ALCALDIA DE CHIA
EJECUCION PASIVA
MES DE AGOSTO DE 2021

Código		NombreRubro	Apropiación Inicial	Adición	Reducción	Traslado Débito	Traslado Crédito	Total Apropiación	Total Disponibilidad	Saldo Disponible	Total Registro	Neto Registros	Por Comprometer	Total Obligación	Total Pagos	Reservas	Cuentas por Pagar
2		PRESUPUESTO DE GASTOS	260,684,695,457.79	135,529,170,093.78	414,212,011.73	38,509,986,546.85	38,509,986,546.85	395,799,653,539.84	288,464,408,469.90	107,335,245,069.94	234,411,414,649.53	234,411,414,649.53	161,388,238,890.31	156,910,026,697.82	149,809,982,325.37	77,501,387,951.71	7,100,044,372.45
21		GASTOS DE FUNCIONAMIENTO	90,287,369,248.73	111,851,180.00	0.00	3,937,840,173.00	4,019,840,173.00	90,317,220,428.73	58,254,388,223.85	32,062,832,204.88	52,500,346,700.56	52,500,346,700.56	37,816,873,728.17	47,134,691,184.48	45,642,641,933.03	5,365,655,516.08	1,492,049,251.45
211		ORGANOS DE CONTROL	6,152,612,083.09	0.00	0.00	455,570,729.00	455,570,729.00	6,152,612,083.09	3,605,805,561.00	2,546,806,522.09	3,585,748,832.00	3,585,748,832.00	2,566,863,251.09	3,232,480,799.00	3,196,191,584.00	353,268,033.00	36,289,215.00
2111		SECCION No. 01- CONCEJO MUNICIPAL	3,561,398,905.45	0.00	0.00	305,920,729.00	305,920,729.00	3,561,398,905.45	2,044,254,677.00	1,517,144,228.45	2,044,254,677.00	2,044,254,677.00	1,517,144,228.45	2,044,254,677.00	2,044,254,677.00	0.00	0.00
21111		GASTOS DE PERSONAL	2,960,067,755.45	0.00	0.00	85,071,278.00	162,184,278.00	2,882,954,755.45	1,700,962,294.00	1,181,992,461.45	1,700,962,294.00	1,700,962,294.00	1,181,992,461.45	1,700,962,294.00	1,700,962,294.00	0.00	0.00
211111		Servicios Personales Asociados a la Nómina	917,145,089.45	0.00	0.00	0.00	20,000,000.00	897,145,089.45	532,230,318.00	364,914,771.45	532,230,318.00	532,230,318.00	364,914,771.45	532,230,318.00	532,230,318.00	0.00	0.00
21111101		Sueldos Personal de Nómina	726,283,200.45	0.00	0.00	0.00	0.00	726,283,200.45	448,209,526.00	278,073,674.45	448,209,526.00	448,209,526.00	278,073,674.45	448,209,526.00	448,209,526.00	0.00	0.00
21111101	1101	LIBRE ASIGNACION	726,283,200.45	0.00	0.00	0.00	0.00	726,283,200.45	448,209,526.00	278,073,674.45	448,209,526.00	448,209,526.00	278,073,674.45	448,209,526.00	448,209,526.00	0.00	0.00
21111102	1101	LIBRE ASIGNACION	829,990.00	0.00	0.00	0.00	0.00	829,990.00	471,499.00	358,491.00	471,499.00	471,499.00	358,491.00	471,499.00	471,499.00	0.00	0.00
21111102		Subsidio de Alimentación	829,990.00	0.00	0.00	0.00	0.00	829,990.00	471,499.00	358,491.00	471,499.00	471,499.00	358,491.00	471,499.00	471,499.00	0.00	0.00
21111103		Auxilio de Transporte	1,280,822.00	0.00	0.00	0.00	0.00	1,280,822.00	759,372.00	521,450.00	759,372.00	759,372.00	521,450.00	759,372.00	759,372.00	0.00	0.00
21111103	1101	LIBRE ASIGNACION	1,280,822.00	0.00	0.00	0.00	0.00	1,280,822.00	759,372.00	521,450.00	759,372.00	759,372.00	521,450.00	759,372.00	759,372.00	0.00	0.00
21111104	1101	LIBRE ASIGNACION	31,243,250.00	0.00	0.00	0.00	0.00	31,243,250.00	28,933,383.00	2,309,867.00	28,933,383.00	28,933,383.00	2,309,867.00	28,933,383.00	28,933,383.00	0.00	0.00
21111104		Prima de Sevicios	31,243,250.00	0.00	0.00	0.00	0.00	31,243,250.00	28,933,383.00	2,309,867.00	28,933,383.00	28,933,383.00	2,309,867.00	28,933,383.00	28,933,383.00	0.00	0.00
21111105		Prima de Vacaciones	32,545,049.00	0.00	0.00	0.00	0.00	32,545,049.00	25,573,447.00	6,971,602.00	25,573,447.00	25,573,447.00	6,971,602.00	25,573,447.00	25,573,447.00	0.00	0.00
21111105	1101	LIBRE ASIGNACION	32,545,049.00	0.00	0.00	0.00	0.00	32,545,049.00	25,573,447.00	6,971,602.00	25,573,447.00	25,573,447.00	6,971,602.00	25,573,447.00	25,573,447.00	0.00	0.00
21111106	1101	LIBRE ASIGNACION	67,802,190.00	0.00	0.00	0.00	0.00	67,802,190.00	0.00	67,802,190.00	0.00	0.00	67,802,190.00	0.00	0.00	0.00	0.00
21111106		Prima de Navidad	67,802,190.00	0.00	0.00	0.00	0.00	67,802,190.00	0.00	67,802,190.00	0.00	0.00	67,802,190.00	0.00	0.00	0.00	0.00
21111107		Bonificación Especial de Recreación	4,034,907.00	0.00	0.00	0.00	0.00	4,034,907.00	3,197,734.00	837,173.00	3,197,734.00	3,197,734.00	837,173.00	3,197,734.00	3,197,734.00	0.00	0.00
21111107	1101	LIBRE ASIGNACION	4,034,907.00	0.00	0.00	0.00	0.00	4,034,907.00	3,197,734.00	837,173.00	3,197,734.00	3,197,734.00	837,173.00	3,197,734.00	3,197,734.00	0.00	0.00
21111108	1101	LIBRE ASIGNACION	31,681,736.00	0.00	0.00	0.00	20,000,000.00	11,681,736.00	5,230,132.00	6,451,604.00	5,230,132.00	5,230,132.00	6,451,604.00	5,230,132.00	5,230,132.00	0.00	0.00
21111108		Indemnización por Vacaciones	31,681,736.00	0.00	0.00	0.00	20,000,000.00	11,681,736.00	5,230,132.00	6,451,604.00	5,230,132.00	5,230,132.00	6,451,604.00	5,230,132.00	5,230,132.00	0.00	0.00
21111109		Bonificación por Servicios Prestados	21,443,945.00	0.00	0.00	0.00	0.00	21,443,945.00	19,855,225.00	1,588,720.00	19,855,225.00	19,855,225.00	1,588,720.00	19,855,225.00	19,855,225.00	0.00	0.00
21111109	1101	LIBRE ASIGNACION	21,443,945.00	0.00	0.00	0.00	0.00	21,443,945.00	19,855,225.00	1,588,720.00	19,855,225.00	19,855,225.00	1,588,720.00	19,855,225.00	19,855,225.00	0.00	0.00
211112		Servicios Personales Indirectos	1,726,912,850.00	0.00	0.00	85,071,278.00	142,184,278.00	1,669,799,850.00	1,027,081,880.00	642,717,970.00	1,027,081,880.00	1,027,081,880.00	642,717,970.00	1,027,081,880.00	1,027,081,880.00	0.00	0.00
21111201		Honorarios	214,810,000.00	0.00	0.00	32,000,000.00	43,571,278.00	203,238,722.00	129,104,017.00	74,134,705.00	129,104,017.00	129,104,017.00	74,134,705.00	129,104,017.00	129,104,017.00	0.00	0.00
21111201	1101	LIBRE ASIGNACION	214,810,000.00	0.00	0.00	32,000,000.00	43,571,278.00	203,238,722.00	129,104,017.00	74,134,705.00	129,104,017.00	129,104,017.00	74,134,705.00	129,104,017.00	129,104,017.00	0.00	0.00
21111202		Supernumerarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21111203		Honorarios Concejales	1,339,500,000.00	0.00	0.00	0.00	98,613,000.00	1,240,887,000.00	756,553,770.00	484,333,230.00	756,553,770.00	756,553,770.00	484,333,230.00	756,553,770.00	756,553,770.00	0.00	0.00
21111203	1101	LIBRE ASIGNACION	1,339,500,000.00	0.00	0.00	0.00	98,613,000.00	1,240,887,000.00	756,553,770.00	484,333,230.00	756,553,770.00	756,553,770.00	484,333,230.00	756,553,770.00	756,553,770.00	0.00	0.00
21111204	1101	LIBRE ASIGNACION	172,602,850.00	0.00	0.00	53,071,278.00	0.00	225,674,128.00	141,424,093.00	84,250,035.00	141,424,093.00	141,424,093.00	84,250,035.00	141,424,093.00	141,424,093.00	0.00	0.00
21111204		Remuneración Servicios Técnicos	172,602,850.00	0.00	0.00	53,071,278.00	0.00	225,674,128.00	141,424,093.00	84,250,035.00	141,424,093.00	141,424,093.00	84,250,035.00	141,424,093.00	141,424,093.00	0.00	0.00
211113		Contribuciones Inherentes a la Nómina al Se	267,271,374.00	0.00	0.00	0.00	0.00	267,271,374.00	114,707,596.00	152,563,778.00	114,707,596.00	114,707,596.00	152,563,778.00	114,707,596.00	114,707,596.00	0.00	0.00
21111301		Caja de Compensación	31,250,544.00	0.00	0.00	0.00	0.00	31,250,544.00	19,764,600.00	11,485,944.00	19,764,600.00	19,764,600.00	11,485,944.00	19,764,600.00	19,764,600.00	0.00	0.00
21111301	1101	LIBRE ASIGNACION	31,250,544.00	0.00	0.00	0.00	0.00	31,250,544.00	19,764,600.00	11,485,944.00	19,764,600.00	19,764,600.00	11,485,944.00	19,764,600.00	19,764,600.00	0.00	0.00
21111302	1101	LIBRE ASIGNACION	63,751,729.00	0.00	0.00	0.00	0.00	63,751,729.00	39,080,768.00	24,670,961.00	39,080,768.00	39,080,768.00	24,670,961.00	39,080,768.00	39,080,768.00	0.00	0.00
21111302		A.P.S. Servicios Médicos	63,751,729.00	0.00	0.00	0.00	0.00	63,751,729.00	39,080,768.00	24,670,961.00	39,080,768.00	39,080,768.00	24,670,961.00	39,080,768.00	39,080,768.00	0.00	0.00
21111303		A.P.S. pensiones	90,002,441.00	0.00	0.00	0.00	0.00	90,002,441.00	55,862,228.00	34,140,213.00	55,862,228.00	55,862,228.00	34,140,213.00	55,862,228.00	55,862,228.00	0.00	0.00
21111303	1101	LIBRE ASIGNACION	90,002,441.00	0.00	0.00	0.00	0.00	90,002,441.00	55,862,228.00	34,140,213.00	55,862,228.00	55,862,228.00	34,140,213.00	55,862,228.00	55,862,228.00	0.00	0.00
21111304	1101	LIBRE ASIGNACION	82,266,660.00	0.00	0.00	0.00	0.00	82,266,660.00	0.00	82,266,660.00	0.00	0.00	82,266,660.00	0.00	0.00	0.00	0.00
21111304		Fondo de Cesantías	82,266,660.00	0.00	0.00	0.00	0.00	82,266,660.00	0.00	82,266,660.00	0.00	0.00	82,266,660.00	0.00	0.00	0.00	0.00
211114		Contribuciones Inherentes a la Nómina al Se	48,738,442.00	0.00	0.00	0.00	0.00	48,738,442.00	26,942,500.00	21,795,942.00	26,942,500.00	26,942,500.00	21,795,942.00	26,942,500.00	26,942,500.00	0.00	0.00
21111401		Inst. Colomb. Btar. Fliar. (I.C.B.F.)	23,437,908.00	0.00	0.00	0.00	0.00	23,437,908.00	14,829,000.00	8,608,908.00	14,829,000.00	14,829,000.00	8,608,908.00	14,829,000.00	14,829,000.00	0.00	0.00
21111401	1101	LIBRE ASIGNACION	23,437,908.00	0.00	0.00	0.00	0.00	23,437,908.00	14,829,000.00	8,608,908.00	14,829,000.00	14,829,000.00	8,608,908.00	14,829,000.00	14,829,000.00	0.00	0.00
21111402	1101	LIBRE ASIGNACION	7,812,636.00	0.00	0.00	0.00	0.00	7,812,636.00	4,945,800.00	2,866,836.00	4,945,800.00	4,945,800.00	2,866,836.00	4,945,800.00	4,945,800.00	0.00	0.00
21111402		Inst. Técnico y escuelas industriales	7,812,636.00	0.00	0.00	0.00	0.00	7,812,636.00	4,945,800.00	2,866,836.00	4,945,800.00	4,945,800.00	2,866,836.00	4,945,800.00	4,945,800.00	0.00	0.00
21111403		Escuela Superior de Admon Pub(ESAP)	3,906,318.00	0.00	0.00	0.00	0.00	3,906,318.00	2,477,100.00	1,429,218.00	2,477,100.00	2,477,100.00	1,429,218.00	2,477,100.00	2,477,100.00	0.00	0.00
21111403	1101	LIBRE ASIGNACION	3,906,318.00	0.00	0.00	0.00	0.00	3,906,318.00	2,477,100.00	1,429,218.00	2,477,100.00	2,477,100.00	1,429,218.00	2,477,100.00	2,477,100.00	0.00	0.00
21111404	1101	LIBRE ASIGNACION	3,906,318.00	0.00	0.00	0.00	0.00	3,906,318.00	2,477,100.00	1,429,218.00	2,477,100.00	2,477,100.00	1,429,218.00	2,477,100.00	2,477,100.00	0.00	0.00
21111404		Serv. Nal. de Aprendizaje (SENA)	3,906,318.00	0.00	0.00	0.00	0.00	3,906,318.00	2,477,100.00	1,429,218.00	2,477,100.00	2,477,100.00	1,429,218.00	2,477,100.00	2,477,100.00	0.00	0.00
21111405		A.R.L. Riesgos Laborales	9,675,262.00	0.00	0.00	0.00	0.00	9,675,262.00	2,213,500.00	7,461,762.00	2,213,500.00	2,213,500.00	7,461,762.00	2,213,500.00	2,213,500.00	0.00	0.00
21111405	1101	LIBRE ASIGNACION	9,675,262.00	0.00	0.00	0.00	0.00	9,675,262.00	2,213,500.00	7,461,762.00	2,213,500.00	2,213,500.00	7,461,762.00	2,213,500.00	2,213,500.00	0.00	0.00
21112		GASTOS GENERALES	543,031,150.00	0.00	0.00	141,094,451.00	135,057,451.00	549,068,150.00	217,916,383.00	331,151,767.00	217,916,383.00	217,916,383.00	331,151,767.00	217,916,383.00	217,916,383.00	0.00	0.00
211121		Adquisición de Bienes	86,737,900.00	0.00	0.00	121,094,451.00	8,000,000.00	199,832,351.00	14,399,500.00	185,432,851.00	14,399,500.00	14,399,500.00	185,432,851.00	14,399,500.00	14,399,500.00	0.00	0.00
21112101		Compra de Equipo	32,737,900.00	0.00	0.00	121,094,451.00	0.00	153,832,351.00	0.00	153,832,351.00	0.00	0.00	153,832,351.00	0.00	0.00	0.00	0.00
21112101	1101	LIBRE ASIGNACION	32,737,900.00	0.00	0.00	121,094,451.00	0.00	153,832,351.00	0.00	153,832,351.00	0.00	0.00	153,832,351.00	0.00	0.00	0.00	0.00
21112102		Materiales y Suministros	50,000,000.00	0.00	0.00	0.00	7,000,000.00	43,000,000.00	14,399,500.00	28,600,500.00	14,399,500.00	14,399,500.00	28,600,500.00	14,399,500.00	14,399,500.00	0.00	0.00
21112102	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	7,000,000.00	43,000,000.00	14,399,500.00	28,600,500.00	14,399,500.00	14,399,500.00	28,600,500.00	14,399,500.00	14,399,500.00	0.00	0.00
21112103		Dotaciones personal de nómina	4,000,000.00	0.00	0.00	0.00	1,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
21112103	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	1,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
211122		Adquisición de Servicios	456,293,250.00	0.00	0.00	20,000,000.00	127,057,451.00	349,235,799.00	203,516,883.00	145,718,916.00	203,516,883.00	203,516,883.00	145,718,916.00	203,516,883.00	203,516,883.00	0.00	0.00
21112201		Mantenimiento	32,000,000.00	0.00	0.00	0.00	19,057,451.00	12,942,549.00	9,706,913.00	3,235,636.00	9,706,913.00	9,706,913.00	3,235,636.00	9,706,913.00	9,706,913.00	0.00	0.00
21112201	1101	LIBRE ASIGNACION	32,000,000.00	0.00	0.00	0.00	19,057,451.00	12,942,549.00	9,706,913.00	3,235,636.00	9,706,913.00	9,706,913.00	3,235,636.00	9,706,913.00	9,706,913.00	0.00	0.00
21112202	1101	LIBRE ASIGNACION	20,400,000.00	0.00	0.00	0.00	0.00	20,400,000.00	11,042,799.00	9,357,201.00	11,042,799.00	11,042,799.00	9,357,201.00	11,042,799.00	11,042,799.00	0.00	0.00
21112202		Servicios públicos	20,400,000.00	0.00	0.00	0.00	0.00	20,400,000.00	11,042,799.00	9,357,201.00	11,042,799.00	11,042,799.00	9,357,201.00	11,042,799.00	11,042,799.00	0.00	0.00
21112203		Impresos y Publicaciones	40,000,000.00	0.00	0.00	10,000,000.00	20,000,000.00	30,000,000.00	29,231,160.00	768,840.00	29,231,160.00	29,231,160.00	768,840.00	29,231,160.00	29,231,160.00	0.00	0.00
21112203	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	10,000,000.00	20,000,000.00	30,000,000.00	29,231,160.00	768,840.00	29,231,160.00	29,231,160.00	768,840.00	29,231,160.00	29,231,160.00	0.00	0.00
21112204		Comunicación y Transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112205		Seguros	40,000,000.00	0.00	0.00	0.00	2,500,000.00	37,500,000.00	16,174,411.00	21,325,589.00	16,174,411.00	16,174,411.00	21,325,589.00	16,174,411.00	16,174,411.00	0.00	0.00
21112205	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	2,500,000.00	37,500,000.00	16,174,411.00	21,325,589.00	16,174,411.00	16,174,411.00	21,325,589.00	16,174,411.00	16,174,411.00	0.00	0.00
21112206	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	10,000,000.00	10,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
21112206		Bienestar Social	30,000,000.00	0.00	0.00	10,000,000.00	10,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
21112207		Capacitación funcionarios	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21112207	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21112208	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21112208		Capacitación Concejales	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00

21112209		Conservácion de archivo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112210		Combustible y Lubricantes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112211		Mantenimiento Maquinaria y Vehículos	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
21112211	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
21112212		Serv. Trans. y pago peajes Mensajería	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112213		Fotocopias fuera del Municipio de Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112214		Salud Ocupacional	27,893,250.00	0.00	0.00	0.00	0.00	27,893,250.00	17,243,100.00	10,650,150.00	17,243,100.00	17,243,100.00	10,650,150.00	17,243,100.00	17,243,100.00	0.00	0.00
21112214	1101	LIBRE ASIGNACION	27,893,250.00	0.00	0.00	0.00	0.00	27,893,250.00	17,243,100.00	10,650,150.00	17,243,100.00	17,243,100.00	10,650,150.00	17,243,100.00	17,243,100.00	0.00	0.00
21112215	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112215		Orden al Merito Luna de Oro Chía	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112216		Concurso de Méritos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112217		Día de la bicicleta	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112217	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112218	1101	LIBRE ASIGNACION	178,000,000.00	0.00	0.00	0.00	10,000,000.00	168,000,000.00	120,118,500.00	47,881,500.00	120,118,500.00	120,118,500.00	47,881,500.00	120,118,500.00	120,118,500.00	0.00	0.00
21112218		Arrendamientos	178,000,000.00	0.00	0.00	0.00	10,000,000.00	168,000,000.00	120,118,500.00	47,881,500.00	120,118,500.00	120,118,500.00	47,881,500.00	120,118,500.00	120,118,500.00	0.00	0.00
21112219		Seguridad Privada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112220		Promoción Institucional	52,000,000.00	0.00	0.00	0.00	50,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
21112220	1101	LIBRE ASIGNACION	52,000,000.00	0.00	0.00	0.00	50,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
21113		TRANSFERENCIAS CORRIENTES	58,300,000.00	0.00	0.00	79,755,000.00	8,679,000.00	129,376,000.00	125,376,000.00	4,000,000.00	125,376,000.00	125,376,000.00	4,000,000.00	125,376,000.00	125,376,000.00	0.00	0.00
211131		Otras Transferencias de Previsión y Seguridad	54,300,000.00	0.00	0.00	79,755,000.00	8,679,000.00	125,376,000.00	125,376,000.00	0.00	125,376,000.00	125,376,000.00	0.00	125,376,000.00	125,376,000.00	0.00	0.00
21113101		Aportes a Salud - Concejales	52,000,000.00	0.00	0.00	10,425,000.00	8,215,000.00	54,210,000.00	54,210,000.00	0.00	54,210,000.00	54,210,000.00	0.00	54,210,000.00	54,210,000.00	0.00	0.00
21113101	1101	LIBRE ASIGNACION	52,000,000.00	0.00	0.00	10,425,000.00	8,215,000.00	54,210,000.00	54,210,000.00	0.00	54,210,000.00	54,210,000.00	0.00	54,210,000.00	54,210,000.00	0.00	0.00
21113102	1101	LIBRE ASIGNACION	2,300,000.00	0.00	0.00	436,500.00	464,000.00	2,272,500.00	2,272,500.00	0.00	2,272,500.00	2,272,500.00	0.00	2,272,500.00	2,272,500.00	0.00	0.00
21113102		A.R.L Concejales	2,300,000.00	0.00	0.00	436,500.00	464,000.00	2,272,500.00	2,272,500.00	0.00	2,272,500.00	2,272,500.00	0.00	2,272,500.00	2,272,500.00	0.00	0.00
21113103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	62,221,500.00	0.00	62,221,500.00	62,221,500.00	0.00	62,221,500.00	62,221,500.00	0.00	62,221,500.00	62,221,500.00	0.00	0.00
21113103		PENSIÓN CONCEJALES	0.00	0.00	0.00	62,221,500.00	0.00	62,221,500.00	62,221,500.00	0.00	62,221,500.00	62,221,500.00	0.00	62,221,500.00	62,221,500.00	0.00	0.00
21113104		CAJA DE COMPENSACIÓN FAMILIAR CONCE	0.00	0.00	0.00	6,672,000.00	0.00	6,672,000.00	6,672,000.00	0.00	6,672,000.00	6,672,000.00	0.00	6,672,000.00	6,672,000.00	0.00	0.00
21113104	1101	LIBRE ASIGNACION	0.00	0.00	0.00	6,672,000.00	0.00	6,672,000.00	6,672,000.00	0.00	6,672,000.00	6,672,000.00	0.00	6,672,000.00	6,672,000.00	0.00	0.00
211132		Dest. Otras Transferencias Corrientes	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
21113201		Transporte Concejales	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
21113201	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
2112		SECCION No. 02- PERSONERIA MUNICIPAL	2,591,213,177.64	0.00	0.00	149,650,000.00	149,650,000.00	2,591,213,177.64	1,561,550,884.00	1,029,662,293.64	1,541,494,155.00	1,541,494,155.00	1,049,719,022.64	1,188,226,122.00	1,151,936,907.00	353,268,033.00	36,289,215.00
21121		GASTOS DE PERSONAL	2,007,546,999.80	0.00	0.00	109,450,000.00	91,450,000.00	2,025,546,999.80	1,132,314,278.00	893,232,721.80	1,124,964,278.00	1,124,964,278.00	900,582,721.80	1,053,659,388.00	1,018,220,173.00	71,304,890.00	35,439,215.00
211211		Servicios Personales Asociados a la Nómina	1,353,085,732.03	0.00	0.00	49,000,000.00	52,000,000.00	1,350,085,732.03	773,471,111.00	576,614,621.03	773,471,111.00	773,471,111.00	576,614,621.03	773,471,111.00	763,539,296.00	0.00	9,931,815.00
21121101		Sueldos Personal de Nómina	1,045,062,128.40	0.00	0.00	0.00	8,000,000.00	1,037,062,128.40	596,285,275.00	440,776,853.40	596,285,275.00	596,285,275.00	440,776,853.40	596,285,275.00	588,032,862.00	0.00	8,252,413.00
21121101	1101	LIBRE ASIGNACION	1,045,062,128.40	0.00	0.00	0.00	8,000,000.00	1,037,062,128.40	596,285,275.00	440,776,853.40	596,285,275.00	596,285,275.00	440,776,853.40	596,285,275.00	588,032,862.00	0.00	8,252,413.00
21121102	1101	LIBRE ASIGNACION	5,020,804.08	0.00	0.00	0.00	0.00	5,020,804.08	3,086,776.00	1,934,028.08	3,086,776.00	3,086,776.00	1,934,028.08	3,086,776.00	3,086,776.00	0.00	0.00
21121102		Subsidio de Alimentación	5,020,804.08	0.00	0.00	0.00	0.00	5,020,804.08	3,086,776.00	1,934,028.08	3,086,776.00	3,086,776.00	1,934,028.08	3,086,776.00	3,086,776.00	0.00	0.00
21121103		Auxilio de Transporte	7,812,789.84	0.00	0.00	0.00	0.00	7,812,789.84	4,971,402.00	2,841,387.84	4,971,402.00	4,971,402.00	2,841,387.84	4,971,402.00	4,971,402.00	0.00	0.00
21121103	1101	LIBRE ASIGNACION	7,812,789.84	0.00	0.00	0.00	0.00	7,812,789.84	4,971,402.00	2,841,387.84	4,971,402.00	4,971,402.00	2,841,387.84	4,971,402.00	4,971,402.00	0.00	0.00
21121104	1101	LIBRE ASIGNACION	5,805,900.71	0.00	0.00	0.00	0.00	5,805,900.71	4,718,009.00	1,087,891.71	4,718,009.00	4,718,009.00	1,087,891.71	4,718,009.00	4,718,009.00	0.00	0.00
21121104		Bonificación por Recreación	5,805,900.71	0.00	0.00	0.00	0.00	5,805,900.71	4,718,009.00	1,087,891.71	4,718,009.00	4,718,009.00	1,087,891.71	4,718,009.00	4,718,009.00	0.00	0.00
21121105		Prima de Sevicios	45,408,614.00	0.00	0.00	0.00	0.00	45,408,614.00	42,120,311.00	3,288,303.00	42,120,311.00	42,120,311.00	3,288,303.00	42,120,311.00	41,859,109.00	0.00	261,202.00
21121105	1101	LIBRE ASIGNACION	45,408,614.00	0.00	0.00	0.00	0.00	45,408,614.00	42,120,311.00	3,288,303.00	42,120,311.00	42,120,311.00	3,288,303.00	42,120,311.00	41,859,109.00	0.00	261,202.00
21121106	1101	LIBRE ASIGNACION	47,300,634.00	0.00	0.00	49,000,000.00	0.00	96,300,634.00	83,943,240.00	12,357,394.00	83,943,240.00	83,943,240.00	12,357,394.00	83,943,240.00	82,525,040.00	0.00	1,418,200.00
21121106		Prima de Vacaciones	47,300,634.00	0.00	0.00	49,000,000.00	0.00	96,300,634.00	83,943,240.00	12,357,394.00	83,943,240.00	83,943,240.00	12,357,394.00	83,943,240.00	82,525,040.00	0.00	1,418,200.00
21121107		Prima de Navidad	98,542,996.00	0.00	0.00	0.00	0.00	98,542,996.00	4,353,032.00	94,189,964.00	4,353,032.00	4,353,032.00	94,189,964.00	4,353,032.00	4,353,032.00	0.00	0.00
21121107	1101	LIBRE ASIGNACION	98,542,996.00	0.00	0.00	0.00	0.00	98,542,996.00	4,353,032.00	94,189,964.00	4,353,032.00	4,353,032.00	94,189,964.00	4,353,032.00	4,353,032.00	0.00	0.00
21121108	1101	LIBRE ASIGNACION	66,220,897.00	0.00	0.00	0.00	39,000,000.00	27,220,897.00	12,915,237.00	14,305,660.00	12,915,237.00	12,915,237.00	14,305,660.00	12,915,237.00	12,915,237.00	0.00	0.00
21121108		Indemnización por Vacaciones	66,220,897.00	0.00	0.00	0.00	39,000,000.00	27,220,897.00	12,915,237.00	14,305,660.00	12,915,237.00	12,915,237.00	14,305,660.00	12,915,237.00	12,915,237.00	0.00	0.00
21121109		Bonificación por Servicios Prestados	31,910,968.00	0.00	0.00	0.00	5,000,000.00	26,910,968.00	21,077,829.00	5,833,139.00	21,077,829.00	21,077,829.00	5,833,139.00	21,077,829.00	21,077,829.00	0.00	0.00
21121109	1101	LIBRE ASIGNACION	31,910,968.00	0.00	0.00	0.00	5,000,000.00	26,910,968.00	21,077,829.00	5,833,139.00	21,077,829.00	21,077,829.00	5,833,139.00	21,077,829.00	21,077,829.00	0.00	0.00
211212		Servicios Personales Indirectos	160,000,000.00	0.00	0.00	54,700,000.00	28,700,000.00	186,000,000.00	140,871,690.00	45,128,310.00	139,271,690.00	139,271,690.00	46,728,310.00	67,966,800.00	67,966,800.00	71,304,890.00	0.00
21121201		Remuneración Servicios Técnicos	37,800,000.00	0.00	0.00	54,700,000.00	0.00	92,500,000.00	71,501,690.00	20,998,310.00	71,441,690.00	71,441,690.00	21,058,310.00	41,656,800.00	41,656,800.00	29,784,890.00	0.00
21121201	1101	LIBRE ASIGNACION	37,800,000.00	0.00	0.00	54,700,000.00	0.00	92,500,000.00	71,501,690.00	20,998,310.00	71,441,690.00	71,441,690.00	21,058,310.00	41,656,800.00	41,656,800.00	29,784,890.00	0.00
21121202	1101	LIBRE ASIGNACION	7,200,000.00	0.00	0.00	0.00	7,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21121202		Supernumerarios	7,200,000.00	0.00	0.00	0.00	7,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21121203		Honorarios	115,000,000.00	0.00	0.00	0.00	21,500,000.00	93,500,000.00	69,370,000.00	24,130,000.00	67,830,000.00	67,830,000.00	25,670,000.00	26,310,000.00	26,310,000.00	41,520,000.00	0.00
21121203	1101	LIBRE ASIGNACION	115,000,000.00	0.00	0.00	0.00	21,500,000.00	93,500,000.00	69,370,000.00	24,130,000.00	67,830,000.00	67,830,000.00	25,670,000.00	26,310,000.00	26,310,000.00	41,520,000.00	0.00
21121213		Contribuciones Inherentes a la Nómina al Se	432,024,426.31	0.00	0.00	5,750,000.00	10,750,000.00	427,024,426.31	183,436,077.00	243,588,349.31	177,686,077.00	177,686,077.00	249,338,349.31	177,686,077.00	156,498,377.00	0.00	21,187,700.00
21121301		Caja de Compensación	49,949,473.16	0.00	0.00	0.00	0.00	49,949,473.16	27,607,000.00	22,342,473.16	27,607,000.00	27,607,000.00	22,342,473.16	27,607,000.00	24,154,400.00	0.00	3,452,600.00
21121301	1101	LIBRE ASIGNACION	49,949,473.16	0.00	0.00	0.00	0.00	49,949,473.16	27,607,000.00	22,342,473.16	27,607,000.00	27,607,000.00	22,342,473.16	27,607,000.00	24,154,400.00	0.00	3,452,600.00
21121302	1101	LIBRE ASIGNACION	106,142,630.47	0.00	0.00	0.00	5,000,000.00	101,142,630.47	56,415,883.00	44,726,747.47	56,415,883.00	56,415,883.00	44,726,747.47	56,415,883.00	49,255,283.00	0.00	7,160,600.00
21121302		A.P.S. Servicios Médicos	106,142,630.47	0.00	0.00	0.00	5,000,000.00	101,142,630.47	56,415,883.00	44,726,747.47	56,415,883.00	56,415,883.00	44,726,747.47	56,415,883.00	49,255,283.00	0.00	7,160,600.00
21121303		A.P.S. pensiones	149,848,419.48	0.00	0.00	0.00	5,750,000.00	144,098,419.48	85,377,583.00	58,720,836.48	79,627,583.00	79,627,583.00	64,470,836.48	79,627,583.00	69,528,983.00	0.00	10,098,600.00
21121303	1101	LIBRE ASIGNACION	149,848,419.48	0.00	0.00	0.00	5,750,000.00	144,098,419.48	85,377,583.00	58,720,836.48	79,627,583.00	79,627,583.00	64,470,836.48	79,627,583.00	69,528,983.00	0.00	10,098,600.00
21121304	1101	LIBRE ASIGNACION	106,754,908.00	0.00	0.00	0.00	0.00	106,754,908.00	4,709,546.00	102,045,362.00	4,709,546.00	4,709,546.00	102,045,362.00	4,709,546.00	4,709,546.00	0.00	0.00
21121304		Fondo de Cesantias	106,754,908.00	0.00	0.00	0.00	0.00	106,754,908.00	4,709,546.00	102,045,362.00	4,709,546.00	4,709,546.00	102,045,362.00	4,709,546.00	4,709,546.00	0.00	0.00
21121305		A.R.P. Riesgos profesionales	6,518,406.25	0.00	0.00	5,750,000.00	0.00	12,268,406.25	9,155,100.00	3,113,306.25	9,155,100.00	9,155,100.00	3,113,306.25	9,155,100.00	8,679,200.00	0.00	475,900.00
21121305	1101	LIBRE ASIGNACION	6,518,406.25	0.00	0.00	5,750,000.00	0.00	12,268,406.25	9,155,100.00	3,113,306.25	9,155,100.00	9,155,100.00	3,113,306.25	9,155,100.00	8,679,200.00	0.00	475,900.00
21121306	1101	LIBRE ASIGNACION	12,810,588.95	0.00	0.00	0.00	0.00	12,810,588.95	170,965.00	12,639,623.95	170,965.00	170,965.00	12,639,623.95	170,965.00	170,965.00	0.00	0.00
21121306		Intereses de cesantias	12,810,588.95	0.00	0.00	0.00	0.00	12,810,588.95	170,965.00	12,639,623.95	170,965.00	170,965.00	12,639,623.95	170,965.00	170,965.00	0.00	0.00
211214		Contribuciones Inherentes a la Nómina al Se	62,436,841.46	0.00	0.00	0.00	0.00	62,436,841.46	34,535,400.00	27,901,441.46	34,535,400.00	34,535,400.00	27,901,441.46	34,535,400.00	30,215,700.00	0.00	4,319,700.00
21121401		Inst. Colomb. Btar. Fliar. (I.C.B.F.)	37,462,104.87	0.00	0.00	0.00	0.00	37,462,104.87	20,709,800.00	16,752,304.87	20,709,800.00	20,709,800.00	16,752,304.87	20,709,800.00	18,119,700.00	0.00	2,590,100.00
21121401	1101	LIBRE ASIGNACION	37,462,104.87	0.00	0.00	0.00	0.00	37,462,104.87	20,709,800.00	16,752,304.87	20,709,800.00	20,709,800.00	16,752,304.87	20,709,800.00	18,119,700.00	0.00	2,590,100.00
21121402	1101	LIBRE ASIGNACION	12,487,368.29	0.00	0.00	0.00	0.00	12,487,368.29	6,910,600.00	5,576,768.29	6,910,600.00	6,910,600.00	5,576,768.29	6,910,600.00	6,046,200.00	0.00	864,400.00
21121402		Inst. Técnico y escuelas Industriales	12,487,368.29	0.00	0.00	0.00	0.00	12,487,368.29	6,910,600.00	5,576,768.29	6,910,600.00	6,910,600.00	5,576,768.29	6,910,600.00	6,046,200.00	0.00	864,400.00
21121403		Escuela Superior de Admon Pub(ESAP)	6,243,684.15	0.00	0.00	0.00	0.00	6,243,684.15	3,457,500.00	2,786,184.15	3,457,500.00	3,457,500.00	2,786,184.15	3,457,500.00	3,024,900.00	0.00	432,600.00
21121403	1101	LIBRE ASIGNACION	6,243,684.15	0.00	0.00	0.00	0.00	6,243,684.15	3,457,500.00	2,786,184.15	3,457,500.00	3,457,500.00	2,786,184.15	3,457,500.00	3,024,900.00	0.00	432,600.00
21121404	1101	LIBRE ASIGNACION	6,243,684.15	0.00	0.00	0.00	0.00	6,243,684.15	3,457,500.00	2,786,184.15	3,457,500.00	3,457,500.00	2,786,184.15	3,457,500.00	3,024,900.00	0.00	432,600.00

21121404		Serv. Nal. de Aprendizaje (SENA)	6,243,684.15	0.00	0.00	0.00	0.00	6,243,684.15	3,457,500.00	2,786,184.15	3,457,500.00	3,457,500.00	2,786,184.15	3,457,500.00	3,024,900.00	0.00	432,600.00
21122		GASTOS GENERALES	583,666,177.84	0.00	0.00	40,200,000.00	58,200,000.00	565,666,177.84	429,236,606.00	136,429,571.84	416,529,877.00	416,529,877.00	149,136,300.84	134,566,734.00	133,716,734.00	281,963,143.00	850,000.00
21122101		Adquisición de Bienes	46,500,000.00	0.00	0.00	12,800,000.00	0.00	59,300,000.00	34,347,673.00	24,952,327.00	30,969,078.00	30,969,078.00	28,330,922.00	20,233,805.00	20,233,805.00	10,735,273.00	0.00
21122101		Compra de Equipo	10,000,000.00	0.00	0.00	12,800,000.00	0.00	22,800,000.00	0.00	22,800,000.00	0.00	0.00	22,800,000.00	0.00	0.00	0.00	0.00
21122101	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	12,800,000.00	0.00	22,800,000.00	0.00	22,800,000.00	0.00	0.00	22,800,000.00	0.00	0.00	0.00	0.00
21122103	1101	LIBRE ASIGNACION	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	20,492,290.00	1,507,710.00	17,114,603.00	17,114,603.00	4,885,397.00	17,114,603.00	17,114,603.00	0.00	0.00
21122103		Materiales y Suministros	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	20,492,290.00	1,507,710.00	17,114,603.00	17,114,603.00	4,885,397.00	17,114,603.00	17,114,603.00	0.00	0.00
21122104		Dotación personal de nómina	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	6,855,383.00	644,617.00	6,854,475.00	6,854,475.00	645,525.00	0.00	0.00	6,854,475.00	0.00
21122104	1101	LIBRE ASIGNACION	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	6,855,383.00	644,617.00	6,854,475.00	6,854,475.00	645,525.00	0.00	0.00	6,854,475.00	0.00
21122105		Compra de vehículo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122106		Combustibles y Lubricantes	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	0.00	3,119,202.00	3,119,202.00	3,880,798.00	0.00
21122106	1101	LIBRE ASIGNACION	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	0.00	3,119,202.00	3,119,202.00	3,880,798.00	0.00
211222		Adquisición de Servicios	537,166,177.84	0.00	0.00	27,400,000.00	58,200,000.00	506,366,177.84	394,888,933.00	111,477,244.84	385,560,799.00	385,560,799.00	120,805,378.84	114,332,929.00	113,482,929.00	271,227,870.00	850,000.00
21122201		Mantenimiento	53,000,000.00	0.00	0.00	0.00	5,000,000.00	48,000,000.00	47,936,243.00	63,757.00	46,348,928.00	46,348,928.00	1,651,072.00	25,394,648.00	25,394,648.00	20,954,280.00	0.00
21122201	1101	LIBRE ASIGNACION	53,000,000.00	0.00	0.00	0.00	5,000,000.00	48,000,000.00	47,936,243.00	63,757.00	46,348,928.00	46,348,928.00	1,651,072.00	25,394,648.00	25,394,648.00	20,954,280.00	0.00
21122202	1101	LIBRE ASIGNACION	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	6,839,382.00	8,160,618.00	6,839,382.00	6,839,382.00	8,160,618.00	6,839,382.00	6,839,382.00	0.00	0.00
21122202		Servicios públicos	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	6,839,382.00	8,160,618.00	6,839,382.00	6,839,382.00	8,160,618.00	6,839,382.00	6,839,382.00	0.00	0.00
21122203		Arrendamientos	131,200,000.00	0.00	0.00	0.00	5,000,000.00	126,200,000.00	124,152,800.00	2,047,200.00	124,152,800.00	124,152,800.00	2,047,200.00	53,890,970.00	53,890,970.00	70,261,830.00	0.00
21122203	1101	LIBRE ASIGNACION	131,200,000.00	0.00	0.00	0.00	5,000,000.00	126,200,000.00	124,152,800.00	2,047,200.00	124,152,800.00	124,152,800.00	2,047,200.00	53,890,970.00	53,890,970.00	70,261,830.00	0.00
21122204	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	2,000,000.00	3,000,000.00	400,000.00	2,600,000.00	400,000.00	400,000.00	2,600,000.00	400,000.00	400,000.00	0.00	0.00
21122204		Viáticos y Gastos de Viaje al Interior	5,000,000.00	0.00	0.00	0.00	2,000,000.00	3,000,000.00	400,000.00	2,600,000.00	400,000.00	400,000.00	2,600,000.00	400,000.00	400,000.00	0.00	0.00
21122205		Impresos y Publicaciones	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	840,500.00	4,159,500.00	840,500.00	840,500.00	4,159,500.00	840,500.00	840,500.00	0.00	0.00
21122205	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	840,500.00	4,159,500.00	840,500.00	840,500.00	4,159,500.00	840,500.00	840,500.00	0.00	0.00
21122206	1101	LIBRE ASIGNACION	5,500,000.00	0.00	0.00	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	5,500,000.00	0.00	1,419,000.00	1,419,000.00	4,081,000.00	0.00
21122206		Comunicación y Transporte	5,500,000.00	0.00	0.00	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	5,500,000.00	0.00	1,419,000.00	1,419,000.00	4,081,000.00	0.00
21122207		Mantenimiento de Vehículos	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	1,373,000.00	3,627,000.00	1,373,000.00	1,373,000.00	3,627,000.00	1,373,000.00	1,373,000.00	0.00	0.00
21122207	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	1,373,000.00	3,627,000.00	1,373,000.00	1,373,000.00	3,627,000.00	1,373,000.00	1,373,000.00	0.00	0.00
21122208	1101	LIBRE ASIGNACION	8,000,000.00	0.00	0.00	9,000,000.00	0.00	17,000,000.00	4,083,750.00	12,916,250.00	0.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00
21122208		Bienestar Social, Laboral y Salud Ocupacion	8,000,000.00	0.00	0.00	9,000,000.00	0.00	17,000,000.00	4,083,750.00	12,916,250.00	0.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00
21122209		Capacitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122210		Capacitación y formación empleados	8,000,000.00	0.00	0.00	6,000,000.00	0.00	14,000,000.00	5,664,900.00	8,335,100.00	5,664,900.00	5,664,900.00	8,335,100.00	1,564,900.00	1,564,900.00	4,100,000.00	0.00
21122210	1101	LIBRE ASIGNACION	8,000,000.00	0.00	0.00	6,000,000.00	0.00	14,000,000.00	5,664,900.00	8,335,100.00	5,664,900.00	5,664,900.00	8,335,100.00	1,564,900.00	1,564,900.00	4,100,000.00	0.00
21122211	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	6,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00
21122211		Asistencia seminarios, foros y congresos	5,000,000.00	0.00	0.00	6,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00
21122212		Programas y actividades de cultura ciudadan	80,000,000.00	0.00	0.00	0.00	7,200,000.00	72,800,000.00	45,100,000.00	27,700,000.00	45,100,000.00	45,100,000.00	27,700,000.00	0.00	0.00	45,100,000.00	0.00
21122212	1101	LIBRE ASIGNACION	80,000,000.00	0.00	0.00	0.00	7,200,000.00	72,800,000.00	45,100,000.00	27,700,000.00	45,100,000.00	45,100,000.00	27,700,000.00	0.00	0.00	45,100,000.00	0.00
21122213	1101	LIBRE ASIGNACION	90,000,000.00	0.00	0.00	0.00	0.00	90,000,000.00	75,500,000.00	14,500,000.00	75,500,000.00	75,500,000.00	14,500,000.00	0.00	0.00	75,500,000.00	0.00
21122213		Programas, proyectos, eventos y actividades	90,000,000.00	0.00	0.00	0.00	0.00	90,000,000.00	75,500,000.00	14,500,000.00	75,500,000.00	75,500,000.00	14,500,000.00	0.00	0.00	75,500,000.00	0.00
21122214		Funcionamiento del Comité municipal para l	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122215		Gastos de medios de comunicación divulgac	21,420,000.00	0.00	0.00	0.00	0.00	21,420,000.00	17,214,960.00	4,205,040.00	16,364,960.00	16,364,960.00	5,055,040.00	9,214,200.00	8,364,200.00	7,150,760.00	850,000.00
21122215	1101	LIBRE ASIGNACION	21,420,000.00	0.00	0.00	0.00	0.00	21,420,000.00	17,214,960.00	4,205,040.00	16,364,960.00	16,364,960.00	5,055,040.00	9,214,200.00	8,364,200.00	7,150,760.00	850,000.00
21122216		Seguros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122217		Gastos judiciales, sentencias, indemnizacion	10,000,000.00	0.00	0.00	0.00	4,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
21122217	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	4,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
21122218		Gastos Imprevistos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122219		Conservación de archivo	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122219	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122220		Seguros e Impuestos de Vehículos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122221		Apoyo logístico (Programas, eventos y activi	14,315,133.84	0.00	0.00	0.00	4,200,000.00	10,115,133.84	10,000,000.00	115,133.84	10,000,000.00	10,000,000.00	115,133.84	0.00	0.00	10,000,000.00	0.00
21122221	1101	LIBRE ASIGNACION	14,315,133.84	0.00	0.00	0.00	4,200,000.00	10,115,133.84	10,000,000.00	115,133.84	10,000,000.00	10,000,000.00	115,133.84	0.00	0.00	10,000,000.00	0.00
21122222		Gastos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122223		Servicios y logística de seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122224		Publicidad institucional programas, proyecto	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	5,367,100.00	1,632,900.00	2,700,000.00	2,700,000.00	4,300,000.00	0.00	0.00	2,700,000.00	0.00
21122224	1101	LIBRE ASIGNACION	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	5,367,100.00	1,632,900.00	2,700,000.00	2,700,000.00	4,300,000.00	0.00	0.00	2,700,000.00	0.00
21122225	1101	LIBRE ASIGNACION	6,100,000.00	0.00	0.00	3,400,000.00	0.00	9,500,000.00	8,777,772.00	722,228.00	8,637,803.00	8,637,803.00	862,197.00	8,637,803.00	8,637,803.00	0.00	0.00
21122225		Convenios, judicaturas y pasantías	6,100,000.00	0.00	0.00	3,400,000.00	0.00	9,500,000.00	8,777,772.00	722,228.00	8,637,803.00	8,637,803.00	862,197.00	8,637,803.00	8,637,803.00	0.00	0.00
21122226		Sistema de Gestión de Calidad y/o Sistema d	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00
21122226	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00
21122227	1101	LIBRE ASIGNACION	1,631,044.00	0.00	0.00	0.00	800,000.00	831,044.00	400,000.00	431,044.00	400,000.00	400,000.00	431,044.00	400,000.00	400,000.00	0.00	0.00
21122227		Parqueaderos y Peajes Vehículos oficiales	1,631,044.00	0.00	0.00	0.00	800,000.00	831,044.00	400,000.00	431,044.00	400,000.00	400,000.00	431,044.00	400,000.00	400,000.00	0.00	0.00
21122228		Afiliación y aportes asociaciones de Persone	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	908,526.00	1,091,474.00	908,526.00	908,526.00	1,091,474.00	908,526.00	908,526.00	0.00	0.00
21122228	1101	LIBRE ASIGNACION	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	908,526.00	1,091,474.00	908,526.00	908,526.00	1,091,474.00	908,526.00	908,526.00	0.00	0.00
21122229	1101	LIBRE ASIGNACION	6,000,000.00	0.00	0.00	1,000,000.00	0.00	7,000,000.00	4,830,000.00	2,170,000.00	4,830,000.00	4,830,000.00	2,170,000.00	3,450,000.00	3,450,000.00	1,380,000.00	0.00
21122229		Fortalecimiento a la vigilancia de la gestión p	6,000,000.00	0.00	0.00	1,000,000.00	0.00	7,000,000.00	4,830,000.00	2,170,000.00	4,830,000.00	4,830,000.00	2,170,000.00	3,450,000.00	3,450,000.00	1,380,000.00	0.00
21122230		Gastos Vinculación de Personal Artículo 30 L	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212		ADMINISTRACION Y ESTABLECIMIENTOS	84,134,757,165.64	111,851,180.00	0.00	3,482,269,444.00	3,564,269,444.00	84,164,608,345.64	54,648,582,662.85	29,516,025,682.79	48,914,597,868.56	48,914,597,868.56	35,250,010,477.08	43,902,210,385.48	42,446,450,349.03	5,012,387,483.08	1,455,760,036.45
2121		SECCION No. 03- ADMINISTRACIÓN MUNICIP	76,425,387,843.64	107,010,880.00	0.00	1,969,400,000.00	3,564,269,444.00	74,937,529,279.64	48,368,661,509.81	26,568,867,769.83	42,634,676,715.52	42,634,676,715.52	32,302,852,564.12	37,622,289,232.44	36,166,529,195.99	5,012,387,483.08	1,455,760,036.45
21211		Despacho del Alcalde	72,143,304,196.62	107,010,880.00	0.00	1,949,400,000.00	3,564,269,444.00	70,635,445,632.62	46,067,109,809.81	24,568,335,822.81	40,335,528,426.52	40,335,528,426.52	30,299,917,206.10	35,323,140,943.44	33,949,634,121.99	5,012,387,483.08	1,373,506,821.45
212111		GASTOS DE PERSONAL	49,053,304,196.62	0.00	0.00	1,263,500,000.00	1,558,500,000.00	48,758,304,196.62	27,256,386,134.00	21,501,918,062.62	26,684,940,117.00	26,684,940,117.00	22,073,364,079.62	25,317,612,960.00	24,313,614,910.00	1,367,327,157.00	1,003,998,050.00
2121111		Servicios Personales Asociados a la Nómina	33,902,845,722.96	0.00	0.00	420,000,000.00	1,425,000,000.00	32,897,845,722.96	18,348,279,826.00	14,549,565,896.96	18,184,068,611.00	18,184,068,611.00	14,713,777,111.96	18,184,068,611.00	17,930,609,226.00	0.00	253,459,385.00
2121111101		Sueldos Personal de Nómina	25,918,696,800.00	0.00	0.00	0.00	1,305,000,000.00	24,613,696,800.00	14,822,126,094.00	9,791,570,706.00	14,822,126,094.00	14,822,126,094.00	9,791,570,706.00	14,822,126,094.00	14,616,671,309.00	0.00	205,454,785.00
2121111101	1101	LIBRE ASIGNACION	25,918,696,800.00	0.00	0.00	0.00	1,305,000,000.00	24,613,696,800.00	14,822,126,094.00	9,791,570,706.00	14,822,126,094.00	14,822,126,094.00	9,791,570,706.00	14,822,126,094.00	14,616,671,309.00	0.00	205,454,785.00
2121111102		Auxilio de Alimentación	78,191,290.08	0.00	0.00	0.00	0.00	78,191,290.08	43,591,631.00	34,599,659.08	43,591,631.00	43,591,631.00	34,599,659.08	43,591,631.00	43,591,631.00	0.00	0.00
2121111102	1101	LIBRE ASIGNACION	78,191,290.08	0.00	0.00	0.00	0.00	78,191,290.08	43,591,631.00	34,599,659.08	43,591,631.00	43,591,631.00	34,599,659.08	43,591,631.00	43,591,631.00	0.00	0.00
2121111103	1101	LIBRE ASIGNACION	100,431,018.88	0.00	0.00	20,000,000.00	0.00	120,431,018.88	66,047,611.00	54,383,407.88	66,047,611.00	66,047,611.00	54,383,407.88	66,047,611.00	66,047,611.00	0.00	0.00
2121111103		Auxilio de Transporte	100,431,018.88	0.00	0.00	20,000,000.00	0.00	120,431,018.88	66,047,611.00	54,383,407.88	66,047,611.00	66,047,611.00	54,383,407.88	66,047,611.00	66,047,611.00	0.00	0.00
2121111104		Prima de Sevicios	1,119,851,636.00	0.00	0.00	0.00	0.00	1,119,851,636.00	996,548,878.00	123,302,758.00	993,194,693.00	993,194,693.00	126,656,943.00	993,194,693.00	988,438,242.00	0.00	4,756,451.00
2121111104	1101	LIBRE ASIGNACION	1,119,851,636.00	0.00	0.00	0.00	0.00	1,119,851,636.00	996,548,878.00	123,302,758.00	993,194,693.00	993,194,693.00	126,656,943.00	993,194,693.00	988,438,242.00	0.00	4,756,451.00
2121111105	1101	LIBRE ASIGNACION	1,166,512,113.00	0.00	0.00	0.00	0.00	1,166,512,113.00	605,010,831.00	561,501,282.00	547,103,594.00	547,103,594.00	619,408,519.00	547,103,594.00	543,933,191.00	0.00	3,170,403.00
2121111105		Prima de Vacaciones	1,166,512,113.00	0.00	0.00	0.00	0.00	1,166,512,113.00	605,010,831.00	561,501,282.00	547,103,594.00	547,103,594.00	619,408,519.00	547,103,594.00	543,933,191.00	0.00	3,170,403.00

212111106		Prima de Navidad	2,430,233,575.00	0.00	0.00	0.00	0.00	2,430,233,575.00	48,552,324.00	2,381,681,251.00	21,402,259.00	21,402,259.00	2,408,831,316.00	21,402,259.00	20,957,199.00	0.00	445,060.00
212111106	1101	LIBRE ASIGNACION	2,430,233,575.00	0.00	0.00	0.00	0.00	2,430,233,575.00	48,552,324.00	2,381,681,251.00	21,402,259.00	21,402,259.00	2,408,831,316.00	21,402,259.00	20,957,199.00	0.00	445,060.00
212111107	1101	LIBRE ASIGNACION	143,992,760.00	0.00	0.00	0.00	0.00	143,992,760.00	74,739,740.00	69,253,020.00	67,531,172.00	67,531,172.00	76,461,588.00	67,531,172.00	67,136,563.00	0.00	394,609.00
212111107		Bonificación Especial de Recreación	143,992,760.00	0.00	0.00	0.00	0.00	143,992,760.00	74,739,740.00	69,253,020.00	67,531,172.00	67,531,172.00	76,461,588.00	67,531,172.00	67,136,563.00	0.00	394,609.00
212111108		Indemnización por Vacaciones	140,000,000.00	0.00	0.00	200,000,000.00	0.00	340,000,000.00	298,811,924.00	41,188,076.00	239,095,229.00	239,095,229.00	100,904,771.00	239,095,229.00	228,161,107.00	0.00	10,934,122.00
212111108	1101	LIBRE ASIGNACION	140,000,000.00	0.00	0.00	200,000,000.00	0.00	340,000,000.00	298,811,924.00	41,188,076.00	239,095,229.00	239,095,229.00	100,904,771.00	239,095,229.00	228,161,107.00	0.00	10,934,122.00
212111109	1101	LIBRE ASIGNACION	1,796,428,656.00	0.00	0.00	0.00	120,000,000.00	1,676,428,656.00	627,632,849.00	1,048,795,807.00	627,632,849.00	627,632,849.00	1,048,795,807.00	627,632,849.00	619,748,142.00	0.00	7,884,707.00
212111109		Sueldo Vacaciones	1,796,428,656.00	0.00	0.00	0.00	120,000,000.00	1,676,428,656.00	627,632,849.00	1,048,795,807.00	627,632,849.00	627,632,849.00	1,048,795,807.00	627,632,849.00	619,748,142.00	0.00	7,884,707.00
212111110		Bonificación de Dirección	62,000,000.00	0.00	0.00	0.00	0.00	62,000,000.00	38,504,032.00	23,495,968.00	38,504,032.00	38,504,032.00	23,495,968.00	38,504,032.00	28,543,032.00	0.00	9,961,000.00
212111110	1101	LIBRE ASIGNACION	62,000,000.00	0.00	0.00	0.00	0.00	62,000,000.00	38,504,032.00	23,495,968.00	38,504,032.00	38,504,032.00	23,495,968.00	38,504,032.00	28,543,032.00	0.00	9,961,000.00
212111112	1101	LIBRE ASIGNACION	16,000,000.00	0.00	0.00	0.00	0.00	16,000,000.00	7,219,506.00	8,780,494.00	7,219,506.00	7,219,506.00	8,780,494.00	7,219,506.00	7,219,506.00	0.00	0.00
212111112		Bonificación de Gestión	16,000,000.00	0.00	0.00	0.00	0.00	16,000,000.00	7,219,506.00	8,780,494.00	7,219,506.00	7,219,506.00	8,780,494.00	7,219,506.00	7,219,506.00	0.00	0.00
212111113		Bonificación por Servicios Prestados	780,120,030.00	0.00	0.00	80,000,000.00	0.00	860,120,030.00	558,861,171.00	301,258,859.00	549,986,706.00	549,986,706.00	310,133,324.00	549,986,706.00	547,905,425.00	0.00	2,081,281.00
212111113	1101	LIBRE ASIGNACION	780,120,030.00	0.00	0.00	80,000,000.00	0.00	860,120,030.00	558,861,171.00	301,258,859.00	549,986,706.00	549,986,706.00	310,133,324.00	549,986,706.00	547,905,425.00	0.00	2,081,281.00
212111114	1101	LIBRE ASIGNACION	150,387,844.00	0.00	0.00	120,000,000.00	0.00	270,387,844.00	160,633,235.00	109,754,609.00	160,633,235.00	160,633,235.00	109,754,609.00	160,633,235.00	152,256,268.00	0.00	8,376,967.00
212111114		Hora Extras y Días Festivos	150,387,844.00	0.00	0.00	120,000,000.00	0.00	270,387,844.00	160,633,235.00	109,754,609.00	160,633,235.00	160,633,235.00	109,754,609.00	160,633,235.00	152,256,268.00	0.00	8,376,967.00
212111115		Indemnización de Personal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2121112		Servicios Personales Indirectos	3,020,000,000.00	0.00	0.00	843,500,000.00	43,500,000.00	3,820,000,000.00	3,663,512,057.00	156,487,943.00	3,320,479,995.00	3,320,479,995.00	499,520,005.00	1,953,152,838.00	1,850,444,696.00	1,367,327,157.00	102,708,142.00
212111201		Honorarios	1,850,000,000.00	0.00	0.00	393,000,000.00	43,500,000.00	2,199,500,000.00	2,186,572,618.00	12,927,382.00	2,041,209,618.00	2,041,209,618.00	158,290,382.00	1,053,129,795.00	997,530,831.00	988,079,823.00	55,598,964.00
212111201	1101	LIBRE ASIGNACION	1,850,000,000.00	0.00	0.00	393,000,000.00	43,500,000.00	2,199,500,000.00	2,186,572,618.00	12,927,382.00	2,041,209,618.00	2,041,209,618.00	158,290,382.00	1,053,129,795.00	997,530,831.00	988,079,823.00	55,598,964.00
212111202		Supernumerarios	170,000,000.00	0.00	0.00	100,000,000.00	0.00	270,000,000.00	164,986,268.00	105,013,732.00	163,869,606.00	163,869,606.00	106,130,394.00	162,535,201.00	158,255,141.00	1,334,405.00	4,280,060.00
212111202	1101	LIBRE ASIGNACION	170,000,000.00	0.00	0.00	100,000,000.00	0.00	270,000,000.00	164,986,268.00	105,013,732.00	163,869,606.00	163,869,606.00	106,130,394.00	162,535,201.00	158,255,141.00	1,334,405.00	4,280,060.00
212111203	1101	LIBRE ASIGNACION	900,000,000.00	0.00	0.00	212,500,000.00	0.00	1,112,500,000.00	1,088,953,171.00	23,546,829.00	1,038,086,671.00	1,038,086,671.00	74,413,329.00	660,173,742.00	617,344,624.00	377,912,929.00	42,829,118.00
212111203		Remuneración Servicios Técnicos	900,000,000.00	0.00	0.00	212,500,000.00	0.00	1,112,500,000.00	1,088,953,171.00	23,546,829.00	1,038,086,671.00	1,038,086,671.00	74,413,329.00	660,173,742.00	617,344,624.00	377,912,929.00	42,829,118.00
212111204		Gastos Funerarios	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
212111204	1101	LIBRE ASIGNACION	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
212111205	1101	LIBRE ASIGNACION	85,000,000.00	0.00	0.00	138,000,000.00	0.00	223,000,000.00	223,000,000.00	0.00	77,314,100.00	77,314,100.00	145,685,900.00	77,314,100.00	77,314,100.00	0.00	0.00
212111205		Apoyo Estudiantes Pasantes	85,000,000.00	0.00	0.00	138,000,000.00	0.00	223,000,000.00	223,000,000.00	0.00	77,314,100.00	77,314,100.00	145,685,900.00	77,314,100.00	77,314,100.00	0.00	0.00
2121113		Contribuciones Inherentes a la Nómina al Se	10,591,378,011.91	0.00	0.00	0.00	90,000,000.00	10,501,378,011.91	4,403,879,351.00	6,097,498,660.91	4,339,676,611.00	4,339,676,611.00	6,161,701,400.91	4,339,676,611.00	3,797,346,788.00	0.00	542,329,823.00
212111301		Caja de Compensación	1,231,264,369.40	0.00	0.00	0.00	0.00	1,231,264,369.40	672,060,900.00	559,203,469.40	672,060,900.00	672,060,900.00	559,203,469.40	672,060,900.00	587,722,800.00	0.00	84,338,100.00
212111301	1101	LIBRE ASIGNACION	1,231,264,369.40	0.00	0.00	0.00	0.00	1,231,264,369.40	672,060,900.00	559,203,469.40	672,060,900.00	672,060,900.00	559,203,469.40	672,060,900.00	587,722,800.00	0.00	84,338,100.00
212111302	1101	LIBRE ASIGNACION	2,422,095,866.31	0.00	0.00	0.00	30,000,000.00	2,392,095,866.31	1,375,721,129.00	1,016,374,737.31	1,375,721,129.00	1,375,721,129.00	1,016,374,737.31	1,375,721,129.00	1,201,641,716.00	0.00	174,079,413.00
212111302		A.P.S. Servicios Médicos	2,422,095,866.31	0.00	0.00	0.00	30,000,000.00	2,392,095,866.31	1,375,721,129.00	1,016,374,737.31	1,375,721,129.00	1,375,721,129.00	1,016,374,737.31	1,375,721,129.00	1,201,641,716.00	0.00	174,079,413.00
212111303		A.P.S. pensiones	3,419,429,458.32	0.00	0.00	0.00	60,000,000.00	3,359,429,458.32	1,933,051,129.00	1,426,378,329.32	1,933,051,129.00	1,933,051,129.00	1,426,378,329.32	1,933,051,129.00	1,687,176,829.00	0.00	245,874,300.00
212111303	1101	LIBRE ASIGNACION	3,419,429,458.32	0.00	0.00	0.00	60,000,000.00	3,359,429,458.32	1,933,051,129.00	1,426,378,329.32	1,933,051,129.00	1,933,051,129.00	1,426,378,329.32	1,933,051,129.00	1,687,176,829.00	0.00	245,874,300.00
212111304	1101	LIBRE ASIGNACION	2,632,753,043.00	0.00	0.00	0.00	0.00	2,632,753,043.00	56,719,827.00	2,576,033,216.00	27,137,918.00	27,137,918.00	2,605,615,125.00	27,137,918.00	26,458,004.00	0.00	679,914.00
212111304		Fondo de Cesantías	2,632,753,043.00	0.00	0.00	0.00	0.00	2,632,753,043.00	56,719,827.00	2,576,033,216.00	27,137,918.00	27,137,918.00	2,605,615,125.00	27,137,918.00	26,458,004.00	0.00	679,914.00
212111305		Intereses de Cesantías	315,930,365.16	0.00	0.00	0.00	0.00	315,930,365.16	3,778,266.00	312,152,099.16	1,674,935.00	1,674,935.00	314,255,430.16	1,674,935.00	1,606,939.00	0.00	67,996.00
212111305	1101	LIBRE ASIGNACION	315,930,365.16	0.00	0.00	0.00	0.00	315,930,365.16	3,778,266.00	312,152,099.16	1,674,935.00	1,674,935.00	314,255,430.16	1,674,935.00	1,606,939.00	0.00	67,996.00
212111306	1101	LIBRE ASIGNACION	569,904,909.72	0.00	0.00	0.00	0.00	569,904,909.72	362,548,100.00	207,356,809.72	330,030,600.00	330,030,600.00	239,874,309.72	330,030,600.00	292,740,500.00	0.00	37,290,100.00
212111306		A.R.P. Riesgos profesionales	569,904,909.72	0.00	0.00	0.00	0.00	569,904,909.72	362,548,100.00	207,356,809.72	330,030,600.00	330,030,600.00	239,874,309.72	330,030,600.00	292,740,500.00	0.00	37,290,100.00
2121114		Contribuciones Inherentes a la Nómina al Se	1,539,080,461.75	0.00	0.00	0.00	0.00	1,539,080,461.75	840,714,900.00	698,365,561.75	840,714,900.00	840,714,900.00	698,365,561.75	840,714,900.00	735,214,200.00	0.00	105,500,700.00
212111401		Inst. Colomb. Btar. Fliar. (I.C.B.F.)	923,448,277.05	0.00	0.00	0.00	0.00	923,448,277.05	504,071,600.00	419,376,677.05	504,071,600.00	504,071,600.00	419,376,677.05	504,071,600.00	440,814,800.00	0.00	63,256,800.00
212111401	1101	LIBRE ASIGNACION	923,448,277.05	0.00	0.00	0.00	0.00	923,448,277.05	504,071,600.00	419,376,677.05	504,071,600.00	504,071,600.00	419,376,677.05	504,071,600.00	440,814,800.00	0.00	63,256,800.00
212111402	1101	LIBRE ASIGNACION	307,816,092.35	0.00	0.00	0.00	0.00	307,816,092.35	168,165,700.00	139,650,392.35	168,165,700.00	168,165,700.00	139,650,392.35	168,165,700.00	147,063,400.00	0.00	21,102,300.00
212111402		Inst. Técnico y escuelas industriales	307,816,092.35	0.00	0.00	0.00	0.00	307,816,092.35	168,165,700.00	139,650,392.35	168,165,700.00	168,165,700.00	139,650,392.35	168,165,700.00	147,063,400.00	0.00	21,102,300.00
212111403		Escuela Superior de Admon Pub(ESAP)	153,908,046.18	0.00	0.00	0.00	0.00	153,908,046.18	84,238,800.00	69,669,246.18	84,238,800.00	84,238,800.00	69,669,246.18	84,238,800.00	73,668,000.00	0.00	10,570,800.00
212111403	1101	LIBRE ASIGNACION	153,908,046.18	0.00	0.00	0.00	0.00	153,908,046.18	84,238,800.00	69,669,246.18	84,238,800.00	84,238,800.00	69,669,246.18	84,238,800.00	73,668,000.00	0.00	10,570,800.00
212111404	1101	LIBRE ASIGNACION	153,908,046.17	0.00	0.00	0.00	0.00	153,908,046.17	84,238,800.00	69,669,246.17	84,238,800.00	84,238,800.00	69,669,246.17	84,238,800.00	73,668,000.00	0.00	10,570,800.00
212111404		Serv. Nal. de Aprendizaje (SENA)	153,908,046.17	0.00	0.00	0.00	0.00	153,908,046.17	84,238,800.00	69,669,246.17	84,238,800.00	84,238,800.00	69,669,246.17	84,238,800.00	73,668,000.00	0.00	10,570,800.00
212112		GASTOS GENERALES	15,445,000,000.00	0.00	0.00	461,400,000.00	1,779,532,359.00	14,126,867,641.00	13,780,026,517.00	346,841,124.00	8,654,363,618.71	8,654,363,618.71	5,472,504,022.29	5,009,303,292.63	4,640,295,621.18	3,645,060,326.08	369,007,671.45
2121121		Adquisición de Bienes	2,260,000,000.00	0.00	0.00	107,400,000.00	410,900,000.00	1,956,500,000.00	1,956,478,738.00	21,262.00	885,232,521.00	885,232,521.00	1,071,267,479.00	14,666,949.00	14,666,949.00	870,565,572.00	0.00
212112101		Compra de Equipo	250,000,000.00	0.00	0.00	37,400,000.00	150,000,000.00	137,400,000.00	137,400,000.00	0.00	0.00	0.00	137,400,000.00	0.00	0.00	0.00	0.00
212112101	1101	LIBRE ASIGNACION	250,000,000.00	0.00	0.00	37,400,000.00	150,000,000.00	137,400,000.00	137,400,000.00	0.00	0.00	0.00	137,400,000.00	0.00	0.00	0.00	0.00
212112102	1101	LIBRE ASIGNACION	1,150,000,000.00	0.00	0.00	70,000,000.00	260,500,000.00	959,500,000.00	959,496,238.00	3,762.00	25,650,021.00	25,650,021.00	933,849,979.00	14,666,949.00	14,666,949.00	10,983,072.00	0.00
212112102		Materiales y Suministros	1,150,000,000.00	0.00	0.00	70,000,000.00	260,500,000.00	959,500,000.00	959,496,238.00	3,762.00	25,650,021.00	25,650,021.00	933,849,979.00	14,666,949.00	14,666,949.00	10,983,072.00	0.00
212112103		Dotación personal de nómina	860,000,000.00	0.00	0.00	0.00	400,000.00	859,600,000.00	859,582,500.00	17,500.00	859,582,500.00	859,582,500.00	17,500.00	0.00	0.00	859,582,500.00	0.00
212112103	1101	LIBRE ASIGNACION	860,000,000.00	0.00	0.00	0.00	400,000.00	859,600,000.00	859,582,500.00	17,500.00	859,582,500.00	859,582,500.00	17,500.00	0.00	0.00	859,582,500.00	0.00
2121122		Adquisición de Servicios	13,135,000,000.00	0.00	0.00	354,000,000.00	1,364,369,444.00	12,124,630,556.00	11,815,471,896.00	309,158,660.00	7,761,055,214.71	7,761,055,214.71	4,363,575,341.29	4,986,560,460.63	4,617,552,789.18	2,774,494,754.08	369,007,671.45
212112201		Mantenimiento	250,000,000.00	0.00	0.00	125,000,000.00	120,000,000.00	255,000,000.00	229,991,594.00	25,008,406.00	95,260,103.00	95,260,103.00	159,739,897.00	93,932,521.00	67,667,006.00	1,327,582.00	26,265,515.00
212112201	1101	LIBRE ASIGNACION	250,000,000.00	0.00	0.00	125,000,000.00	120,000,000.00	255,000,000.00	229,991,594.00	25,008,406.00	95,260,103.00	95,260,103.00	159,739,897.00	93,932,521.00	67,667,006.00	1,327,582.00	26,265,515.00
212112202	1101	LIBRE ASIGNACION	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	0.00	50,000,000.00	50,000,000.00	350,000,000.00	0.00	0.00	50,000,000.00	0.00
212112202		Mantenimiento Maquinaria y Vehículos	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	0.00	50,000,000.00	50,000,000.00	350,000,000.00	0.00	0.00	50,000,000.00	0.00
212112203		Servicios públicos	650,000,000.00	0.00	0.00	0.00	0.00	650,000,000.00	650,000,000.00	0.00	403,786,859.38	403,786,859.38	246,213,140.62	403,786,859.38	403,786,859.38	0.00	0.00
212112203	1101	LIBRE ASIGNACION	650,000,000.00	0.00	0.00	0.00	0.00	650,000,000.00	650,000,000.00	0.00	403,786,859.38	403,786,859.38	246,213,140.62	403,786,859.38	403,786,859.38	0.00	0.00
212112204	1101	LIBRE ASIGNACION	1,950,000,000.00	0.00	0.00	0.00	0.00	1,950,000,000.00	1,937,430,591.00	12,569,409.00	1,937,430,591.00	1,937,430,591.00	12,569,409.00	1,472,209,561.50	1,472,209,561.50	465,221,029.50	0.00
212112204		Arrendamientos	1,950,000,000.00	0.00	0.00	0.00	0.00	1,950,000,000.00	1,937,430,591.00	12,569,409.00	1,937,430,591.00	1,937,430,591.00	12,569,409.00	1,472,209,561.50	1,472,209,561.50	465,221,029.50	0.00
212112205		Viáticos y Gastos de Viaje	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	4,011,080.00	15,988,920.00	4,011,080.00	4,011,080.00	15,988,920.00	4,011,080.00	4,011,080.00	0.00	0.00
212112205	1101	LIBRE ASIGNACION	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	4,011,080.00	15,988,920.00	4,011,080.00	4,011,080.00	15,988,920.00	4,011,080.00	4,011,080.00	0.00	0.00
212112206	1101	LIBRE ASIGNACION	400,000,000.00	0.00	0.00	0.00	70,000,000.00	330,000,000.00	274,000,000.00	56,000,000.00	8,000,000.00	8,000,000.00	322,000,000.00	1,160,000.00	1,160,000.00	6,840,000.00	0.00
212112206		Impresos y Publicaciones	400,000,000.00	0.00	0.00	0.00	70,000,000.00	330,000,000.00	274,000,000.00	56,000,000.00	8,000,000.00	8,000,000.00	322,000,000.00	1,160,000.00	1,160,000.00	6,840,000.00	0.00
212112207		Comunicación y Transporte	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00
212112207	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00
212112208	1101	LIBRE ASIGNACION	220,000,000.00	0.00	0.00	0.00	122,000,000.00	98,000,000.00	0.00	98,000,000.00	0.00	0.00	98,000,000.00	0.00	0.00	0.00	0.00
212112208		Combustibles	220,000,000.00	0.00	0.00	0.00	122,000,000.00	98,000,000.00	0.00	98,000,000.00	0.00	0.00	98,000,000.00	0.00	0.00	0.00	0.00
212112209		Seguros	1,600,000,000.00	0.00	0.00	0.00	110,000,000.00	1,490,000,000.00	1,488,040,992.00	1,959,008.00	88,040,992.00	88,040,992.00	1,401,959,008.00	48,435,726.00	48,435,726.00	39,605,266.00	0.00
212112209	1101	LIBRE ASIGNACION	1,600,000,000.00	0.00	0.00	0.00	110,000,000.00	1,490,000,000.00	1,488,040,992.00	1,959,008.00	88,040,992.00	88,040,992.00	1,401,959,008.00	48,435,726.00	48,435,726.00	39,605,266.00	0.00
212112210	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	1,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
212112210		Gastos Procesos Judiciales	5,000,000.00	0.00	0.00	0.00	1,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
212112211		Bienestar Social	550,000,000.00	0.00	0.00	0.00	0.00	550,000,000.00	538,204,087.00	11,795,913.00	96,930,583.00	96,930,583.00	453,069,417.00	96,930,583.00	96,930,583.00	0.00	0.00

212112211	1101	LIBRE ASIGNACION	550,000,000.00	0.00	0.00	0.00	0.00	550,000,000.00	538,204,087.00	11,795,913.00	96,930,583.00	96,930,583.00	453,069,417.00	96,930,583.00	96,930,583.00	0.00	0.00
212112212		Capacitación	360,000,000.00	0.00	0.00	0.00	0.00	360,000,000.00	360,000,000.00	0.00	0.00	0.00	360,000,000.00	0.00	0.00	0.00	0.00
212112212	1101	LIBRE ASIGNACION	360,000,000.00	0.00	0.00	0.00	0.00	360,000,000.00	360,000,000.00	0.00	0.00	0.00	360,000,000.00	0.00	0.00	0.00	0.00
212112213		Gastos Imprevistos	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	500,000.00	1,500,000.00	50,000.00	50,000.00	1,950,000.00	50,000.00	50,000.00	0.00	0.00
212112213	1101	LIBRE ASIGNACION	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	500,000.00	1,500,000.00	50,000.00	50,000.00	1,950,000.00	50,000.00	50,000.00	0.00	0.00
212112214	1101	LIBRE ASIGNACION	13,000,000.00	0.00	0.00	0.00	3,500,000.00	9,500,000.00	9,500,000.00	0.00	1,614,800.00	1,614,800.00	7,885,200.00	1,614,800.00	1,614,800.00	0.00	0.00
212112214		Peajes y parqueaderos	13,000,000.00	0.00	0.00	0.00	3,500,000.00	9,500,000.00	9,500,000.00	0.00	1,614,800.00	1,614,800.00	7,885,200.00	1,614,800.00	1,614,800.00	0.00	0.00
212112215		Salud Ocupacional	440,000,000.00	0.00	0.00	0.00	0.00	440,000,000.00	427,313,000.00	12,687,000.00	273,723,417.33	273,723,417.33	166,276,582.67	174,519,178.75	168,677,712.30	99,204,238.58	5,841,466.45
212112215	1101	LIBRE ASIGNACION	440,000,000.00	0.00	0.00	0.00	0.00	440,000,000.00	427,313,000.00	12,687,000.00	273,723,417.33	273,723,417.33	166,276,582.67	174,519,178.75	168,677,712.30	99,204,238.58	5,841,466.45
212112216	1101	LIBRE ASIGNACION	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
212112216		Conservación de archivo	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
212112217		Conducción de presos, locos y dementes	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
212112217	1101	LIBRE ASIGNACION	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
212112218	1101	LIBRE ASIGNACION	390,000,000.00	0.00	0.00	0.00	4,000,000.00	386,000,000.00	385,958,016.00	41,984.00	356,241,550.00	356,241,550.00	29,758,450.00	0.00	0.00	356,241,550.00	0.00
212112218		Seguridad Industrial	390,000,000.00	0.00	0.00	0.00	4,000,000.00	386,000,000.00	385,958,016.00	41,984.00	356,241,550.00	356,241,550.00	29,758,450.00	0.00	0.00	356,241,550.00	0.00
212112219		Inhumación de Cadáveres	28,000,000.00	0.00	0.00	19,000,000.00	0.00	47,000,000.00	47,000,000.00	0.00	28,000,000.00	28,000,000.00	19,000,000.00	27,180,000.00	27,180,000.00	820,000.00	0.00
212112219	1101	LIBRE ASIGNACION	28,000,000.00	0.00	0.00	19,000,000.00	0.00	47,000,000.00	47,000,000.00	0.00	28,000,000.00	28,000,000.00	19,000,000.00	27,180,000.00	27,180,000.00	820,000.00	0.00
212112220	1101	LIBRE ASIGNACION	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
212112220		Convenio Inpec-Funcionamiento cárcel	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
212112222		Gastos electorales	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	79,600,000.00	400,000.00	57,600,000.00	57,600,000.00	22,400,000.00	32,000,000.00	25,600,000.00	25,600,000.00	6,400,000.00
212112222	1101	LIBRE ASIGNACION	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	79,600,000.00	400,000.00	57,600,000.00	57,600,000.00	22,400,000.00	32,000,000.00	25,600,000.00	25,600,000.00	6,400,000.00
212112223	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112223		Festividades Cívicas	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112224		Gastos Vinculación de Personal Artículo 30 L	20,000,000.00	0.00	0.00	210,000,000.00	0.00	230,000,000.00	213,996,199.00	16,003,801.00	210,438,902.00	210,438,902.00	19,561,098.00	210,438,902.00	210,438,902.00	0.00	0.00
212112224	1101	LIBRE ASIGNACION	20,000,000.00	0.00	0.00	210,000,000.00	0.00	230,000,000.00	213,996,199.00	16,003,801.00	210,438,902.00	210,438,902.00	19,561,098.00	210,438,902.00	210,438,902.00	0.00	0.00
212112225	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112225		Gastos recuperación de cartera	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112226		Gastos financieros	3,000,000.00	0.00	0.00	0.00	1,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
212112226	1101	LIBRE ASIGNACION	3,000,000.00	0.00	0.00	0.00	1,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
212112227		Comité Municipal para la Defensa de Derech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212112228		Promoción Institucional	180,000,000.00	0.00	0.00	0.00	0.00	180,000,000.00	160,000,000.00	20,000,000.00	40,000,000.00	40,000,000.00	140,000,000.00	20,922,828.00	20,922,828.00	19,077,172.00	0.00
212112228	1101	LIBRE ASIGNACION	180,000,000.00	0.00	0.00	0.00	0.00	180,000,000.00	160,000,000.00	20,000,000.00	40,000,000.00	40,000,000.00	140,000,000.00	20,922,828.00	20,922,828.00	19,077,172.00	0.00
212112229	1101	LIBRE ASIGNACION	260,000,000.00	0.00	0.00	0.00	0.00	260,000,000.00	240,000,000.00	20,000,000.00	0.00	0.00	260,000,000.00	0.00	0.00	0.00	0.00
212112229		Información	260,000,000.00	0.00	0.00	0.00	0.00	260,000,000.00	240,000,000.00	20,000,000.00	0.00	0.00	260,000,000.00	0.00	0.00	0.00	0.00
212112230		Servicios de Vigilancia	4,450,000,000.00	0.00	0.00	0.00	932,869,444.00	3,517,130,556.00	3,510,072,623.00	7,057,933.00	3,510,072,623.00	3,510,072,623.00	7,057,933.00	2,077,903,567.00	1,747,402,877.00	1,432,169,056.00	330,500,690.00
212112230	1101	LIBRE ASIGNACION	4,450,000,000.00	0.00	0.00	0.00	932,869,444.00	3,517,130,556.00	3,510,072,623.00	7,057,933.00	3,510,072,623.00	3,510,072,623.00	7,057,933.00	2,077,903,567.00	1,747,402,877.00	1,432,169,056.00	330,500,690.00
212112231	1101	LIBRE ASIGNACION	550,000,000.00	0.00	0.00	0.00	0.00	550,000,000.00	549,853,714.00	146,286.00	549,853,714.00	549,853,714.00	146,286.00	321,464,854.00	321,464,854.00	228,388,860.00	0.00
212112231		Servicios de Aseo	550,000,000.00	0.00	0.00	0.00	0.00	550,000,000.00	549,853,714.00	146,286.00	549,853,714.00	549,853,714.00	146,286.00	321,464,854.00	321,464,854.00	228,388,860.00	0.00
2121123		Impuestos y Multas	50,000,000.00	0.00	0.00	0.00	4,262,915.00	45,737,085.00	8,075,883.00	37,661,202.00	8,075,883.00	8,075,883.00	37,661,202.00	8,075,883.00	8,075,883.00	0.00	0.00
212112301		Impuestos, Tasas y Multas	50,000,000.00	0.00	0.00	0.00	4,262,915.00	45,737,085.00	8,075,883.00	37,661,202.00	8,075,883.00	8,075,883.00	37,661,202.00	8,075,883.00	8,075,883.00	0.00	0.00
212112301	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	4,262,915.00	45,737,085.00	8,075,883.00	37,661,202.00	8,075,883.00	8,075,883.00	37,661,202.00	8,075,883.00	8,075,883.00	0.00	0.00
212113		TRANSFERENCIAS CORRIENTES	7,645,000,000.00	107,010,880.00	0.00	224,500,000.00	226,237,085.00	7,750,273,795.00	5,030,697,158.81	2,719,576,636.19	4,996,224,690.81	4,996,224,690.81	2,754,049,104.19	4,996,224,690.81	4,995,723,590.81	0.00	501,100.00
2121131		Transferencias de Previsión y Seguridad Soc	1,655,000,000.00	107,010,880.00	0.00	0.00	224,000,000.00	1,538,010,880.00	383,402,904.00	1,154,607,976.00	383,265,436.00	383,265,436.00	1,154,745,444.00	383,265,436.00	382,764,336.00	0.00	501,100.00
21211311		Pensiones y Jubilaciones	505,000,000.00	107,010,880.00	0.00	0.00	14,000,000.00	598,010,880.00	216,195,619.00	381,815,261.00	216,058,151.00	216,058,151.00	381,952,729.00	216,058,151.00	215,557,051.00	0.00	501,100.00
2121131101		Mesadas Pensionales	120,000,000.00	107,010,880.00	0.00	0.00	14,000,000.00	213,010,880.00	58,903,032.00	154,107,848.00	58,903,032.00	58,903,032.00	154,107,848.00	58,903,032.00	58,401,932.00	0.00	501,100.00
2121131101	1101	LIBRE ASIGNACION	120,000,000.00	0.00	0.00	0.00	14,000,000.00	106,000,000.00	35,050,582.00	70,949,418.00	35,050,582.00	35,050,582.00	70,949,418.00	35,050,582.00	35,050,582.00	0.00	0.00
2121131101	21701	SGP FONPET – Nómina Pensionados	0.00	107,010,880.00	0.00	0.00	0.00	107,010,880.00	23,852,450.00	83,158,430.00	23,852,450.00	23,852,450.00	83,158,430.00	23,852,450.00	23,351,350.00	0.00	501,100.00
2121131102	1101	LIBRE ASIGNACION	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	157,292,587.00	142,707,413.00	157,155,119.00	157,155,119.00	142,844,881.00	157,155,119.00	157,155,119.00	0.00	0.00
2121131102	1511	RTOS FROS FONDO DE PENSIONES	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2121131102		Cuotas partes pensionales	320,000,000.00	0.00	0.00	0.00	0.00	320,000,000.00	157,292,587.00	162,707,413.00	157,155,119.00	157,155,119.00	162,844,881.00	157,155,119.00	157,155,119.00	0.00	0.00
2121131103		Capitalización de patrimonios autónomos p	65,000,000.00	0.00	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00
2121131103	1101	LIBRE ASIGNACION	65,000,000.00	0.00	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00
2121131104		Pago de Bonos Pensionales y Cuotas Partes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21211312		Cesantías	1,150,000,000.00	0.00	0.00	0.00	210,000,000.00	940,000,000.00	167,207,285.00	772,792,715.00	167,207,285.00	167,207,285.00	772,792,715.00	167,207,285.00	167,207,285.00	0.00	0.00
2121131201		Pagos Directos de Cesantías Parciales y/o D	1,150,000,000.00	0.00	0.00	0.00	210,000,000.00	940,000,000.00	167,207,285.00	772,792,715.00	167,207,285.00	167,207,285.00	772,792,715.00	167,207,285.00	167,207,285.00	0.00	0.00
2121131201	1101	LIBRE ASIGNACION	1,145,000,000.00	0.00	0.00	0.00	210,000,000.00	935,000,000.00	167,207,285.00	767,792,715.00	167,207,285.00	167,207,285.00	767,792,715.00	167,207,285.00	167,207,285.00	0.00	0.00
2121131201	1515	RTOS FROS FONDO CESANTIAS	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
21211132		Otras Transferencias	5,990,000,000.00	0.00	0.00	224,500,000.00	2,237,085.00	6,212,262,915.00	4,647,294,254.81	1,564,968,660.19	4,612,959,254.81	4,612,959,254.81	1,599,303,660.19	4,612,959,254.81	4,612,959,254.81	0.00	0.00
21211321		Sentencias y conciliaciones	5,000,000,000.00	0.00	0.00	0.00	0.00	5,000,000,000.00	3,682,145,237.81	1,317,854,762.19	3,668,545,237.81	3,668,545,237.81	1,331,454,762.19	3,668,545,237.81	3,668,545,237.81	0.00	0.00
2121132101		Sentencias y conciliaciones	5,000,000,000.00	0.00	0.00	0.00	0.00	5,000,000,000.00	3,682,145,237.81	1,317,854,762.19	3,668,545,237.81	3,668,545,237.81	1,331,454,762.19	3,668,545,237.81	3,668,545,237.81	0.00	0.00
2121132101	1101	LIBRE ASIGNACION	5,000,000,000.00	0.00	0.00	0.00	0.00	5,000,000,000.00	3,682,145,237.81	1,317,854,762.19	3,668,545,237.81	3,668,545,237.81	1,331,454,762.19	3,668,545,237.81	3,668,545,237.81	0.00	0.00
21211322		Dest. otras transferencias ctes	990,000,000.00	0.00	0.00	224,500,000.00	2,237,085.00	1,212,262,915.00	965,149,017.00	247,113,898.00	944,414,017.00	944,414,017.00	267,848,898.00	944,414,017.00	944,414,017.00	0.00	0.00
2121132201		Devoluciones y reintegros de tesorería	270,000,000.00	0.00	0.00	0.00	0.00	270,000,000.00	30,201,142.00	239,798,858.00	9,466,142.00	9,466,142.00	260,533,858.00	9,466,142.00	9,466,142.00	0.00	0.00
2121132201	1101	LIBRE ASIGNACION	270,000,000.00	0.00	0.00	0.00	0.00	270,000,000.00	30,201,142.00	239,798,858.00	9,466,142.00	9,466,142.00	260,533,858.00	9,466,142.00	9,466,142.00	0.00	0.00
2121132202	1101	LIBRE ASIGNACION	65,000,000.00	0.00	0.00	0.00	2,237,085.00	62,762,915.00	62,762,915.00	0.00	62,762,915.00	62,762,915.00	0.00	62,762,915.00	62,762,915.00	0.00	0.00
2121132202		Aporte Federación Colombiana de Municipi	65,000,000.00	0.00	0.00	0.00	2,237,085.00	62,762,915.00	62,762,915.00	0.00	62,762,915.00	62,762,915.00	0.00	62,762,915.00	62,762,915.00	0.00	0.00
2121132203		Simit- Federeación Colombiana de Municipi	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2121132203	1101	LIBRE ASIGNACION	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2121132204	1101	LIBRE ASIGNACION	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2121132204		Policía Nacional de Carreteras	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2121132205		Transferencias FONPET Estampilla Pro-Cultu	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2121132205	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2121132206	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2121132206		Transferencias FONPET Estampilla Pro-Ancia	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2121132207		Derechos de autor - Sayco y Acinpro	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2121132207	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2121132208	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2121132208		Transferencia Ministerio de Minas- Regalías	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2121132209		Aportes Asociación de Municipios de Sábana	650,000,000.00	0.00	0.00	224,500,000.00	0.00	874,500,000.00	872,184,960.00	2,315,040.00	872,184,960.00	872,184,960.00	2,315,040.00	872,184,960.00	872,184,960.00	0.00	0.00
2121132209	1101	LIBRE ASIGNACION	650,000,000.00	0.00	0.00	224,500,000.00	0.00	874,500,000.00	872,184,960.00	2,315,040.00	872,184,960.00	872,184,960.00	2,315,040.00	872,184,960.00	872,184,960.00	0.00	0.00

212212		SECRETARIA DE EDUCACIóN	4,282,083,647.02	0.00	0.00	20,000,000.00	0.00	4,302,083,647.02	2,301,551,700.00	2,000,531,947.02	2,299,148,289.00	2,299,148,289.00	2,002,935,358.02	2,299,148,289.00	2,216,895,074.00	0.00	82,253,215.00
212121		GASTOS DE PERSONAL	4,229,083,647.02	0.00	0.00	20,000,000.00	0.00	4,249,083,647.02	2,301,551,700.00	1,947,531,947.02	2,299,148,289.00	2,299,148,289.00	1,949,935,358.02	2,299,148,289.00	2,216,895,074.00	0.00	82,253,215.00
2121211		Servicios Personales Asociados a la Nómina	3,107,790,162.07	0.00	0.00	20,000,000.00	0.00	3,127,790,162.07	1,803,318,449.00	1,324,471,713.07	1,800,915,038.00	1,800,915,038.00	1,326,875,124.07	1,800,915,038.00	1,779,717,523.00	0.00	21,197,515.00
212121101		Sueldos Personal de Nómina	2,401,438,799.64	0.00	0.00	0.00	0.00	2,401,438,799.64	1,514,161,478.00	887,277,321.64	1,514,161,478.00	1,514,161,478.00	887,277,321.64	1,514,161,478.00	1,493,344,763.00	0.00	20,816,715.00
212121101	1101	LIBRE ASIGNACION	2,401,438,799.64	0.00	0.00	0.00	0.00	2,401,438,799.64	1,514,161,478.00	887,277,321.64	1,514,161,478.00	1,514,161,478.00	887,277,321.64	1,514,161,478.00	1,493,344,763.00	0.00	20,816,715.00
212121102	1101	LIBRE ASIGNACION	2,181,533.12	0.00	0.00	0.00	0.00	2,181,533.12	982,657.00	1,198,876.12	982,657.00	982,657.00	1,198,876.12	982,657.00	982,657.00	0.00	0.00
212121102		Auxilio de Alimentación	2,181,533.12	0.00	0.00	0.00	0.00	2,181,533.12	982,657.00	1,198,876.12	982,657.00	982,657.00	1,198,876.12	982,657.00	982,657.00	0.00	0.00
212121103		Auxilio de Transporte	2,808,302.88	0.00	0.00	0.00	0.00	2,808,302.88	1,582,616.00	1,225,686.88	1,582,616.00	1,582,616.00	1,225,686.88	1,582,616.00	1,582,616.00	0.00	0.00
212121103	1101	LIBRE ASIGNACION	2,808,302.88	0.00	0.00	0.00	0.00	2,808,302.88	1,582,616.00	1,225,686.88	1,582,616.00	1,582,616.00	1,225,686.88	1,582,616.00	1,582,616.00	0.00	0.00
212121104	1101	LIBRE ASIGNACION	103,126,110.00	0.00	0.00	0.00	0.00	103,126,110.00	98,772,762.00	4,353,348.00	98,772,762.00	98,772,762.00	4,353,348.00	98,772,762.00	98,772,762.00	0.00	0.00
212121104		Prima de Sevicios	103,126,110.00	0.00	0.00	0.00	0.00	103,126,110.00	98,772,762.00	4,353,348.00	98,772,762.00	98,772,762.00	4,353,348.00	98,772,762.00	98,772,762.00	0.00	0.00
212121105		Prima de Vacaciones	107,423,031.00	0.00	0.00	0.00	0.00	107,423,031.00	41,792,604.00	65,630,427.00	39,655,046.00	39,655,046.00	67,767,985.00	39,655,046.00	39,655,046.00	0.00	0.00
212121105	1101	LIBRE ASIGNACION	107,423,031.00	0.00	0.00	0.00	0.00	107,423,031.00	41,792,604.00	65,630,427.00	39,655,046.00	39,655,046.00	67,767,985.00	39,655,046.00	39,655,046.00	0.00	0.00
212121106	1101	LIBRE ASIGNACION	223,797,981.00	0.00	0.00	0.00	0.00	223,797,981.00	3,302,492.00	220,495,489.00	3,302,492.00	3,302,492.00	220,495,489.00	3,302,492.00	3,302,492.00	0.00	0.00
212121106		Prima de Navidad	223,797,981.00	0.00	0.00	0.00	0.00	223,797,981.00	3,302,492.00	220,495,489.00	3,302,492.00	3,302,492.00	220,495,489.00	3,302,492.00	3,302,492.00	0.00	0.00
212121107		Bonificación Especial de Recreación	13,341,326.67	0.00	0.00	0.00	0.00	13,341,326.67	5,216,985.00	8,124,341.67	4,951,132.00	4,951,132.00	8,390,194.67	4,951,132.00	4,951,132.00	0.00	0.00
212121107	1101	LIBRE ASIGNACION	13,341,326.67	0.00	0.00	0.00	0.00	13,341,326.67	5,216,985.00	8,124,341.67	4,951,132.00	4,951,132.00	8,390,194.67	4,951,132.00	4,951,132.00	0.00	0.00
212121108	1101	LIBRE ASIGNACION	17,643,593.76	0.00	0.00	20,000,000.00	0.00	37,643,593.76	23,334,691.00	14,308,902.76	23,334,691.00	23,334,691.00	14,308,902.76	23,334,691.00	23,334,691.00	0.00	0.00
212121108		Indemnización por Vacaciones	17,643,593.76	0.00	0.00	20,000,000.00	0.00	37,643,593.76	23,334,691.00	14,308,902.76	23,334,691.00	23,334,691.00	14,308,902.76	23,334,691.00	23,334,691.00	0.00	0.00
212121109		Sueldo vacaciones	165,431,469.00	0.00	0.00	0.00	0.00	165,431,469.00	56,141,382.00	109,290,087.00	56,141,382.00	56,141,382.00	109,290,087.00	56,141,382.00	55,760,582.00	0.00	380,800.00
212121109	1101	LIBRE ASIGNACION	165,431,469.00	0.00	0.00	0.00	0.00	165,431,469.00	56,141,382.00	109,290,087.00	56,141,382.00	56,141,382.00	109,290,087.00	56,141,382.00	55,760,582.00	0.00	380,800.00
212121111	1101	LIBRE ASIGNACION	70,598,015.00	0.00	0.00	0.00	0.00	70,598,015.00	58,030,782.00	12,567,233.00	58,030,782.00	58,030,782.00	12,567,233.00	58,030,782.00	58,030,782.00	0.00	0.00
212121111		Bonificación por Servicios Prestados	70,598,015.00	0.00	0.00	0.00	0.00	70,598,015.00	58,030,782.00	12,567,233.00	58,030,782.00	58,030,782.00	12,567,233.00	58,030,782.00	58,030,782.00	0.00	0.00
2121212		Servicios Personales Indirectos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212121201		Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2121213		Contribuciones Inherentes a la Nómina al Se	978,892,613.70	0.00	0.00	0.00	0.00	978,892,613.70	414,045,051.00	564,847,562.70	414,045,051.00	414,045,051.00	564,847,562.70	414,045,051.00	363,670,451.00	0.00	50,374,600.00
212121301		Caja de Compensación	113,920,697.00	0.00	0.00	0.00	0.00	113,920,697.00	67,308,000.00	46,612,697.00	67,308,000.00	67,308,000.00	46,612,697.00	67,308,000.00	58,768,400.00	0.00	8,539,600.00
212121301	1101	LIBRE ASIGNACION	113,920,697.00	0.00	0.00	0.00	0.00	113,920,697.00	67,308,000.00	46,612,697.00	67,308,000.00	67,308,000.00	46,612,697.00	67,308,000.00	58,768,400.00	0.00	8,539,600.00
212121302	1101	LIBRE ASIGNACION	224,184,804.14	0.00	0.00	0.00	0.00	224,184,804.14	138,383,400.00	85,801,404.14	138,383,400.00	138,383,400.00	85,801,404.14	138,383,400.00	121,567,100.00	0.00	16,816,300.00
212121302		A.P.S. Servicios Médicos	224,184,804.14	0.00	0.00	0.00	0.00	224,184,804.14	138,383,400.00	85,801,404.14	138,383,400.00	138,383,400.00	85,801,404.14	138,383,400.00	121,567,100.00	0.00	16,816,300.00
212121303		A.P.S. pensiones	316,496,194.08	0.00	0.00	0.00	0.00	316,496,194.08	194,036,000.00	122,460,194.08	194,036,000.00	194,036,000.00	122,460,194.08	194,036,000.00	170,295,100.00	0.00	23,740,900.00
212121303	1101	LIBRE ASIGNACION	316,496,194.08	0.00	0.00	0.00	0.00	316,496,194.08	194,036,000.00	122,460,194.08	194,036,000.00	194,036,000.00	122,460,194.08	194,036,000.00	170,295,100.00	0.00	23,740,900.00
212121304	1101	LIBRE ASIGNACION	242,447,815.00	0.00	0.00	0.00	0.00	242,447,815.00	3,577,700.00	238,870,115.00	3,577,700.00	3,577,700.00	238,870,115.00	3,577,700.00	3,577,700.00	0.00	0.00
212121304		Fondo de Cesantías	242,447,815.00	0.00	0.00	0.00	0.00	242,447,815.00	3,577,700.00	238,870,115.00	3,577,700.00	3,577,700.00	238,870,115.00	3,577,700.00	3,577,700.00	0.00	0.00
212121305		Intereses de Cesantías	29,093,737.80	0.00	0.00	0.00	0.00	29,093,737.80	376,851.00	28,716,886.80	376,851.00	376,851.00	28,716,886.80	376,851.00	376,851.00	0.00	0.00
212121305	1101	LIBRE ASIGNACION	29,093,737.80	0.00	0.00	0.00	0.00	29,093,737.80	376,851.00	28,716,886.80	376,851.00	376,851.00	28,716,886.80	376,851.00	376,851.00	0.00	0.00
212121306	1101	LIBRE ASIGNACION	52,749,365.68	0.00	0.00	0.00	0.00	52,749,365.68	10,363,100.00	42,386,265.68	10,363,100.00	10,363,100.00	42,386,265.68	10,363,100.00	9,085,300.00	0.00	1,277,800.00
212121306		A.R.P. Riesgos profesionales	52,749,365.68	0.00	0.00	0.00	0.00	52,749,365.68	10,363,100.00	42,386,265.68	10,363,100.00	10,363,100.00	42,386,265.68	10,363,100.00	9,085,300.00	0.00	1,277,800.00
212121214		Contribuciones Inherentes a la Nómina al Se	142,400,871.25	0.00	0.00	0.00	0.00	142,400,871.25	84,188,200.00	58,212,671.25	84,188,200.00	84,188,200.00	58,212,671.25	84,188,200.00	73,507,100.00	0.00	10,681,100.00
212121401		Inst. Colomb. Btar. Fliar. (I.C.B.F.)	85,440,522.75	0.00	0.00	0.00	0.00	85,440,522.75	50,480,900.00	34,959,622.75	50,480,900.00	50,480,900.00	34,959,622.75	50,480,900.00	44,076,200.00	0.00	6,404,700.00
212121401	1101	LIBRE ASIGNACION	85,440,522.75	0.00	0.00	0.00	0.00	85,440,522.75	50,480,900.00	34,959,622.75	50,480,900.00	50,480,900.00	34,959,622.75	50,480,900.00	44,076,200.00	0.00	6,404,700.00
212121402		Inst. Técnico y escuelas industriales	28,480,174.25	0.00	0.00	0.00	0.00	28,480,174.25	16,838,500.00	11,641,674.25	16,838,500.00	16,838,500.00	11,641,674.25	16,838,500.00	14,702,300.00	0.00	2,136,200.00
212121402	1101	LIBRE ASIGNACION	28,480,174.25	0.00	0.00	0.00	0.00	28,480,174.25	16,838,500.00	11,641,674.25	16,838,500.00	16,838,500.00	11,641,674.25	16,838,500.00	14,702,300.00	0.00	2,136,200.00
212121403	1101	LIBRE ASIGNACION	14,240,087.13	0.00	0.00	0.00	0.00	14,240,087.13	8,434,400.00	5,805,687.13	8,434,400.00	8,434,400.00	5,805,687.13	8,434,400.00	7,364,300.00	0.00	1,070,100.00
212121403		Escuela Superior de Admon Pub(ESAP)	14,240,087.13	0.00	0.00	0.00	0.00	14,240,087.13	8,434,400.00	5,805,687.13	8,434,400.00	8,434,400.00	5,805,687.13	8,434,400.00	7,364,300.00	0.00	1,070,100.00
212121404		Serv. Nal. de Aprendizaje (SENA)	14,240,087.12	0.00	0.00	0.00	0.00	14,240,087.12	8,434,400.00	5,805,687.12	8,434,400.00	8,434,400.00	5,805,687.12	8,434,400.00	7,364,300.00	0.00	1,070,100.00
212121404	1101	LIBRE ASIGNACION	14,240,087.12	0.00	0.00	0.00	0.00	14,240,087.12	8,434,400.00	5,805,687.12	8,434,400.00	8,434,400.00	5,805,687.12	8,434,400.00	7,364,300.00	0.00	1,070,100.00
21213		Transferencias Corrientes	53,000,000.00	0.00	0.00	0.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	0.00	53,000,000.00	0.00	0.00	0.00	0.00
2121231		Transferencias de Previsión y Seguridad Soc	53,000,000.00	0.00	0.00	0.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	0.00	53,000,000.00	0.00	0.00	0.00	0.00
212123101		Pagos Directos de Cesantías Parciales y/o D	53,000,000.00	0.00	0.00	0.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	0.00	53,000,000.00	0.00	0.00	0.00	0.00
212123101	1101	LIBRE ASIGNACION	53,000,000.00	0.00	0.00	0.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	0.00	53,000,000.00	0.00	0.00	0.00	0.00
2122		SECCION No.05 INSTITUTO MUNICIPAL DE R	4,099,895,254.00	4,840,300.00	0.00	1,512,869,444.00	0.00	5,617,604,998.00	4,188,222,509.00	1,429,382,489.00	4,188,222,509.00	4,188,222,509.00	1,429,382,489.00	4,188,222,509.00	4,188,222,509.00	0.00	0.00
21221		GASTOS DE FUNCIONAMIENTO	4,099,895,254.00	4,840,300.00	0.00	1,512,869,444.00	0.00	5,617,604,998.00	4,188,222,509.00	1,429,382,489.00	4,188,222,509.00	4,188,222,509.00	1,429,382,489.00	4,188,222,509.00	4,188,222,509.00	0.00	0.00
21221	1101	LIBRE ASIGNACION	4,099,895,254.00	0.00	0.00	1,512,869,444.00	0.00	5,612,764,698.00	4,188,222,509.00	1,424,542,189.00	4,188,222,509.00	4,188,222,509.00	1,424,542,189.00	4,188,222,509.00	4,188,222,509.00	0.00	0.00
21221	1106	Reconocimiento Póliza Seguros - Libre asign	0.00	4,840,300.00	0.00	0.00	0.00	4,840,300.00	0.00	4,840,300.00	0.00	0.00	4,840,300.00	0.00	0.00	0.00	0.00
2123		SECCIóN Nó 06 INSTITUTO DE DESARROLLO	3,609,474,068.00	0.00	0.00	0.00	0.00	3,609,474,068.00	2,091,698,644.04	1,517,775,423.96	2,091,698,644.04	2,091,698,644.04	1,517,775,423.96	2,091,698,644.04	2,091,698,644.04	0.00	0.00
21231		GASTOS DE FUNCIONAMIENTO	3,609,474,068.00	0.00	0.00	0.00	0.00	3,609,474,068.00	2,091,698,644.04	1,517,775,423.96	2,091,698,644.04	2,091,698,644.04	1,517,775,423.96	2,091,698,644.04	2,091,698,644.04	0.00	0.00
21231	1101	LIBRE ASIGNACION	3,609,474,068.00	0.00	0.00	0.00	0.00	3,609,474,068.00	2,091,698,644.04	1,517,775,423.96	2,091,698,644.04	2,091,698,644.04	1,517,775,423.96	2,091,698,644.04	2,091,698,644.04	0.00	0.00
22		GASTOS DEUDA PUBLICA	14,703,965,774.16	0.00	0.00	28,000,000.00	28,000,000.00	14,703,965,774.16	3,816,440,138.96	10,887,525,635.20	3,816,440,138.96	3,816,440,138.96	10,887,525,635.20	3,788,811,289.96	3,788,811,289.96	27,628,849.00	0.00
221		SECCION No. 04- SERVICIO DE LA DEUDA	14,703,965,774.16	0.00	0.00	28,000,000.00	28,000,000.00	14,703,965,774.16	3,816,440,138.96	10,887,525,635.20	3,816,440,138.96	3,816,440,138.96	10,887,525,635.20	3,788,811,289.96	3,788,811,289.96	27,628,849.00	0.00
2211		Crédito Interno	14,703,965,774.16	0.00	0.00	28,000,000.00	28,000,000.00	14,703,965,774.16	3,816,440,138.96	10,887,525,635.20	3,816,440,138.96	3,816,440,138.96	10,887,525,635.20	3,788,811,289.96	3,788,811,289.96	27,628,849.00	0.00
221101		AMORTIZACIóN	7,476,406,267.15	0.00	0.00	0.00	0.00	7,476,406,267.15	1,574,304,455.20	5,902,101,811.95	1,574,304,455.20	1,574,304,455.20	5,902,101,811.95	1,574,304,455.20	1,574,304,455.20	0.00	0.00
2211011		EDUCACION	2,021,629,633.26	0.00	0.00	0.00	0.00	2,021,629,633.26	0.00	2,021,629,633.26	0.00	0.00	2,021,629,633.26	0.00	0.00	0.00	0.00
2211011	1101	LIBRE ASIGNACION	2,021,629,633.26	0.00	0.00	0.00	0.00	2,021,629,633.26	0.00	2,021,629,633.26	0.00	0.00	2,021,629,633.26	0.00	0.00	0.00	0.00
2211012	1101	LIBRE ASIGNACION	1,195,395,163.34	0.00	0.00	0.00	0.00	1,195,395,163.34	0.00	1,195,395,163.34	0.00	0.00	1,195,395,163.34	0.00	0.00	0.00	0.00
2211012		AGUA POTABLE Y SANEAMIENTO	1,195,395,163.34	0.00	0.00	0.00	0.00	1,195,395,163.34	0.00	1,195,395,163.34	0.00	0.00	1,195,395,163.34	0.00	0.00	0.00	0.00
2211014		EQUIPAMENTO MUNICIPAL	2,104,145,128.47	0.00	0.00	0.00	0.00	2,104,145,128.47	0.00	2,104,145,128.47	0.00	0.00	2,104,145,128.47	0.00	0.00	0.00	0.00
2211014	1101	LIBRE ASIGNACION	2,104,145,128.47	0.00	0.00	0.00	0.00	2,104,145,128.47	0.00	2,104,145,128.47	0.00	0.00	2,104,145,128.47	0.00	0.00	0.00	0.00
2211015	1101	LIBRE ASIGNACION	1,917,993,575.54	0.00	0.00	0.00	0.00	1,917,993,575.54	1,399,968,809.64	518,024,765.90	1,399,968,809.64	1,399,968,809.64	518,024,765.90	1,399,968,809.64	1,399,968,809.64	0.00	0.00
2211015		TRANSPORTE	1,917,993,575.54	0.00	0.00	0.00	0.00	1,917,993,575.54	1,399,968,809.64	518,024,765.90	1,399,968,809.64	1,399,968,809.64	518,024,765.90	1,399,968,809.64	1,399,968,809.64	0.00	0.00
2211016		JUSTICIA	237,242,766.54	0.00	0.00	0.00	0.00	237,242,766.54	174,335,645.56	62,907,120.98	174,335,645.56	174,335,645.56	62,907,120.98	174,335,645.56	174,335,645.56	0.00	0.00
2211016	1101	LIBRE ASIGNACION	237,242,766.54	0.00	0.00	0.00	0.00	237,242,766.54	174,335,645.56	62,907,120.98	174,335,645.56	174,335,645.56	62,907,120.98	174,335,645.56	174,335,645.56	0.00	0.00
221102		INTERESES	7,227,559,507.01	0.00	0.00	0.00	28,000,000.00	7,199,559,507.01	2,214,506,834.76	4,985,052,672.25	2,214,506,834.76	2,214,506,834.76	4,985,052,672.25	2,214,506,834.76	2,214,506,834.76	0.00	0.00
2211021		EDUCACION	2,133,685,316.63	0.00	0.00	0.00	0.00	2,133,685,316.63	577,700,437.57	1,555,984,879.06	577,700,437.57	577,700,437.57	1,555,984,879.06	577,700,437.57	577,700,437.57	0.00	0.00
2211021	1101	LIBRE ASIGNACION	2,133,685,316.63	0.00	0.00	0.00	0.00	2,133,685,316.63	577,700,437.57	1,555,984,879.06	577,700,437.57	577,700,437.57	1,555,984,879.06	577,700,437.57	577,700,437.57	0.00	0.00
2211022	1101	LIBRE ASIGNACION	355,741,805.01	0.00	0.00	0.00	0.00	355,741,805.01	0.00	355,741,805.01	0.00	0.00	355,741,805.01	0.00	0.00	0.00	0.00
2211022		SALUD	355,741,805.01	0.00	0.00	0.00	0.00	355,741,805.01	0.00	355,741,805.01	0.00	0.00	355,741,805.01	0.00	0.00	0.00	0.00
2211023		AGUA POTABLE Y SANEAMIENTO	1,285,127,976.82	0.00	0.00	0.00	28,000,000.00	1,257,127,976.82	0.00	1,257,127,976.82	0.00	0.00	1,257,127,976.82	0.00	0.00	0.00	0.00
2211023	1101	LIBRE ASIGNACION	1,285,127,976.82	0.00	0.00	0.00	28,000,000.00	1,257,127,976.82	0.00	1,257,127,976.82	0.00	0.00	1,257,127,976.82	0.00	0.00	0.00	0.00
2211024	1101	LIBRE ASIGNACION	2,220,774,512.18	0.00	0.00	0.00	0.00	2,220,774,512.18	1,364,685,700.99	856,088,811.19	1,364,685,700.99	1,364,685,700.99	856,088,811.19	1,364,685,700.99	1,364,685,700.99	0.00	0.00

2211024		EQUIPAMENTO MUNICIPAL	2,220,774,512.18	0.00	0.00	0.00	0.00	2,220,774,512.18	1,364,685,700.99	856,088,811.19	1,364,685,700.99	1,364,685,700.99	856,088,811.19	1,364,685,700.99	1,364,685,700.99	0.00	0.00
2211025		TRANSPORTE	1,086,429,208.37	0.00	0.00	0.00	0.00	1,086,429,208.37	242,263,383.94	844,165,824.43	242,263,383.94	242,263,383.94	844,165,824.43	242,263,383.94	242,263,383.94	0.00	0.00
2211025	1101	LIBRE ASIGNACION	1,086,429,208.37	0.00	0.00	0.00	0.00	1,086,429,208.37	242,263,383.94	844,165,824.43	242,263,383.94	242,263,383.94	844,165,824.43	242,263,383.94	242,263,383.94	0.00	0.00
2211026	1101	LIBRE ASIGNACION	145,800,688.00	0.00	0.00	0.00	0.00	145,800,688.00	29,857,312.26	115,943,375.74	29,857,312.26	29,857,312.26	115,943,375.74	29,857,312.26	29,857,312.26	0.00	0.00
2211026		JUSTICIA	145,800,688.00	0.00	0.00	0.00	0.00	145,800,688.00	29,857,312.26	115,943,375.74	29,857,312.26	29,857,312.26	115,943,375.74	29,857,312.26	29,857,312.26	0.00	0.00
221103		Comisiones y Gastos	0.00	0.00	0.00	28,000,000.00	0.00	28,000,000.00	27,628,849.00	371,151.00	27,628,849.00	27,628,849.00	371,151.00	0.00	0.00	27,628,849.00	0.00
221103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	28,000,000.00	0.00	28,000,000.00	27,628,849.00	371,151.00	27,628,849.00	27,628,849.00	371,151.00	0.00	0.00	27,628,849.00	0.00
2212		BONOS PENSIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221201		BONOS PENSIONALES CON SITUACIÓN DE FC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23		Gastos de Inversión "Chia Educada, Cultural	155,693,360,434.90	67,863,011,178.05	414,212,011.73	34,544,146,373.85	34,462,146,373.85	223,224,159,601.22	159,278,123,124.36	63,946,036,476.86	111,096,407,373.28	111,096,407,373.28	112,127,752,227.94	74,312,180,213.97	68,712,885,092.97	36,784,227,159.31	5,599,295,121.00
2301		Sector: Educación	63,288,749,760.14	6,504,890,584.19	345,987,313.98	3,747,268,203.84	1,788,267,233.84	71,406,654,000.35	68,698,139,514.61	2,708,514,485.74	46,750,114,394.72	46,750,114,394.72	24,656,539,605.63	40,758,991,185.92	35,760,671,374.92	5,991,123,208.80	4,998,319,811.00
230101		Programa: Chía educando ciudadanos para l	3,889,385,577.72	337,412,536.00	345,987,313.98	750,961,913.26	737,101,224.71	3,894,671,488.29	3,276,276,627.00	618,394,861.29	3,055,076,627.00	3,055,076,627.00	839,594,861.29	2,319,612,323.00	1,535,378,168.00	735,464,304.00	784,234,155.00
23010122		Educación	3,889,385,577.72	337,412,536.00	345,987,313.98	750,961,913.26	737,101,224.71	3,894,671,488.29	3,276,276,627.00	618,394,861.29	3,055,076,627.00	3,055,076,627.00	839,594,861.29	2,319,612,323.00	1,535,378,168.00	735,464,304.00	784,234,155.00
23010122201		Calidad, cobertura y fortalecimiento de la ec	3,889,385,577.72	337,412,536.00	345,987,313.98	750,961,913.26	737,101,224.71	3,894,671,488.29	3,276,276,627.00	618,394,861.29	3,055,076,627.00	3,055,076,627.00	839,594,861.29	2,319,612,323.00	1,535,378,168.00	735,464,304.00	784,234,155.00
230101222012020251750056		Proyecto: Fortalecimiento de la Calidad, Incl	3,419,385,577.72	337,412,536.00	345,987,313.98	750,961,913.26	668,755,642.71	3,493,017,070.29	2,886,622,209.00	606,394,861.29	2,835,422,209.00	2,835,422,209.00	657,594,861.29	2,235,831,858.00	1,471,357,858.00	599,590,351.00	764,474,000.00
23010122201202025175056220100 1		Documentos de planeación	68,405,441.46	0.00	0.00	0.00	40,970,441.45	27,435,000.01	27,435,000.00	0.01	27,435,000.00	27,435,000.00	0.01	0.00	0.00	27,435,000.00	0.00
23010122201202025175005622010012.3.2.02.02.009		Servicios para la comunidad, sociales y pers	68,405,441.46	0.00	0.00	0.00	40,970,441.45	27,435,000.01	27,435,000.00	0.01	27,435,000.00	27,435,000.00	0.01	0.00	0.00	27,435,000.00	0.00
23010122201202025175005622010012.3.2.02.02.009	21604	SGP OTROS SECTORES	68,405,441.46	0.00	0.00	0.00	40,970,441.45	27,435,000.01	27,435,000.00	0.01	27,435,000.00	27,435,000.00	0.01	0.00	0.00	27,435,000.00	0.00
23010122201202025175005622010002		Servicio de divulgación para la educación ini	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23010122201202025175005622010022.3.2.02.02.009		Servicios para la comunidad, sociales y pers	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23010122201202025175005622010022.3.2.02.02.009	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23010122201202025175005622010005		Documentos de lineamientos técnicos	332,547,780.00	3,443,386.00	0.00	0.00	0.00	335,991,166.00	335,867,544.00	123,622.00	335,867,544.00	335,867,544.00	123,622.00	105,962,500.00	87,797,500.00	229,905,044.00	18,165,000.00
23010122201202025175005622010052.3.2.02.01.003		Otros bienes transportables (excepto produ	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00
23010122201202025175005622010052.3.2.02.01.003	1101	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00
23010122201202025175005622010052.3.2.02.02.009	21202	SGP EDUCACION PRESTACION DE SERV	132,547,780.00	3,443,386.00	0.00	0.00	0.00	135,991,166.00	135,991,166.00	0.00	135,991,166.00	135,991,166.00	0.00	35,026,500.00	16,861,500.00	100,964,666.00	18,165,000.00
23010122201202025175005622010052.3.2.02.02.009	1101	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	99,876,378.00	123,622.00	99,876,378.00	99,876,378.00	123,622.00	70,936,000.00	70,936,000.00	28,940,378.00	0.00
23010122201202025175005622010052.3.2.02.02.009		Servicios para la comunidad, sociales y pers	232,547,780.00	3,443,386.00	0.00	0.00	0.00	235,991,166.00	235,867,544.00	123,622.00	235,867,544.00	235,867,544.00	123,622.00	105,962,500.00	87,797,500.00	129,905,044.00	18,165,000.00
23010122201202025175005622010026		Servicio de acondicionamiento de ambiente	1,458,432,356.26	18,954,864.00	0.00	347,947,721.26	347,947,721.26	1,477,387,220.26	1,223,224,000.00	254,163,220.26	1,223,224,000.00	1,223,224,000.00	254,163,220.26	1,223,224,000.00	490,850,000.00	0.00	732,374,000.00
23010122201202025175005622010262.3.2.01.01.003.03.02		Maquinaria de informática y sus partes, piez	240,000,000.00	14,075,770.00	0.00	0.00	0.00	254,075,770.00	0.00	254,075,770.00	0.00	0.00	254,075,770.00	0.00	0.00	0.00	0.00
23010122201202025175005622010262.3.2.01.01.003.03.02	21202	SGP EDUCACION PRESTACION DE SERV	240,000,000.00	14,075,770.00	0.00	0.00	0.00	254,075,770.00	0.00	254,075,770.00	0.00	0.00	254,075,770.00	0.00	0.00	0.00	0.00
23010122201202025175005622010262.3.2.02.01.003	1101	LIBRE ASIGNACION	0.00	0.00	0.00	347,947,721.26	0.00	347,947,721.26	347,860,271.00	87,450.26	347,860,271.00	347,860,271.00	87,450.26	347,860,271.00	0.00	0.00	347,860,271.00
23010122201202025175005622010262.3.2.02.01.003	1218	DES ESPECIFICA PUBLICIDAD V	304,311,076.51	0.00	0.00	0.00	0.00	304,311,076.51	304,311,076.51	0.00	304,311,076.51	304,311,076.51	0.00	304,311,076.51	304,311,076.51	0.00	0.00
23010122201202025175005622010262.3.2.02.01.003	21203	S.G.P EDUCACION CALIDAD MATRICULA	857,110,433.98	0.00	0.00	0.00	347,947,721.26	509,162,712.72	509,162,712.72	0.00	509,162,712.72	509,162,712.72	0.00	509,162,712.72	129,528,077.72	0.00	379,634,635.00
23010122201202025175005622010262.3.2.02.01.003	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	2,791,855.00	0.00	0.00	0.00	2,791,855.00	2,791,855.00	0.00	2,791,855.00	2,791,855.00	0.00	2,791,855.00	0.00	0.00	2,791,855.00
23010122201202025175005622010262.3.2.02.01.003	1428	R.B. RTOS FROS SGP EDUCACION CALIDAD	0.00	2,087,239.00	0.00	0.00	0.00	2,087,239.00	2,087,239.00	0.00	2,087,239.00	2,087,239.00	0.00	2,087,239.00	0.00	0.00	2,087,239.00
23010122201202025175005622010262.3.2.02.01.003	5203	RTOS FROS..SGP EDUCACION CALIDAD	57,010,845.77	0.00	0.00	0.00	0.00	57,010,845.77	57,010,845.77	0.00	57,010,845.77	57,010,845.77	0.00	57,010,845.77	57,010,845.77	0.00	0.00
23010122201202025175005622010262.3.2.02.01.003		Otros bienes transportables (excepto produ	1,218,432,356.26	4,879,094.00	0.00	347,947,721.26	347,947,721.26	1,223,311,450.26	1,223,224,000.00	87,450.26	1,223,224,000.00	1,223,224,000.00	87,450.26	1,223,224,000.00	490,850,000.00	0.00	732,374,000.00
23010122201202025175005622010034		Servicio educativos de promoción del bilingi	150,000,000.00	0.00	0.00	0.00	55,000,000.00	95,000,000.00	50,000,000.00	45,000,000.00	0.00	0.00	95,000,000.00	0.00	0.00	0.00	0.00
23010122201202025175005622010342.3.2.02.02.009		Servicios para la comunidad, sociales y pers	150,000,000.00	0.00	0.00	0.00	55,000,000.00	95,000,000.00	50,000,000.00	45,000,000.00	0.00	0.00	95,000,000.00	0.00	0.00	0.00	0.00
23010122201202025175005622010342.3.2.02.02.009	1101	LIBRE ASIGNACION	150,000,000.00	0.00	0.00	0.00	55,000,000.00	95,000,000.00	50,000,000.00	45,000,000.00	0.00	0.00	95,000,000.00	0.00	0.00	0.00	0.00
23010122201202025175005622010037		Servicio de atención integral para la primera	70,000,000.00	0.00	0.00	0.00	28,103,333.00	41,896,667.00	41,096,667.00	800,000.00	41,096,667.00	41,096,667.00	800,000.00	0.00	0.00	41,096,667.00	0.00
23010122201202025175005622010372.3.2.02.02.009		Servicios para la comunidad, sociales y pers	70,000,000.00	0.00	0.00	0.00	28,103,333.00	41,896,667.00	41,096,667.00	800,000.00	41,096,667.00	41,096,667.00	800,000.00	0.00	0.00	41,096,667.00	0.00
23010122201202025175005622010372.3.2.02.02.009	1101	LIBRE ASIGNACION	70,000,000.00	0.00	0.00	0.00	28,103,333.00	41,896,667.00	41,096,667.00	800,000.00	41,096,667.00	41,096,667.00	800,000.00	0.00	0.00	41,096,667.00	0.00
23010122201202025175005622010046		Servicios de asistencia técnica en innovación	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	48,800,000.00	48,800,000.00	1,200,000.00	8,000,000.00	8,000,000.00	40,800,000.00	0.00
23010122201202025175005622010462.3.2.02.02.009		Servicios para la comunidad, sociales y pers	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	48,800,000.00	48,800,000.00	1,200,000.00	8,000,000.00	8,000,000.00	40,800,000.00	0.00
23010122201202025175005622010462.3.2.02.02.009	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	48,800,000.00	48,800,000.00	1,200,000.00	8,000,000.00	8,000,000.00	40,800,000.00	0.00
23010122201202025175005622010047		Servicios de apoyo a la implementación de r	360,000,000.00	302,718,953.00	0.00	203,014,192.00	19,572,619.00	846,160,526.00	846,160,526.00	0.00	846,160,526.00	846,160,526.00	0.00	646,425,886.00	646,425,886.00	199,734,640.00	0.00
23010122201202025175005622010472.3.2.02.01.003		Otros bienes transportables (excepto produ	0.00	202,718,953.00	0.00	0.00	2,752,953.00	199,966,000.00	199,966,000.00	0.00	199,966,000.00	199,966,000.00	0.00	199,966,000.00	199,966,000.00	0.00	0.00
23010122201202025175005622010472.3.2.02.01.003	1321	R.B. REC PUBLICIDAD VISUAL – 50 % DOTAC	0.00	202,718,953.00	0.00	0.00	2,752,953.00	199,966,000.00	199,966,000.00	0.00	199,966,000.00	199,966,000.00	0.00	199,966,000.00	199,966,000.00	0.00	0.00
23010122201202025175005622010472.3.2.02.02.008	75202	R.B. Rec sin ejecutar Resolución FOME 0146	0.00	0.00	0.00	57,626,527.58	0.00	57,626,527.58	57,626,527.58	0.00	57,626,527.58	57,626,527.58	0.00	0.00	0.00	57,626,527.58	0.00
23010122201202025175005622010472.3.2.02.02.008	75201	R.B. Rec sin ejecutar FOME Directiva 017 de	0.00	100,000,000.00	0.00	145,387,664.42	3,937,176.00	241,450,488.42	241,450,488.42	0.00	241,450,488.42	241,450,488.42	0.00	99,342,376.00	99,342,376.00	142,108,112.42	0.00
23010122201202025175005622010472.3.2.02.02.008		Servicios prestados a las empresas y servicio	0.00	100,000,000.00	0.00	203,014,192.00	3,937,176.00	299,077,016.00	299,077,016.00	0.00	299,077,016.00	299,077,016.00	0.00	99,342,376.00	99,342,376.00	199,734,640.00	0.00
23010122201202025175005622010472.3.2.02.02.009	1101	LIBRE ASIGNACION	60,000,000.00	0.00	0.00	0.00	12,882,490.00	47,117,510.00	47,117,510.00	0.00	47,117,510.00	47,117,510.00	0.00	47,117,510.00	47,117,510.00	0.00	0.00
23010122201202025175005622010472.3.2.02.02.009	21604	SGP OTROS SECTORES	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00	300,000,000.00	0.00	0.00
23010122201202025175005622010472.3.2.02.02.009		Servicios para la comunidad, sociales y pers	360,000,000.00	0.00	0.00	0.00	12,882,490.00	347,117,510.00	347,117,510.00	0.00	347,117,510.00	347,117,510.00	0.00	347,117,510.00	347,117,510.00	0.00	0.00
23010122201202025175005622010050		Servicio de accesibilidad a contenidos web p	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010122201202025175005622010502.3.2.02.02.009		Servicios para la comunidad, sociales y pers	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010122201202025175005622010502.3.2.02.02.009	1101	LIBRE ASIGNACION	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010122201202025175005622010056		Servicio de acompañamiento para el desarr	250,000,000.00	0.00	0.00	0.00	22,055,000.00	227,945,000.00	227,945,000.00	0.00	227,945,000.00	227,945,000.00	0.00	192,205,000.00	183,270,000.00	35,740,000.00	8,935,000.00
23010122201202025175005622010562.3.2.02.02.009		Servicios para la comunidad, sociales y pers	250,000,000.00	0.00	0.00	0.00	22,055,000.00	227,945,000.00	227,945,000.00	0.00	227,945,000.00	227,945,000.00	0.00	192,205,000.00	183,270,000.00	35,740,000.00	8,935,000.00
23010122201202025175005622010562.3.2.02.02.009	1101	LIBRE ASIGNACION	250,000,000.00	0.00	0.00	0.00	22,055,000.00	227,945,000.00	227,945,000.00	0.00	227,945,000.00	227,945,000.00	0.00	192,205,000.00	183,270,000.00	35,740,000.00	8,935,000.00
23010122201202025175005622010065		Documentos de investigación	40,000,000.00	0.00	0.00	0.00	5,000,000.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	35,000,000.00	0.00	15,000,000.00	10,000,000.00	20,000,000.00	5,000,000.00
23010122201202025175005622010652.3.2.02.02.009		Servicios para la comunidad, sociales y pers	40,000,000.00	0.00	0.00	0.00	5,000,000.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	35,000,000.00	0.00	15,000,000.00	10,000,000.00	20,000,000.00	5,000,000.00
23010122201202025175005622010652.3.2.02.02.009	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	5,000,000.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	35,000,000.00	0.00	15,000,000.00	10,000,000.00	20,000,000.00	5,000,000.00
23010122201202025175005622010073		Servicio de evaluación de la calidad de la ed	50,000,000.00	0.00	0.00	0.00	106,528.00	49,893,472.00	49,893,472.00	0.00	49,893,472.00	49,893,472.00	0.00	45,014,472.00	45,014,472.00	4,879,000.00	0.00
23010122201202025175005622010732.3.2.02.02.009		Servicios para la comunidad, sociales y pers	50,000,000.00	0.00	0.00	0.00	106,528.00	49,893,472.00	49,893,472.00	0.00	49,893,472.00	49,893,472.00	0.00	45,014,472.00	45,014,472.00	4,879,000.00	0.00
23010122201202025175005622010732.3.2.02.02.009	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	106,528.00	49,893,472.00	49,893,472.00	0.00	49,893,472.00	49,893,472.00	0.00	45,014,472.00	45,014,472.00	4,879,000.00	0.00
23010122201202025175005622010074		Servicio de fortalecimiento a las capacidade	400,000,000.00	12,295,333.00	345,987,313.98	200,000,000.00	0.00	266,308,019.02	0.00	266,308,019.02	0.00	0.00	266,308,019.02	0.00	0.00	0.00	0.00
23010122201202025175005622010742.3.2.02.02.009		Servicios para la comunidad, sociales y pers	400,000,000.00	12,295,333.00	345,987,313.98	200,000,000.00	0.00	266,308,019.02	0.00	266,308,019.02	0.00	0.00	266,308,019.02	0.00	0.00	0.00	0.00
23010122201202025175005622010742.3.2.02.02.009	3209	R.B. CUENTA MAESTRA SGP CALIDAD - SALD	0.00	12,295,333.00	0.00	0.00	0.00	12,295,333.00	0.00	12,295,333.00	0.00	0.00	12,295,333.00	0.00	0.00	0.00	0.00
23010122201202025175005622010742.3.2.02.02.009	21203	S.G.P EDUCACION CALIDAD MATRICULA	400,000,000.00	0.00	345,987,313.98	200,000,000.00	0.00	254,012,686.02	0.00	254,012,686.02	0.00	0.00	254,012,686.02	0.00	0.00	0.00	0.00
23010122201202025175006 2		Proyecto: Formación de mejores ciudadano	470,000,000.00	0.00	0.00	0.00	68,345,582.00	401,654,418.00	389,654,418.00	12,000,000.00	219,654,418.00	219,654,418.00	182,000,000.00	83,780,465.00	64,020,310.00	135,873,953.00	19,760,155.00
23010122201202025175006222010005		Documentos de lineamientos técnicos	170,000,000.00	0.00	0.00	0.00	0.00	170,000,000.00	170,000,000.00	0.00	0.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00
23010122201202025175006222010052.3.2.02.02.009		Servicios para la comunidad, sociales y pers	170,000,000.00	0.00	0.00	0.00	0.00	170,000,000.00	170,000,000.00	0.00	0.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00
23010122201202025175006222010052.3.2.02.02.009	1101	LIBRE ASIGNACION	170,000,000.00	0.00	0.00	0.00	0.00	170,000,000.00	170,000,000.00	0.00	0.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00
23010122201202025175006222010070		Ambientes de aprendizaje para la educación	200,000,000.00	0.00	0.00	0.00	56,000,000.00	144,000,000.00	132,000,000.00	12,000,000.00	132,000,000.00	132,000,000.00	12,000,000.00	38,000,000.00	22,000,000.00	94,000,000.00	16,000,000.00
23010122201202025175006222010702.3.2.02.02.009		Servicios para la comunidad, sociales y pers	200,000,000.00	0.00	0.00	0.00	56,000,000.00	144,000,000.00	132,000,000.00	12,000,000.00	132,000,000.00	132,000,000.00	12,000,000.00	38,000,000.00	22,000,000.00	94,000,000.00	16,000,000.00
23010122201202025175006222010702.3.2.02.02.009	1101	LIBRE ASIGNACION	200,000,000.00	0.00	0.00	0.00	56,000,000.00	144,000,000.00	132,000,000.00	12,000,000.00	132,000,000.00	132,000,000.00	12,000,000.00	38,000,000.00	22,000,000.00	94,000,000.00	16,000,000.00
23010122201202025175006222010075		Servicio de promoción y prevención de los c	100,000,000.00	0.00	0.00	0.00	12,345,582.00	87,654,418.00	87,654,418.00	0.00	87,654,418.00	87,654,418.00	0.00	45,780,465.00	42,020,310.00	41,873,953.00	3,760,155.00
23010122201202025175006222010752.3.2.02.02.009		Servicios para la comunidad, sociales y pers	100,000,000.00	0.00	0.00	0.00	12,345,582.00	87,654,418.00	87,654,418.00	0.00	87,654,418.00	87,654,418.00	0.00	45,780,465.00	42,020,310.00	41,873,953.00	3,760,155.00

2301012222012020251750062220107 52.3.2.02.02.009	1101	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	12,345,582.00	$87,654,418.00	87,654,418.00	0.00	87,654,418.00	87,654,418.00	0.00	45,780,465.00	42,020,310.00	41,873,953.00	3,760,155.00
230102		Programa: Chía con ambientes de aprendiza	57,186,756,233.39	6,026,358,048.19	0.00	1,269,923,668.84	978,751,153.13	63,504,286,797.29	61,734,344,075.58	1,769,942,721.71	41,738,455,155.72	41,738,455,155.72	21,765,831,641.57	36,763,664,803.92	33,307,407,658.92	4,974,790,351.80	3,456,257,145.00
23010222		Educación	57,186,756,233.39	6,026,358,048.19	0.00	1,269,923,668.84	978,751,153.13	63,504,286,797.29	61,734,344,075.58	1,769,942,721.71	41,738,455,155.72	41,738,455,155.72	21,765,831,641.57	36,763,664,803.92	33,307,407,658.92	4,974,790,351.80	3,456,257,145.00
230102222201		Calidad, cobertura y fortalecimiento de la ec	57,186,756,233.39	6,026,358,048.19	0.00	1,269,923,668.84	978,751,153.13	63,504,286,797.29	61,734,344,075.58	1,769,942,721.71	41,738,455,155.72	41,738,455,155.72	21,765,831,641.57	36,763,664,803.92	33,307,407,658.92	4,974,790,351.80	3,456,257,145.00
2301022222012020251750054		Proyecto: Desarrollo de la jornada complem	100,000,000.00	0.00	0.00	0.00	80,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750054201033		Servicio de fomento para la permanencia en	100,000,000.00	0.00	0.00	0.00	80,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750054220103 32.3.2.02.02.009		Servicios para la comunidad, sociales y pers	100,000,000.00	0.00	0.00	0.00	80,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750054220103 32.3.2.02.02.009	1101	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	80,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055		Proyecto: Fortalecimiento y sostenimiento d	56,801,756,233.39	5,685,717,328.61	0.00	972,128,417.84	407,470,160.00	63,052,131,819.84	61,698,764,075.58	1,353,367,744.26	41,738,455,155.72	41,738,455,155.72	21,313,676,664.12	36,763,664,803.92	33,307,407,658.92	4,974,790,351.80	3,456,257,145.00
2301022222012020251750055522010 28		Servicio de apoyo a la permanencia con alim	7,762,757,532.02	1,505,023,902.98	0.00	0.00	100,653,778.00	9,167,127,657.00	8,757,988,008.00	409,139,649.00	8,757,988,008.00	8,757,988,008.00	409,139,649.00	6,138,698,876.20	6,138,698,876.20	2,619,289,131.80	0.00
2301022222012020251750055522010282.3.2.02.02.009		Servicios para la comunidad, sociales y pers	7,762,757,532.02	1,505,023,902.98	0.00	0.00	100,653,778.00	9,167,127,657.00	8,757,988,008.00	409,139,649.00	8,757,988,008.00	8,757,988,008.00	409,139,649.00	6,138,698,876.20	6,138,698,876.20	2,619,289,131.80	0.00
2301022222012020251750055522010282.3.2.02.02.009	3102	R.B SGP ALIMENTACION ESCOLAR	0.00	17,567,423.00	0.00	0.00	0.00	17,567,423.00	17,567,423.00	0.00	17,567,423.00	17,567,423.00	0.00	17,567,423.00	17,567,423.00	0.00	0.00
2301022222012020251750055522010282.3.2.02.02.009	22201	ULT DOC SGP EDUCACION CUOTA DE ADMI	0.00	16,358,899.00	0.00	0.00	0.00	16,358,899.00	16,358,899.00	0.00	16,358,899.00	16,358,899.00	0.00	16,358,899.00	16,358,899.00	0.00	0.00
2301022222012020251750055522010282.3.2.02.02.009	81116	Resolución MEN N° 004 de 2021 PAE- Alime	0.00	1,457,145,439.00	0.00	0.00	0.00	1,457,145,439.00	1,457,145,439.00	0.00	1,457,145,439.00	1,457,145,439.00	0.00	728,572,720.00	728,572,720.00	728,572,719.00	0.00
2301022222012020251750055522010282.3.2.02.02.009	4206	R.B. RTOS FROS SGP ALIMENTACION ESCOL	0.00	12,123,900.00	0.00	0.00	0.00	12,123,900.00	12,123,900.00	0.00	12,123,900.00	12,123,900.00	0.00	12,123,900.00	12,123,900.00	0.00	0.00
2301022222012020251750055522010282.3.2.02.02.009	1514	RTOS FROS REC LIBRE ASIGNACION	826,442,609.00	0.00	0.00	0.00	0.00	826,442,609.00	826,442,609.00	0.00	826,442,609.00	826,442,609.00	0.00	0.00	0.00	826,442,609.00	0.00
2301022222012020251750055522010282.3.2.02.02.009	21101	SISTEMA GENERAL DE PARTICIPACION ALIM	136,757,532.02	1,828,241.98	0.00	0.00	0.00	138,585,774.00	138,585,774.00	0.00	138,585,774.00	138,585,774.00	0.00	0.00	0.00	138,585,774.00	0.00
2301022222012020251750055522010282.3.2.02.02.009	1101	LIBRE ASIGNACION	6,799,557,391.00	0.00	0.00	0.00	100,653,778.00	6,698,903,613.00	6,289,763,964.00	409,139,649.00	6,289,763,964.00	6,289,763,964.00	409,139,649.00	5,364,075,934.20	5,364,075,934.20	925,688,029.80	0.00
2301022222012020251750055522010 29		Servicio de apoyo a la permanencia con tran	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	80,000,000.00	0.00	30,000,000.00	30,000,000.00	50,000,000.00	0.00
2301022222012020251750055522010292.3.2.02.02.009		Servicios para la comunidad, sociales y pers	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	80,000,000.00	0.00	30,000,000.00	30,000,000.00	50,000,000.00	0.00
2301022222012020251750055522010292.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	80,000,000.00	0.00	30,000,000.00	30,000,000.00	50,000,000.00	0.00
2301022222012020251750055522010 33		Servicio de fomento para la permanencia en	385,442,609.00	0.00	0.00	147,947,721.26	120,000,000.00	413,390,330.26	265,442,609.00	147,947,721.26	226,679,995.00	226,679,995.00	186,710,335.26	226,679,995.00	226,679,995.00	0.00	0.00
2301022222012020251750055522010332.3.2.02.02.008		Servicios prestados a las empresas y servicio	385,442,609.00	0.00	0.00	147,947,721.26	120,000,000.00	413,390,330.26	265,442,609.00	147,947,721.26	226,679,995.00	226,679,995.00	186,710,335.26	226,679,995.00	226,679,995.00	0.00	0.00
2301022222012020251750055522010332.3.2.02.02.008	21203	S.G.P EDUCACION CALIDAD MATRICULA	0.00	0.00	0.00	147,947,721.26	0.00	147,947,721.26	0.00	147,947,721.26	0.00	0.00	147,947,721.26	0.00	0.00	0.00	0.00
2301022222012020251750055522010332.3.2.02.02.008	1101	LIBRE ASIGNACION	385,442,609.00	0.00	0.00	0.00	120,000,000.00	265,442,609.00	265,442,609.00	0.00	226,679,995.00	226,679,995.00	38,762,614.00	226,679,995.00	226,679,995.00	0.00	0.00
2301022222012020251750055522010 38		Servicio de docencia escolar	45,194,137,247.00	644,664,112.00	0.00	181,000,000.00	61,000,000.00	45,958,801,359.00	45,519,744,439.00	439,056,920.00	26,007,613,259.00	26,007,613,259.00	19,951,188,100.00	26,006,093,913.00	22,809,296,826.00	1,519,346.00	3,196,797,087.00
2301022222012020251750055522010382.3.1.01.01.001		Factores Salariales Comunes	33,563,374,449.00	474,437,312.00	0.00	26,000,000.00	0.00	34,063,811,761.00	33,765,418,843.00	298,392,918.00	18,825,739,980.00	18,825,739,980.00	15,238,071,781.00	18,825,739,980.00	16,355,598,967.00	0.00	2,470,141,013.00
2301022222012020251750055522010382.3.1.01.01.001.01		Sueldos personal de nómina	28,128,007,202.00	464,437,312.00	0.00	26,000,000.00	0.00	28,618,444,514.00	28,320,051,596.00	298,392,918.00	17,078,597,336.00	17,078,597,336.00	11,539,847,178.00	17,078,597,336.00	14,711,872,460.00	0.00	2,366,724,876.00
2301022222012020251750055522010382.3.1.01.01.001.01	21202	SGP EDUCACION PRESTACION DE SERV	26,024,657,202.00	0.00	0.00	26,000,000.00	0.00	26,050,657,202.00	26,024,657,202.00	26,000,000.00	15,633,240,845.00	15,633,240,845.00	10,417,416,357.00	15,633,240,845.00	13,448,952,425.00	0.00	2,184,288,420.00
2301022222012020251750055522010382.3.1.01.01.001.01	21204	SGP EDUCACION S.S.F.	2,103,350,000.00	0.00	0.00	0.00	0.00	2,103,350,000.00	2,103,350,000.00	0.00	1,445,356,491.00	1,445,356,491.00	657,993,509.00	1,445,356,491.00	1,262,920,035.00	0.00	182,436,456.00
2301022222012020251750055522010382.3.1.01.01.001.01	3208	R.B. CUENTA MAESTRA SGP EDUCACIÓN AP	0.00	130,690,118.00	0.00	0.00	0.00	130,690,118.00	130,690,118.00	0.00	0.00	0.00	130,690,118.00	0.00	0.00	0.00	0.00
2301022222012020251750055522010382.3.1.01.01.001.01	74208	Reintegros Fiduprevisora Recobro Incapacid	0.00	261,354,276.00	0.00	0.00	0.00	261,354,276.00	61,354,276.00	200,000,000.00	0.00	0.00	261,354,276.00	0.00	0.00	0.00	0.00
2301022222012020251750055522010382.3.1.01.01.001.01	3202	R.B. SGP EDUCACION PRESTACION DE SERV	0.00	66,918,661.00	0.00	0.00	0.00	66,918,661.00	0.00	66,918,661.00	0.00	0.00	66,918,661.00	0.00	0.00	0.00	0.00
2301022222012020251750055522010382.3.1.01.01.001.01	3204	R.B..SGP EDUCACION S.S.F.	0.00	5,474,257.00	0.00	0.00	0.00	5,474,257.00	0.00	5,474,257.00	0.00	0.00	5,474,257.00	0.00	0.00	0.00	0.00
2301022222012020251750055522010382.3.1.01.01.001.02	21202	SGP EDUCACION PRESTACION DE SERV	1,093,850,000.00	0.00	0.00	0.00	0.00	1,093,850,000.00	1,093,850,000.00	0.00	413,266,795.00	413,266,795.00	680,583,205.00	413,266,795.00	340,471,010.00	0.00	72,795,785.00
2301022222012020251750055522010382.3.1.01.01.001.02	21204	SGP EDUCACION S.S.F.	81,700,000.00	0.00	0.00	0.00	0.00	81,700,000.00	81,700,000.00	0.00	35,936,243.00	35,936,243.00	45,763,757.00	35,936,243.00	29,606,175.00	0.00	6,330,068.00
2301022222012020251750055522010382.3.1.01.01.001.02		Horas extras y Días festivos	1,175,550,000.00	0.00	0.00	0.00	0.00	1,175,550,000.00	1,175,550,000.00	0.00	449,203,038.00	449,203,038.00	726,346,962.00	449,203,038.00	370,077,185.00	0.00	79,125,853.00
2301022222012020251750055522010382.3.1.01.01.001.04		Subsidio o prima de alimentación	24,208,000.00	0.00	0.00	0.00	0.00	24,208,000.00	24,208,000.00	0.00	15,139,406.00	15,139,406.00	9,068,594.00	15,139,406.00	13,158,263.00	0.00	1,981,143.00
2301022222012020251750055522010382.3.1.01.01.001.04	21202	SGP EDUCACION PRESTACION DE SERV	24,208,000.00	0.00	0.00	0.00	0.00	24,208,000.00	24,208,000.00	0.00	15,139,406.00	15,139,406.00	9,068,594.00	15,139,406.00	13,158,263.00	0.00	1,981,143.00
2301022222012020251750055522010382.3.1.01.01.001.05	21202	SGP EDUCACION PRESTACION DE SERV	35,250,000.00	0.00	0.00	0.00	0.00	35,250,000.00	35,250,000.00	0.00	23,930,855.00	23,930,855.00	11,319,145.00	23,930,855.00	21,084,985.00	0.00	2,845,870.00
2301022222012020251750055522010382.3.1.01.01.001.05		Auxilio de transporte	35,250,000.00	10,000,000.00	0.00	0.00	0.00	45,250,000.00	45,250,000.00	0.00	23,930,855.00	23,930,855.00	21,319,145.00	23,930,855.00	21,084,985.00	0.00	2,845,870.00
2301022222012020251750055522010382.3.1.01.01.001.05	3208	R.B. CUENTA MAESTRA SGP EDUCACIÓN AP	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055522010382.3.1.01.01.001.06		Prima de servicio	1,215,000,000.00	0.00	0.00	0.00	0.00	1,215,000,000.00	1,215,000,000.00	0.00	1,167,429,307.00	1,167,429,307.00	47,570,693.00	1,167,429,307.00	1,167,429,307.00	0.00	0.00
2301022222012020251750055522010382.3.1.01.01.001.06	21202	SGP EDUCACION PRESTACION DE SERV	1,215,000,000.00	0.00	0.00	0.00	0.00	1,215,000,000.00	1,215,000,000.00	0.00	1,167,429,307.00	1,167,429,307.00	47,570,693.00	1,167,429,307.00	1,167,429,307.00	0.00	0.00
2301022222012020251750055522010382.3.1.01.01.001.07	21202	SGP EDUCACION PRESTACION DE SERV	47,300,000.00	0.00	0.00	0.00	0.00	47,300,000.00	47,300,000.00	0.00	31,195,694.00	31,195,694.00	16,104,306.00	31,195,694.00	27,685,694.00	0.00	3,510,000.00
2301022222012020251750055522010382.3.1.01.01.001.07		Bonificación por servicios prestados	47,300,000.00	0.00	0.00	0.00	0.00	47,300,000.00	47,300,000.00	0.00	31,195,694.00	31,195,694.00	16,104,306.00	31,195,694.00	27,685,694.00	0.00	3,510,000.00
2301022222012020251750055522010382.3.1.01.01.001.08.01		Prima de Navidad	1,571,159,247.00	0.00	0.00	0.00	0.00	1,571,159,247.00	1,571,159,247.00	0.00	32,905,665.00	32,905,665.00	1,538,253,582.00	32,905,665.00	23,043,186.00	0.00	9,862,479.00
2301022222012020251750055522010382.3.1.01.01.001.08.01	21202	SGP EDUCACION PRESTACION DE SERV	1,571,159,247.00	0.00	0.00	0.00	0.00	1,571,159,247.00	1,571,159,247.00	0.00	32,905,665.00	32,905,665.00	1,538,253,582.00	32,905,665.00	23,043,186.00	0.00	9,862,479.00
2301022222012020251750055522010382.3.1.01.01.001.08.02	21202	SGP EDUCACION PRESTACION DE SERV	1,321,800,000.00	0.00	0.00	0.00	0.00	1,321,800,000.00	1,321,800,000.00	0.00	4,197,046.00	4,197,046.00	1,317,602,954.00	4,197,046.00	1,889,354.00	0.00	2,307,692.00
2301022222012020251750055522010382.3.1.01.01.001.08.02		Prima de vacaciones	1,321,800,000.00	0.00	0.00	0.00	0.00	1,321,800,000.00	1,321,800,000.00	0.00	4,197,046.00	4,197,046.00	1,317,602,954.00	4,197,046.00	1,889,354.00	0.00	2,307,692.00
2301022222012020251750055522010382.3.1.01.01.001.09		Prima tecnica	45,100,000.00	0.00	0.00	0.00	0.00	45,100,000.00	45,100,000.00	0.00	23,141,633.00	23,141,633.00	21,958,367.00	23,141,633.00	19,358,533.00	0.00	3,783,100.00
2301022222012020251750055522010382.3.1.01.01.001.09	21202	SGP EDUCACION PRESTACION DE SERV	45,100,000.00	0.00	0.00	0.00	0.00	45,100,000.00	45,100,000.00	0.00	23,141,633.00	23,141,633.00	21,958,367.00	23,141,633.00	19,358,533.00	0.00	3,783,100.00
2301022222012020251750055522010382.3.1.01.02.001		Aportes pension (Personal Administracion)	174,000,000.00	0.00	0.00	0.00	0.00	174,000,000.00	174,000,000.00	0.00	91,606,500.00	91,606,500.00	82,393,500.00	91,606,500.00	75,637,000.00	0.00	15,969,500.00
2301022222012020251750055522010382.3.1.01.02.001	21202	SGP EDUCACION PRESTACION DE SERV	174,000,000.00	0.00	0.00	0.00	0.00	174,000,000.00	174,000,000.00	0.00	91,606,500.00	91,606,500.00	82,393,500.00	91,606,500.00	75,637,000.00	0.00	15,969,500.00
2301022222012020251750055522010382.3.1.01.02.002	21204	SGP EDUCACION S.S.F.	1,779,950,000.00	0.00	0.00	0.00	0.00	1,779,950,000.00	1,779,950,000.00	0.00	1,576,581,688.00	1,576,581,688.00	203,368,312.00	1,576,581,688.00	1,376,017,247.00	0.00	200,564,441.00
2301022222012020251750055522010382.3.1.01.02.002		Aportes salud (Personal Administracion)	1,897,950,000.00	0.00	0.00	0.00	0.00	1,897,950,000.00	1,897,950,000.00	0.00	1,641,478,188.00	1,641,478,188.00	256,471,812.00	1,641,478,188.00	1,430,571,747.00	0.00	210,906,441.00
2301022222012020251750055522010382.3.1.01.02.002	21202	SGP EDUCACION PRESTACION DE SERV	118,000,000.00	0.00	0.00	0.00	0.00	118,000,000.00	118,000,000.00	0.00	64,896,500.00	64,896,500.00	53,103,500.00	64,896,500.00	54,554,500.00	0.00	10,342,000.00
2301022222012020251750055522010382.3.1.01.02.003	21204	SGP EDUCACION S.S.F.	1,915,000,000.00	0.00	0.00	0.00	0.00	1,915,000,000.00	1,915,000,000.00	0.00	1,638,163,805.00	1,638,163,805.00	276,836,195.00	1,638,163,805.00	1,440,624,208.00	0.00	197,539,597.00
2301022222012020251750055522010382.3.1.01.02.003	74208	Reintegros Fiduprevisora Recobro Incapacid	0.00	66,515,119.00	0.00	0.00	0.00	66,515,119.00	0.00	66,515,119.00	0.00	0.00	66,515,119.00	0.00	0.00	0.00	0.00
2301022222012020251750055522010382.3.1.01.02.003	21202	SGP EDUCACION PRESTACION DE SERV	215,000,000.00	0.00	0.00	0.00	26,000,000.00	189,000,000.00	189,000,000.00	0.00	83,662,708.00	83,662,708.00	105,337,292.00	82,143,362.00	15,548,852.00	1,519,346.00	66,594,510.00
2301022222012020251750055522010382.3.1.01.02.003	74107	Reintegro Educación Cesantías con retroact	0.00	33,688,136.00	0.00	0.00	0.00	33,688,136.00	0.00	33,688,136.00	0.00	0.00	33,688,136.00	0.00	0.00	0.00	0.00
2301022222012020251750055522010382.3.1.01.02.003		APORTES A CESANTÍAS	2,130,000,000.00	100,226,800.00	0.00	0.00	26,000,000.00	2,204,226,800.00	2,104,000,000.00	100,226,800.00	1,721,826,513.00	1,721,826,513.00	482,400,287.00	1,720,307,167.00	1,456,173,060.00	1,519,346.00	264,134,107.00
2301022222012020251750055522010382.3.1.01.02.003	1380	R.B. RTOS FROS FONDO CESANTIAS RETROA	0.00	23,545.00	0.00	0.00	0.00	23,545.00	0.00	23,545.00	0.00	0.00	23,545.00	0.00	0.00	0.00	0.00
2301022222012020251750055522010382.3.1.01.02.004	21202	SGP EDUCACION PRESTACION DE SERV	1,327,900,000.00	0.00	0.00	0.00	0.00	1,327,900,000.00	1,327,900,000.00	0.00	812,290,400.00	812,290,400.00	515,609,600.00	812,290,400.00	714,922,400.00	0.00	97,368,000.00
2301022222012020251750055522010382.3.1.01.02.004		Caja de compensación	1,327,900,000.00	0.00	0.00	0.00	0.00	1,327,900,000.00	1,327,900,000.00	0.00	812,290,400.00	812,290,400.00	515,609,600.00	812,290,400.00	714,922,400.00	0.00	97,368,000.00
2301022222012020251750055522010382.3.1.01.02.005		Riesgos Profesionales A.R.P.	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	7,500,000.00	0.00	3,964,500.00	3,964,500.00	3,535,500.00	3,964,500.00	3,459,500.00	0.00	505,000.00
2301022222012020251750055522010382.3.1.01.02.005	21202	SGP EDUCACION PRESTACION DE SERV	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	7,500,000.00	0.00	3,964,500.00	3,964,500.00	3,535,500.00	3,964,500.00	3,459,500.00	0.00	505,000.00
2301022222012020251750055522010382.3.1.01.02.006		INSTITUTO COLOMBIANO DE BINESTAR FAM	1,014,250,000.00	0.00	0.00	0.00	0.00	1,014,250,000.00	1,014,250,000.00	0.00	609,317,600.00	609,317,600.00	404,932,400.00	609,317,600.00	536,280,500.00	0.00	73,037,100.00
2301022222012020251750055522010382.3.1.01.02.006	21202	SGP EDUCACION PRESTACION DE SERV	1,014,250,000.00	0.00	0.00	0.00	0.00	1,014,250,000.00	1,014,250,000.00	0.00	609,317,600.00	609,317,600.00	404,932,400.00	609,317,600.00	536,280,500.00	0.00	73,037,100.00
2301022222012020251750055522010382.3.1.01.02.007		Servicion Nacional de Aprendizaje (SENA Le	173,700,000.00	0.00	0.00	0.00	0.00	173,700,000.00	173,700,000.00	0.00	101,858,700.00	101,858,700.00	71,841,300.00	101,858,700.00	84,842,900.00	0.00	17,015,800.00
2301022222012020251750055522010382.3.1.01.02.007	21202	SGP EDUCACION PRESTACION DE SERV	173,700,000.00	0.00	0.00	0.00	0.00	173,700,000.00	173,700,000.00	0.00	101,858,700.00	101,858,700.00	71,841,300.00	101,858,700.00	84,842,900.00	0.00	17,015,800.00
2301022222012020251750055522010382.3.1.01.02.008		Escuela Superior de Administracion Publica	173,700,000.00	0.00	0.00	0.00	0.00	173,700,000.00	173,700,000.00	0.00	101,858,700.00	101,858,700.00	71,841,300.00	101,858,700.00	89,656,300.00	0.00	12,202,400.00
2301022222012020251750055522010382.3.1.01.02.008	21202	SGP EDUCACION PRESTACION DE SERV	173,700,000.00	0.00	0.00	0.00	0.00	173,700,000.00	173,700,000.00	0.00	101,858,700.00	101,858,700.00	71,841,300.00	101,858,700.00	89,656,300.00	0.00	12,202,400.00
2301022222012020251750055522010382.3.1.01.02.009	21202	SGP EDUCACION PRESTACION DE SERV	349,000,000.00	0.00	0.00	0.00	0.00	349,000,000.00	349,000,000.00	0.00	203,320,200.00	203,320,200.00	145,679,800.00	203,320,200.00	178,952,800.00	0.00	24,367,400.00
2301022222012020251750055522010382.3.1.01.02.009		Escuelas industriales e institutos tecnicos (L	349,000,000.00	0.00	0.00	0.00	0.00	349,000,000.00	349,000,000.00	0.00	203,320,200.00	203,320,200.00	145,679,800.00	203,320,200.00	178,952,800.00	0.00	24,367,400.00
2301022222012020251750055522010382.3.1.01.03.001.01		Vacaciones	4,235,000,000.00	0.00	0.00	0.00	0.00	4,235,000,000.00	4,235,000,000.00	0.00	1,849,333,344.00	1,849,333,344.00	2,385,666,656.00	1,849,333,344.00	1,838,470,031.00	0.00	10,863,313.00
2301022222012020251750055522010382.3.1.01.03.001.01	21202	SGP EDUCACION PRESTACION DE SERV	4,235,000,000.00	0.00	0.00	0.00	0.00	4,235,000,000.00	4,235,000,000.00	0.00	1,849,333,344.00	1,849,333,344.00	2,385,666,656.00	1,849,333,344.00	1,838,470,031.00	0.00	10,863,313.00
2301022222012020251750055522010382.3.1.01.03.001.03	21202	SGP EDUCACION PRESTACION DE SERV	8,200,000.00	0.00	0.00	0.00	0.00	8,200,000.00	8,200,000.00	0.00	455,836.00	455,836.00	7,744,164.00	455,836.00	168,823.00	0.00	287,013.00
2301022222012020251750055522010382.3.1.01.03.001.03		Bonificación especial de recreación	8,200,000.00	0.00	0.00	0.00	0.00	8,200,000.00	8,200,000.00	0.00	455,836.00	455,836.00	7,744,164.00	455,836.00	168,823.00	0.00	287,013.00
2301022222012020251750055522010382.3.2.02.01.002	21202	SGP EDUCACION PRESTACION DE SERV	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	45,000,000.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00

2301022222012020251750055220103 82.3.2.02.01.002	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	155,000,000.00	0.00	155,000,000.00	155,000,000.00	0.00	0.00	0.00	155,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055220103 82.3.2.02.01.002		Productos alimenticios, bebidas y tabaco; te	45,000,000.00	0.00	0.00	155,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055220103 82.3.2.02.02.008		Servicios prestados a las empresas y servicic	44,562,798.00	0.00	0.00	0.00	0.00	44,562,798.00	44,562,798.00	0.00	44,562,798.00	44,562,798.00	0.00	44,562,798.00	44,562,798.00	0.00	0.00
2301022222012020251750055220103 82.3.2.02.02.008	21202	SGP EDUCACION PRESTACION DE SERV	44,562,798.00	0.00	0.00	0.00	0.00	44,562,798.00	44,562,798.00	0.00	44,562,798.00	44,562,798.00	0.00	44,562,798.00	44,562,798.00	0.00	0.00
2301022222012020251750055220103 82.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	70,000,000.00	0.00	0.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055220103 82.3.2.02.02.009	21202	SGP EDUCACION PRESTACION DE SERV	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	44,562,798.00	5,437,202.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055220103 82.3.2.02.02.009		Servicios para la comunidad, sociales y pers	50,000,000.00	70,000,000.00	0.00	0.00	35,000,000.00	85,000,000.00	44,562,798.00	40,437,202.00	0.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055220104 4		Servicios conexos a la prestación del servicic	1,159,418,845.37	599,941,168.63	0.00	3,937,176.00	120,000,000.00	1,643,297,190.00	1,488,073,736.00	155,223,454.00	1,395,902,130.72	1,395,902,130.72	247,395,059.28	1,395,902,130.72	1,395,902,130.72	0.00	0.00
2301022222012020251750055220104 42.3.1.01.02.005	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055220104 42.3.1.01.02.005		Aportes generales al sistema de riesgos labc	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055220104 42.3.2.02.01.002		Productos alimenticios, bebidas y tabaco; te	0.00	120,000,000.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301022222012020251750055220104 42.3.2.02.01.002	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	120,000,000.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301022222012020251750055220104 42.3.2.02.01.003	75104	FOME 2021 - Circular MEN No. 021	0.00	121,286,278.00	0.00	0.00	0.00	121,286,278.00	0.00	121,286,278.00	0.00	0.00	121,286,278.00	0.00	0.00	0.00	0.00
2301022222012020251750055220104 42.3.2.02.01.003		Otros bienes transportables (excepto produ	0.00	321,286,278.00	0.00	3,937,176.00	0.00	325,223,454.00	200,000,000.00	125,223,454.00	107,828,394.72	107,828,394.72	217,395,059.28	107,828,394.72	107,828,394.72	0.00	0.00
2301022222012020251750055220104 42.3.2.02.01.003	75201	R.B. Rec sin ejecutar FOME Directiva 017 de	0.00	200,000,000.00	0.00	3,937,176.00	0.00	203,937,176.00	200,000,000.00	3,937,176.00	107,828,394.72	107,828,394.72	96,108,781.28	107,828,394.72	107,828,394.72	0.00	0.00
2301022222012020251750055220104 42.3.2.02.02.009	21205	SGP EDUCACION CALIDAD GRATUIDAD S.S.F	1,159,418,845.37	128,654,890.63	0.00	0.00	0.00	1,288,073,736.00	1,288,073,736.00	0.00	1,288,073,736.00	1,288,073,736.00	0.00	1,288,073,736.00	1,288,073,736.00	0.00	0.00
2301022222012020251750055220104 42.3.2.02.02.009		Servicios para la comunidad, sociales y pers	1,159,418,845.37	128,654,890.63	0.00	0.00	0.00	1,288,073,736.00	1,288,073,736.00	0.00	1,288,073,736.00	1,288,073,736.00	0.00	1,288,073,736.00	1,288,073,736.00	0.00	0.00
2301022222012020251750055220106 2		Infraestructura educativa mantenida	1,150,000,000.00	930,425,980.00	0.00	639,243,520.58	5,816,382.00	2,713,853,118.58	2,511,853,118.58	202,000,000.00	2,194,609,598.00	2,194,609,598.00	519,243,520.58	1,596,820,410.00	1,596,820,410.00	597,789,188.00	0.00
2301022222012020251750055220106 22.3.2.02.02.008		Servicios prestados a las empresas y servicic	1,150,000,000.00	930,425,980.00	0.00	639,243,520.58	5,816,382.00	2,713,853,118.58	2,511,853,118.58	202,000,000.00	2,194,609,598.00	2,194,609,598.00	519,243,520.58	1,596,820,410.00	1,596,820,410.00	597,789,188.00	0.00
2301022222012020251750055220106 22.3.2.02.02.008	75201	R.B. Rec sin ejecutar FOME Directiva 017 de	0.00	0.00	0.00	137,626,527.58	0.00	137,626,527.58	137,626,527.58	0.00	0.00	0.00	137,626,527.58	0.00	0.00	0.00	0.00
2301022222012020251750055220106 22.3.2.02.02.008	21604	SGP OTROS SECTORES	0.00	0.00	0.00	26,405,441.45	0.00	26,405,441.45	26,405,441.45	0.00	0.00	0.00	26,405,441.45	0.00	0.00	0.00	0.00
2301022222012020251750055220106 22.3.2.02.02.008	1321	R.B. REC PUBLICIDAD VISUAL – 50 % DOTAC	0.00	0.00	0.00	2,752,953.00	0.00	2,752,953.00	2,752,953.00	0.00	0.00	0.00	2,752,953.00	0.00	0.00	0.00	0.00
2301022222012020251750055220106 22.3.2.02.02.008	1101	LIBRE ASIGNACION	1,150,000,000.00	0.00	0.00	472,458,598.55	5,816,382.00	1,616,642,216.55	1,414,642,216.55	202,000,000.00	1,264,183,618.00	1,264,183,618.00	352,458,598.55	1,264,183,618.00	1,264,183,618.00	0.00	0.00
2301022222012020251750055220106 22.3.2.02.02.008	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	930,425,980.00	0.00	0.00	0.00	930,425,980.00	930,425,980.00	0.00	930,425,980.00	930,425,980.00	0.00	332,636,792.00	332,636,792.00	597,789,188.00	0.00
2301022222012020251750055220107 1		Servicio educativo	1,150,000,000.00	1,925,662,165.00	0.00	0.00	0.00	3,075,662,165.00	3,075,662,165.00	0.00	3,075,662,165.00	3,075,662,165.00	0.00	1,369,469,479.00	1,110,009,421.00	1,706,192,686.00	259,460,058.00
2301022222012020251750055220107 12.3.2.02.02.008		Servicios prestados a las empresas y servicic	1,150,000,000.00	1,925,662,165.00	0.00	0.00	0.00	3,075,662,165.00	3,075,662,165.00	0.00	3,075,662,165.00	3,075,662,165.00	0.00	1,369,469,479.00	1,110,009,421.00	1,706,192,686.00	259,460,058.00
2301022222012020251750055220107 12.3.2.02.02.008	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	1,425,662,165.00	0.00	0.00	0.00	1,425,662,165.00	1,425,662,165.00	0.00	1,425,662,165.00	1,425,662,165.00	0.00	219,469,498.00	0.00	1,206,192,667.00	219,469,498.00
2301022222012020251750055220107 12.3.2.02.02.008	21803	Excedentes del SGP Sector Educación del F	0.00	109,663,130.00	0.00	0.00	0.00	109,663,130.00	109,663,130.00	0.00	109,663,130.00	109,663,130.00	0.00	0.00	0.00	109,663,130.00	0.00
2301022222012020251750055220107 12.3.2.02.02.008	1101	LIBRE ASIGNACION	1,150,000,000.00	0.00	0.00	0.00	0.00	1,150,000,000.00	1,150,000,000.00	0.00	1,150,000,000.00	1,150,000,000.00	0.00	1,149,999,981.00	1,110,009,421.00	19.00	39,990,560.00
2301022222012020251750055220107 12.3.2.02.02.008	21805	Excedentes del FONPET SGP Sector Proposit	0.00	390,336,870.00	0.00	0.00	0.00	390,336,870.00	390,336,870.00	0.00	390,336,870.00	390,336,870.00	0.00	0.00	0.00	390,336,870.00	0.00
2301022222012020251750063		Proyecto: Estudios y diseños para la constru	100,000,000.00	0.00	0.00	0.00	90,640,273.55	9,359,726.45	0.00	9,359,726.45	0.00	0.00	9,359,726.45	0.00	0.00	0.00	0.00
2301022222012020251750063220106 3		Estudios de preinversión	100,000,000.00	0.00	0.00	0.00	90,640,273.55	9,359,726.45	0.00	9,359,726.45	0.00	0.00	9,359,726.45	0.00	0.00	0.00	0.00
2301022222012020251750063220106 32.3.2.02.02.008		Servicios prestados a las empresas y servicic	100,000,000.00	0.00	0.00	0.00	90,640,273.55	9,359,726.45	0.00	9,359,726.45	0.00	0.00	9,359,726.45	0.00	0.00	0.00	0.00
2301022222012020251750063220106 32.3.2.02.02.008	1101	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	90,640,273.55	9,359,726.45	0.00	9,359,726.45	0.00	0.00	9,359,726.45	0.00	0.00	0.00	0.00
2301022222012020251750065		Proyecto: Mantenimiento correctivo, preve	185,000,000.00	340,640,719.58	0.00	297,795,251.00	400,640,719.58	422,795,251.00	35,580,000.00	387,215,251.00	0.00	0.00	422,795,251.00	0.00	0.00	0.00	0.00
2301022222012020251750065 2		Infraestructura educativa mantenida	185,000,000.00	340,640,719.58	0.00	297,795,251.00	400,640,719.58	422,795,251.00	35,580,000.00	387,215,251.00	0.00	0.00	422,795,251.00	0.00	0.00	0.00	0.00
2301022222012020251750065220106 22.3.2.02.02.009		Servicios para la comunidad, sociales y pers	185,000,000.00	340,640,719.58	0.00	297,795,251.00	400,640,719.58	422,795,251.00	35,580,000.00	387,215,251.00	0.00	0.00	422,795,251.00	0.00	0.00	0.00	0.00
2301022222012020251750065220106 22.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	86,000,000.00	0.00	86,000,000.00	0.00	86,000,000.00	0.00	0.00	86,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750065220106 22.3.2.02.02.009	75202	R.B. Rec sin ejecutar Resolución FOME 0146	0.00	57,626,527.58	0.00	0.00	57,626,527.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301022222012020251750065220106 22.3.2.02.02.009	75201	R.B. Rec sin ejecutar FOME Directiva 017 de	0.00	283,014,192.00	0.00	0.00	283,014,192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301022222012020251750065220106 22.3.2.02.02.009	21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	87,551,084.00	0.00	87,551,084.00	0.00	87,551,084.00	0.00	0.00	87,551,084.00	0.00	0.00	0.00	0.00
2301022222012020251750065220106 22.3.2.02.02.009	1101	LIBRE ASIGNACION	185,000,000.00	0.00	0.00	124,244,167.00	60,000,000.00	249,244,167.00	35,580,000.00	213,664,167.00	0.00	0.00	249,244,167.00	0.00	0.00	0.00	0.00
230103		Programa: Una Secretaría de Educación con	415,000,000.00	128,000,000.00	0.00	267,176,902.74	27,294,856.00	782,882,046.74	462,705,144.00	320,176,902.74	449,105,144.00	449,105,144.00	333,776,902.74	182,236,591.00	161,242,966.00	266,868,553.00	20,993,625.00
23010322		Educación	415,000,000.00	128,000,000.00	0.00	267,176,902.74	27,294,856.00	782,882,046.74	462,705,144.00	320,176,902.74	449,105,144.00	449,105,144.00	333,776,902.74	182,236,591.00	161,242,966.00	266,868,553.00	20,993,625.00
230103222201		Calidad, cobertura y fortalecimiento de la ec	415,000,000.00	128,000,000.00	0.00	267,176,902.74	27,294,856.00	782,882,046.74	462,705,144.00	320,176,902.74	449,105,144.00	449,105,144.00	333,776,902.74	182,236,591.00	161,242,966.00	266,868,553.00	20,993,625.00
2301032222012020251750085		Proyecto: Fortalecimiento institucional para	415,000,000.00	128,000,000.00	0.00	267,176,902.74	27,294,856.00	782,882,046.74	462,705,144.00	320,176,902.74	449,105,144.00	449,105,144.00	333,776,902.74	182,236,591.00	161,242,966.00	266,868,553.00	20,993,625.00
2301032222012020251750085201015		Servicio de monitoreo y seguimiento a la ge	300,000,000.00	102,000,000.00	0.00	25,961,429.00	8,961,522.00	418,999,907.00	400,038,478.00	18,961,429.00	386,438,478.00	386,438,478.00	32,561,429.00	177,436,591.00	161,242,966.00	209,001,887.00	16,193,625.00
2301032222012020251750085220101 52.3.2.02.02.008	1101	LIBRE ASIGNACION	0.00	0.00	0.00	2,701,429.00	2,701,429.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301032222012020251750085220101 52.3.2.02.02.008	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	10,000,000.00	0.00	6,260,000.00	6,260,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2301032222012020251750085220101 52.3.2.02.02.008		Servicios prestados a las empresas y servicic	0.00	10,000,000.00	0.00	8,961,429.00	8,961,429.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2301032222012020251750085220101 52.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	92,000,000.00	0.00	17,000,000.00	0.00	109,000,000.00	102,740,000.00	6,260,000.00	89,140,000.00	89,140,000.00	19,860,000.00	24,242,096.00	12,242,096.00	64,897,904.00	12,000,000.00
2301032222012020251750085220101 52.3.2.02.02.009	1101	LIBRE ASIGNACION	300,000,000.00	0.00	0.00	0.00	93.00	299,999,907.00	297,298,478.00	2,701,429.00	297,298,478.00	297,298,478.00	2,701,429.00	153,194,495.00	149,000,870.00	144,103,983.00	4,193,625.00
2301032222012020251750085220101 52.3.2.02.02.009		Servicios para la comunidad, sociales y pers	300,000,000.00	92,000,000.00	0.00	17,000,000.00	93.00	408,999,907.00	400,038,478.00	8,961,429.00	386,438,478.00	386,438,478.00	22,561,429.00	177,436,591.00	161,242,966.00	209,001,887.00	16,193,625.00
2301032222012020251750085220104 62.3.2.02.02.009		Servicios de asistencia técnica en innovación	55,000,000.00	9,000,000.00	0.00	0.00	1,333,334.00	62,666,666.00	62,666,666.00	0.00	62,666,666.00	62,666,666.00	0.00	4,800,000.00	0.00	57,866,666.00	4,800,000.00
2301032222012020251750085220104 62.3.2.02.02.009		Servicios para la comunidad, sociales y pers	55,000,000.00	9,000,000.00	0.00	0.00	1,333,334.00	62,666,666.00	62,666,666.00	0.00	62,666,666.00	62,666,666.00	0.00	4,800,000.00	0.00	57,866,666.00	4,800,000.00
2301032222012020251750085220104 62.3.2.02.02.009	1101	LIBRE ASIGNACION	55,000,000.00	0.00	0.00	0.00	1,333,334.00	53,666,666.00	53,666,666.00	0.00	53,666,666.00	53,666,666.00	0.00	4,800,000.00	0.00	48,866,666.00	4,800,000.00
2301032222012020251750085220104 62.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00
2301032222012020251750085220104 8		Servicios de información en materia educati	60,000,000.00	17,000,000.00	0.00	241,215,473.74	17,000,000.00	301,215,473.74	0.00	301,215,473.74	0.00	0.00	301,215,473.74	0.00	0.00	0.00	0.00
2301032222012020251750085220104 82.3.2.02.02.008	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	17,000,000.00	0.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301032222012020251750085220104 82.3.2.02.02.008		Servicios prestados a las empresas y servicic	0.00	17,000,000.00	0.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301032222012020251750085220104 82.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	13,120,000.00	0.00	13,120,000.00	0.00	13,120,000.00	0.00	0.00	13,120,000.00	0.00	0.00	0.00	0.00
2301032222012020251750085220104 82.3.2.02.02.009	1101	LIBRE ASIGNACION	60,000,000.00	0.00	0.00	213,530,473.74	0.00	273,530,473.74	0.00	273,530,473.74	0.00	0.00	273,530,473.74	0.00	0.00	0.00	0.00
2301032222012020251750085220104 82.3.2.02.02.009		Servicios para la comunidad, sociales y pers	60,000,000.00	0.00	0.00	241,215,473.74	0.00	301,215,473.74	0.00	301,215,473.74	0.00	0.00	301,215,473.74	0.00	0.00	0.00	0.00
2301032222012020251750085220104 82.3.2.02.02.009	21604	SGP OTROS SECTORES	0.00	0.00	0.00	14,565,000.00	0.00	14,565,000.00	0.00	14,565,000.00	0.00	0.00	14,565,000.00	0.00	0.00	0.00	0.00
230104		Programa: Chía promueve el acceso a la Edu	1,797,607,949.03	13,120,000.00	0.00	1,459,205,719.00	45,120,000.00	3,224,813,668.03	3,224,813,668.03	0.00	1,507,477,468.00	1,507,477,468.00	1,717,336,200.03	1,493,477,468.00	756,642,582.00	14,000,000.00	736,834,886.00
23010422		Educación	1,797,607,949.03	13,120,000.00	0.00	1,459,205,719.00	45,120,000.00	3,224,813,668.03	3,224,813,668.03	0.00	1,507,477,468.00	1,507,477,468.00	1,717,336,200.03	1,493,477,468.00	756,642,582.00	14,000,000.00	736,834,886.00
230104222202		Calidad y fomento de la educación superior	1,797,607,949.03	13,120,000.00	0.00	1,459,205,719.00	45,120,000.00	3,224,813,668.03	3,224,813,668.03	0.00	1,507,477,468.00	1,507,477,468.00	1,717,336,200.03	1,493,477,468.00	756,642,582.00	14,000,000.00	736,834,886.00
2301042222022020251750053		Proyecto: Optimización del acceso, calidad,	1,797,607,949.03	13,120,000.00	0.00	1,459,205,719.00	45,120,000.00	3,224,813,668.03	3,224,813,668.03	0.00	1,507,477,468.00	1,507,477,468.00	1,717,336,200.03	1,493,477,468.00	756,642,582.00	14,000,000.00	736,834,886.00
2301042222022020251750053202039		Servicio de asistencia técnica en calidad y pe	50,000,000.00	13,120,000.00	0.00	0.00	45,120,000.00	18,000,000.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00
2301042222022020251750053220203 92.3.2.02.02.009		Servicios para la comunidad, sociales y pers	50,000,000.00	13,120,000.00	0.00	0.00	45,120,000.00	18,000,000.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00
2301042222022020251750053220203 92.3.2.02.02.009	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	32,000,000.00	18,000,000.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00
2301042222022020251750053220203 92.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	13,120,000.00	0.00	0.00	13,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301042222022020251750053220204 8		Servicio de apoyo financiero para el foment	1,747,607,949.03	0.00	0.00	1,459,205,719.00	0.00	3,206,813,668.03	3,206,813,668.03	0.00	1,507,477,468.00	1,507,477,468.00	1,699,336,200.03	1,493,477,468.00	756,642,582.00	14,000,000.00	736,834,886.00
2301042222022020251750053220204 82.3.2.02.02.009		Servicios para la comunidad, sociales y pers	1,747,607,949.03	0.00	0.00	1,459,205,719.00	0.00	3,206,813,668.03	3,206,813,668.03	0.00	1,507,477,468.00	1,507,477,468.00	1,699,336,200.03	1,493,477,468.00	756,642,582.00	14,000,000.00	736,834,886.00
2301042222022020251750053220204 82.3.2.02.02.009	1221	DEST ESP FOES	695,435,400.00	0.00	0.00	0.00	0.00	695,435,400.00	695,435,400.00	0.00	695,435,400.00	695,435,400.00	0.00	695,435,400.00	675,450,400.00	0.00	19,985,000.00
2301042222022020251750053220204 82.3.2.02.02.009	1517	RTOS FROS DEST ESPCIF FOES	3,161,070.00	0.00	0.00	0.00	0.00	3,161,070.00	3,161,070.00	0.00	3,161,070.00	3,161,070.00	0.00	3,161,070.00	3,161,070.00	0.00	0.00
2301042222022020251750053220204 82.3.2.02.02.009	1101	LIBRE ASIGNACION	35,000,000.00	0.00	0.00	1,459,205,719.00	0.00	1,494,205,719.00	1,494,205,719.00	0.00	804,660,747.00	804,660,747.00	689,544,972.00	790,660,747.00	73,810,861.00	14,000,000.00	716,849,886.00
2301042222022020251750053220204 82.3.2.02.02.009	1232	DEST ESP FOES 2.5 %	1,014,011,479.03	0.00	0.00	0.00	0.00	1,014,011,479.03	1,014,011,479.03	0.00	4,220,251.00	4,220,251.00	1,009,791,228.03	4,220,251.00	4,220,251.00	0.00	0.00
23011633		CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230116333301		Promoción y acceso efectivo a procesos cult	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2301163333012020251750020		2020251750020 - Desarrollo de la formació	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011633330120202517500203301074		3301074 - Servicio de apoyo para la organiz	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23012335		COMERCIO, INDUSTRIA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230123353502		Productividad y competitividad de las empr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301233535022020251750016		2020251750016 - Fortalecimiento y promoc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23012335350220202517500163502046		3502046 - Servicio de promoción turística	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23014432		AMBIENTE Y DESARROLLO SOSTENIBLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302		Sector: Salud	15,833,847,146.02	8,822,177,474.79	0.00	1,849,469,908.10	1,849,469,908.10	24,656,024,620.81	23,169,772,971.93	1,486,251,648.88	14,967,919,111.41	14,967,919,111.41	9,688,105,509.40	13,593,586,930.41	13,545,861,995.41	1,374,332,181.00	47,724,935.00
230205		Programa: Chía afiliada 100% asegurada	13,433,902,087.70	6,521,029,207.38	0.00	0.00	0.00	19,954,931,295.08	19,942,092,210.31	12,839,084.77	12,013,383,306.41	12,013,383,306.41	7,941,547,988.67	11,960,233,401.41	11,960,233,401.41	53,149,905.00	0.00
23020519		Salud y protección social	13,433,902,087.70	6,521,029,207.38	0.00	0.00	0.00	19,954,931,295.08	19,942,092,210.31	12,839,084.77	12,013,383,306.41	12,013,383,306.41	7,941,547,988.67	11,960,233,401.41	11,960,233,401.41	53,149,905.00	0.00
230205191906		Aseguramiento y prestación integral de serv	13,433,902,087.70	6,521,029,207.38	0.00	0.00	0.00	19,954,931,295.08	19,942,092,210.31	12,839,084.77	12,013,383,306.41	12,013,383,306.41	7,941,547,988.67	11,960,233,401.41	11,960,233,401.41	53,149,905.00	0.00
23020519190620202517500 78		Proyecto: Servicio de administración del rég	13,433,902,087.70	6,521,029,207.38	0.00	0.00	0.00	19,954,931,295.08	19,942,092,210.31	12,839,084.77	12,013,383,306.41	12,013,383,306.41	7,941,547,988.67	11,960,233,401.41	11,960,233,401.41	53,149,905.00	0.00
23020519190620202517500781906023		Servicio de tecnologías en salud financiadas	13,433,902,087.70	6,521,029,207.38	0.00	0.00	0.00	19,954,931,295.08	19,942,092,210.31	12,839,084.77	12,013,383,306.41	12,013,383,306.41	7,941,547,988.67	11,960,233,401.41	11,960,233,401.41	53,149,905.00	0.00
23020519190620202517500781906032.3.2.02.02.009		Servicios para la comunidad, sociales y pers	13,433,902,087.70	6,521,029,207.38	0.00	0.00	0.00	19,954,931,295.08	19,942,092,210.31	12,839,084.77	12,013,383,306.41	12,013,383,306.41	7,941,547,988.67	11,960,233,401.41	11,960,233,401.41	53,149,905.00	0.00
23020519190620202517500781906032.3.2.02.02.009	71119	COLJUEGOS S.S.F.	890,595,450.60	0.00	0.00	0.00	0.00	890,595,450.60	890,595,450.60	0.00	469,344,543.00	469,344,543.00	421,250,907.60	469,344,543.00	469,344,543.00	0.00	0.00
23020519190620202517500781906032.3.2.02.02.009	71211	R.B. RTOS FROS.CUENTA MAESTRA REGIME	0.00	12,339,084.77	0.00	0.00	0.00	12,339,084.77	0.00	12,339,084.77	0.00	0.00	12,339,084.77	0.00	0.00	0.00	0.00
23020519190620202517500781906032.3.2.02.02.009	1101	LIBRE ASIGNACION	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00
23020519190620202517500781906032.3.2.02.02.009	21307	SGP SALUD REGIMEN SUB S.S.F.	4,846,397,665.00	2,835,992,616.67	0.00	0.00	0.00	7,682,390,281.67	7,682,390,281.67	0.00	5,074,617,333.00	5,074,617,333.00	2,607,772,948.67	5,074,617,333.00	5,074,617,333.00	0.00	0.00
23020519190620202517500781906032.3.2.02.02.009	3307	R.B. SGP SALUD REGIMEN SUB S.S.F.	0.00	2,745,680.62	0.00	0.00	0.00	2,745,680.62	2,745,680.62	0.00	0.00	0.00	2,745,680.62	0.00	0.00	0.00	0.00
23020519190620202517500781906032.3.2.02.02.009	71208	R.B. RECURSOS S.S.F RENTAS CEDIDAS DPT	0.00	97,730,166.67	0.00	0.00	0.00	97,730,166.67	97,730,166.67	0.00	0.00	0.00	97,730,166.67	0.00	0.00	0.00	0.00
23020519190620202517500781906032.3.2.02.02.009	71109	PGN - ADRES S.S.F.	4,741,605,000.00	2,466,429,651.09	0.00	0.00	0.00	7,208,034,651.09	7,208,034,651.09	0.00	3,795,152,922.43	3,795,152,922.43	3,412,881,728.66	3,788,847,371.43	3,788,847,371.43	6,305,551.00	0.00
23020519190620202517500781906032.3.2.02.02.009	82103	S.S.F RENTAS CEDIDAS SEC SALUD DPTO	2,318,118,000.00	768,385,327.87	0.00	0.00	0.00	3,086,503,327.87	3,086,503,327.87	0.00	2,299,513,675.98	2,299,513,675.98	786,989,651.89	2,299,513,675.98	2,299,513,675.98	0.00	0.00
23020519190620202517500781906032.3.2.02.02.009	71201	R.B. PGN - ADRES S.S.F.	0.00	336,906,679.69	0.00	0.00	0.00	336,906,679.69	336,906,679.69	0.00	0.00	0.00	336,906,679.69	0.00	0.00	0.00	0.00
23020519190620202517500781906032.3.2.02.02.009	1514	RTOS FROS REC LIBRE ASIGNACION	375,400,000.00	0.00	0.00	0.00	0.00	375,400,000.00	375,400,000.00	0.00	224,754,832.00	224,754,832.00	150,645,168.00	177,910,478.00	177,910,478.00	46,844,354.00	0.00
23020519190620202517500781906032.3.2.02.02.009	1537	RTOS FROS SSF Recursos Territoriales Admir	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
23020519190620202517500781906032.3.2.02.02.009	5301	RTOS FROS.CUENTA MAESTRA REGIMEN SU	111,785,972.10	0.00	0.00	0.00	0.00	111,785,972.10	111,785,972.10	0.00	0.00	0.00	111,785,972.10	0.00	0.00	0.00	0.00
230206		Programa: Hábitos saludables, por una vida	1,458,321,036.32	1,668,586,926.12	0.00	1,201,911,853.75	1,312,698,735.81	3,016,121,080.38	2,655,476,132.62	360,644,947.76	2,420,770,018.00	2,420,770,018.00	595,351,062.38	1,303,458,712.00	1,289,793,757.00	1,117,311,306.00	13,664,955.00
23020619		Salud y protección social	1,458,321,036.32	1,668,586,926.12	0.00	1,201,911,853.75	1,312,698,735.81	3,016,121,080.38	2,655,476,132.62	360,644,947.76	2,420,770,018.00	2,420,770,018.00	595,351,062.38	1,303,458,712.00	1,289,793,757.00	1,117,311,306.00	13,664,955.00
23020619190 5		Salud Pública	1,458,321,036.32	1,668,586,926.12	0.00	1,201,911,853.75	1,312,698,735.81	3,016,121,080.38	2,655,476,132.62	360,644,947.76	2,420,770,018.00	2,420,770,018.00	595,351,062.38	1,303,458,712.00	1,289,793,757.00	1,117,311,306.00	13,664,955.00
2302061919052020251750081		Proyecto: Fortalecimiento, gestión, promoc	1,458,321,036.32	1,668,586,926.12	0.00	1,201,911,853.75	1,312,698,735.81	3,016,121,080.38	2,655,476,132.62	360,644,947.76	2,420,770,018.00	2,420,770,018.00	595,351,062.38	1,303,458,712.00	1,289,793,757.00	1,117,311,306.00	13,664,955.00
2302061919052020251750081190 5014		Documentos de lineamientos técnicos	68,503,421.32	438,310,072.06	0.00	485,651,626.03	101,246,858.06	891,218,261.35	553,813,428.59	337,404,832.76	319,107,314.00	319,107,314.00	572,110,947.35	47,754,777.00	43,970,300.00	271,352,537.00	3,784,477.00
2302061919052020251750081190 5142.3.2.02.02.009		Servicios para la comunidad, sociales y pers	68,503,421.32	438,310,072.06	0.00	485,651,626.03	101,246,858.06	891,218,261.35	553,813,428.59	337,404,832.76	319,107,314.00	319,107,314.00	572,110,947.35	47,754,777.00	43,970,300.00	271,352,537.00	3,784,477.00
2302061919052020251750081190 5142.3.2.02.02.009	5305	RTOS FROS.SGP SALUD PUBLICA	2,794,648.79	0.00	0.00	0.00	0.00	2,794,648.79	2,794,648.79	0.00	2,794,648.79	2,794,648.79	0.00	0.00	0.00	2,794,648.79	0.00
2302061919052020251750081190 5142.3.2.02.02.009	1101	LIBRE ASIGNACION	8,993,433.00	0.00	0.00	0.00	0.00	8,993,433.00	6,049,913.00	2,943,520.00	5,498,841.68	5,498,841.68	3,494,591.32	5,028,480.00	5,028,480.00	470,361.68	0.00
2302061919052020251750081190 5142.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	101,246,858.06	0.00	292,757,849.76	101,246,858.06	292,757,849.76	166,788,488.10	125,969,361.66	83,560,555.14	83,560,555.14	209,197,294.62	0.00	0.00	83,560,555.14	0.00
2302061919052020251750081190 5142.3.2.02.02.009	3305	R.B. SGP SALUD PUBLICA	0.00	0.00	0.00	8,866,683.08	0.00	8,866,683.08	0.00	8,866,683.08	0.00	0.00	8,866,683.08	0.00	0.00	0.00	0.00
2302061919052020251750081190 5142.3.2.02.02.009	5604	RTOS FROS.SGP OTROS SECTORES	14,403,430.00	0.00	0.00	7,440,400.00	0.00	21,843,830.00	20,752,247.00	1,091,583.00	15,740,230.00	15,740,230.00	6,103,600.00	1,700,000.00	1,700,000.00	14,040,230.00	0.00
2302061919052020251750081190 5142.3.2.02.02.009	3101	R.B. RTOS FROS SGP SALUD PUBLICA	0.00	0.00	0.00	2,545,463.86	0.00	2,545,463.86	2,545,463.86	0.00	0.00	0.00	2,545,463.86	0.00	0.00	0.00	0.00
2302061919052020251750081190 5142.3.2.02.02.009	21305	SGP SALUD PUBLICA	42,311,909.53	6,200,000.00	0.00	174,041,229.33	0.00	222,553,138.86	201,582,667.84	20,970,471.02	163,513,038.39	163,513,038.39	59,040,100.47	41,026,297.00	37,241,820.00	122,486,741.39	3,784,477.00
2302061919052020251750081190 5142.3.2.02.02.009	74106	REINTEGROS TRANSFERENCIA DEL MUNICIP	0.00	330,863,214.00	0.00	0.00	0.00	330,863,214.00	153,300,000.00	177,563,214.00	48,000,000.00	48,000,000.00	282,863,214.00	0.00	0.00	48,000,000.00	0.00
2302061919052020251750081190 5021		Servicio de gestión del riesgo en temas de s	22,957,200.00	31,820,577.00	0.00	68,066,494.09	54,777,777.00	68,066,494.09	68,066,494.09	0.00	68,066,494.06	68,066,494.06	0.03	0.00	0.00	68,066,494.06	0.00
2302061919052020251750081190 5212.3.2.02.02.009		Servicios para la comunidad, sociales y pers	22,957,200.00	31,820,577.00	0.00	68,066,494.09	54,777,777.00	68,066,494.09	68,066,494.09	0.00	68,066,494.06	68,066,494.06	0.03	0.00	0.00	68,066,494.06	0.00
2302061919052020251750081190 5212.3.2.02.02.009	1349	R.B. REC DEST ESP Sanciones Sanitarias Salu	0.00	43,608.00	0.00	0.00	43,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302061919052020251750081190 5212.3.2.02.02.009	21305	SGP SALUD PUBLICA	21,200,000.00	0.00	0.00	32,756,283.56	21,200,000.00	32,756,283.56	32,756,283.56	0.00	32,756,283.56	32,756,283.56	0.00	0.00	0.00	32,756,283.56	0.00
2302061919052020251750081190 5212.3.2.02.02.009	5604	RTOS FROS.SGP OTROS SECTORES	1,757,200.00	0.00	0.00	0.00	1,757,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302061919052020251750081190 5212.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	31,776,969.00	0.00	35,310,210.53	31,776,969.00	35,310,210.53	35,310,210.53	0.00	35,310,210.50	35,310,210.50	0.03	0.00	0.00	35,310,210.50	0.00
2302061919052020251750081190 5022		Servicio de gestión del riesgo en temas de tı	22,728,600.00	17,421,245.00	0.00	79,376,704.62	17,421,245.00	102,105,304.62	102,083,572.62	21,732.00	102,083,572.62	102,083,572.62	21,732.00	15,137,912.00	15,137,912.00	86,945,660.62	0.00
2302061919052020251750081190 5222.3.2.02.02.009		Servicios para la comunidad, sociales y pers	22,728,600.00	17,421,245.00	0.00	79,376,704.62	17,421,245.00	102,105,304.62	102,083,572.62	21,732.00	102,083,572.62	102,083,572.62	21,732.00	15,137,912.00	15,137,912.00	86,945,660.62	0.00
2302061919052020251750081190 5222.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	46,620,421.06	0.00	46,620,421.06	46,620,421.06	0.00	46,620,421.06	46,620,421.06	0.00	0.00	0.00	46,620,421.06	0.00
2302061919052020251750081190 5222.3.2.02.02.009	3305	R.B. SGP SALUD PUBLICA	0.00	2,283,333.00	0.00	0.00	2,283,333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302061919052020251750081190 5222.3.2.02.02.009	21305	SGP SALUD PUBLICA	21,000,000.00	15,137,912.00	0.00	32,756,283.56	15,137,912.00	53,756,283.56	53,756,283.56	0.00	53,756,283.56	53,756,283.56	0.00	15,137,912.00	15,137,912.00	38,618,371.56	0.00
2302061919052020251750081190 5222.3.2.02.02.009	5604	RTOS FROS.SGP OTROS SECTORES	1,728,600.00	0.00	0.00	0.00	1,728,600.00	1,706,868.00	21,732.00	1,706,868.00	1,706,868.00	1,706,868.00	21,732.00	0.00	0.00	1,706,868.00	0.00
2302061919052020251750081190 5023		Servicio de gestión del riesgo para abordar	37,978,400.00	54,074,868.00	0.00	159,346,704.62	61,965,868.00	189,434,104.62	188,653,514.62	780,590.00	188,653,514.62	188,653,514.62	780,590.00	22,543,700.00	22,543,700.00	166,109,814.62	0.00
2302061919052020251750081190 5232.3.2.02.02.009		Servicios para la comunidad, sociales y pers	37,978,400.00	54,074,868.00	0.00	159,346,704.62	61,965,868.00	189,434,104.62	188,653,514.62	780,590.00	188,653,514.62	188,653,514.62	780,590.00	22,543,700.00	22,543,700.00	166,109,814.62	0.00
2302061919052020251750081190 5232.3.2.02.02.009	5604	RTOS FROS.SGP OTROS SECTORES	5,939,800.00	0.00	0.00	0.00	1,641,600.00	4,298,200.00	4,298,200.00	0.00	4,298,200.00	4,298,200.00	0.00	0.00	0.00	4,298,200.00	0.00
2302061919052020251750081190 5232.3.2.02.02.009	1101	LIBRE ASIGNACION	5,789,200.00	0.00	0.00	0.00	0.00	5,789,200.00	5,008,610.00	780,590.00	5,008,610.00	5,008,610.00	780,590.00	4,508,740.00	4,508,740.00	499,870.00	0.00
2302061919052020251750081190 5232.3.2.02.02.009	21305	SGP SALUD PUBLICA	26,249,400.00	12,600,000.00	0.00	32,726,283.56	18,849,400.00	52,726,283.56	52,726,283.56	0.00	52,726,283.56	52,726,283.56	0.00	18,034,960.00	18,034,960.00	34,691,323.56	0.00
2302061919052020251750081190 5232.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	41,474,868.00	0.00	126,620,421.06	41,474,868.00	126,620,421.06	126,620,421.06	0.00	126,620,421.06	126,620,421.06	0.00	0.00	0.00	126,620,421.06	0.00
2302061919052020251750081190 5025		Servicio de gestión del riesgo para abordar s	22,728,600.00	15,137,912.00	0.00	39,688,352.31	0.00	77,554,864.31	69,964,176.31	7,590,688.00	69,964,176.31	69,964,176.31	7,590,688.00	11,353,434.00	11,353,434.00	58,610,742.31	0.00
2302061919052020251750081190 5252.3.2.02.02.009		Servicios para la comunidad, sociales y pers	22,728,600.00	15,137,912.00	0.00	39,688,352.31	0.00	77,554,864.31	69,964,176.31	7,590,688.00	69,964,176.31	69,964,176.31	7,590,688.00	11,353,434.00	11,353,434.00	58,610,742.31	0.00
2302061919052020251750081190 5252.3.2.02.02.009	5604	RTOS FROS.SGP OTROS SECTORES	1,728,600.00	0.00	0.00	0.00	0.00	1,728,600.00	0.00	1,728,600.00	0.00	0.00	1,728,600.00	0.00	0.00	0.00	0.00
2302061919052020251750081190 5252.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	4,874,358.00	0.00	23,310,210.53	0.00	28,184,568.53	23,310,210.53	4,874,358.00	23,310,210.53	23,310,210.53	4,874,358.00	0.00	0.00	23,310,210.53	0.00
2302061919052020251750081190 5252.3.2.02.02.009	21305	SGP SALUD PUBLICA	21,000,000.00	10,263,554.00	0.00	16,378,141.78	0.00	47,641,695.78	46,653,965.78	987,730.00	46,653,965.78	46,653,965.78	987,730.00	11,353,434.00	11,353,434.00	35,300,531.78	0.00
2302061919052020251750081190 5026		Servicio de gestión del riesgo para enfermed	1,109,197,015.00	988,520,820.06	0.00	0.00	961,232,467.75	1,136,485,367.31	1,136,393,890.31	91,477.00	1,136,393,890.31	1,136,393,890.31	91,477.00	1,071,448,107.00	1,071,448,107.00	64,945,783.31	0.00
2302061919052020251750081190 5262.3.2.02.02.009		Servicios para la comunidad, sociales y pers	1,109,197,015.00	988,520,820.06	0.00	0.00	961,232,467.75	1,136,485,367.31	1,136,393,890.31	91,477.00	1,136,393,890.31	1,136,393,890.31	91,477.00	1,071,448,107.00	1,071,448,107.00	64,945,783.31	0.00
2302061919052020251750081190 5262.3.2.02.02.009	21305	SGP SALUD PUBLICA	690,766,065.00	240,825,823.45	0.00	0.00	254,447,681.67	677,144,206.78	677,144,206.78	0.00	677,144,206.78	677,144,206.78	0.00	658,922,358.00	658,922,358.00	18,221,848.78	0.00
2302061919052020251750081190 5262.3.2.02.02.009	1101	LIBRE ASIGNACION	399,073,750.00	0.00	0.00	0.00	0.00	399,073,750.00	399,073,749.00	1.00	399,073,749.00	399,073,749.00	1.00	399,073,749.00	399,073,749.00	0.00	0.00
2302061919052020251750081190 5262.3.2.02.02.009	5604	RTOS FROS.SGP OTROS SECTORES	19,357,200.00	0.00	0.00	0.00	2,400,000.00	16,957,200.00	16,865,724.00	91,476.00	16,865,724.00	16,865,724.00	91,476.00	13,452,000.00	13,452,000.00	3,413,724.00	0.00
2302061919052020251750081190 5262.3.2.02.02.009	71209	R.B. COLJUEGOS	0.00	9,496,416.00	0.00	0.00	9,496,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302061919052020251750081190 5262.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	738,198,580.61	0.00	0.00	694,888,370.08	43,310,210.53	43,310,210.53	0.00	43,310,210.53	43,310,210.53	0.00	0.00	0.00	43,310,210.53	0.00
2302061919052020251750081190 5027		Servicio de gestión del riesgo para enfermed	107,987,200.00	89,533,520.00	0.00	270,093,619.77	97,424,520.00	370,189,819.77	365,757,118.77	4,432,701.00	365,757,118.77	365,757,118.77	4,432,701.00	93,387,348.00	89,602,870.00	272,369,770.77	3,784,478.00
2302061919052020251750081190 5272.3.2.02.02.009		Servicios para la comunidad, sociales y pers	107,987,200.00	89,533,520.00	0.00	270,093,619.77	97,424,520.00	370,189,819.77	365,757,118.77	4,432,701.00	365,757,118.77	365,757,118.77	4,432,701.00	93,387,348.00	89,602,870.00	272,369,770.77	3,784,478.00
2302061919052020251750081190 5272.3.2.02.02.009	21305	SGP SALUD PUBLICA	90,249,400.00	41,424,066.00	0.00	45,542,567.12	47,673,466.00	129,542,567.12	129,542,567.12	0.00	129,542,567.12	129,542,567.12	0.00	84,000,000.00	81,922,390.00	45,542,567.12	2,077,610.00
2302061919052020251750081190 5272.3.2.02.02.009	3101	R.B. RTOS FROS SGP SALUD PUBLICA	0.00	2,545,463.86	0.00	0.00	2,545,463.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302061919052020251750081190 5272.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	38,980,640.06	0.00	224,551,052.65	38,980,640.06	224,551,052.65	224,551,052.65	0.00	224,551,052.65	224,551,052.65	0.00	0.00	0.00	224,551,052.65	0.00
2302061919052020251750081190 5272.3.2.02.02.009	3305	R.B. SGP SALUD PUBLICA	0.00	6,583,350.08	0.00	0.00	6,583,350.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302061919052020251750081190 5272.3.2.02.02.009	5604	RTOS FROS.SGP OTROS SECTORES	17,737,800.00	0.00	0.00	0.00	1,641,600.00	16,096,200.00	11,663,499.00	4,432,701.00	11,663,499.00	11,663,499.00	4,432,701.00	9,387,348.00	7,680,480.00	2,276,151.00	1,706,868.00
2302061919052020251750081190 5028		Servicio de gestión del riesgo para temas de	22,728,600.00	15,137,912.00	0.00	39,688,352.31	0.00	77,554,864.31	68,071,937.31	9,482,927.00	68,071,937.31	68,071,937.31	9,482,927.00	11,353,434.00	11,353,434.00	56,718,503.31	0.00
2302061919052020251750081190 5282.3.2.02.02.009		Servicios para la comunidad, sociales y pers	22,728,600.00	15,137,912.00	0.00	39,688,352.31	0.00	77,554,864.31	68,071,937.31	9,482,927.00	68,071,937.31	68,071,937.31	9,482,927.00	11,353,434.00	11,353,434.00	56,718,503.31	0.00
2302061919052020251750081190 5282.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	23,310,210.53	0.00	23,310,210.53	23,310,210.53	0.00	23,310,210.53	23,310,210.53	0.00	0.00	0.00	23,310,210.53	0.00

2302061919052020251750081190502 82.3.2.02.02.009	5604	RTOS FROS.SGP OTROS SECTORES	1,728,600.00	0.00	0.00	0.00	0.00	1,728,600.00	0.00	1,728,600.00	0.00	0.00	1,728,600.00	0.00	0.00	0.00	0.00
2302061919052020251750081190502 82.3.2.02.02.009	21305	SGP SALUD PUBLICA	21,000,000.00	15,137,912.00	0.00	16,378,141.78	0.00	52,516,053.78	44,761,726.78	7,754,327.00	44,761,726.78	44,761,726.78	7,754,327.00	11,353,434.00	11,353,434.00	33,408,292.78	0.00
230206191905202025175008119050 31		Servicio de promoción de la salud y prevenc	43,512,000.00	18,630,000.00	0.00	60,000,000.00	18,630,000.00	103,512,000.00	102,672,000.00	840,000.00	102,672,000.00	102,672,000.00	840,000.00	30,480,000.00	24,384,000.00	72,192,000.00	6,096,000.00
2302061919052020251750081190503 12.3.2.02.02.009		Servicios para la comunidad, sociales y pers	43,512,000.00	18,630,000.00	0.00	60,000,000.00	18,630,000.00	103,512,000.00	102,672,000.00	840,000.00	102,672,000.00	102,672,000.00	840,000.00	30,480,000.00	24,384,000.00	72,192,000.00	6,096,000.00
2302061919052020251750081190503 12.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	5,359,528.98	0.00	40,000,000.00	5,359,528.98	40,000,000.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00
2302061919052020251750081190503 12.3.2.02.02.009	21305	SGP SALUD PUBLICA	30,000,000.00	13,270,471.02	0.00	20,000,000.00	13,270,471.02	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	23,904,000.00	23,904,000.00	26,096,000.00	0.00
2302061919052020251750081190503 12.3.2.02.02.009	1101	LIBRE ASIGNACION	7,296,000.00	0.00	0.00	0.00	0.00	7,296,000.00	6,456,000.00	840,000.00	6,456,000.00	6,456,000.00	840,000.00	360,000.00	0.00	6,096,000.00	360,000.00
2302061919052020251750081190503 12.3.2.02.02.009	5604	RTOS FROS.SGP OTROS SECTORES	6,216,000.00	0.00	0.00	0.00	0.00	6,216,000.00	6,216,000.00	0.00	6,216,000.00	6,216,000.00	0.00	6,216,000.00	480,000.00	0.00	5,736,000.00
230207		Programa: Vigilando y controlando asegurar	365,612,700.00	277,509,095.00	0.00	88,264,156.00	176,638,758.00	554,747,193.00	359,738,269.00	195,008,924.00	329,462,445.00	329,462,445.00	225,284,748.00	233,541,337.00	209,399,167.00	95,921,108.00	24,142,170.00
23020719		Salud y protección social	365,612,700.00	277,509,095.00	0.00	88,264,156.00	176,638,758.00	554,747,193.00	359,738,269.00	195,008,924.00	329,462,445.00	329,462,445.00	225,284,748.00	233,541,337.00	209,399,167.00	95,921,108.00	24,142,170.00
230207191903		Inspección, vigilancia y control	365,612,700.00	277,509,095.00	0.00	88,264,156.00	176,638,758.00	554,747,193.00	359,738,269.00	195,008,924.00	329,462,445.00	329,462,445.00	225,284,748.00	233,541,337.00	209,399,167.00	95,921,108.00	24,142,170.00
2302071919032020251750019		Proyecto: Prevención en: Inspección, vigilan	365,612,700.00	277,509,095.00	0.00	88,264,156.00	176,638,758.00	554,747,193.00	359,738,269.00	195,008,924.00	329,462,445.00	329,462,445.00	225,284,748.00	233,541,337.00	209,399,167.00	95,921,108.00	24,142,170.00
2302071919032020251750019190300 5		Servicio de evaluación del riesgo en inocuid	68,120,604.00	45,413,736.00	0.00	0.00	3,784,478.00	109,749,862.00	98,396,428.00	11,353,434.00	68,120,604.00	68,120,604.00	41,629,258.00	64,336,126.00	52,982,692.00	3,784,478.00	11,353,434.00
2302071919032020251750019190300 52.3.2.02.02.009		Servicios para la comunidad, sociales y pers	68,120,604.00	45,413,736.00	0.00	0.00	3,784,478.00	109,749,862.00	98,396,428.00	11,353,434.00	68,120,604.00	68,120,604.00	41,629,258.00	64,336,126.00	52,982,692.00	3,784,478.00	11,353,434.00
2302071919032020251750019190300 52.3.2.02.02.009	1101	LIBRE ASIGNACION	68,120,604.00	0.00	0.00	0.00	0.00	68,120,604.00	68,120,604.00	0.00	68,120,604.00	68,120,604.00	0.00	64,336,126.00	52,982,692.00	3,784,478.00	11,353,434.00
2302071919032020251750019190300 52.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	45,413,736.00	0.00	0.00	3,784,478.00	41,629,258.00	30,275,824.00	11,353,434.00	0.00	0.00	41,629,258.00	0.00	0.00	0.00	0.00
2302071919032020251750019190302 3		Servicio de asistencia técnica en inspección,	240,542,096.00	149,731,876.00	0.00	82,363,483.00	90,490,797.00	382,146,658.00	204,725,041.00	177,421,617.00	204,725,041.00	204,725,041.00	177,421,617.00	117,983,659.00	117,983,659.00	86,741,382.00	0.00
2302071919032020251750019190302 32.3.2.02.02.009		Servicios para la comunidad, sociales y pers	240,542,096.00	149,731,876.00	0.00	82,363,483.00	90,490,797.00	382,146,658.00	204,725,041.00	177,421,617.00	204,725,041.00	204,725,041.00	177,421,617.00	117,983,659.00	117,983,659.00	86,741,382.00	0.00
2302071919032020251750019190302 32.3.2.02.02.009	1514	RTOS FROS REC LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	2,522,985.00	27,477,015.00	27,477,015.00	0.00	27,477,015.00	27,477,015.00	0.00	0.00	0.00	27,477,015.00	0.00
2302071919032020251750019190302 32.3.2.02.02.009	74106	REINTEGROS TRANSFERENCIA DEL MUNICIP	0.00	34,537,912.00	0.00	0.00	3,161,493.00	31,376,419.00	0.00	31,376,419.00	0.00	0.00	31,376,419.00	0.00	0.00	0.00	0.00
2302071919032020251750019190302 32.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	115,193,964.00	0.00	82,363,483.00	81,373,329.00	116,184,118.00	0.00	116,184,118.00	0.00	0.00	116,184,118.00	0.00	0.00	0.00	0.00
2302071919032020251750019190302 32.3.2.02.02.009	1101	LIBRE ASIGNACION	210,542,096.00	0.00	0.00	0.00	3,432,990.00	207,109,106.00	177,248,026.00	29,861,080.00	177,248,026.00	177,248,026.00	29,861,080.00	117,983,659.00	117,983,659.00	59,264,367.00	0.00
2302071919032020251750019190303 8		Servicio de promoción, prevención, vigilanci	56,950,000.00	82,363,483.00	0.00	5,900,673.00	82,363,483.00	62,850,673.00	56,616,800.00	6,233,873.00	56,616,800.00	56,616,800.00	6,233,873.00	51,221,552.00	38,432,816.00	5,395,248.00	12,788,736.00
2302071919032020251750019190303 82.3.2.02.02.009		Servicios para la comunidad, sociales y pers	56,950,000.00	82,363,483.00	0.00	5,900,673.00	82,363,483.00	62,850,673.00	56,616,800.00	6,233,873.00	56,616,800.00	56,616,800.00	6,233,873.00	51,221,552.00	38,432,816.00	5,395,248.00	12,788,736.00
2302071919032020251750019190303 82.3.2.02.02.009	1243	REC DEST ESP Sanciones Sanitarias Salud	2,107,380.00	0.00	0.00	0.00	0.00	2,107,380.00	1,774,180.00	333,200.00	1,774,180.00	1,774,180.00	333,200.00	0.00	0.00	1,774,180.00	0.00
2302071919032020251750019190303 82.3.2.02.02.009	1101	LIBRE ASIGNACION	54,842,620.00	0.00	0.00	3,377,688.00	0.00	58,220,308.00	54,842,620.00	3,377,688.00	54,842,620.00	54,842,620.00	3,377,688.00	51,221,552.00	38,432,816.00	3,621,068.00	12,788,736.00
2302071919032020251750019190303 82.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	82,363,483.00	0.00	0.00	82,363,483.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302071919032020251750019190303 82.3.2.02.02.009	1514	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	2,522,985.00	0.00	2,522,985.00	0.00	2,522,985.00	0.00	0.00	2,522,985.00	0.00	0.00	0.00	0.00
230208		Programa: Chía segura con autoridad sanita	576,011,322.00	355,052,246.29	0.00	559,293,898.35	360,132,414.29	1,130,225,052.35	212,466,360.00	917,758,692.35	204,303,342.00	204,303,342.00	925,921,710.35	96,353,480.00	86,435,670.00	107,949,862.00	9,917,810.00
23020819		Salud y protección social	576,011,322.00	355,052,246.29	0.00	559,293,898.35	360,132,414.29	1,130,225,052.35	212,466,360.00	917,758,692.35	204,303,342.00	204,303,342.00	925,921,710.35	96,353,480.00	86,435,670.00	107,949,862.00	9,917,810.00
23020819190 3		Inspección, vigilancia y control	576,011,322.00	355,052,246.29	0.00	559,293,898.35	360,132,414.29	1,130,225,052.35	212,466,360.00	917,758,692.35	204,303,342.00	204,303,342.00	925,921,710.35	96,353,480.00	86,435,670.00	107,949,862.00	9,917,810.00
2302081919032020251750082		Proyecto: Fortalecimiento de la Autoridad S	576,011,322.00	355,052,246.29	0.00	559,293,898.35	360,132,414.29	1,130,225,052.35	212,466,360.00	917,758,692.35	204,303,342.00	204,303,342.00	925,921,710.35	96,353,480.00	86,435,670.00	107,949,862.00	9,917,810.00
2302081919032020251750082190300 3		Servicio de apoyo financiero para dotar con	89,100,000.00	110,000,000.00	0.00	50,000,000.00	50,000,000.00	199,100,000.00	0.00	199,100,000.00	0.00	0.00	199,100,000.00	0.00	0.00	0.00	0.00
2302081919032020251750082190300 3 2.3.2.01.01.003.03.02		Maquinaria de informática y sus partes, piez	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2302081919032020251750082190300 3 2.3.2.01.01.003.03.02	71102	COLIUEGOS	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2302081919032020251750082190300 32.3.2.01.01.005.02.03.01.01		Paquetes de software	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
2302081919032020251750082190300 32.3.2.01.01.005.02.03.01.01	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
2302081919032020251750082190300 32.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2302081919032020251750082190300 32.3.2.02.02.009	1101	LIBRE ASIGNACION	39,100,000.00	0.00	0.00	0.00	0.00	39,100,000.00	0.00	39,100,000.00	0.00	0.00	39,100,000.00	0.00	0.00	0.00	0.00
2302081919032020251750082190300 32.3.2.02.02.009	71102	COLIUEGOS	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302081919032020251750082190300 32.3.2.02.02.009		Servicios para la comunidad, sociales y pers	89,100,000.00	40,000,000.00	0.00	0.00	50,000,000.00	79,100,000.00	0.00	79,100,000.00	0.00	0.00	79,100,000.00	0.00	0.00	0.00	0.00
2302081919032020251750082190301 6		Servicio de auditoría y visitas inspectivas	42,542,480.00	119,598,874.00	0.00	359,672,438.29	0.00	521,813,792.29	109,914,400.00	411,899,392.29	101,751,382.00	101,751,382.00	420,062,410.29	30,389,200.00	25,789,200.00	71,362,182.00	4,600,000.00
2302081919032020251750082190301 62.3.2.02.02.009		Servicios para la comunidad, sociales y pers	42,542,480.00	119,598,874.00	0.00	359,672,438.29	0.00	521,813,792.29	109,914,400.00	411,899,392.29	101,751,382.00	101,751,382.00	420,062,410.29	30,389,200.00	25,789,200.00	71,362,182.00	4,600,000.00
2302081919032020251750082190301 62.3.2.02.02.009	71402	RTOS FROS COLIUEGOS	0.00	0.00	0.00	1,788,575.00	0.00	1,788,575.00	1,788,575.00	0.00	1,788,575.00	1,788,575.00	0.00	0.00	0.00	1,788,575.00	0.00
2302081919032020251750082190301 62.3.2.02.02.009	71210	R.B. RTOS FROS COLIUEGOS	0.00	0.00	0.00	3,775,712.00	0.00	3,775,712.00	0.00	3,775,712.00	0.00	0.00	3,775,712.00	0.00	0.00	0.00	0.00
2302081919032020251750082190301 62.3.2.02.02.009	74106	REINTEGROS TRANSFERENCIA DEL MUNICIP	0.00	119,598,874.00	0.00	0.00	0.00	119,598,874.00	0.00	119,598,874.00	0.00	0.00	119,598,874.00	0.00	0.00	0.00	0.00
2302081919032020251750082190301 62.3.2.02.02.009	71102	COLIUEGOS	0.00	0.00	0.00	170,628,447.00	0.00	170,628,447.00	5,841,212.00	164,787,235.00	5,841,212.00	5,841,212.00	164,787,235.00	0.00	0.00	5,841,212.00	0.00
2302081919032020251750082190301 62.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	63,384,860.29	0.00	63,384,860.29	23,384,860.29	40,000,000.00	16,846,727.29	16,846,727.29	46,538,133.00	0.00	0.00	16,846,727.29	0.00
2302081919032020251750082190301 62.3.2.02.02.009	71209	R.B. COLIUEGOS	0.00	0.00	0.00	42,789,216.00	0.00	42,789,216.00	26,931,955.71	15,857,260.29	26,352,355.71	26,352,355.71	16,436,860.29	4,600,000.00	0.00	21,752,355.71	4,600,000.00
2302081919032020251750082190301 62.3.2.02.02.009	1514	RTOS FROS REC LIBRE ASIGNACION	16,753,280.00	0.00	0.00	64,083,423.00	0.00	80,836,703.00	13,000,000.00	67,836,703.00	12,909,540.00	12,909,540.00	67,927,163.00	0.00	0.00	12,909,540.00	0.00
2302081919032020251750082190301 62.3.2.02.02.009	71405	Rtos Fros Otros Gastos en Salud	0.00	0.00	0.00	11,178,597.00	0.00	11,178,597.00	11,178,597.00	0.00	11,178,597.00	11,178,597.00	0.00	0.00	0.00	11,178,597.00	0.00
2302081919032020251750082190301 62.3.2.02.02.009	1349	R.B. REC DEST ESP Sanciones Sanitarias Salu	0.00	0.00	0.00	43,608.00	0.00	43,608.00	0.00	43,608.00	0.00	0.00	43,608.00	0.00	0.00	0.00	0.00
2302081919032020251750082190301 62.3.2.02.02.009	1101	LIBRE ASIGNACION	25,789,200.00	0.00	0.00	2,000,000.00	0.00	27,789,200.00	27,789,200.00	0.00	26,834,375.00	26,834,375.00	954,825.00	25,789,200.00	25,789,200.00	1,045,175.00	0.00
2302081919032020251750082190304 5		Servicio de información para la gestión de la	444,368,842.00	125,453,372.29	0.00	149,621,460.06	310,132,414.29	409,311,260.06	102,551,960.00	306,759,300.06	102,551,960.00	102,551,960.00	306,759,300.06	65,964,280.00	60,646,470.00	36,587,680.00	5,317,810.00
2302081919032020251750082190304 52.3.2.01.01.005.02.03.01.01		Paquetes de software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302081919032020251750082190304 52.3.2.01.003		Otros bienes transportables (excepto produ	0.00	0.00	0.00	39,893,424.06	0.00	39,893,424.06	0.00	39,893,424.06	0.00	0.00	39,893,424.06	0.00	0.00	0.00	0.00
2302081919032020251750082190304 52.3.2.01.003	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	39,893,424.06	0.00	39,893,424.06	0.00	39,893,424.06	0.00	0.00	39,893,424.06	0.00	0.00	0.00	0.00
2302081919032020251750082190304 52.3.2.02.02.009	71102	COLIUEGOS	246,865,150.00	0.00	0.00	0.00	170,628,447.00	76,236,703.00	76,007,983.00	228,720.00	76,007,983.00	76,007,983.00	228,720.00	50,055,923.00	50,055,923.00	25,952,060.00	0.00
2302081919032020251750082190304 52.3.2.02.02.009	1101	LIBRE ASIGNACION	30,453,097.00	0.00	0.00	55,302.00	2,000,000.00	28,508,399.00	9,790,697.00	18,717,702.00	9,790,697.00	9,790,697.00	18,717,702.00	9,790,697.00	9,790,697.00	0.00	0.00
2302081919032020251750082190304 52.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	73,384,860.29	0.00	106,511,241.00	23,384,860.29	156,511,241.00	0.00	156,511,241.00	0.00	0.00	156,511,241.00	0.00	0.00	0.00	0.00
2302081919032020251750082190304 52.3.2.02.02.009	1514	RTOS FROS REC LIBRE ASIGNACION	154,083,423.00	0.00	0.00	0.00	64,083,423.00	90,000,000.00	16,753,280.00	73,246,720.00	16,753,280.00	16,753,280.00	73,246,720.00	6,117,660.00	799,850.00	10,635,620.00	5,317,810.00
2302081919032020251750082190304 52.3.2.02.02.009	71402	RTOS FROS COLIUEGOS	1,788,575.00	0.00	0.00	0.00	1,788,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302081919032020251750082190304 52.3.2.02.02.009	74106	REINTEGROS TRANSFERENCIA DEL MUNICIP	0.00	15,000,000.00	0.00	3,161,493.00	0.00	18,161,493.00	0.00	18,161,493.00	0.00	0.00	18,161,493.00	0.00	0.00	0.00	0.00
2302081919032020251750082190304 52.3.2.02.02.009	71405	Rtos Fros Otros Gastos en Salud	11,178,597.00	0.00	0.00	0.00	11,178,597.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302081919032020251750082190304 52.3.2.02.02.009	71210	R.B. RTOS FROS COLIUEGOS	0.00	3,775,712.00	0.00	0.00	3,775,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302081919032020251750082190304 52.3.2.02.02.009	71209	R.B. COLIUEGOS	0.00	33,292,800.00	0.00	0.00	33,292,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302081919032020251750082190304 52.3.2.02.02.009		Servicios para la comunidad, sociales y pers	444,368,842.00	125,453,372.29	0.00	109,728,036.00	310,132,414.29	369,417,836.00	102,551,960.00	266,865,876.00	102,551,960.00	102,551,960.00	266,865,876.00	65,964,280.00	60,646,470.00	36,587,680.00	5,317,810.00
2303		Sector: Desarrollo social	9,551,207,829.00	4,230,751,985.99	0.00	1,181,835,730.00	2,033,835,730.00	12,929,959,814.99	9,049,885,803.00	3,880,074,011.99	7,981,959,818.48	7,981,959,818.48	4,947,999,996.51	2,078,334,240.00	1,861,220,674.00	5,903,625,578.48	217,113,566.00
230309		Programa: Capacidades distintas oportunida	2,060,497,828.00	90,000,000.00	0.00	136,272,910.00	136,272,910.00	2,150,497,828.00	1,946,339,163.00	204,158,665.00	1,946,339,163.00	1,946,339,163.00	204,158,665.00	242,975,457.00	242,975,457.00	1,703,363,706.00	0.00
23030941		Inclusión social y reconciliación	2,060,497,828.00	90,000,000.00	0.00	136,272,910.00	136,272,910.00	2,150,497,828.00	1,946,339,163.00	204,158,665.00	1,946,339,163.00	1,946,339,163.00	204,158,665.00	242,975,457.00	242,975,457.00	1,703,363,706.00	0.00
2303094141 04		Atención integral de población en situación	2,060,497,828.00	90,000,000.00	0.00	136,272,910.00	136,272,910.00	2,150,497,828.00	1,946,339,163.00	204,158,665.00	1,946,339,163.00	1,946,339,163.00	204,158,665.00	242,975,457.00	242,975,457.00	1,703,363,706.00	0.00
2303094141042020251750074		Proyecto: Protección y atención integral a la	2,060,497,828.00	90,000,000.00	0.00	136,272,910.00	136,272,910.00	2,150,497,828.00	1,946,339,163.00	204,158,665.00	1,946,339,163.00	1,946,339,163.00	204,158,665.00	242,975,457.00	242,975,457.00	1,703,363,706.00	0.00
2303094141042020251750074410 20		Servicio de atención integral a población en	1,924,224,918.00	90,000,000.00	0.00	136,272,910.00	0.00	2,150,497,828.00	1,946,339,163.00	204,158,665.00	1,946,339,163.00	1,946,339,163.00	204,158,665.00	242,975,457.00	242,975,457.00	1,703,363,706.00	0.00
2303094141042020251750074410 40202.3.2.02.02.009		Servicios para la comunidad, sociales y pers	1,924,224,918.00	90,000,000.00	0.00	136,272,910.00	0.00	2,150,497,828.00	1,946,339,163.00	204,158,665.00	1,946,339,163.00	1,946,339,163.00	204,158,665.00	242,975,457.00	242,975,457.00	1,703,363,706.00	0.00
2303094141042020251750074410 40202.3.2.02.02.009	1101	LIBRE ASIGNACION	1,924,224,918.00	0.00	0.00	136,272,910.00	0.00	2,060,497,828.00	1,856,339,163.00	204,158,665.00	1,856,339,163.00	1,856,339,163.00	204,158,665.00	152,975,457.00	152,975,457.00	1,703,363,706.00	0.00
2303094141042020251750074410 40202.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	90,000,000.00	0.00	90,000,000.00	90,000,000.00	0.00	90,000,000.00	90,000,000.00	0.00	0.00
2303094141042020251750074410 4037		Centros de atención integral para personas	136,272,910.00	0.00	0.00	0.00	136,272,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303094141042020251750074410 40372.3.2.02.02.009		Servicios para la comunidad, sociales y pers	136,272,910.00	0.00	0.00	0.00	136,272,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303094141042020251750074410 40372.3.2.02.02.009	1101	LIBRE ASIGNACION	136,272,910.00	0.00	0.00	0.00	136,272,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230310		Programa: Por una Chía incluyente	632,653,690.00	0.00	0.00	406,000,000.00	460,000,000.00	578,653,690.00	164,737,421.00	413,916,269.00	158,675,354.00	158,675,354.00	419,978,336.00	47,945,328.00	44,095,328.00	110,730,026.00	3,850,000.00

23031041		Inclusión social y reconciliación	632,653,690.00	0.00	0.00	406,000,000.00	460,000,000.00	578,653,690.00	164,737,421.00	413,916,269.00	158,675,354.00	158,675,354.00	419,978,336.00	47,945,328.00	44,095,328.00	110,730,026.00	3,850,000.00
230310414103		Inclusión social y productiva para la poblaci	632,653,690.00	0.00	0.00	406,000,000.00	460,000,000.00	578,653,690.00	164,737,421.00	413,916,269.00	158,675,354.00	158,675,354.00	419,978,336.00	47,945,328.00	44,095,328.00	110,730,026.00	3,850,000.00
2303104141032020251750040		Proyecto: Fortalecimiento y apoyo a los grup	632,653,690.00	0.00	0.00	406,000,000.00	460,000,000.00	578,653,690.00	164,737,421.00	413,916,269.00	158,675,354.00	158,675,354.00	419,978,336.00	47,945,328.00	44,095,328.00	110,730,026.00	3,850,000.00
2303104141032020251750040410301 5		Servicio de información para la atención de	312,387,850.00	0.00	0.00	0.00	0.00	312,387,850.00	80,000,000.00	232,387,850.00	73,937,933.00	73,937,933.00	238,449,917.00	0.00	0.00	73,937,933.00	0.00
2303104141032020251750040410301 52.3.2.02.02.009		Servicios para la comunidad, sociales y pers	312,387,850.00	0.00	0.00	0.00	0.00	312,387,850.00	80,000,000.00	232,387,850.00	73,937,933.00	73,937,933.00	238,449,917.00	0.00	0.00	73,937,933.00	0.00
2303104141032020251750040410301 52.3.2.02.02.009	1101	LIBRE ASIGNACION	312,387,850.00	0.00	0.00	0.00	0.00	312,387,850.00	80,000,000.00	232,387,850.00	73,937,933.00	73,937,933.00	238,449,917.00	0.00	0.00	73,937,933.00	0.00
2303104141032020251750040410304 9		Servicio de asistencia técnica a las entidades	28,452,150.00	0.00	0.00	26,000,000.00	0.00	54,452,150.00	28,452,150.00	26,000,000.00	28,452,150.00	28,452,150.00	26,000,000.00	17,071,290.00	17,071,290.00	11,380,860.00	0.00
2303104141032020251750040410304 92.3.2.02.02.009		Servicios para la comunidad, sociales y pers	28,452,150.00	0.00	0.00	26,000,000.00	0.00	54,452,150.00	28,452,150.00	26,000,000.00	28,452,150.00	28,452,150.00	26,000,000.00	17,071,290.00	17,071,290.00	11,380,860.00	0.00
2303104141032020251750040410304 92.3.2.02.02.009	1101	LIBRE ASIGNACION	28,452,150.00	0.00	0.00	26,000,000.00	0.00	54,452,150.00	28,452,150.00	26,000,000.00	28,452,150.00	28,452,150.00	26,000,000.00	17,071,290.00	17,071,290.00	11,380,860.00	0.00
2303104141032020251750040410305 0		Servicio de acompañamiento familiar y com	150,000,000.00	0.00	0.00	350,000,000.00	400,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2303104141032020251750040410305 02.3.2.02.02.009		Servicios para la comunidad, sociales y pers	150,000,000.00	0.00	0.00	350,000,000.00	400,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2303104141032020251750040410305 02.3.2.02.02.009	1101	LIBRE ASIGNACION	150,000,000.00	0.00	0.00	350,000,000.00	400,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2303104141032020251750040410305 2		Servicio de gestión de oferta social para la p	65,493,690.00	0.00	0.00	30,000,000.00	0.00	95,493,690.00	56,285,271.00	39,208,419.00	56,285,271.00	56,285,271.00	39,208,419.00	30,874,038.00	27,024,038.00	25,411,233.00	3,850,000.00
2303104141032020251750040410305 22.3.2.02.02.009		Servicios para la comunidad, sociales y pers	65,493,690.00	0.00	0.00	30,000,000.00	0.00	95,493,690.00	56,285,271.00	39,208,419.00	56,285,271.00	56,285,271.00	39,208,419.00	30,874,038.00	27,024,038.00	25,411,233.00	3,850,000.00
2303104141032020251750040410305 22.3.2.02.02.009	1101	LIBRE ASIGNACION	65,493,690.00	0.00	0.00	30,000,000.00	0.00	95,493,690.00	56,285,271.00	39,208,419.00	56,285,271.00	56,285,271.00	39,208,419.00	30,874,038.00	27,024,038.00	25,411,233.00	3,850,000.00
2303104141032020251750040410306 1		Servicio de apoyo financiero para la entrega	76,320,000.00	0.00	0.00	0.00	60,000,000.00	16,320,000.00	0.00	16,320,000.00	0.00	0.00	16,320,000.00	0.00	0.00	0.00	0.00
2303104141032020251750040410306 12.3.2.02.02.009		Servicios para la comunidad, sociales y pers	76,320,000.00	0.00	0.00	0.00	60,000,000.00	16,320,000.00	0.00	16,320,000.00	0.00	0.00	16,320,000.00	0.00	0.00	0.00	0.00
2303104141032020251750040410306 12.3.2.02.02.009	1101	LIBRE ASIGNACION	76,320,000.00	0.00	0.00	0.00	60,000,000.00	16,320,000.00	0.00	16,320,000.00	0.00	0.00	16,320,000.00	0.00	0.00	0.00	0.00
230311		Programa: Comprometidos por una niñez sa	1,794,277,768.00	50,000,000.00	0.00	561,446,490.00	392,000,000.00	2,013,724,258.00	1,683,118,635.00	330,605,623.00	1,272,206,532.00	1,272,206,532.00	741,517,726.00	264,379,625.00	168,229,625.00	1,007,826,907.00	96,150,000.00
23031141		Inclusión social y reconciliación	1,794,277,768.00	50,000,000.00	0.00	561,446,490.00	392,000,000.00	2,013,724,258.00	1,683,118,635.00	330,605,623.00	1,272,206,532.00	1,272,206,532.00	741,517,726.00	264,379,625.00	168,229,625.00	1,007,826,907.00	96,150,000.00
230311414102		Desarrollo integral de niñas, niños, adolesce	1,794,277,768.00	50,000,000.00	0.00	561,446,490.00	392,000,000.00	2,013,724,258.00	1,683,118,635.00	330,605,623.00	1,272,206,532.00	1,272,206,532.00	741,517,726.00	264,379,625.00	168,229,625.00	1,007,826,907.00	96,150,000.00
2303114141022020251750041		Proyecto: Fortalecimiento de la garantía de	1,794,277,768.00	50,000,000.00	0.00	561,446,490.00	392,000,000.00	2,013,724,258.00	1,683,118,635.00	330,605,623.00	1,272,206,532.00	1,272,206,532.00	741,517,726.00	264,379,625.00	168,229,625.00	1,007,826,907.00	96,150,000.00
2303114141022020251750041410200 1		Servicio de atención integral a la primera inf	1,402,228,865.00	50,000,000.00	0.00	561,446,490.00	364,000,000.00	1,649,675,355.00	1,342,477,110.00	307,198,245.00	1,168,477,110.00	1,168,477,110.00	481,198,245.00	187,593,185.00	91,443,185.00	980,883,925.00	96,150,000.00
2303114141022020251750041410200 12.3.2.02.02.009		Servicios para la comunidad, sociales y pers	1,402,228,865.00	50,000,000.00	0.00	561,446,490.00	364,000,000.00	1,649,675,355.00	1,342,477,110.00	307,198,245.00	1,168,477,110.00	1,168,477,110.00	481,198,245.00	187,593,185.00	91,443,185.00	980,883,925.00	96,150,000.00
2303114141022020251750041410200 12.3.2.02.02.009	1101	LIBRE ASIGNACION	1,402,228,865.00	0.00	0.00	561,446,490.00	364,000,000.00	1,599,675,355.00	1,342,477,110.00	257,198,245.00	1,168,477,110.00	1,168,477,110.00	431,198,245.00	187,593,185.00	91,443,185.00	980,883,925.00	96,150,000.00
2303114141022020251750041410200 12.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2303114141022020251750041410200 2		Servicio de atención tradicional a la primera	245,248,903.00	0.00	0.00	0.00	0.00	245,248,903.00	245,219,765.00	29,138.00	36,307,662.00	36,307,662.00	208,941,241.00	21,287,880.00	21,287,880.00	15,019,782.00	0.00
2303114141022020251750041410200 22.3.2.02.02.009		Servicios para la comunidad, sociales y pers	245,248,903.00	0.00	0.00	0.00	0.00	245,248,903.00	245,219,765.00	29,138.00	36,307,662.00	36,307,662.00	208,941,241.00	21,287,880.00	21,287,880.00	15,019,782.00	0.00
2303114141022020251750041410200 22.3.2.02.02.009	1101	LIBRE ASIGNACION	245,248,903.00	0.00	0.00	0.00	0.00	245,248,903.00	245,219,765.00	29,138.00	36,307,662.00	36,307,662.00	208,941,241.00	21,287,880.00	21,287,880.00	15,019,782.00	0.00
2303114141022020251750041410203 8		Servicio dirigidos a la atención de niños, niñ	146,800,000.00	0.00	0.00	28,000,000.00	118,800,000.00	95,421,760.00	23,378,240.00	67,421,760.00	67,421,760.00	51,378,240.00	55,498,560.00	55,498,560.00	11,923,200.00	0.00
2303114141022020251750041410203 82.3.2.02.02.009		Servicios para la comunidad, sociales y pers	146,800,000.00	0.00	0.00	28,000,000.00	118,800,000.00	95,421,760.00	23,378,240.00	67,421,760.00	67,421,760.00	51,378,240.00	55,498,560.00	55,498,560.00	11,923,200.00	0.00
2303114141022020251750041410203 82.3.2.02.02.009	1101	LIBRE ASIGNACION	146,800,000.00	0.00	0.00	28,000,000.00	118,800,000.00	95,421,760.00	23,378,240.00	67,421,760.00	67,421,760.00	51,378,240.00	55,498,560.00	55,498,560.00	11,923,200.00	0.00
230312		Programa: Potencializando Jóvenes dinamiz	185,663,000.00	0.00	0.00	78,116,330.00	9,116,330.00	254,663,000.00	121,321,416.00	133,341,584.00	121,137,936.00	121,137,936.00	133,525,064.00	59,352,740.00	57,643,740.00	61,785,196.00	1,709,000.00
23031241		Inclusión social y reconciliación	185,663,000.00	0.00	0.00	78,116,330.00	9,116,330.00	254,663,000.00	121,321,416.00	133,341,584.00	121,137,936.00	121,137,936.00	133,525,064.00	59,352,740.00	57,643,740.00	61,785,196.00	1,709,000.00
230312414102		Desarrollo integral de niñas, niños, adolesce	185,663,000.00	0.00	0.00	78,116,330.00	9,116,330.00	254,663,000.00	121,321,416.00	133,341,584.00	121,137,936.00	121,137,936.00	133,525,064.00	59,352,740.00	57,643,740.00	61,785,196.00	1,709,000.00
2303124141022020251750042		Proyecto: Formación de jóvenes con oportu	185,663,000.00	0.00	0.00	78,116,330.00	9,116,330.00	254,663,000.00	121,321,416.00	133,341,584.00	121,137,936.00	121,137,936.00	133,525,064.00	59,352,740.00	57,643,740.00	61,785,196.00	1,709,000.00
2303124141022020251750042410203 8		Servicio dirigidos a la atención de niños, niñ	50,000,000.00	0.00	0.00	0.00	9,116,330.00	40,883,670.00	40,883,670.00	0.00	40,700,190.00	40,700,190.00	183,480.00	0.00	0.00	40,700,190.00	0.00
2303124141022020251750042410203 82.3.2.02.02.009		Servicios para la comunidad, sociales y pers	50,000,000.00	0.00	0.00	0.00	9,116,330.00	40,883,670.00	40,883,670.00	0.00	40,700,190.00	40,700,190.00	183,480.00	0.00	0.00	40,700,190.00	0.00
2303124141022020251750042410203 82.3.2.02.02.009	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	9,116,330.00	40,883,670.00	40,883,670.00	0.00	40,700,190.00	40,700,190.00	183,480.00	0.00	0.00	40,700,190.00	0.00
2303124141022020251750042410204 6		Servicios de promoción de los derechos de l	135,663,000.00	0.00	0.00	78,116,330.00	0.00	213,779,330.00	80,437,746.00	133,341,584.00	80,437,746.00	80,437,746.00	133,341,584.00	59,352,740.00	57,643,740.00	21,085,006.00	1,709,000.00
2303124141022020251750042410204 62.3.2.02.02.007		Servicios financieros y servicios conexos, se	34,713,000.00	0.00	0.00	21,116,330.00	0.00	55,829,330.00	34,657,398.00	21,171,932.00	34,657,398.00	34,657,398.00	21,171,932.00	34,657,398.00	34,657,398.00	0.00	0.00
2303124141022020251750042410204 62.3.2.02.02.007	1101	LIBRE ASIGNACION	34,713,000.00	0.00	0.00	21,116,330.00	0.00	55,829,330.00	34,657,398.00	21,171,932.00	34,657,398.00	34,657,398.00	21,171,932.00	34,657,398.00	34,657,398.00	0.00	0.00
2303124141022020251750042410204 62.3.2.02.02.009	1101	LIBRE ASIGNACION	100,950,000.00	0.00	0.00	57,000,000.00	0.00	157,950,000.00	45,780,348.00	112,169,652.00	45,780,348.00	45,780,348.00	112,169,652.00	24,695,342.00	22,986,342.00	21,085,006.00	1,709,000.00
2303124141022020251750042410204 62.3.2.02.02.009		Servicios para la comunidad, sociales y pers	100,950,000.00	0.00	0.00	57,000,000.00	0.00	157,950,000.00	45,780,348.00	112,169,652.00	45,780,348.00	45,780,348.00	112,169,652.00	24,695,342.00	22,986,342.00	21,085,006.00	1,709,000.00
230313		Programa: Calidad de vida para el Adulto M	4,677,701,290.00	3,500,751,985.99	0.00	0.00	1,036,446,490.00	7,142,006,785.99	4,434,059,168.00	2,707,947,617.99	4,415,290,833.48	4,415,290,833.48	2,726,715,952.51	1,426,110,590.00	1,310,706,024.00	2,989,180,243.48	115,404,566.00
23031341		Inclusión social y reconciliación	4,677,701,290.00	3,500,751,985.99	0.00	0.00	1,036,446,490.00	7,142,006,785.99	4,434,059,168.00	2,707,947,617.99	4,415,290,833.48	4,415,290,833.48	2,726,715,952.51	1,426,110,590.00	1,310,706,024.00	2,989,180,243.48	115,404,566.00
230313414103		Inclusión social y productiva para la poblaci	4,677,701,290.00	3,500,751,985.99	0.00	0.00	1,036,446,490.00	7,142,006,785.99	4,434,059,168.00	2,707,947,617.99	4,415,290,833.48	4,415,290,833.48	2,726,715,952.51	1,426,110,590.00	1,310,706,024.00	2,989,180,243.48	115,404,566.00
2303134141032020251750076		Proyecto: Compromiso y seguridad para los	4,677,701,290.00	3,500,751,985.99	0.00	0.00	1,036,446,490.00	7,142,006,785.99	4,434,059,168.00	2,707,947,617.99	4,415,290,833.48	4,415,290,833.48	2,726,715,952.51	1,426,110,590.00	1,310,706,024.00	2,989,180,243.48	115,404,566.00
2303134141032020251750076410305 0		Servicio de acompañamiento familiar y com	2,767,797,530.00	2,444,967,413.29	0.00	0.00	51,675,530.00	5,161,089,413.29	2,765,188,643.00	2,395,900,770.29	2,746,420,308.48	2,746,420,308.48	2,414,669,104.81	966,345,000.00	966,345,000.00	1,780,075,308.48	0.00
2303134141032020251750076410305 02.3.2.02.02.009		Servicios para la comunidad, sociales y pers	2,767,797,530.00	2,444,967,413.29	0.00	0.00	51,675,530.00	5,161,089,413.29	2,765,188,643.00	2,395,900,770.29	2,746,420,308.48	2,746,420,308.48	2,414,669,104.81	966,345,000.00	966,345,000.00	1,780,075,308.48	0.00
2303134141032020251750076410305 02.3.2.02.02.009	1409	R.B. ESTAMPILLAS TERCERA EDAD	0.00	2,264,543,501.99	0.00	0.00	0.00	2,264,543,501.99	0.00	2,264,543,501.99	0.00	0.00	2,264,543,501.99	0.00	0.00	0.00	0.00
2303134141032020251750076410305 02.3.2.02.02.009	1101	LIBRE ASIGNACION	899,799,530.00	0.00	0.00	0.00	51,675,530.00	848,124,000.00	848,124,000.00	0.00	848,124,000.00	848,124,000.00	0.00	803,446,500.00	803,446,500.00	44,677,500.00	0.00
2303134141032020251750076410305 02.3.2.02.02.009	1309	R.B. RTOS FROS ESTAMPILLAS FONDO GERO	0.00	131,357,268.30	0.00	0.00	0.00	131,357,268.30	0.00	131,357,268.30	0.00	0.00	131,357,268.30	0.00	0.00	0.00	0.00
2303134141032020251750076410305 02.3.2.02.02.009	1206	ESTAMPILLAS TERCERA EDAD	1,861,860,000.00	0.00	0.00	0.00	0.00	1,861,860,000.00	1,861,860,000.00	0.00	1,861,860,000.00	1,861,860,000.00	0.00	162,898,500.00	162,898,500.00	1,698,961,500.00	0.00
2303134141032020251750076410305 02.3.2.02.02.009	82205	R.B. Convenio SDSI-CDCVI-192-2020, Depart	0.00	49,066,643.00	0.00	0.00	0.00	49,066,643.00	49,066,643.00	0.00	30,298,308.48	30,298,308.48	18,768,334.52	0.00	0.00	30,298,308.48	0.00
2303134141032020251750076410305 02.3.2.02.02.009	1506	RTOS FROS ESTAMPILLAS FONDO GERONTO	6,138,000.00	0.00	0.00	0.00	0.00	6,138,000.00	6,138,000.00	0.00	6,138,000.00	6,138,000.00	0.00	0.00	0.00	6,138,000.00	0.00
2303134141032020251750076410305 2		Servicio de gestión de oferta social para la p	1,909,903,760.00	1,055,784,572.70	0.00	0.00	984,770,960.00	1,980,917,372.70	1,668,870,525.00	312,046,847.70	1,668,870,525.00	1,668,870,525.00	312,046,847.70	459,765,590.00	344,361,024.00	1,209,104,935.00	115,404,566.00
2303134141032020251750076410305 22.3.2.02.02.009		Servicios para la comunidad, sociales y pers	1,909,903,760.00	1,055,784,572.70	0.00	0.00	984,770,960.00	1,980,917,372.70	1,668,870,525.00	312,046,847.70	1,668,870,525.00	1,668,870,525.00	312,046,847.70	459,765,590.00	344,361,024.00	1,209,104,935.00	115,404,566.00
2303134141032020251750076410305 22.3.2.02.02.009	1101	LIBRE ASIGNACION	1,111,963,760.00	0.00	0.00	0.00	984,770,960.00	127,192,800.00	127,192,800.00	0.00	127,192,800.00	127,192,800.00	0.00	115,888,280.00	115,888,280.00	11,304,520.00	0.00
2303134141032020251750076410305 22.3.2.02.02.009	1309	R.B. RTOS FROS ESTAMPILLAS FONDO GERO	0.00	56,295,971.70	0.00	0.00	0.00	56,295,971.70	56,295,971.70	0.00	56,295,971.70	56,295,971.70	0.00	0.00	0.00	56,295,971.70	0.00
2303134141032020251750076410305 22.3.2.02.02.009	1206	ESTAMPILLAS TERCERA EDAD	797,940,000.00	0.00	0.00	0.00	0.00	797,940,000.00	514,863,109.30	283,076,890.70	514,863,109.30	514,863,109.30	283,076,890.70	343,877,310.00	228,472,744.00	170,985,799.30	115,404,566.00
2303134141032020251750076410305 22.3.2.02.02.009	82205	R.B. Convenio SDSI-CDCVI-192-2020, Depart	0.00	28,969,957.00	0.00	0.00	0.00	28,969,957.00	0.00	28,969,957.00	0.00	0.00	28,969,957.00	0.00	0.00	0.00	0.00
2303134141032020251750076410305 22.3.2.02.02.009	1409	R.B. ESTAMPILLAS TERCERA EDAD	0.00	970,518,644.00	0.00	0.00	0.00	970,518,644.00	970,518,644.00	0.00	970,518,644.00	970,518,644.00	0.00	0.00	0.00	970,518,644.00	0.00
230314		Programa: Asegurando la equidad de géner	135,450,000.00	590,000,000.00	0.00	0.00	0.00	725,450,000.00	666,155,000.00	59,295,000.00	34,155,000.00	34,155,000.00	691,295,000.00	17,077,500.00	17,077,500.00	17,077,500.00	0.00
23031441		Inclusión social y reconciliación	135,450,000.00	590,000,000.00	0.00	0.00	0.00	725,450,000.00	666,155,000.00	59,295,000.00	34,155,000.00	34,155,000.00	691,295,000.00	17,077,500.00	17,077,500.00	17,077,500.00	0.00
230314414103		Inclusión social y productiva para la poblaci	135,450,000.00	590,000,000.00	0.00	0.00	0.00	725,450,000.00	666,155,000.00	59,295,000.00	34,155,000.00	34,155,000.00	691,295,000.00	17,077,500.00	17,077,500.00	17,077,500.00	0.00
2303144141032020251750038		Proyecto: Fortalecimiento de las acciones co	135,450,000.00	590,000,000.00	0.00	0.00	0.00	725,450,000.00	666,155,000.00	59,295,000.00	34,155,000.00	34,155,000.00	691,295,000.00	17,077,500.00	17,077,500.00	17,077,500.00	0.00
2303144141032020251750038410304 9		Servicio de asistencia técnica a las entidades	34,650,000.00	40,000,000.00	0.00	0.00	0.00	74,650,000.00	34,155,000.00	40,495,000.00	34,155,000.00	34,155,000.00	40,495,000.00	17,077,500.00	17,077,500.00	17,077,500.00	0.00
2303144141032020251750038410304 92.3.2.02.02.009		Servicios para la comunidad, sociales y pers	34,650,000.00	40,000,000.00	0.00	0.00	0.00	74,650,000.00	34,155,000.00	40,495,000.00	34,155,000.00	34,155,000.00	40,495,000.00	17,077,500.00	17,077,500.00	17,077,500.00	0.00
2303144141032020251750038410304 92.3.2.02.02.009	1101	LIBRE ASIGNACION	34,650,000.00	0.00	0.00	0.00	0.00	34,650,000.00	34,155,000.00	495,000.00	34,155,000.00	34,155,000.00	495,000.00	17,077,500.00	17,077,500.00	17,077,500.00	0.00
2303144141032020251750038410304 92.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2303144141032020251750038410306 1		Servicio de apoyo financiero para la entrega	100,800,000.00	550,000,000.00	0.00	0.00	0.00	650,800,000.00	632,000,000.00	18,800,000.00	0.00	0.00	650,800,000.00	0.00	0.00	0.00	0.00
2303144141032020251750038410306 12.3.2.02.02.007		Servicios financieros y servicios conexos, se	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303144141032020251750038410306 12.3.2.02.02.009		Servicios para la comunidad, sociales y pers	100,800,000.00	550,000,000.00	0.00	0.00	0.00	650,800,000.00	632,000,000.00	18,800,000.00	0.00	0.00	650,800,000.00	0.00	0.00	0.00	0.00
2303144141032020251750038410306 12.3.2.02.02.009	1101	LIBRE ASIGNACION	100,800,000.00	0.00	0.00	0.00	0.00	100,800,000.00	82,000,000.00	18,800,000.00	0.00	0.00	100,800,000.00	0.00	0.00	0.00	0.00
2303144141032020251750038410306 12.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	550,000,000.00	0.00	0.00	0.00	550,000,000.00	550,000,000.00	0.00	0.00	0.00	550,000,000.00	0.00	0.00	0.00	0.00
230315		Programa: Familia como núcleo de educaci	64,964,253.00	0.00	0.00	0.00	0.00	64,964,253.00	34,155,000.00	30,809,253.00	34,155,000.00	34,155,000.00	30,809,253.00	20,493,000.00	20,493,000.00	13,662,000.00	0.00
23031541		Inclusión social y reconciliación	64,964,253.00	0.00	0.00	0.00	0.00	64,964,253.00	34,155,000.00	30,809,253.00	34,155,000.00	34,155,000.00	30,809,253.00	20,493,000.00	20,493,000.00	13,662,000.00	0.00
230315414102		Desarrollo integral de niñas, niños, adolesce	64,964,253.00	0.00	0.00	0.00	0.00	64,964,253.00	34,155,000.00	30,809,253.00	34,155,000.00	34,155,000.00	30,809,253.00	20,493,000.00	20,493,000.00	13,662,000.00	0.00
2303154141022020251750043		Proyecto: Fortalecimiento de familias que c	64,964,253.00	0.00	0.00	0.00	0.00	64,964,253.00	34,155,000.00	30,809,253.00	34,155,000.00	34,155,000.00	30,809,253.00	20,493,000.00	20,493,000.00	13,662,000.00	0.00

2303154141022020251750043410204 1		Servicio de asistencia técnica en el ciclo de p	29,964,253.00	0.00	0.00	0.00	0.00	29,964,253.00	0.00	29,964,253.00	0.00	0.00	29,964,253.00	0.00	0.00	0.00	0.00
2303154141022020251750043410204 12.3.2.02.02.009		Servicios para la comunidad, sociales y pers	29,964,253.00	0.00	0.00	0.00	0.00	29,964,253.00	0.00	29,964,253.00	0.00	0.00	29,964,253.00	0.00	0.00	0.00	0.00
2303154141022020251750043410204 12.3.2.02.02.009	1101	LIBRE ASIGNACION	29,964,253.00	0.00	0.00	0.00	0.00	29,964,253.00	0.00	29,964,253.00	0.00	0.00	29,964,253.00	0.00	0.00	0.00	0.00
2303154141022020251750043410204 7		Servicios de asistencia técnica en politicas p	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	34,155,000.00	845,000.00	34,155,000.00	34,155,000.00	845,000.00	20,493,000.00	20,493,000.00	13,662,000.00	0.00
2303154141022020251750043410204 72.3.2.02.02.009		Servicios para la comunidad, sociales y pers	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	34,155,000.00	845,000.00	34,155,000.00	34,155,000.00	845,000.00	20,493,000.00	20,493,000.00	13,662,000.00	0.00
2303154141022020251750043410204 72.3.2.02.02.009	1101	LIBRE ASIGNACION	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	34,155,000.00	845,000.00	34,155,000.00	34,155,000.00	845,000.00	20,493,000.00	20,493,000.00	13,662,000.00	0.00
2304		Sector: Cultura	4,389,203,941.47	4,670,576,801.84	0.00	1,322,370,214.17	1,322,370,214.17	9,059,780,743.31	4,076,056,561.84	4,983,724,181.47	2,856,710,772.00	2,856,710,772.00	6,203,069,971.31	1,784,846,172.00	1,692,129,672.00	1,071,864,600.00	92,716,500.00
2304 16		Programa: Consolidación del tejido artistico	3,304,509,811.47	2,288,168,573.00	0.00	75,966,000.00	1,260,740,050.17	4,407,904,334.30	2,000,426,575.00	2,407,477,759.30	1,873,810,075.00	1,873,810,075.00	2,534,094,259.30	1,037,174,550.00	959,043,275.00	836,635,525.00	78,131,275.00
23041633		Cultura	3,304,509,811.47	2,288,168,573.00	0.00	75,966,000.00	1,260,740,050.17	4,407,904,334.30	2,000,426,575.00	2,407,477,759.30	1,873,810,075.00	1,873,810,075.00	2,534,094,259.30	1,037,174,550.00	959,043,275.00	836,635,525.00	78,131,275.00
230416333301		Promoción y acceso efectivo a procesos cult	3,304,509,811.47	2,288,168,573.00	0.00	75,966,000.00	1,260,740,050.17	4,407,904,334.30	2,000,426,575.00	2,407,477,759.30	1,873,810,075.00	1,873,810,075.00	2,534,094,259.30	1,037,174,550.00	959,043,275.00	836,635,525.00	78,131,275.00
2304163333012020251750020		Proyecto: Desarrollo de la formación artísti	2,515,829,593.17	1,277,632,342.00	0.00	75,966,000.00	1,150,740,050.17	2,718,687,885.00	2,000,426,575.00	718,261,310.00	1,873,810,075.00	1,873,810,075.00	844,877,810.00	1,037,174,550.00	959,043,275.00	836,635,525.00	78,131,275.00
2304163333012020251750020330 1001		3301001 - Bibliotecas construidas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2304163333012020251750020330 10012.3.2.02.02.009		Servicios para la comunidad, sociales y pers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2304163333012020251750020330 1074		Servicio de apoyo para la organización y la p	557,023,500.00	147,632,342.00	0.00	15,000,000.00	704,655,842.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
2304163333012020251750020330 10742.3.1.02.02.001		Aportes a la seguridad social en pensiones	557,023,500.00	147,632,342.00	0.00	0.00	704,655,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2304163333012020251750020330 10742.3.1.02.02.001	1372	R.B. ESTAMPILLA PROCULTURA - 10% SEGU	0.00	147,632,342.00	0.00	0.00	147,632,342.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2304163333012020251750020330 10742.3.1.02.02.001	1205	ESTAMPILLA PROCULTURA	557,023,500.00	0.00	0.00	0.00	557,023,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2304163333012020251750020330 10742.3.2.02.02.009		Servicios para la comunidad, sociales y pers	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
2304163333012020251750020330 10742.3.2.02.02.009	1205	ESTAMPILLA PROCULTURA	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
2304163333012020251750020330 1126		Servicio de apoyo al proceso de formación a	1,958,806,093.17	1,130,000,000.00	0.00	60,966,000.00	446,084,208.17	2,703,687,885.00	2,000,426,575.00	703,261,310.00	1,873,810,075.00	1,873,810,075.00	829,877,810.00	1,037,174,550.00	959,043,275.00	836,635,525.00	78,131,275.00
2304163333012020251750020330 11262.3.2.02.02.007		Servicios financieros y servicios conexos, se	0.00	0.00	0.00	60,966,000.00	0.00	60,966,000.00	0.00	60,966,000.00	0.00	0.00	60,966,000.00	0.00	0.00	0.00	0.00
2304163333012020251750020330 11262.3.2.02.02.007	1308	R.B. ESTAMPILLA PROCULTURA - 60% FOME	0.00	0.00	0.00	60,966,000.00	0.00	60,966,000.00	0.00	60,966,000.00	0.00	0.00	60,966,000.00	0.00	0.00	0.00	0.00
2304163333012020251750020330 11262.3.2.02.02.009	1101	LIBRE ASIGNACION	499,035,949.00	0.00	0.00	0.00	35,375,874.00	463,660,075.00	452,792,575.00	10,867,500.00	449,377,075.00	449,377,075.00	14,283,000.00	228,932,150.00	216,253,400.00	220,444,925.00	12,678,750.00
2304163333012020251750020330 11262.3.2.02.02.009	21603	SGP CULTURA	348,952,824.17	0.00	0.00	0.00	199,224.17	348,753,600.00	348,753,600.00	0.00	348,753,600.00	348,753,600.00	0.00	206,718,750.00	185,698,500.00	142,034,850.00	21,020,250.00
2304163333012020251750020330 11262.3.2.02.02.009	1205	ESTAMPILLA PROCULTURA	998,287,320.00	0.00	0.00	0.00	4,414,920.00	993,872,400.00	993,872,400.00	0.00	992,072,400.00	992,072,400.00	1,800,000.00	575,441,650.00	533,913,375.00	416,630,750.00	41,528,275.00
2304163333012020251750020330 11262.3.2.02.02.009	1505	RTOS FROS ESTAMPILLA PROCULTURA	15,345,000.00	0.00	0.00	0.00	441,000.00	14,904,000.00	14,904,000.00	0.00	14,904,000.00	14,904,000.00	0.00	2,904,000.00	0.00	12,000,000.00	2,904,000.00
2304163333012020251750020330 11262.3.2.02.02.009	1228	OTROS REC FONDO DE CULTURA	97,185,000.00	0.00	0.00	0.00	0.00	97,185,000.00	97,185,000.00	0.00	0.00	0.00	97,185,000.00	0.00	0.00	0.00	0.00
2304163333012020251750020330 11262.3.2.02.02.009	1308	R.B. ESTAMPILLA PROCULTURA - 60% FOME	0.00	1,130,000,000.00	0.00	0.00	405,653,190.00	724,346,810.00	92,919,000.00	631,427,810.00	68,703,000.00	68,703,000.00	655,643,810.00	23,178,000.00	23,178,000.00	45,525,000.00	0.00
2304163333012020251750020330 11262.3.2.02.02.009		Servicios para la comunidad, sociales y pers	1,958,806,093.17	1,130,000,000.00	0.00	0.00	446,084,208.17	2,642,721,885.00	2,000,426,575.00	642,295,310.00	1,873,810,075.00	1,873,810,075.00	768,911,810.00	1,037,174,550.00	959,043,275.00	836,635,525.00	78,131,275.00
2304163333012020251750067		Proyecto: Estudios, diseños, construcción y/	788,680,218.30	1,010,536,231.00	0.00	0.00	110,000,000.00	1,689,216,449.30	0.00	1,689,216,449.30	0.00	0.00	1,689,216,449.30	0.00	0.00	0.00	0.00
2304163333012020251750067330 1068		Servicio de mantenimiento de infraestructu	0.00	1,010,536,231.00	0.00	0.00	110,000,000.00	900,536,231.00	0.00	900,536,231.00	0.00	0.00	900,536,231.00	0.00	0.00	0.00	0.00
2304163333012020251750067330 10682.3.2.01.01.001.02.04		Edificios públicos de entretenimiento	0.00	1,010,536,231.00	0.00	0.00	110,000,000.00	900,536,231.00	0.00	900,536,231.00	0.00	0.00	900,536,231.00	0.00	0.00	0.00	0.00
2304163333012020251750067330 10682.3.2.01.01.001.02.04	1353	R.B. Dest Esp. Escenarios Culturales de las A	0.00	1,010,536,231.00	0.00	0.00	110,000,000.00	900,536,231.00	0.00	900,536,231.00	0.00	0.00	900,536,231.00	0.00	0.00	0.00	0.00
2304163333012020251750067330 1094		Estudios y diseños de infraestructura cultura	788,680,218.30	0.00	0.00	0.00	0.00	788,680,218.30	0.00	788,680,218.30	0.00	0.00	788,680,218.30	0.00	0.00	0.00	0.00
2304163333012020251750067330 10942.3.2.01.01.001.02.04		Edificios públicos de entretenimiento	788,680,218.30	0.00	0.00	0.00	0.00	788,680,218.30	0.00	788,680,218.30	0.00	0.00	788,680,218.30	0.00	0.00	0.00	0.00
2304163333012020251750067330 10942.3.2.01.01.001.02.04	1246	Dest Esp. Escenarios Culturales de las Artes	788,680,218.30	0.00	0.00	0.00	0.00	788,680,218.30	0.00	788,680,218.30	0.00	0.00	788,680,218.30	0.00	0.00	0.00	0.00
230417		Programa: Hilos de memoria para la reconst	68,640,000.00	100,000,000.00	0.00	42,754,144.00	42,754,144.00	168,640,000.00	65,593,000.00	103,047,000.00	65,593,000.00	65,593,000.00	103,047,000.00	33,277,000.00	33,277,000.00	32,316,000.00	0.00
23041733		Cultura	68,640,000.00	100,000,000.00	0.00	42,754,144.00	42,754,144.00	168,640,000.00	65,593,000.00	103,047,000.00	65,593,000.00	65,593,000.00	103,047,000.00	33,277,000.00	33,277,000.00	32,316,000.00	0.00
230417333302		Gestión, protección y salvaguardia del patri	68,640,000.00	100,000,000.00	0.00	42,754,144.00	42,754,144.00	168,640,000.00	65,593,000.00	103,047,000.00	65,593,000.00	65,593,000.00	103,047,000.00	33,277,000.00	33,277,000.00	32,316,000.00	0.00
2304173333022020251750052		Proyecto: Consolidación de hilos de memor	68,640,000.00	100,000,000.00	0.00	42,754,144.00	42,754,144.00	168,640,000.00	65,593,000.00	103,047,000.00	65,593,000.00	65,593,000.00	103,047,000.00	33,277,000.00	33,277,000.00	32,316,000.00	0.00
230417333302202025175005233020 70		Serviciode divulgación y publicación del pat	68,640,000.00	100,000,000.00	0.00	42,754,144.00	42,754,144.00	168,640,000.00	65,593,000.00	103,047,000.00	65,593,000.00	65,593,000.00	103,047,000.00	33,277,000.00	33,277,000.00	32,316,000.00	0.00
230417333302202025175005233020 702.3.2.02.02.007	1308	R.B. ESTAMPILLA PROCULTURA - 60% FOME	0.00	0.00	0.00	42,754,144.00	0.00	42,754,144.00	0.00	42,754,144.00	0.00	0.00	42,754,144.00	0.00	0.00	0.00	0.00
230417333302202025175005233020 702.3.2.02.02.007		Servicios financieros y servicios conexos, se	0.00	0.00	0.00	42,754,144.00	0.00	42,754,144.00	0.00	42,754,144.00	0.00	0.00	42,754,144.00	0.00	0.00	0.00	0.00
230417333302202025175005233020 702.3.2.02.02.009	1101	LIBRE ASIGNACION	68,640,000.00	0.00	0.00	0.00	0.00	68,640,000.00	65,593,000.00	3,047,000.00	65,593,000.00	65,593,000.00	3,047,000.00	33,277,000.00	33,277,000.00	32,316,000.00	0.00
230417333302202025175005233020 702.3.2.02.02.009	1308	R.B. ESTAMPILLA PROCULTURA - 60% FOME	0.00	100,000,000.00	0.00	0.00	42,754,144.00	57,245,856.00	0.00	57,245,856.00	0.00	0.00	57,245,856.00	0.00	0.00	0.00	0.00
230417333302202025175005233020 702.3.2.02.02.009		Servicios para la comunidad, sociales y pers	68,640,000.00	100,000,000.00	0.00	0.00	42,754,144.00	125,885,856.00	65,593,000.00	60,292,856.00	65,593,000.00	65,593,000.00	60,292,856.00	33,277,000.00	33,277,000.00	32,316,000.00	0.00
230418		Programa: Diversidad y dialogo cultural para	486,744,540.00	1,970,099,390.84	0.00	1,188,909,620.17	0.00	3,645,753,551.01	1,419,249,028.84	2,226,504,522.17	595,224,527.00	595,224,527.00	3,050,529,024.01	521,363,550.00	515,981,344.00	73,860,977.00	5,382,206.00
230418 33		Cultura	486,744,540.00	1,970,099,390.84	0.00	1,188,909,620.17	0.00	3,645,753,551.01	1,419,249,028.84	2,226,504,522.17	595,224,527.00	595,224,527.00	3,050,529,024.01	521,363,550.00	515,981,344.00	73,860,977.00	5,382,206.00
230418333301		Promoción y acceso efectivo a procesos cult	486,744,540.00	1,970,099,390.84	0.00	1,188,909,620.17	0.00	3,645,753,551.01	1,419,249,028.84	2,226,504,522.17	595,224,527.00	595,224,527.00	3,050,529,024.01	521,363,550.00	515,981,344.00	73,860,977.00	5,382,206.00
2304183333012020251750007		Proyecto: Desarrollo de la diversidad y diálo	486,744,540.00	1,970,099,390.84	0.00	1,188,909,620.17	0.00	3,645,753,551.01	1,419,249,028.84	2,226,504,522.17	595,224,527.00	595,224,527.00	3,050,529,024.01	521,363,550.00	515,981,344.00	73,860,977.00	5,382,206.00
2304183333012020251750007330 1073		Servicio de circulación artística y cultural	76,684,922.00	1,186,476,984.00	0.00	591,277,278.17	0.00	1,854,439,184.17	77,543,868.00	1,776,895,316.17	75,192,084.00	75,192,084.00	1,779,247,100.17	37,610,134.00	32,227,928.00	37,581,950.00	5,382,206.00
2304183333012020251750007330 10732.3.2.02.02.009		Servicios para la comunidad, sociales y pers	76,684,922.00	1,186,476,984.00	0.00	591,277,278.17	0.00	1,854,439,184.17	77,543,868.00	1,776,895,316.17	75,192,084.00	75,192,084.00	1,779,247,100.17	37,610,134.00	32,227,928.00	37,581,950.00	5,382,206.00
2304183333012020251750007330 10732.3.2.02.02.009	1101	LIBRE ASIGNACION	76,684,922.00	0.00	0.00	39,511,444.00	0.00	116,196,366.00	65,543,868.00	50,652,498.00	63,192,084.00	63,192,084.00	53,004,282.00	35,610,134.00	32,227,928.00	27,581,950.00	3,382,206.00
2304183333012020251750007330 10732.3.2.02.02.009	21603	SGP CULTURA	0.00	0.00	0.00	199,224.17	0.00	199,224.17	0.00	199,224.17	0.00	0.00	199,224.17	0.00	0.00	0.00	0.00
2304183333012020251750007330 10732.3.2.02.02.009	1308	R.B. ESTAMPILLA PROCULTURA - 60% FOME	0.00	25,875,018.00	0.00	344,687,190.00	0.00	370,562,208.00	0.00	370,562,208.00	0.00	0.00	370,562,208.00	0.00	0.00	0.00	0.00
2304183333012020251750007330 10732.3.2.02.02.009	1505	RTOS FROS ESTAMPILLA PROCULTURA	0.00	0.00	0.00	441,000.00	0.00	441,000.00	0.00	441,000.00	0.00	0.00	441,000.00	0.00	0.00	0.00	0.00
2304183333012020251750007330 10732.3.2.02.02.009	1353	R.B. Dest Esp. Escenarios Culturales de las A	0.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00
2304183333012020251750007330 10732.3.2.02.02.009	1205	ESTAMPILLA PROCULTURA	0.00	0.00	0.00	96,438,420.00	0.00	96,438,420.00	0.00	96,438,420.00	0.00	0.00	96,438,420.00	0.00	0.00	0.00	0.00
2304183333012020251750007330 10732.3.2.02.02.009	21805	Excedentes del FONPET SGP Sector Proposit	0.00	1,160,601,966.00	0.00	0.00	0.00	1,160,601,966.00	12,000,000.00	1,148,601,966.00	12,000,000.00	12,000,000.00	1,148,601,966.00	2,000,000.00	0.00	10,000,000.00	2,000,000.00
2304183333012020251750007330 1074		Servicio de apoyo para la organización y la p	410,059,618.00	783,622,406.84	0.00	597,632,342.00	0.00	1,791,314,366.84	1,341,705,160.84	449,609,206.00	520,032,443.00	520,032,443.00	1,271,281,923.84	483,753,416.00	483,753,416.00	36,279,027.00	0.00
2304183333012020251750007330 10742.3.1.02.02.001	1372	R.B. ESTAMPILLA PROCULTURA - 10% SEGU	0.00	0.00	0.00	147,632,342.00	0.00	147,632,342.00	0.00	147,632,342.00	0.00	0.00	147,632,342.00	0.00	0.00	0.00	0.00
2304183333012020251750007330 10742.3.1.02.02.001	1205	ESTAMPILLA PROCULTURA	0.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	450,000,000.00	0.00	411,738,155.00	411,738,155.00	38,261,845.00	411,738,155.00	411,738,155.00	0.00	0.00
2304183333012020251750007330 10742.3.1.02.02.001		Aportes a la seguridad social en pensiones	0.00	0.00	0.00	597,632,342.00	0.00	597,632,342.00	450,000,000.00	147,632,342.00	411,738,155.00	411,738,155.00	185,894,187.00	411,738,155.00	411,738,155.00	0.00	0.00
2304183333012020251750007330 10742.3.2.02.02.009	1353	R.B. Dest Esp. Escenarios Culturales de las A	0.00	447,000,000.00	0.00	0.00	0.00	447,000,000.00	447,000,000.00	0.00	1,800,000.00	1,800,000.00	445,200,000.00	1,800,000.00	1,800,000.00	0.00	0.00
2304183333012020251750007330 10742.3.2.02.02.009	1101	LIBRE ASIGNACION	410,059,618.00	0.00	0.00	0.00	0.00	410,059,618.00	393,762,754.00	16,296,864.00	106,494,288.00	106,494,288.00	303,565,330.00	70,215,261.00	70,215,261.00	36,279,027.00	0.00
2304183333012020251750007330 10742.3.2.02.02.009	21603	SGP CULTURA	0.00	36,622,406.84	0.00	0.00	0.00	36,622,406.84	12,522,406.84	24,100,000.00	0.00	0.00	36,622,406.84	0.00	0.00	0.00	0.00
2304183333012020251750007330 10742.3.2.02.02.009	21805	Excedentes del FONPET SGP Sector Proposit	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2304183333012020251750007330 10742.3.2.02.02.009	1354	R.B. RTOS FROS REC ESTAMPILLA PROCULTU	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	38,420,000.00	61,580,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2304183333012020251750007330 10742.3.2.02.02.009		Servicios para la comunidad, sociales y pers	410,059,618.00	783,622,406.84	0.00	0.00	0.00	1,193,682,024.84	891,705,160.84	301,976,864.00	108,294,288.00	108,294,288.00	1,085,387,736.84	72,015,261.00	72,015,261.00	36,279,027.00	0.00
230419		Programa: Chía Lee y Crece	529,309,590.00	312,308,838.00	0.00	14,740,450.00	18,876,020.00	837,482,858.00	590,787,958.00	246,694,900.00	322,083,170.00	322,083,170.00	515,399,688.00	193,031,072.00	183,828,053.00	129,052,098.00	9,203,019.00
23041933		Cultura	529,309,590.00	312,308,838.00	0.00	14,740,450.00	18,876,020.00	837,482,858.00	590,787,958.00	246,694,900.00	322,083,170.00	322,083,170.00	515,399,688.00	193,031,072.00	183,828,053.00	129,052,098.00	9,203,019.00
230419333301		Promoción y acceso efectivo a procesos cult	529,309,590.00	312,308,838.00	0.00	14,740,450.00	18,876,020.00	837,482,858.00	590,787,958.00	246,694,900.00	322,083,170.00	322,083,170.00	515,399,688.00	193,031,072.00	183,828,053.00	129,052,098.00	9,203,019.00
2304193333012020251750035		Proyecto: Fortalecimiento de la red de biblio	529,309,590.00	312,308,838.00	0.00	14,740,450.00	18,876,020.00	837,482,858.00	590,787,958.00	246,694,900.00	322,083,170.00	322,083,170.00	515,399,688.00	193,031,072.00	183,828,053.00	129,052,098.00	9,203,019.00
2304193333012020251750035330 1003		Bibliotecas adecuadas	185,674,500.00	133,308,838.00	0.00	0.00	0.00	318,983,338.00	269,123,788.00	49,859,550.00	419,000.00	419,000.00	318,564,338.00	0.00	0.00	419,000.00	0.00
2304193333012020251750035330 32.3.2.01.01.005.02.04		Originales de entretenimiento, literatura y a	185,674,500.00	133,308,838.00	0.00	0.00	0.00	318,983,338.00	269,123,788.00	49,859,550.00	419,000.00	419,000.00	318,564,338.00	0.00	0.00	419,000.00	0.00
2304193333012020251750035330 32.3.2.01.01.005.02.04	1373	R.B. ESTAMPILLA PROCULTURA - 10% SERVI	0.00	133,308,838.00	0.00	0.00	0.00	133,308,838.00	83,449,288.00	49,859,550.00	419,000.00	419,000.00	132,889,838.00	0.00	0.00	419,000.00	0.00
2304193333012020251750035330 32.3.2.01.01.005.02.04	1205	ESTAMPILLA PROCULTURA	185,674,500.00	0.00	0.00	0.00	0.00	185,674,500.00	185,674,500.00	0.00	0.00	0.00	185,674,500.00	0.00	0.00	0.00	0.00
2304193333012020251750035330 85		Servicios bibliotecarios	343,635,090.00	179,000,000.00	0.00	14,740,450.00	18,876,020.00	518,499,520.00	321,664,170.00	196,835,350.00	321,664,170.00	321,664,170.00	196,835,350.00	193,031,072.00	183,828,053.00	128,633,098.00	9,203,019.00
2304193333012020251750035330 10852.3.2.01.01.003.04.06	81117	Resolución Mincultura N° 2441 Premio Naci	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
2304193333012020251750035330 10852.3.2.01.01.003.04.06	1354	R.B. RTOS FROS REC ESTAMPILLA PROCULTU	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00

2304193333012020251750035330108 52.3.2.01.01.003.04.06		Otro equipo eléctricó y sus partes y piezas	0.00	8,000,000.00	0.00	2,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2304193333012020251750035330108 52.3.2.01.01.005.02.04		Originales de entretenimiento, literatura y a	0.00	0.00	0.00	12,740,450.00	0.00	12,740,450.00	0.00	12,740,450.00	0.00	0.00	12,740,450.00	0.00	0.00	0.00	0.00
2304193333012020251750035330108 52.3.2.01.01.005.02.04	1101	LIBRE ASIGNACION	0.00	0.00	0.00	2,264,520.00	0.00	2,264,520.00	0.00	2,264,520.00	0.00	0.00	2,264,520.00	0.00	0.00	0.00	0.00
2304193333012020251750035330108 52.3.2.01.01.005.02.04	3603	R.B. SGP CULTURA	0.00	0.00	0.00	302,568.00	0.00	302,568.00	0.00	302,568.00	0.00	0.00	302,568.00	0.00	0.00	0.00	0.00
2304193333012020251750035330108 52.3.2.01.01.005.02.04	1354	R.B. RTOS FROS REC ESTAMPILLA PROCULTU	0.00	0.00	0.00	10,173,362.00	0.00	10,173,362.00	0.00	10,173,362.00	0.00	0.00	10,173,362.00	0.00	0.00	0.00	0.00
2304193333012020251750035330108 52.3.2.02.02.009	21805	Excedentes del FONPET SGP Sector Proposit	0.00	66,415,055.00	0.00	0.00	0.00	66,415,055.00	0.00	66,415,055.00	0.00	0.00	66,415,055.00	0.00	0.00	0.00	0.00
2304193333012020251750035330108 52.3.2.02.02.009	3603	R.B. SGP CULTURA	0.00	28,570,583.00	0.00	0.00	302,568.00	28,268,015.00	0.00	28,268,015.00	0.00	0.00	28,268,015.00	0.00	0.00	0.00	0.00
2304193333012020251750035330108 52.3.2.02.02.009	1354	R.B. RTOS FROS REC ESTAMPILLA PROCULTU	0.00	76,014,362.00	0.00	0.00	12,173,362.00	63,841,000.00	0.00	63,841,000.00	0.00	0.00	63,841,000.00	0.00	0.00	0.00	0.00
2304193333012020251750035330108 52.3.2.02.02.009	1101	LIBRE ASIGNACION	243,220,410.00	0.00	0.00	0.00	6,400,090.00	236,820,320.00	221,732,226.00	15,088,094.00	221,732,226.00	221,732,226.00	15,088,094.00	135,845,885.00	131,295,775.00	85,886,341.00	4,550,110.00
2304193333012020251750035330108 52.3.2.02.02.009	1205	ESTAMPILLA PROCULTURA	100,414,680.00	0.00	0.00	0.00	0.00	100,414,680.00	99,931,944.00	482,736.00	99,931,944.00	99,931,944.00	482,736.00	57,185,187.00	52,532,278.00	42,746,757.00	4,652,909.00
2304193333012020251750035330108 52.3.2.02.02.009		Servicios para la comunidad, sociales y pers	343,635,090.00	171,000,000.00	0.00	0.00	18,876,020.00	495,759,070.00	321,664,170.00	174,094,900.00	321,664,170.00	321,664,170.00	174,094,900.00	193,031,072.00	183,828,053.00	128,633,098.00	9,203,019.00
2305		Sector: Deporte, recreación y aprovechamie	4,493,436,216.61	2,178,794,232.81	0.00	1,110,000,000.00	0.00	7,782,230,449.42	4,721,877,423.46	3,060,353,025.96	4,241,417,423.46	4,241,417,423.46	3,540,813,025.96	4,241,417,423.46	4,241,417,423.46	0.00	0.00
230520		Programa: Deporte, recreación y actividad f	4,493,436,216.61	2,178,794,232.81	0.00	1,110,000,000.00	0.00	7,782,230,449.42	4,721,877,423.46	3,060,353,025.96	4,241,417,423.46	4,241,417,423.46	3,540,813,025.96	4,241,417,423.46	4,241,417,423.46	0.00	0.00
23052043		Deporte y recreación	4,493,436,216.61	2,178,794,232.81	0.00	1,110,000,000.00	0.00	7,782,230,449.42	4,721,877,423.46	3,060,353,025.96	4,241,417,423.46	4,241,417,423.46	3,540,813,025.96	4,241,417,423.46	4,241,417,423.46	0.00	0.00
230520434301		Fomento a la recreación, la actividad física y	4,493,436,216.61	2,178,794,232.81	0.00	1,110,000,000.00	0.00	7,782,230,449.42	4,721,877,423.46	3,060,353,025.96	4,241,417,423.46	4,241,417,423.46	3,540,813,025.96	4,241,417,423.46	4,241,417,423.46	0.00	0.00
23052043430120202517500 13		Proyecto: Mantenimiento y/o mejoramiento	875,377,142.00	318,845,173.35	0.00	0.00	0.00	1,194,222,315.35	1,107,839,194.00	86,383,121.35	1,087,379,194.00	1,087,379,194.00	106,843,121.35	1,087,379,194.00	1,087,379,194.00	0.00	0.00
23052043430120202517500134301003		Servicio de administración de la infraestruct	384,867,354.00	0.00	0.00	0.00	0.00	384,867,354.00	384,867,354.00	0.00	384,867,354.00	384,867,354.00	0.00	384,867,354.00	384,867,354.00	0.00	0.00
23052043430120202517500134301003 2.3.2.02.01.003		Otros bienes transportables (excepto produ	108,848,854.00	0.00	0.00	0.00	0.00	108,848,854.00	108,848,854.00	0.00	108,848,854.00	108,848,854.00	0.00	108,848,854.00	108,848,854.00	0.00	0.00
23052043430120202517500134301003 2.3.2.02.01.003	1101	LIBRE ASIGNACION	108,848,854.00	0.00	0.00	0.00	0.00	108,848,854.00	108,848,854.00	0.00	108,848,854.00	108,848,854.00	0.00	108,848,854.00	108,848,854.00	0.00	0.00
23052043430120202517500134301003 2.3.2.02.02.006	1101	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00
23052043430120202517500134301003 2.3.2.02.02.006		Servicios de alojamiento; servicios de sumin	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00
23052043430120202517500134301003 2.3.2.02.02.009		Servicios para la comunidad, sociales y pers	176,018,500.00	0.00	0.00	0.00	0.00	176,018,500.00	176,018,500.00	0.00	176,018,500.00	176,018,500.00	0.00	176,018,500.00	176,018,500.00	0.00	0.00
23052043430120202517500134301003 2.3.2.02.02.009	1101	LIBRE ASIGNACION	176,018,500.00	0.00	0.00	0.00	0.00	176,018,500.00	176,018,500.00	0.00	176,018,500.00	176,018,500.00	0.00	176,018,500.00	176,018,500.00	0.00	0.00
23052043430120202517500134301004		Servicio de mantenimiento a la infraestructu	490,509,788.00	318,845,173.35	0.00	0.00	0.00	809,354,961.35	722,971,840.00	86,383,121.35	702,511,840.00	702,511,840.00	106,843,121.35	702,511,840.00	702,511,840.00	0.00	0.00
23052043430120202517500134301004 2.3.2.01.01.001.02.11	82206	R.B. Convenio N°770 de 2020 Indeportes S.S	0.00	26,421,000.00	0.00	0.00	0.00	26,421,000.00	0.00	26,421,000.00	0.00	0.00	26,421,000.00	0.00	0.00	0.00	0.00
23052043430120202517500134301004 2.3.2.01.01.001.02.11		Instalaciones recreativas	0.00	26,421,000.00	0.00	0.00	0.00	26,421,000.00	0.00	26,421,000.00	0.00	0.00	26,421,000.00	0.00	0.00	0.00	0.00
23052043430120202517500134301004 2.3.2.02.02.009	1222	DEST ESP REC PROPIOS IMRD CHIA SIN SITU	35,794,770.00	0.00	0.00	0.00	0.00	35,794,770.00	0.00	35,794,770.00	0.00	0.00	35,794,770.00	0.00	0.00	0.00	0.00
23052043430120202517500134301004 2.3.2.02.02.009	1257	Recursos Tasa Pro-deporte y recreación - Fc	0.00	92,424,173.35	0.00	0.00	0.00	92,424,173.35	68,256,822.00	24,167,351.35	68,256,822.00	68,256,822.00	24,167,351.35	68,256,822.00	68,256,822.00	0.00	0.00
23052043430120202517500134301004 2.3.2.02.02.009	1101	LIBRE ASIGNACION	434,255,018.00	0.00	0.00	0.00	0.00	434,255,018.00	434,255,018.00	0.00	434,255,018.00	434,255,018.00	0.00	434,255,018.00	434,255,018.00	0.00	0.00
23052043430120202517500134301004 2.3.2.02.02.009	73201	REND. FROS. RECURSOS PROPIOS IMRD	20,460,000.00	0.00	0.00	0.00	0.00	20,460,000.00	20,460,000.00	0.00	0.00	0.00	20,460,000.00	0.00	0.00	0.00	0.00
23052043430120202517500134301004 2.3.2.02.02.009	74104	REINTEGROS TRANSFERENCIA DEL MUNICIP	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
23052043430120202517500134301004 2.3.2.02.02.009		Servicios para la comunidad, sociales y pers	490,509,788.00	292,424,173.35	0.00	0.00	0.00	782,933,961.35	722,971,840.00	59,962,121.35	702,511,840.00	702,511,840.00	80,422,121.35	702,511,840.00	702,511,840.00	0.00	0.00
23052043430120202517500 14		Proyecto: Fortalecimiento del deporte y rec	3,618,059,074.61	1,859,949,059.46	0.00	650,000,000.00	0.00	6,128,008,134.07	3,154,038,229.46	2,973,969,904.61	3,154,038,229.46	3,154,038,229.46	2,973,969,904.61	3,154,038,229.46	3,154,038,229.46	0.00	0.00
23052043430120202517500144301001		Servicio de apoyo a la actividad física, la rec	3,080,315,497.61	918,191,933.46	0.00	0.00	0.00	3,998,507,431.07	2,244,685,514.46	1,753,821,916.61	2,244,685,514.46	2,244,685,514.46	1,753,821,916.61	2,244,685,514.46	2,244,685,514.46	0.00	0.00
23052043430120202517500144301001 2.3.2.01.01.005.02.03.01.01		Paquetes de software	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
23052043430120202517500144301001 2.3.2.01.01.005.02.03.01.01	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
23052043430120202517500144301001 2.3.2.02.02.007	1101	LIBRE ASIGNACION	45,099,467.00	0.00	0.00	0.00	0.00	45,099,467.00	45,099,467.00	0.00	45,099,467.00	45,099,467.00	0.00	45,099,467.00	45,099,467.00	0.00	0.00
23052043430120202517500144301001 2.3.2.02.02.007		Servicios financieros y servicios conexos, ser	45,099,467.00	0.00	0.00	0.00	0.00	45,099,467.00	45,099,467.00	0.00	45,099,467.00	45,099,467.00	0.00	45,099,467.00	45,099,467.00	0.00	0.00
23052043430120202517500144301001 2.3.2.02.02.008		Servicios prestados a las empresas y servicio	499,999,999.61	48,829,875.46	0.00	0.00	0.00	548,829,875.07	226,192,702.53	322,637,172.54	226,192,702.53	226,192,702.53	322,637,172.54	226,192,702.53	226,192,702.53	0.00	0.00
23052043430120202517500144301001 2.3.2.02.02.008	21602	SGP RECREACION Y DEPORTES	465,270,431.54	48,829,875.46	0.00	0.00	0.00	514,100,307.00	191,463,134.46	322,637,172.54	191,463,134.46	191,463,134.46	322,637,172.54	191,463,134.46	191,463,134.46	0.00	0.00
23052043430120202517500144301001 2.3.2.02.02.008	1101	LIBRE ASIGNACION	34,729,568.07	0.00	0.00	0.00	0.00	34,729,568.07	34,729,568.07	0.00	34,729,568.07	34,729,568.07	0.00	34,729,568.07	34,729,568.07	0.00	0.00
23052043430120202517500144301001 2.3.2.02.02.009	1101	LIBRE ASIGNACION	2,528,170,031.00	0.00	0.00	0.00	0.00	2,528,170,031.00	1,968,393,344.93	559,776,686.07	1,968,393,344.93	1,968,393,344.93	559,776,686.07	1,968,393,344.93	1,968,393,344.93	0.00	0.00
23052043430120202517500144301001 2.3.2.02.02.009	1257	Recursos Tasa Pro-deporte y recreación - Fc	0.00	231,060,433.00	0.00	0.00	0.00	231,060,433.00	0.00	231,060,433.00	0.00	0.00	231,060,433.00	0.00	0.00	0.00	0.00
23052043430120202517500144301001 2.3.2.02.02.009	73011	IMPUESTO A CIGARRILLOS NACIONALES VIG	2,046,000.00	138,119,688.00	0.00	0.00	0.00	140,165,688.00	0.00	140,165,688.00	0.00	0.00	140,165,688.00	0.00	0.00	0.00	0.00
23052043430120202517500144301001 2.3.2.02.02.009		Servicios para la comunidad, sociales y pers	2,530,216,031.00	869,362,058.00	0.00	0.00	0.00	3,399,578,089.00	1,968,393,344.93	1,431,184,744.07	1,968,393,344.93	1,968,393,344.93	1,431,184,744.07	1,968,393,344.93	1,968,393,344.93	0.00	0.00
23052043430120202517500144301001 2.3.2.02.02.009	21805	Excedentes del FONPET SGP Sector Proposit	0.00	500,181,937.00	0.00	0.00	0.00	500,181,937.00	0.00	500,181,937.00	0.00	0.00	500,181,937.00	0.00	0.00	0.00	0.00
23052043430120202517500144301001 2.3.5.02.07		Servicios financieros y servicios conexos, ser	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23052043430120202517500144301034		Servicio de apoyo financiero a organismos d	252,643,577.00	508,332,953.00	0.00	0.00	0.00	760,976,530.00	283,252,715.00	477,723,815.00	283,252,715.00	283,252,715.00	477,723,815.00	283,252,715.00	283,252,715.00	0.00	0.00
23052043430120202517500144301034 2.3.5.02.06		Servicios de alojamiento; servicios de sumin	252,643,577.00	508,332,953.00	0.00	0.00	0.00	760,976,530.00	283,252,715.00	477,723,815.00	283,252,715.00	283,252,715.00	477,723,815.00	283,252,715.00	283,252,715.00	0.00	0.00
23052043430120202517500144301034 2.3.5.02.06	1257	Recursos Tasa Pro-deporte y recreación - Fc	0.00	508,332,953.00	0.00	0.00	0.00	508,332,953.00	30,609,138.00	477,723,815.00	30,609,138.00	30,609,138.00	477,723,815.00	30,609,138.00	30,609,138.00	0.00	0.00
23052043430120202517500144301034 2.3.5.02.06	1101	LIBRE ASIGNACION	252,643,577.00	0.00	0.00	0.00	0.00	252,643,577.00	252,643,577.00	0.00	252,643,577.00	252,643,577.00	0.00	252,643,577.00	252,643,577.00	0.00	0.00
23052043430120202517500144301038		Servicio de organización de eventos recreat	285,100,000.00	433,424,173.00	0.00	650,000,000.00	0.00	1,368,524,173.00	626,100,000.00	742,424,173.00	626,100,000.00	626,100,000.00	742,424,173.00	626,100,000.00	626,100,000.00	0.00	0.00
23052043430120202517500144301038 2.3.5.02.06		Servicios de alojamiento; servicios de sumin	285,100,000.00	433,424,173.00	0.00	650,000,000.00	0.00	1,368,524,173.00	626,100,000.00	742,424,173.00	626,100,000.00	626,100,000.00	742,424,173.00	626,100,000.00	626,100,000.00	0.00	0.00
23052043430120202517500144301038 2.3.5.02.06	74104	REINTEGROS TRANSFERENCIA DEL MUNICIP	0.00	341,000,000.00	0.00	0.00	0.00	341,000,000.00	341,000,000.00	0.00	341,000,000.00	341,000,000.00	0.00	341,000,000.00	341,000,000.00	0.00	0.00
23052043430120202517500144301038 2.3.5.02.06	1257	Recursos Tasa Pro-deporte y recreación - Fc	0.00	92,424,173.00	0.00	0.00	0.00	92,424,173.00	0.00	92,424,173.00	0.00	0.00	92,424,173.00	0.00	0.00	0.00	0.00
23052043430120202517500144301038 2.3.5.02.06	1101	LIBRE ASIGNACION	285,100,000.00	0.00	0.00	650,000,000.00	0.00	935,100,000.00	285,100,000.00	650,000,000.00	285,100,000.00	285,100,000.00	650,000,000.00	285,100,000.00	285,100,000.00	0.00	0.00
23052043430120202517500 69		Proyecto: Estudios Diseños y Construcción d	0.00	0.00	0.00	460,000,000.00	0.00	460,000,000.00	460,000,000.00	0.00	0.00	0.00	460,000,000.00	0.00	0.00	0.00	0.00
23052043430120202517500694301015		Canchas multifuncionales construidas y dota	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	230,000,000.00	0.00	0.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
23052043430120202517500694301015 2.3.2.02.02.005		Servicios de la Construcción	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	230,000,000.00	0.00	0.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
23052043430120202517500694301015 2.3.2.02.02.005	1366	R.B. RTOS FROS DEST ESP PLUSVALIA	0.00	0.00	0.00	21,206,439.00	0.00	21,206,439.00	21,206,439.00	0.00	0.00	0.00	21,206,439.00	0.00	0.00	0.00	0.00
23052043430120202517500694301015 2.3.2.02.02.005	1347	R.B. DEST ESP PLUSVALIA	0.00	0.00	0.00	208,793,561.00	0.00	208,793,561.00	208,793,561.00	0.00	0.00	0.00	208,793,561.00	0.00	0.00	0.00	0.00
23052043430120202517500694301031		Estudios y diseños de infraestructura recrec	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	230,000,000.00	0.00	0.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
23052043430120202517500694301031 2.3.2.02.02.005		Servicios de la Construcción	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	230,000,000.00	0.00	0.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
23052043430120202517500694301031 2.3.2.02.02.005	1347	R.B. DEST ESP PLUSVALIA	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	230,000,000.00	0.00	0.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
2306		Sector: Desarrollo económico	1,139,459,746.00	3,129,967,858.00	0.00	915,088,776.00	2,592,639,860.00	2,591,876,520.00	1,469,717,970.00	1,122,158,550.00	827,881,062.00	827,881,062.00	1,763,995,458.00	535,303,172.00	501,192,561.00	292,577,890.00	34,110,611.00
230621		Programa: Chía crece con empleo y empren	422,000,000.00	300,000,000.00	0.00	300,377,013.00	24,168,000.00	998,209,013.00	715,482,000.00	282,727,013.00	249,584,848.00	249,584,848.00	748,624,165.00	169,602,780.00	155,312,780.00	79,982,068.00	14,290,000.00
23062135		Comercio, industria y turismo	422,000,000.00	300,000,000.00	0.00	300,377,013.00	24,168,000.00	998,209,013.00	715,482,000.00	282,727,013.00	249,584,848.00	249,584,848.00	748,624,165.00	169,602,780.00	155,312,780.00	79,982,068.00	14,290,000.00
230621353502		Productividad y competitividad de las empre	422,000,000.00	300,000,000.00	0.00	300,377,013.00	24,168,000.00	998,209,013.00	715,482,000.00	282,727,013.00	249,584,848.00	249,584,848.00	748,624,165.00	169,602,780.00	155,312,780.00	79,982,068.00	14,290,000.00
2306213535022020251750022		Proyecto: Generación de Competitividad Se	422,000,000.00	300,000,000.00	0.00	300,377,013.00	24,168,000.00	998,209,013.00	715,482,000.00	282,727,013.00	249,584,848.00	249,584,848.00	748,624,165.00	169,602,780.00	155,312,780.00	79,982,068.00	14,290,000.00
230621353502202025175002235020 11		Servicio de apoyo para la formación de capi	4,000,000.00	133,600,000.00	0.00	0.00	0.00	137,600,000.00	135,600,000.00	2,000,000.00	33,600,000.00	33,600,000.00	104,000,000.00	16,800,000.00	12,600,000.00	16,800,000.00	4,200,000.00
230621353502202025175002235020 112.3.2.02.02.009		Servicios para la comunidad, sociales y pers	4,000,000.00	133,600,000.00	0.00	0.00	0.00	137,600,000.00	135,600,000.00	2,000,000.00	33,600,000.00	33,600,000.00	104,000,000.00	16,800,000.00	12,600,000.00	16,800,000.00	4,200,000.00
230621353502202025175002235020 112.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	133,600,000.00	0.00	0.00	0.00	133,600,000.00	133,600,000.00	0.00	33,600,000.00	33,600,000.00	100,000,000.00	16,800,000.00	12,600,000.00	16,800,000.00	4,200,000.00
230621353502202025175002235020 112.3.2.02.02.009	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
2306213535022020251750022 3502 12		Servicio de apoyo para la modernización y fo	102,300,000.00	0.00	0.00	154,900,000.00	13,000,000.00	244,200,000.00	108,950,000.00	135,250,000.00	73,750,000.00	73,750,000.00	170,450,000.00	66,350,000.00	66,350,000.00	7,400,000.00	0.00
230621353502202025175002235020 122.3.2.01.01.003.02.08		Otra maquinaria para usos especiales y sus	43,200,000.00	0.00	0.00	0.00	8,000,000.00	35,200,000.00	35,200,000.00	0.00	0.00	0.00	35,200,000.00	0.00	0.00	0.00	0.00
230621353502202025175002235020 122.3.2.01.01.003.02.08	1101	LIBRE ASIGNACION	43,200,000.00	0.00	0.00	0.00	8,000,000.00	35,200,000.00	35,200,000.00	0.00	0.00	0.00	35,200,000.00	0.00	0.00	0.00	0.00
230621353502202025175002235020 122.3.2.01.01.005.02.03.01.02	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230621353502202025175002235020 122.3.2.01.01.005.02.03.01.02		Gastos de desarrollo	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230621353502202025175002235020 122.3.2.02.02.009		Servicios para la comunidad, sociales y pers	54,100,000.00	0.00	0.00	154,900,000.00	0.00	209,000,000.00	73,750,000.00	135,250,000.00	73,750,000.00	73,750,000.00	135,250,000.00	66,350,000.00	66,350,000.00	7,400,000.00	0.00
230621353502202025175002235020 122.3.2.02.02.009	21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	129,750,000.00	0.00	129,750,000.00	0.00	129,750,000.00	0.00	0.00	129,750,000.00	0.00	0.00	0.00	0.00

2306213535022020251750022350201 22.3.2.02.02.009 1101	LIBRE ASIGNACION	54,100,000.00	0.00	0.00	25,150,000.00	0.00	79,250,000.00	73,750,000.00	5,500,000.00	73,750,000.00	73,750,000.00	5,500,000.00	66,350,000.00	66,350,000.00	7,400,000.00	0.00
23062135350220202517500223502017	Servicio de asistencia técnica para emprend	293,700,000.00	166,400,000.00	0.00	128,977,013.00	10,800,000.00	578,277,013.00	449,300,000.00	128,977,013.00	120,602,848.00	120,602,848.00	457,674,165.00	75,636,780.00	65,546,780.00	44,966,068.00	10,090,000.00
2306213535022020251750022350201 72.3.2.01.01.004.01.01.04	Otros muebles N.C.P.	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2306213535022020251750022350201 72.3.2.01.01.004.01.01.04 1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2306213535022020251750022350201 72.3.2.02.02.009 1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	166,400,000.00	0.00	0.00	0.00	166,400,000.00	166,400,000.00	0.00	0.00	0.00	166,400,000.00	0.00	0.00	0.00	0.00
2306213535022020251750022350201 72.3.2.02.02.009 1101	LIBRE ASIGNACION	283,700,000.00	0.00	0.00	1,593,680.00	800,000.00	284,493,680.00	282,900,000.00	1,593,680.00	120,602,848.00	120,602,848.00	163,890,832.00	75,636,780.00	65,546,780.00	44,966,068.00	10,090,000.00
2306213535022020251750022350201 72.3.2.02.02.009 21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	127,383,333.00	0.00	127,383,333.00	0.00	127,383,333.00	0.00	0.00	127,383,333.00	0.00	0.00	0.00	0.00
2306213535022020251750022350201 72.3.2.02.02.009	Servicios para la comunidad, sociales y pers	283,700,000.00	166,400,000.00	0.00	128,977,013.00	800,000.00	578,277,013.00	449,300,000.00	128,977,013.00	120,602,848.00	120,602,848.00	457,674,165.00	75,636,780.00	65,546,780.00	44,966,068.00	10,090,000.00
23062135350220202517500223502090	Servicio de educación informal	22,000,000.00	0.00	0.00	16,500,000.00	368,000.00	38,132,000.00	21,632,000.00	16,500,000.00	21,632,000.00	21,632,000.00	16,500,000.00	10,816,000.00	10,816,000.00	10,816,000.00	0.00
2306213535022020251750022350209 02.3.2.02.02.009	Servicios para la comunidad, sociales y pers	22,000,000.00	0.00	0.00	16,500,000.00	368,000.00	38,132,000.00	21,632,000.00	16,500,000.00	21,632,000.00	21,632,000.00	16,500,000.00	10,816,000.00	10,816,000.00	10,816,000.00	0.00
2306213535022020251750022350209 02.3.2.02.02.009 21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	16,132,000.00	0.00	16,132,000.00	0.00	16,132,000.00	0.00	0.00	16,132,000.00	0.00	0.00	0.00	0.00
2306213535022020251750022350209 02.3.2.02.02.009 1101	LIBRE ASIGNACION	22,000,000.00	0.00	0.00	368,000.00	368,000.00	22,000,000.00	21,632,000.00	368,000.00	21,632,000.00	21,632,000.00	368,000.00	10,816,000.00	10,816,000.00	10,816,000.00	0.00
230622	Programa: Chia agropecuaria, adaptada al c	717,459,746.00	2,829,967,858.00	0.00	614,711,763.00	2,568,471,860.00	1,593,667,507.00	754,235,970.00	839,431,537.00	578,296,214.00	578,296,214.00	1,015,371,293.00	365,700,392.00	345,879,781.00	212,595,822.00	19,820,611.00
23062217	Agricultura y desarrollo rural	717,459,746.00	2,829,967,858.00	0.00	614,711,763.00	2,568,471,860.00	1,593,667,507.00	754,235,970.00	839,431,537.00	578,296,214.00	578,296,214.00	1,015,371,293.00	365,700,392.00	345,879,781.00	212,595,822.00	19,820,611.00
23062217 1702	Inclusión productiva de pequeños producto	327,000,000.00	280,712,494.00	0.00	196,732,071.00	34,996,000.00	769,448,565.00	348,996,720.00	420,451,845.00	348,996,720.00	348,996,720.00	420,451,845.00	162,628,040.00	149,731,700.00	186,368,680.00	12,896,340.00
23062217 1702 2020251750023	Proyecto: Conservación de la actividad agro	327,000,000.00	280,712,494.00	0.00	196,732,071.00	34,996,000.00	769,448,565.00	348,996,720.00	420,451,845.00	348,996,720.00	348,996,720.00	420,451,845.00	162,628,040.00	149,731,700.00	186,368,680.00	12,896,340.00
23062217 1702 2020251750023 1702010	Servicio de asistencia técnica agropecuaria c	277,912,000.00	230,712,494.00	0.00	82,718,149.00	33,996,000.00	557,346,643.00	311,954,000.00	245,392,643.00	311,954,000.00	311,954,000.00	245,392,643.00	134,846,000.00	126,580,000.00	177,108,000.00	8,266,000.00
23062217 1702 2020251750023 1702031 02.01	Maquinaria agropecuaria o silvicola y sus pa	0.00	150,712,494.00	0.00	0.00	0.00	150,712,494.00	69,090,000.00	81,622,494.00	69,090,000.00	69,090,000.00	81,622,494.00	0.00	0.00	69,090,000.00	0.00
23062217 1702 2020251750023 1702031 02.01.01.003.02.01 1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	150,712,494.00	0.00	0.00	0.00	150,712,494.00	69,090,000.00	81,622,494.00	69,090,000.00	69,090,000.00	81,622,494.00	0.00	0.00	69,090,000.00	0.00
23062217 1702 2020251750023 1702031 02.01.01.005.01.01.01 1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702031 02.01.01.005.01.01.01 21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702031 02.01.01.005.01.01.01	Animales de cría	0.00	30,000,000.00	0.00	10,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702031 02.3.2.02.01.000 1101	LIBRE ASIGNACION	1,052,000.00	0.00	0.00	32,926,720.00	0.00	33,978,720.00	0.00	33,978,720.00	0.00	0.00	33,978,720.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702031 02.3.2.02.01.000 21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	1,168,000.00	0.00	1,168,000.00	0.00	1,168,000.00	0.00	0.00	1,168,000.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702031 02.3.2.02.01.000 1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	50,000,000.00	0.00	1,346,096.00	0.00	51,346,096.00	0.00	51,346,096.00	0.00	0.00	51,346,096.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702031 02.3.2.02.01.000	Agricultura, silvicultura y productos de la pe	1,052,000.00	50,000,000.00	0.00	35,440,816.00	0.00	86,492,816.00	0.00	86,492,816.00	0.00	0.00	86,492,816.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702031 02.3.2.02.02.009	Servicios para la comunidad, sociales y pers	276,860,000.00	0.00	0.00	37,277,333.00	33,996,000.00	280,141,333.00	242,864,000.00	37,277,333.00	242,864,000.00	242,864,000.00	37,277,333.00	134,846,000.00	126,580,000.00	108,018,000.00	8,266,000.00
23062217 1702 2020251750023 1702031 02.3.2.02.02.009 21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	37,277,333.00	0.00	37,277,333.00	0.00	37,277,333.00	0.00	0.00	37,277,333.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702031 02.3.2.02.02.009 1101	LIBRE ASIGNACION	276,860,000.00	0.00	0.00	0.00	33,996,000.00	242,864,000.00	242,864,000.00	0.00	242,864,000.00	242,864,000.00	0.00	134,846,000.00	126,580,000.00	108,018,000.00	8,266,000.00
23062217 1702 2020251750023 1702012	Servicio de educación informal en temas ad	1,000,000.00	0.00	0.00	103,750,000.00	1,000,000.00	103,750,000.00	0.00	103,750,000.00	0.00	0.00	103,750,000.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702012 2.3.2.02.01.000	Agricultura, silvicultura y productos de la pe	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702012 2.3.2.02.01.000 1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702012 2.3.2.02.02.008 21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702012 2.3.2.02.02.008	Servicios prestados a las empresas y servicio	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702012 2.3.2.02.02.009	Servicios para la comunidad, sociales y pers	0.00	0.00	0.00	13,750,000.00	0.00	13,750,000.00	0.00	13,750,000.00	0.00	0.00	13,750,000.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702012 2.3.2.02.02.009 1101	LIBRE ASIGNACION	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702012 2.3.2.02.02.009 21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	12,750,000.00	0.00	12,750,000.00	0.00	12,750,000.00	0.00	0.00	12,750,000.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702035	Servicio de educación informal en Buenas P	48,088,000.00	50,000,000.00	0.00	10,263,922.00	0.00	108,351,922.00	37,042,720.00	71,309,202.00	37,042,720.00	37,042,720.00	71,309,202.00	27,782,040.00	23,151,700.00	9,260,680.00	4,630,340.00
23062217 1702 2020251750023 1702035 2.3.2.02.01.000	Agricultura, silvicultura y productos de la pe	10,000,000.00	50,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702035 2.3.2.02.01.000 1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702035 2.3.2.02.01.000 1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702035 2.3.2.02.02.005	Servicios de la Construcción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702035 2.3.2.02.02.009 21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	10,263,922.00	0.00	10,263,922.00	0.00	10,263,922.00	0.00	0.00	10,263,922.00	0.00	0.00	0.00	0.00
23062217 1702 2020251750023 1702035 2.3.2.02.02.009 1101	LIBRE ASIGNACION	38,088,000.00	0.00	0.00	0.00	0.00	38,088,000.00	37,042,720.00	1,045,280.00	37,042,720.00	37,042,720.00	1,045,280.00	27,782,040.00	23,151,700.00	9,260,680.00	4,630,340.00
23062217 1702 2020251750023 1702035 2.3.2.02.02.009	Servicios para la comunidad, sociales y pers	38,088,000.00	0.00	0.00	10,263,922.00	0.00	48,351,922.00	37,042,720.00	11,309,202.00	37,042,720.00	37,042,720.00	11,309,202.00	27,782,040.00	23,151,700.00	9,260,680.00	4,630,340.00
23062217 1709	Infraestructura productiva y comercializacio	390,459,746.00	2,549,255,364.00	0.00	417,979,692.00	2,533,475,860.00	824,218,942.00	405,239,250.00	418,979,692.00	229,299,494.00	229,299,494.00	594,919,448.00	203,072,352.00	196,148,081.00	26,227,142.00	6,924,271.00
23062217 1709 2020251750024	Proyecto: Implementación proceso de gesti	390,459,746.00	2,549,255,364.00	0.00	417,979,692.00	2,533,475,860.00	824,218,942.00	405,239,250.00	418,979,692.00	229,299,494.00	229,299,494.00	594,919,448.00	203,072,352.00	196,148,081.00	26,227,142.00	6,924,271.00
23062217 1709 2020251750024 1709065	Plantas de beneficio animal adecuadas	245,878,365.00	20,000,000.00	0.00	326,087,542.00	1,346,096.00	590,619,811.00	263,532,269.00	327,087,542.00	95,364,763.00	95,364,763.00	495,255,048.00	86,277,221.00	81,733,450.00	9,087,542.00	4,543,771.00
23062217 1709 2020251750024 1709065 2.3.2.01.01.001.03.19 21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	141,434,300.00	0.00	141,434,300.00	0.00	141,434,300.00	0.00	0.00	141,434,300.00	0.00	0.00	0.00	0.00
23062217 1709 2020251750024 1709065 2.3.2.01.01.001.03.19	Otras obras de ingeniería civil	0.00	0.00	0.00	141,434,300.00	0.00	141,434,300.00	0.00	141,434,300.00	0.00	0.00	141,434,300.00	0.00	0.00	0.00	0.00
23062217 1709 2020251750024 1709065 2.3.2.01.01.003.02.08 1234	REC PROPIOS DES ESP DEGUELLO GANADO	83,005,720.00	0.00	0.00	0.00	0.00	83,005,720.00	83,005,720.00	0.00	0.00	0.00	83,005,720.00	0.00	0.00	0.00	0.00
23062217 1709 2020251750024 1709065 2.3.2.01.01.003.02.08 21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	128,565,700.00	0.00	128,565,700.00	0.00	128,565,700.00	0.00	0.00	128,565,700.00	0.00	0.00	0.00	0.00
23062217 1709 2020251750024 1709065 2.3.2.01.01.003.02.08 1101	LIBRE ASIGNACION	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00
23062217 1709 2020251750024 1709065 2.3.2.01.01.003.02.08	Otra maquinaria para usos especiales y sus	101,005,720.00	0.00	0.00	128,565,700.00	0.00	229,571,420.00	101,005,720.00	128,565,700.00	0.00	0.00	229,571,420.00	0.00	0.00	0.00	0.00
23062217 1709 2020251750024 1709065 2.3.2.02.01.001	Minerales; electricidad, gas y agua	107,522,477.00	0.00	0.00	0.00	0.00	107,522,477.00	107,522,477.00	0.00	40,360,691.00	40,360,691.00	67,161,786.00	40,360,691.00	40,360,691.00	0.00	0.00
23062217 1709 2020251750024 1709065 2.3.2.02.01.001 1234	REC PROPIOS DES ESP DEGUELLO GANADO	107,522,477.00	0.00	0.00	0.00	0.00	107,522,477.00	107,522,477.00	0.00	40,360,691.00	40,360,691.00	67,161,786.00	40,360,691.00	40,360,691.00	0.00	0.00
23062217 1709 2020251750024 1709065 2.3.2.02.01.003 1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	20,000,000.00	0.00	0.00	1,346,096.00	18,653,904.00	18,653,904.00	0.00	18,653,904.00	18,653,904.00	0.00	18,653,904.00	18,653,904.00	0.00	0.00
23062217 1709 2020251750024 1709065 2.3.2.02.01.003	Otros bienes transportables (excepto produ	0.00	20,000,000.00	0.00	0.00	1,346,096.00	18,653,904.00	18,653,904.00	0.00	18,653,904.00	18,653,904.00	0.00	18,653,904.00	18,653,904.00	0.00	0.00
23062217 1709 2020251750024 1709065 2.3.2.02.02.008	Servicios prestados a las empresas y servicio	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23062217 1709 2020251750024 1709065 2.3.2.02.02.008 21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23062217 1709 2020251750024 1709065 2.3.2.02.02.009 1234	REC PROPIOS DES ESP DEGUELLO GANADO	37,350,168.00	0.00	0.00	0.00	0.00	37,350,168.00	36,350,168.00	1,000,000.00	36,350,168.00	36,350,168.00	1,000,000.00	27,262,626.00	22,718,855.00	9,087,542.00	4,543,771.00
23062217 1709 2020251750024 1709065 2.3.2.02.02.009 21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	16,087,542.00	0.00	16,087,542.00	0.00	16,087,542.00	0.00	0.00	16,087,542.00	0.00	0.00	0.00	0.00
23062217 1709 2020251750024 1709065 2.3.2.02.02.009	Servicios para la comunidad, sociales y pers	37,350,168.00	0.00	0.00	16,087,542.00	0.00	53,437,710.00	36,350,168.00	17,087,542.00	36,350,168.00	36,350,168.00	17,087,542.00	27,262,626.00	22,718,855.00	9,087,542.00	4,543,771.00
23062217 1709 2020251750024 1709078	Plaza de mercado adecuadas	144,581,381.00	2,529,255,364.00	0.00	91,892,150.00	2,532,129,764.00	233,599,131.00	141,706,981.00	91,892,150.00	133,934,731.00	133,934,731.00	99,664,400.00	116,795,131.00	114,414,631.00	17,139,600.00	2,380,500.00
23062217 1709 2020251750024 1709078 2.3.2.01.01.001.03.19	Otras obras de ingeniería civil	1,000,000.00	2,529,255,364.00	0.00	0.00	2,530,255,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23062217 1709 2020251750024 1709078 2.3.2.01.01.001.03.19 21805	Excedentes del FONPET SGP Sector Proposit	0.00	2,529,255,364.00	0.00	0.00	2,529,255,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23062217 1709 2020251750024 1709078 2.3.2.01.01.001.03.19 1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23062217 1709 2020251750024 1709078 2.3.2.01.01.003.05.02	Aparatos transmisores de televisión y radio;	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23062217 1709 2020251750024 1709078 2.3.2.01.01.003.05.02 21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23062217 1709 2020251750024 1709078 2.3.2.02.01.001 1101	LIBRE ASIGNACION	83,581,381.00	0.00	0.00	0.00	0.00	83,581,381.00	83,581,381.00	0.00	75,809,131.00	75,809,131.00	7,772,250.00	75,809,131.00	75,809,131.00	0.00	0.00
23062217 1709 2020251750024 1709078 2.3.2.02.01.001	Minerales; electricidad, gas y agua	83,581,381.00	0.00	0.00	0.00	0.00	83,581,381.00	83,581,381.00	0.00	75,809,131.00	75,809,131.00	7,772,250.00	75,809,131.00	75,809,131.00	0.00	0.00
23062217 1709 2020251750024 1709078 2.3.2.02.02.005	Servicios de la construcción	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23062217 1709 2020251750024 1709078 2.3.2.02.02.005 21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23062217 1709 2020251750024 1709078 2.3.2.02.02.009 21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	10,892,150.00	0.00	10,892,150.00	0.00	10,892,150.00	0.00	0.00	10,892,150.00	0.00	0.00	0.00	0.00
23062217 1709 2020251750024 1709078 2.3.2.02.02.009 1101	LIBRE ASIGNACION	60,000,000.00	0.00	0.00	1,000,000.00	1,874,400.00	59,125,600.00	58,125,600.00	1,000,000.00	58,125,600.00	58,125,600.00	1,000,000.00	40,986,000.00	38,605,500.00	17,139,600.00	2,380,500.00
23062217 1709 2020251750024 1709078 2.3.2.02.02.009	Servicios para la comunidad, sociales y pers	60,000,000.00	0.00	0.00	11,892,150.00	1,874,400.00	70,017,750.00	58,125,600.00	11,892,150.00	58,125,600.00	58,125,600.00	11,892,150.00	40,986,000.00	38,605,500.00	17,139,600.00	2,380,500.00
2307	Sector: Turismo	369,365,828.93	136,500,000.00	0.00	717,089,302.01	67,089,302.01	1,155,865,828.93	292,540,000.00	863,325,828.93	117,260,000.00	117,260,000.00	1,038,605,828.93	58,320,000.00	55,470,000.00	58,940,000.00	2,850,000.00
230723	Programa: Chia destino competitivo y transf	369,365,828.93	136,500,000.00	0.00	717,089,302.01	67,089,302.01	1,155,865,828.93	292,540,000.00	863,325,828.93	117,260,000.00	117,260,000.00	1,038,605,828.93	58,320,000.00	55,470,000.00	58,940,000.00	2,850,000.00
23072335	Comercio, industria y turismo	369,365,828.93	136,500,000.00	0.00	717,089,302.01	67,089,302.01	1,155,865,828.93	292,540,000.00	863,325,828.93	117,260,000.00	117,260,000.00	1,038,605,828.93	58,320,000.00	55,470,000.00	58,940,000.00	2,850,000.00
230723353502	Productividad y competitividad de las empr	369,365,828.93	136,500,000.00	0.00	717,089,302.01	67,089,302.01	1,155,865,828.93	292,540,000.00	863,325,828.93	117,260,000.00	117,260,000.00	1,038,605,828.93	58,320,000.00	55,470,000.00	58,940,000.00	2,850,000.00

2307233535022020251750016		Proyecto: Fortalecimiento y promoción del	369,365,828.93	136,500,000.00	0.00	676,089,302.01	67,089,302.01	1,114,865,828.93	292,540,000.00	822,325,828.93	117,260,000.00	117,260,000.00	997,605,828.93	58,320,000.00	55,470,000.00	58,940,000.00	2,850,000.00
2307233535022020251750016350201 5		Servicio para la formalización empresarial y	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
2307233535022020251750016350201 52.3.2.02.02.009		Servicios para la comunidad, sociales y pers	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
2307233535022020251750016350201 52.3.2.02.02.009	1101	LIBRE ASIGNACION	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
2307233535022020251750016350204 5		Servicio de educación informal en asuntos t	50,000,000.00	24,500,000.00	0.00	0.00	0.00	74,500,000.00	50,000,000.00	24,500,000.00	0.00	0.00	74,500,000.00	0.00	0.00	0.00	0.00
2307233535022020251750016350204 52.3.2.02.02.009		Servicios para la comunidad, sociales y pers	50,000,000.00	24,500,000.00	0.00	0.00	0.00	74,500,000.00	50,000,000.00	24,500,000.00	0.00	0.00	74,500,000.00	0.00	0.00	0.00	0.00
2307233535022020251750016350204 52.3.2.02.02.009	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2307233535022020251750016350204 52.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	24,500,000.00	0.00	0.00	0.00	24,500,000.00	0.00	24,500,000.00	0.00	0.00	24,500,000.00	0.00	0.00	0.00	0.00
2307233535022020251750016350204 6		Servicio de promoción turística	142,950,000.93	71,000,000.00	0.00	659,089,302.01	41,585,000.93	831,454,302.01	91,865,000.00	739,589,302.01	71,585,000.00	71,585,000.00	759,869,302.01	32,220,000.00	29,370,000.00	39,365,000.00	2,850,000.00
2307233535022020251750016350204 62.3.2.02.02.008	1101	LIBRE ASIGNACION	0.00	0.00	0.00	9,089,302.01	0.00	9,089,302.01	0.00	9,089,302.01	0.00	0.00	9,089,302.01	0.00	0.00	0.00	0.00
2307233535022020251750016350204 62.3.2.02.02.008	21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00	0.00	650,000,000.00	0.00	0.00	650,000,000.00	0.00	0.00	0.00	0.00
2307233535022020251750016350204 62.3.2.02.02.008		Servicios prestados a las empresas y servici	0.00	0.00	0.00	659,089,302.01	0.00	659,089,302.01	0.00	659,089,302.01	0.00	0.00	659,089,302.01	0.00	0.00	0.00	0.00
2307233535022020251750016350204 62.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	71,000,000.00	0.00	0.00	0.00	71,000,000.00	0.00	71,000,000.00	0.00	0.00	71,000,000.00	0.00	0.00	0.00	0.00
2307233535022020251750016350204 62.3.2.02.02.009	1101	LIBRE ASIGNACION	142,950,000.93	0.00	0.00	0.00	41,585,000.93	101,365,000.00	91,865,000.00	9,500,000.00	71,585,000.00	71,585,000.00	29,780,000.00	32,220,000.00	29,370,000.00	39,365,000.00	2,850,000.00
2307233535022020251750016350204 62.3.2.02.02.009		Servicios para la comunidad, sociales y pers	142,950,000.93	71,000,000.00	0.00	0.00	41,585,000.93	172,365,000.00	91,865,000.00	80,500,000.00	71,585,000.00	71,585,000.00	100,780,000.00	32,220,000.00	29,370,000.00	39,365,000.00	2,850,000.00
2307233535022020251750016350204 7		Documentos de planeación	47,850,000.00	0.00	0.00	17,000,000.00	2,175,000.00	62,675,000.00	45,675,000.00	17,000,000.00	45,675,000.00	45,675,000.00	17,000,000.00	26,100,000.00	26,100,000.00	19,575,000.00	0.00
2307233535022020251750016350204 72.3.2.02.02.009		Servicios para la comunidad, sociales y pers	47,850,000.00	0.00	0.00	17,000,000.00	2,175,000.00	62,675,000.00	45,675,000.00	17,000,000.00	45,675,000.00	45,675,000.00	17,000,000.00	26,100,000.00	26,100,000.00	19,575,000.00	0.00
2307233535022020251750016350204 72.3.2.02.02.009	1101	LIBRE ASIGNACION	47,850,000.00	0.00	0.00	17,000,000.00	2,175,000.00	62,675,000.00	45,675,000.00	17,000,000.00	45,675,000.00	45,675,000.00	17,000,000.00	26,100,000.00	26,100,000.00	19,575,000.00	0.00
2307233535022020251750016350204 9		Servicio de circuito turístico	23,565,828.00	41,000,000.00	0.00	0.00	23,329,301.08	41,236,526.92	0.00	41,236,526.92	0.00	0.00	41,236,526.92	0.00	0.00	0.00	0.00
2307233535022020251750016350204 92.3.2.02.02.009		Servicios para la comunidad, sociales y pers	23,565,828.00	41,000,000.00	0.00	0.00	23,329,301.08	41,236,526.92	0.00	41,236,526.92	0.00	0.00	41,236,526.92	0.00	0.00	0.00	0.00
2307233535022020251750016350204 92.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	41,000,000.00	0.00	0.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00	0.00	41,000,000.00	0.00	0.00	0.00	0.00
2307233535022020251750016350204 92.3.2.02.02.009	1101	LIBRE ASIGNACION	23,565,828.00	0.00	0.00	0.00	23,329,301.08	236,526.92	0.00	236,526.92	0.00	0.00	236,526.92	0.00	0.00	0.00	0.00
2307233535022020251750016350209 4		Documentos de investigación sobre turismo	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
2307233535022020251750016350209 42.3.2.02.02.009		Servicios para la comunidad, sociales y pers	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
2307233535022020251750016350209 42.3.2.02.02.009	1101	LIBRE ASIGNACION	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
2307233535022021251750005		Proyecto Mantenimiento y/o adecuación de	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2307233535022021251750005350 55		Centro turístico mantenido	0.00	0.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00	0.00	41,000,000.00	0.00	0.00	0.00	0.00
2307233535022021251750005350 552.3.2.02.02.009		Servicios para la comunidad, sociales y pers	0.00	0.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00	0.00	41,000,000.00	0.00	0.00	0.00	0.00
2307233535022021251750005350 552.3.2.02.02.009	1101	LIBRE ASIGNACION	0.00	0.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00	0.00	41,000,000.00	0.00	0.00	0.00	0.00
2307233535022021251750005350 59		Señalización turística construida	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2307233535022021251750005350 592.3.2.02.02.009		Servicios para la comunidad, sociales y pers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308		Sector: Infraestructura física	14,218,918,400.21	4,061,542,684.00	68,224,697.75	5,926,809,223.76	1,999,979,657.76	22,139,065,952.46	16,154,764,915.00	5,984,301,037.46	13,373,476,260.00	13,373,476,260.00	8,765,589,692.46	776,400,260.00	771,962,550.00	12,597,076,000.00	4,437,710.00
230824		Programa: Vías con función social para la ge	1,320,153,015.21	2,589,221,351.00	0.00	1,010,000,000.00	1,544,790,996.51	3,374,583,369.70	1,522,341,758.00	1,852,241,611.70	1,218,921,508.00	1,218,921,508.00	2,155,661,861.70	315,597,580.00	311,159,870.00	903,323,928.00	4,437,710.00
23082424		Transporte	1,320,153,015.21	2,589,221,351.00	0.00	1,010,000,000.00	1,544,790,996.51	3,374,583,369.70	1,522,341,758.00	1,852,241,611.70	1,218,921,508.00	1,218,921,508.00	2,155,661,861.70	315,597,580.00	311,159,870.00	903,323,928.00	4,437,710.00
2308242424 02		Infraestructura red vial regional	1,320,153,015.21	2,589,221,351.00	0.00	1,010,000,000.00	1,544,790,996.51	3,374,583,369.70	1,522,341,758.00	1,852,241,611.70	1,218,921,508.00	1,218,921,508.00	2,155,661,861.70	315,597,580.00	311,159,870.00	903,323,928.00	4,437,710.00
23082424240220251750008		Proyecto: Fortalecimiento del Banco de Ma	146,000,001.70	290,000,000.00	0.00	0.00	0.00	436,000,001.70	141,026,558.00	294,973,443.70	141,026,558.00	141,026,558.00	294,973,443.70	27,077,650.00	22,639,940.00	113,948,908.00	4,437,710.00
2308242424022025175000824021 25		Banco de maquinaria dotado	146,000,001.70	290,000,000.00	0.00	0.00	0.00	436,000,001.70	141,026,558.00	294,973,443.70	141,026,558.00	141,026,558.00	294,973,443.70	27,077,650.00	22,639,940.00	113,948,908.00	4,437,710.00
2308242424022025175000824021252.3.2.01.01.003.07.01		Vehículos automotores, remolques y semirr	123,000,001.70	220,000,000.00	0.00	0.00	0.00	343,000,001.70	48,026,558.00	294,973,443.70	48,026,558.00	48,026,558.00	294,973,443.70	27,077,650.00	22,639,940.00	20,948,908.00	4,437,710.00
2308242424022025175000824021252.3.2.01.01.003.07.01	1101	LIBRE ASIGNACION	116,160,060.02	0.00	0.00	0.00	0.00	116,160,060.02	41,186,616.32	74,973,443.70	41,186,616.32	41,186,616.32	74,973,443.70	27,077,650.00	22,639,940.00	14,108,966.32	4,437,710.00
2308242424022025175000824021252.3.2.01.01.003.07.01	1224	DEST ESPE MAQUINARIA AGRICOLA	6,839,941.68	0.00	0.00	0.00	0.00	6,839,941.68	6,839,941.68	0.00	6,839,941.68	6,839,941.68	0.00	0.00	0.00	6,839,941.68	0.00
2308242424022025175000824021252.3.2.01.01.003.07.01	21805	Excedentes del FONPET SGP Sector Proposit	0.00	209,823,250.00	0.00	0.00	0.00	209,823,250.00	0.00	209,823,250.00	0.00	0.00	209,823,250.00	0.00	0.00	0.00	0.00
2308242424022025175000824021252.3.2.01.01.003.07.01	1363	R.B. DEST ESPE MAQUINARIA AGRICOLA	0.00	10,176,750.00	0.00	0.00	0.00	10,176,750.00	0.00	10,176,750.00	0.00	0.00	10,176,750.00	0.00	0.00	0.00	0.00
2308242424022025175000824021252.3.2.02.01.001	21805	Excedentes del FONPET SGP Sector Proposit	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00
2308242424022025175000824021252.3.2.02.01.001	1101	LIBRE ASIGNACION	23,000,000.00	0.00	0.00	0.00	0.00	23,000,000.00	23,000,000.00	0.00	23,000,000.00	23,000,000.00	0.00	0.00	0.00	23,000,000.00	0.00
2308242424022025175000824021252.3.2.02.01.001		Minerales; electricidad, gas y agua	23,000,000.00	70,000,000.00	0.00	0.00	0.00	93,000,000.00	93,000,000.00	0.00	93,000,000.00	93,000,000.00	0.00	0.00	0.00	93,000,000.00	0.00
2308242424022025175003424 034		Proyecto: Estudios, diseños, optimización y/	1,174,153,013.51	2,299,221,351.00	0.00	1,010,000,000.00	1,544,790,996.51	2,938,583,368.00	1,381,315,200.00	1,557,268,168.00	1,077,894,950.00	1,077,894,950.00	1,860,688,418.00	288,519,930.00	288,519,930.00	789,375,020.00	0.00
2308242424022025175003424020 39		Vía terciaria construida	45,528,753.00	0.00	0.00	0.00	45,528,753.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308242424022025175003424020392.3.2.02.02.005		Servicios de la construcción	45,528,753.00	0.00	0.00	0.00	45,528,753.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308242424022025175003424020392.3.2.02.02.005	1101	LIBRE ASIGNACION	45,528,753.00	0.00	0.00	0.00	45,528,753.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308242424022025175003424020 53		Ciclo infraestructura construida En red vial t	0.00	0.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	0.00	360,000,000.00	0.00	0.00	0.00	0.00
2308242424022025175003424020532.3.2.01.01.001.03.02		Autopistas, carreteras, calles	0.00	0.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	0.00	360,000,000.00	0.00	0.00	0.00	0.00
2308242424022025175003424020532.3.2.01.01.001.03.02	1101	LIBRE ASIGNACION	0.00	0.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	0.00	360,000,000.00	0.00	0.00	0.00	0.00
2308242424022025175003424024 12		Vía terciaria con mantenimiento periódico c	1,097,591,767.00	999,221,351.00	0.00	0.00	471,650,000.00	1,625,163,118.00	1,077,894,950.00	547,268,168.00	1,077,894,950.00	1,077,894,950.00	547,268,168.00	288,519,930.00	288,519,930.00	789,375,020.00	0.00
2308242424022025175003424021122.3.2.02.02.005		Servicios de la construcción	1,097,591,767.00	999,221,351.00	0.00	0.00	471,650,000.00	1,625,163,118.00	1,077,894,950.00	547,268,168.00	1,077,894,950.00	1,077,894,950.00	547,268,168.00	288,519,930.00	288,519,930.00	789,375,020.00	0.00
2308242424022025175003424021122.3.2.02.02.005	1220	DEST ESP PLUSVALIA	511,500,000.00	0.00	0.00	0.00	0.00	511,500,000.00	511,500,000.00	0.00	511,500,000.00	511,500,000.00	0.00	288,519,930.00	288,519,930.00	222,980,070.00	0.00
2308242424022025175003424021122.3.2.02.02.005	1101	LIBRE ASIGNACION	220,400,690.50	0.00	0.00	0.00	11,650,000.00	208,750,690.50	200,703,873.49	8,046,817.01	200,703,873.49	200,703,873.49	8,046,817.01	0.00	0.00	200,703,873.49	0.00
2308242424022025175003424021122.3.2.02.02.005	21805	Excedentes del FONPET SGP Sector Proposit	0.00	213,249,414.00	0.00	0.00	0.00	213,249,414.00	0.00	213,249,414.00	0.00	0.00	213,249,414.00	0.00	0.00	0.00	0.00
2308242424022025175003424021122.3.2.02.02.005	1374	R.B. REC PUBLICIDAD VISUAL - 50% MANTE	0.00	241,191,437.00	0.00	0.00	0.00	241,191,437.00	0.00	241,191,437.00	0.00	0.00	241,191,437.00	0.00	0.00	0.00	0.00
2308242424022025175003424021122.3.2.02.02.005	1304	R.B.TRANSPORTE HIDROCARBUROS - GAS	0.00	1,470,969.00	0.00	0.00	0.00	1,470,969.00	0.00	1,470,969.00	0.00	0.00	1,470,969.00	0.00	0.00	0.00	0.00
2308242424022025175003424021122.3.2.02.02.005	1218	DES ESPECIFICA PUBLICIDAD V	304,311,076.50	0.00	0.00	0.00	0.00	304,311,076.50	304,311,076.51	-0.01	304,311,076.51	304,311,076.51	-0.01	0.00	0.00	304,311,076.51	0.00
2308242424022025175003424021122.3.2.02.02.005	1103	TRANSPORTE HIDROCARBUROS - GAS	61,380,000.00	0.00	0.00	0.00	0.00	61,380,000.00	61,380,000.00	0.00	61,380,000.00	61,380,000.00	0.00	0.00	0.00	61,380,000.00	0.00
2308242424022025175003424021122.3.2.02.02.005	1366	R.B. RTOS FROS DEST ESP PLUSVALIA	0.00	104,515,970.00	0.00	0.00	21,206,439.00	83,309,531.00	0.00	83,309,531.00	0.00	0.00	83,309,531.00	0.00	0.00	0.00	0.00
2308242424022025175003424021122.3.2.02.02.005	1347	R.B. DEST ESP PLUSVALIA	0.00	438,793,561.00	0.00	0.00	438,793,561.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308242424022025175003424021122.3.2.02.02.008		Mantenimiento rutinario de Vías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308242424022025175003424021 18		Estudios de preinversión para la red vial reg	31,032,493.51	1,300,000,000.00	0.00	650,000,000.00	1,027,612,243.51	953,420,250.00	303,420,250.00	650,000,000.00	0.00	0.00	953,420,250.00	0.00	0.00	0.00	0.00
2308242424022025175003424021182.3.2.02.02.005		Servicios de la construcción	31,032,493.51	1,300,000,000.00	0.00	0.00	1,027,612,243.51	303,420,250.00	303,420,250.00	0.00	0.00	0.00	303,420,250.00	0.00	0.00	0.00	0.00
2308242424022025175003424021182.3.2.02.02.005	1101	LIBRE ASIGNACION	31,032,493.51	0.00	0.00	0.00	27,612,243.51	3,420,250.00	3,420,250.00	0.00	0.00	0.00	3,420,250.00	0.00	0.00	0.00	0.00
2308242424022025175003424021182.3.2.02.02.005	21805	Excedentes del FONPET SGP Sector Proposit	0.00	1,300,000,000.00	0.00	0.00	1,000,000,000.00	300,000,000.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
2308242424022025175003424021182.3.2.02.02.008	21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	565,209,003.49	0.00	565,209,003.49	0.00	565,209,003.49	0.00	0.00	565,209,003.49	0.00	0.00	0.00	0.00
2308242424022025175003424021182.3.2.02.02.008	1101	LIBRE ASIGNACION	0.00	0.00	0.00	84,790,996.51	0.00	84,790,996.51	0.00	84,790,996.51	0.00	0.00	84,790,996.51	0.00	0.00	0.00	0.00
2308242424022025175003424021182.3.2.02.02.008		Servicios prestados a las empresas y servicio	0.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00	0.00	650,000,000.00	0.00	0.00	650,000,000.00	0.00	0.00	0.00	0.00
230825		Programa: Espacios públicos que generen a	349,643,498.00	955,821,333.00	68,224,697.75	4,357,557,895.00	455,188,661.25	5,139,609,367.00	1,981,520,448.00	3,158,088,919.00	26,629,752.00	26,629,752.00	5,112,979,615.00	26,629,752.00	26,629,752.00	0.00	0.00
23082540		Vivienda, ciudad y territorio	349,643,498.00	685,093,004.00	68,224,697.75	4,357,557,895.00	184,460,332.25	5,139,609,367.00	1,981,520,448.00	3,158,088,919.00	26,629,752.00	26,629,752.00	5,112,979,615.00	26,629,752.00	26,629,752.00	0.00	0.00
2308254040 02		Ordenamiento territorial y desarrollo urban	349,643,498.00	685,093,004.00	68,224,697.75	4,357,557,895.00	184,460,332.25	5,139,609,367.00	1,981,520,448.00	3,158,088,919.00	26,629,752.00	26,629,752.00	5,112,979,615.00	26,629,752.00	26,629,752.00	0.00	0.00
230825404002202025175 0009		Proyecto: Estudios diseños, construcción m	349,643,498.00	41,000,000.00	68,224,697.75	4,086,829,566.00	184,460,332.25	4,224,788,034.00	1,137,958,468.00	3,086,829,566.00	26,629,752.00	26,629,752.00	4,198,158,282.00	26,629,752.00	26,629,752.00	0.00	0.00
2308254040022020251750009400 19		Espacio publico construido	238,217,710.00	0.00	68,224,697.75	1,536,829,566.00	169,993,012.25	1,536,829,566.00	1,000,000,000.00	536,829,566.00	0.00	0.00	1,536,829,566.00	0.00	0.00	0.00	0.00
2308254040022020251750009400 192.3.2.01.01.001.03.19		Otras obras de ingeniería civil	0.00	0.00	0.00	536,829,566.00	0.00	536,829,566.00	0.00	536,829,566.00	0.00	0.00	536,829,566.00	0.00	0.00	0.00	0.00
2308254040022020251750009400 192.3.2.01.01.001.03.19	1101	LIBRE ASIGNACION	0.00	0.00	0.00	536,829,566.00	0.00	536,829,566.00	0.00	536,829,566.00	0.00	0.00	536,829,566.00	0.00	0.00	0.00	0.00
2308254040022020251750009400 192.3.2.02.02.005	21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
2308254040022020251750009400 192.3.2.02.02.005	21604	SGP OTROS SECTORES	238,217,710.00	0.00	68,224,697.75	0.00	169,993,012.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2308254040022020251750009400201 92.3.2.02.02.005		Servicios de la construcción	238,217,710.00	0.00	68,224,697.75	1,000,000,000.00	169,993,012.25	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
2308254040022020251750009400202 0		Espacio publico adecuado	26,716,438.00	41,000,000.00	0.00	2,550,000,000.00	13,474,470.00	2,604,241,968.00	54,241,968.00	2,550,000,000.00	26,629,752.00	26,629,752.00	2,577,612,216.00	26,629,752.00	26,629,752.00	0.00	0.00
2308254040022020251750009400202 02.3.2.01.01.001.03.19		Otras obras de ingeniería civil	0.00	0.00	0.00	2,550,000,000.00	0.00	2,550,000,000.00	0.00	2,550,000,000.00	0.00	0.00	2,550,000,000.00	0.00	0.00	0.00	0.00
2308254040022020251750009400202 02.3.2.01.01.001.03.19	1101	LIBRE ASIGNACION	0.00	0.00	0.00	2,550,000,000.00	0.00	2,550,000,000.00	0.00	2,550,000,000.00	0.00	0.00	2,550,000,000.00	0.00	0.00	0.00	0.00
2308254040022020251750009400202 02.3.2.02.02.005	21604	SGP OTROS SECTORES	26,716,438.00	0.00	0.00	0.00	86,686.00	26,629,752.00	26,629,752.00	0.00	26,629,752.00	26,629,752.00	0.00	26,629,752.00	26,629,752.00	0.00	0.00
2308254040022020251750009400202 02.3.2.02.02.005	21805	Excedentes del FONPET SGP Sector Proposit	0.00	41,000,000.00	0.00	0.00	13,387,784.00	27,612,216.00	27,612,216.00	0.00	0.00	0.00	27,612,216.00	0.00	0.00	0.00	0.00
2308254040022020251750009400202 02.3.2.02.02.005		Servicios de la construcción	26,716,438.00	41,000,000.00	0.00	0.00	13,474,470.00	54,241,968.00	54,241,968.00	0.00	26,629,752.00	26,629,752.00	27,612,216.00	26,629,752.00	26,629,752.00	0.00	0.00
2308254040022020251750009400203 4		Estudios de pre inversión e inversión	84,709,350.00	0.00	0.00	0.00	992,850.00	83,716,500.00	83,716,500.00	0.00	0.00	0.00	83,716,500.00	0.00	0.00	0.00	0.00
2308254040022020251750009400203 42.3.2.02.02.005		Servicios de la construcción	84,709,350.00	0.00	0.00	0.00	992,850.00	83,716,500.00	83,716,500.00	0.00	0.00	0.00	83,716,500.00	0.00	0.00	0.00	0.00
2308254040022020251750009400203 42.3.2.02.02.005	21604	SGP OTROS SECTORES	84,709,350.00	0.00	0.00	0.00	992,850.00	83,716,500.00	83,716,500.00	0.00	0.00	0.00	83,716,500.00	0.00	0.00	0.00	0.00
2308254040022021251750006		Proyecto Mejoramiento del parque el paraís	0.00	429,743,854.00	0.00	270,728,329.00	0.00	700,472,183.00	650,438,456.00	50,033,727.00	0.00	0.00	700,472,183.00	0.00	0.00	0.00	0.00
2308254040022021251750006400 23		Parques mejorados	0.00	429,743,854.00	0.00	270,728,329.00	0.00	700,472,183.00	650,438,456.00	50,033,727.00	0.00	0.00	700,472,183.00	0.00	0.00	0.00	0.00
2308254040022021251750006400 232.3.2.02.02.005		Servicios de la Construcción	0.00	429,743,854.00	0.00	270,728,329.00	0.00	700,472,183.00	650,438,456.00	50,033,727.00	0.00	0.00	700,472,183.00	0.00	0.00	0.00	0.00
2308254040022021251750006400 232.3.2.02.02.005	1365	R.B. REC. PROPIOS DEST. ESPECIFICA PPT PA	0.00	429,743,854.00	0.00	0.00	0.00	429,743,854.00	379,710,127.00	50,033,727.00	0.00	0.00	429,743,854.00	0.00	0.00	0.00	0.00
2308254040022021251750006400 232.3.2.02.02.005	21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	270,728,329.00	0.00	270,728,329.00	270,728,329.00	0.00	0.00	0.00	270,728,329.00	0.00	0.00	0.00	0.00
2308254040022021251750007		Proyecto Construcción de un Parque Recrea	0.00	214,349,150.00	0.00	0.00	0.00	214,349,150.00	193,123,524.00	21,225,626.00	0.00	0.00	214,349,150.00	0.00	0.00	0.00	0.00
2308254040022021251750007400 21		Parques construidos	0.00	214,349,150.00	0.00	0.00	0.00	214,349,150.00	193,123,524.00	21,225,626.00	0.00	0.00	214,349,150.00	0.00	0.00	0.00	0.00
2308254040022021251750007400202 12.3.2.02.02.005		Servicios de la Construcción	0.00	214,349,150.00	0.00	0.00	0.00	214,349,150.00	193,123,524.00	21,225,626.00	0.00	0.00	214,349,150.00	0.00	0.00	0.00	0.00
2308254040022021251750007400202 12.3.2.02.02.005	1365	R.B. REC. PROPIOS DEST. ESPECIFICA PPT PA	0.00	214,349,150.00	0.00	0.00	0.00	214,349,150.00	193,123,524.00	21,225,626.00	0.00	0.00	214,349,150.00	0.00	0.00	0.00	0.00
2308254545992019251750003		Proyecto Adecuación y mejoramiento del pa	0.00	270,728,329.00	0.00	0.00	270,728,329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308254545992019251750003400 23		Paques Mejorados	0.00	270,728,329.00	0.00	0.00	270,728,329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308254545992019251750003400202 32.3.2.02.02.005		Servicios de la construcción	0.00	270,728,329.00	0.00	0.00	270,728,329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308254545992019251750003400202 32.3.2.02.02.005	21805	Excedentes del FONPET SGP Sector Proposit	0.00	270,728,329.00	0.00	0.00	270,728,329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230826		Programa: Equipamiento seguro e incluyent	12,549,121,887.00	516,500,000.00	0.00	559,251,328.76	0.00	13,624,873,215.76	12,650,902,709.00	973,970,506.76	12,127,925,000.00	12,127,925,000.00	1,496,948,215.76	434,172,928.00	434,172,928.00	11,693,752,072.00	0.00
23082605		Empleo público	12,000,000,000.00	0.00	0.00	0.00	0.00	12,000,000,000.00	12,000,000,000.00	0.00	12,000,000,000.00	12,000,000,000.00	0.00	434,172,928.00	434,172,928.00	11,565,827,072.00	0.00
230826050599		Fortalecimiento de la gestión y dirección de	12,000,000,000.00	0.00	0.00	0.00	0.00	12,000,000,000.00	12,000,000,000.00	0.00	12,000,000,000.00	12,000,000,000.00	0.00	434,172,928.00	434,172,928.00	11,565,827,072.00	0.00
2308260505992018251750013		Proyecto: Construcción del Centro Administ	12,000,000,000.00	0.00	0.00	0.00	0.00	12,000,000,000.00	12,000,000,000.00	0.00	12,000,000,000.00	12,000,000,000.00	0.00	434,172,928.00	434,172,928.00	11,565,827,072.00	0.00
2308260505992018251750013 00599065		Sede construida y dotada	12,000,000,000.00	0.00	0.00	0.00	0.00	12,000,000,000.00	12,000,000,000.00	0.00	12,000,000,000.00	12,000,000,000.00	0.00	434,172,928.00	434,172,928.00	11,565,827,072.00	0.00
2308260505992018251750013 05990652.3.2.02.02.005		Servicios de la construcción	12,000,000,000.00	0.00	0.00	0.00	0.00	12,000,000,000.00	12,000,000,000.00	0.00	12,000,000,000.00	12,000,000,000.00	0.00	434,172,928.00	434,172,928.00	11,565,827,072.00	0.00
2308260505992018251750013 05990652.3.2.02.02.005	9106	RECURSOS DEL CREDITO - ACUERDO No. 14	4,000,000,000.00	0.00	0.00	0.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00	0.00	0.00	4,000,000,000.00	0.00
2308260505992018251750013 05990652.3.2.02.02.005	21604	SGP OTROS SECTORES	4,000,000,000.00	0.00	0.00	0.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00	0.00	0.00	4,000,000,000.00	0.00
2308260505992018251750013 05990652.3.2.02.02.005	1101	LIBRE ASIGNACION	4,000,000,000.00	0.00	0.00	0.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00	434,172,928.00	434,172,928.00	3,565,827,072.00	0.00
23082624		Transporte	238,217,709.00	356,000,000.00	0.00	0.00	0.00	594,217,709.00	394,217,709.00	200,000,000.00	0.00	0.00	594,217,709.00	0.00	0.00	0.00	0.00
23082624240 8		Prestación de servicios de transporte públic	238,217,709.00	356,000,000.00	0.00	0.00	0.00	594,217,709.00	394,217,709.00	200,000,000.00	0.00	0.00	594,217,709.00	0.00	0.00	0.00	0.00
2308262424082020251750006		Proyecto: Optimización del Banco de Mater	238,217,709.00	356,000,000.00	0.00	0.00	0.00	594,217,709.00	394,217,709.00	200,000,000.00	0.00	0.00	594,217,709.00	0.00	0.00	0.00	0.00
2308262424082020251750006 2408034		Material rodante adquirido	238,217,709.00	356,000,000.00	0.00	0.00	0.00	594,217,709.00	394,217,709.00	200,000,000.00	0.00	0.00	594,217,709.00	0.00	0.00	0.00	0.00
2308262424082020251750006 24080342.3.2.02.01.001		Minerales; electricidad, gas y agua	238,217,709.00	356,000,000.00	0.00	0.00	0.00	594,217,709.00	394,217,709.00	200,000,000.00	0.00	0.00	594,217,709.00	0.00	0.00	0.00	0.00
2308262424082020251750006 24080342.3.2.02.01.001	1101	LIBRE ASIGNACION	238,217,709.00	0.00	0.00	0.00	0.00	238,217,709.00	38,217,709.00	200,000,000.00	0.00	0.00	238,217,709.00	0.00	0.00	0.00	0.00
2308262424082020251750006 24080342.3.2.02.01.001	21805	Excedentes del FONPET SGP Sector Proposit	0.00	356,000,000.00	0.00	0.00	0.00	356,000,000.00	356,000,000.00	0.00	0.00	0.00	356,000,000.00	0.00	0.00	0.00	0.00
23082645		Gobierno territorial	310,904,178.00	160,500,000.00	0.00	559,251,328.76	0.00	1,030,655,506.76	256,685,000.00	773,970,506.76	127,925,000.00	127,925,000.00	902,730,506.76	0.00	0.00	127,925,000.00	0.00
23082645459 9		Fortalecimiento a la gestión y dirección de l	310,904,178.00	160,500,000.00	0.00	559,251,328.76	0.00	1,030,655,506.76	256,685,000.00	773,970,506.76	127,925,000.00	127,925,000.00	902,730,506.76	0.00	0.00	127,925,000.00	0.00
2308264545992020251750070		Proyecto: Estudios diseños mejoramiento a	310,904,178.00	160,500,000.00	0.00	559,251,328.76	0.00	1,030,655,506.76	256,685,000.00	773,970,506.76	127,925,000.00	127,925,000.00	902,730,506.76	0.00	0.00	127,925,000.00	0.00
2308264545992020251750070 4599006		Estudios de preinversión	210,904,178.00	160,500,000.00	0.00	559,251,328.76	0.00	930,655,506.76	231,935,000.00	698,720,506.76	127,925,000.00	127,925,000.00	802,730,506.76	0.00	0.00	127,925,000.00	0.00
2308264545992020251750070 45990062.3.2.02.02.005		Servicios de la construcción	210,904,178.00	160,500,000.00	0.00	519,251,328.76	0.00	890,655,506.76	231,935,000.00	658,720,506.76	127,925,000.00	127,925,000.00	762,730,506.76	0.00	0.00	127,925,000.00	0.00
2308264545992020251750070 45990062.3.2.02.02.005	21604	SGP OTROS SECTORES	210,904,178.00	0.00	0.00	171,072,548.25	0.00	381,976,726.25	210,904,178.00	171,072,548.25	106,894,178.00	106,894,178.00	275,082,548.25	0.00	0.00	106,894,178.00	0.00
2308264545992020251750070 45990062.3.2.02.02.005	21805	Excedentes del FONPET SGP Sector Proposit	0.00	160,500,000.00	0.00	348,178,780.51	0.00	508,678,780.51	21,030,822.00	487,647,958.51	21,030,822.00	21,030,822.00	487,647,958.51	0.00	0.00	21,030,822.00	0.00
2308264545992020251750070 45990062.3.2.02.02.008		Servicios prestados a las empresas y servicio	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2308264545992020251750070 45990062.3.2.02.02.008	21805	Excedentes del FONPET SGP Sector Proposit	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2308264545992020251750070 4599016		Sedes mantenidas	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	24,750,000.00	75,250,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2308264545992020251750070 4599016 2.3.2.02.02.005		Servicios de la construcción	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	24,750,000.00	75,250,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2308264545992020251750070 4599016 2.3.2.02.02.005	1101	LIBRE ASIGNACION	27,295,968.71	0.00	0.00	0.00	0.00	27,295,968.71	6,794,646.71	20,501,322.00	0.00	0.00	27,295,968.71	0.00	0.00	0.00	0.00
2308264545992020251750070 4599016 2.3.2.02.02.005	21604	SGP OTROS SECTORES	72,704,031.29	0.00	0.00	0.00	0.00	72,704,031.29	17,955,353.29	54,748,678.00	0.00	0.00	72,704,031.29	0.00	0.00	0.00	0.00
2309		Sector: Desarrollo urbano y vivienda	16,157,423,023.70	12,522,446,501.32	0.00	12,764,932,084.00	12,682,932,084.00	28,761,869,525.02	5,840,129,788.89	22,921,739,736.13	4,685,413,386.89	4,685,413,386.89	24,076,456,138.13	4,627,663,386.89	4,627,663,386.89	57,750,000.00	0.00
230927		Programa: Por la protección hídrica y ambie	1,975,287,551.70	1,672,098,374.09	0.00	0.00	0.00	3,647,385,925.79	176,902,575.70	3,470,483,350.09	176,902,575.70	176,902,575.70	3,470,483,350.09	176,902,575.70	176,902,575.70	0.00	0.00
23092732		Ambiente y desarrollo sostenible	1,975,287,551.70	1,672,098,374.09	0.00	0.00	0.00	3,647,385,925.79	176,902,575.70	3,470,483,350.09	176,902,575.70	176,902,575.70	3,470,483,350.09	176,902,575.70	176,902,575.70	0.00	0.00
2309273232 05		Ordenamiento ambiental territorial	1,975,287,551.70	1,672,098,374.09	0.00	0.00	0.00	3,647,385,925.79	176,902,575.70	3,470,483,350.09	176,902,575.70	176,902,575.70	3,470,483,350.09	176,902,575.70	176,902,575.70	0.00	0.00
2309273232050202251750029		Proyecto: Adquisición de zonas de protecci	1,975,287,551.70	1,672,098,374.09	0.00	0.00	0.00	3,647,385,925.79	176,902,575.70	3,470,483,350.09	176,902,575.70	176,902,575.70	3,470,483,350.09	176,902,575.70	176,902,575.70	0.00	0.00
2309273232050202251750029320 5014		Obras para el control de erosión	152,441,025.00	0.00	0.00	0.00	0.00	152,441,025.00	88,935,000.00	63,506,025.00	88,935,000.00	88,935,000.00	63,506,025.00	88,935,000.00	88,935,000.00	0.00	0.00
2309273232050202251750029320 50142.3.2.02.02.009	1227	RECURSOS PROPIOS DEST ESP FTES HIDRICA	152,441,025.00	0.00	0.00	0.00	0.00	152,441,025.00	88,935,000.00	63,506,025.00	88,935,000.00	88,935,000.00	63,506,025.00	88,935,000.00	88,935,000.00	0.00	0.00
2309273232050202251750029320 50142.3.2.02.02.009		Servicios para la comunidad, sociales y pers	152,441,025.00	0.00	0.00	0.00	0.00	152,441,025.00	88,935,000.00	63,506,025.00	88,935,000.00	88,935,000.00	63,506,025.00	88,935,000.00	88,935,000.00	0.00	0.00
2309273232050202251750029320 5019		Obras para el control y reducción de la eros	1,822,846,526.70	1,672,098,374.09	0.00	0.00	0.00	3,494,944,900.79	87,967,575.70	3,406,977,325.09	87,967,575.70	87,967,575.70	3,406,977,325.09	87,967,575.70	87,967,575.70	0.00	0.00
2309273232050202251750029320 50192.3.2.01.03.001		Tierras y terrenos	1,734,878,951.00	1,672,098,374.09	0.00	0.00	0.00	3,406,977,325.09	0.00	3,406,977,325.09	0.00	0.00	3,406,977,325.09	0.00	0.00	0.00	0.00
2309273232050202251750029320 50192.3.2.01.03.001	1332	R.B. Recursos transf Mpio Fuentes Hidricas	0.00	1,672,098,374.09	0.00	0.00	0.00	1,672,098,374.09	0.00	1,672,098,374.09	0.00	0.00	1,672,098,374.09	0.00	0.00	0.00	0.00
2309273232050202251750029320 50192.3.2.01.03.001	1227	RECURSOS PROPIOS DEST ESP FTES HIDRICA	1,734,878,951.00	0.00	0.00	0.00	0.00	1,734,878,951.00	0.00	1,734,878,951.00	0.00	0.00	1,734,878,951.00	0.00	0.00	0.00	0.00
2309273232050202251750029320 50192.3.2.02.02.009	1227	RECURSOS PROPIOS DEST ESP FTES HIDRICA	87,967,575.70	0.00	0.00	0.00	0.00	87,967,575.70	87,967,575.70	0.00	87,967,575.70	87,967,575.70	0.00	87,967,575.70	87,967,575.70	0.00	0.00
2309273232050202251750029320 50192.3.2.02.02.009		Servicios para la comunidad, sociales y pers	87,967,575.70	0.00	0.00	0.00	0.00	87,967,575.70	87,967,575.70	0.00	87,967,575.70	87,967,575.70	0.00	87,967,575.70	87,967,575.70	0.00	0.00
230928		Programa: Vivienda digna igual calidad de vi	6,514,955,000.00	4,246,982,931.23	0.00	82,000,000.00	0.00	10,843,937,931.23	4,095,340,864.00	6,748,597,067.23	4,025,651,518.00	4,025,651,518.00	6,818,286,413.23	4,025,651,518.00	4,025,651,518.00	0.00	0.00
23092840		Vivienda, ciudad y territorio	6,514,955,000.00	4,246,982,931.23	0.00	82,000,000.00	0.00	10,843,937,931.23	4,095,340,864.00	6,748,597,067.23	4,025,651,518.00	4,025,651,518.00	6,818,286,413.23	4,025,651,518.00	4,025,651,518.00	0.00	0.00
2309284040 01		Acceso a soluciones de vivienda	6,514,955,000.00	4,246,982,931.23	0.00	82,000,000.00	0.00	10,843,937,931.23	4,095,340,864.00	6,748,597,067.23	4,025,651,518.00	4,025,651,518.00	6,818,286,413.23	4,025,651,518.00	4,025,651,518.00	0.00	0.00
2309284040012020251750027		Proyecto: Adquisición, trasformación y desa	6,510,955,000.00	4,246,982,931.23	0.00	82,000,000.00	0.00	10,839,937,931.23	4,091,340,864.00	6,748,597,067.23	4,021,651,518.00	4,021,651,518.00	6,818,286,413.23	4,021,651,518.00	4,021,651,518.00	0.00	0.00
2309284040012020251750027400 1005		Documentos Normativos	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
2309284040012020251750027400 10052.3.2.02.02.009		Servicios para la comunidad, sociales y pers	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
2309284040012020251750027400 10052.3.2.02.02.009	1101	LIBRE ASIGNACION	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
2309284040012020251750027400 1040		Vivienda de interés prioritario construidas e	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
2309284040012020251750027400 10402.3.2.02.02.005		Servicios de la construcción	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750027400 10402.3.2.02.02.005	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750027400 10402.3.2.02.02.009	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750027400 10402.3.2.02.02.009		Servicios para la comunidad, sociales y pers	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750027400 1042		Vivienda de interés social construidas	6,488,955,000.00	4,246,982,931.23	0.00	82,000,000.00	0.00	10,817,937,931.23	4,069,340,864.00	6,748,597,067.23	3,999,651,518.00	3,999,651,518.00	6,818,286,413.23	3,999,651,518.00	3,999,651,518.00	0.00	0.00
2309284040012020251750027400 10422.3.2.01.03.001		Tierras y terrenos	6,486,955,000.00	4,076,982,931.23	0.00	0.00	0.00	10,563,937,931.23	4,067,340,864.00	6,496,597,067.23	3,997,651,518.00	3,997,651,518.00	6,566,286,413.23	3,997,651,518.00	3,997,651,518.00	0.00	0.00

2309284040012020251750027400104 22.3.2.01.03.001	1251	Recursos Propios IDUVI Dest Esp Compensa	6,400,000,000.00	0.00	0.00	0.00	0.00	6,400,000,000.00	1,200,928,523.00	5,199,071,477.00	1,131,239,177.00	1,131,239,177.00	5,268,760,823.00	1,131,239,177.00	1,131,239,177.00	0.00	0.00
2309284040012020251750027400104 22.3.2.01.03.001	1254	R.B. Rec. Propios IDUVI Dest. Esp. Compnes	0.00	2,632,080,020.00	0.00	0.00	0.00	2,632,080,020.00	2,632,080,020.00	0.00	2,632,080,020.00	2,632,080,020.00	0.00	2,632,080,020.00	2,632,080,020.00	0.00	0.00
2309284040012020251750027400104 22.3.2.01.03.001	1357	R.B. Recaudo Propio - 10% para VIS estratos	0.00	187,197,900.00	0.00	0.00	0.00	187,197,900.00	187,197,900.00	0.00	187,197,900.00	187,197,900.00	0.00	187,197,900.00	187,197,900.00	0.00	0.00
2309284040012020251750027400104 22.3.2.01.03.001	1524	Rendimientos financieros Recursos propios	86,955,000.00	0.00	0.00	0.00	0.00	86,955,000.00	0.00	86,955,000.00	0.00	0.00	86,955,000.00	0.00	0.00	0.00	0.00
2309284040012020251750027400104 22.3.2.01.03.001	1347	R.B. DEST ESP PLUSVALIA	0.00	1,210,570,590.23	0.00	0.00	0.00	1,210,570,590.23	0.00	1,210,570,590.23	0.00	0.00	1,210,570,590.23	0.00	0.00	0.00	0.00
2309284040012020251750027400104 22.3.2.01.03.001	1367	R.B. RTOS FROS Recaudo Propio - 10% para	0.00	4,730,132.00	0.00	0.00	0.00	4,730,132.00	4,730,132.00	0.00	4,730,132.00	4,730,132.00	0.00	4,730,132.00	4,730,132.00	0.00	0.00
2309284040012020251750027400104 22.3.2.01.03.001	1362	R.B. Superavit Rendimientos Fros Recursos	0.00	42,404,289.00	0.00	0.00	0.00	42,404,289.00	42,404,289.00	0.00	42,404,289.00	42,404,289.00	0.00	42,404,289.00	42,404,289.00	0.00	0.00
2309284040012020251750027400104 22.3.2.02.02.009	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	82,000,000.00	0.00	83,000,000.00	1,000,000.00	82,000,000.00	1,000,000.00	1,000,000.00	82,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750027400104 22.3.2.02.02.009	1347	R.B. DEST ESP PLUSVALIA	0.00	170,000,000.00	0.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00
2309284040012020251750027400104 22.3.2.02.02.009		Servicios para la comunidad, sociales y pers	1,000,000.00	170,000,000.00	0.00	82,000,000.00	0.00	253,000,000.00	1,000,000.00	252,000,000.00	1,000,000.00	1,000,000.00	252,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750027400104 22.3.3.13.01.002		Conciliaciones	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750027400104 22.3.3.13.01.002	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750028		Proyecto: Mejoramiento de vivienda con ca	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00
2309284040012020251750028400100 5		Documentos normativos	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
2309284040012020251750028400100052.3.2.01.01.001.02.14	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750028400100052.3.2.01.01.001.02.14		Otros edificios no residenciales	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750028400100052.3.2.02.02.005		Servicios de la construcción	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750028400100052.3.2.02.02.005	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750028400104 12.3.2.02.02.005		Servicios de la construcción	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750028400104 12.3.2.02.02.005	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750028400104 12.3.2.02.02.009	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750028400104 12.3.2.02.02.009		Servicios para la comunidad, sociales y pers	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
230929		Programa: Espacio público efectivo para la i	7,667,180,472.00	6,603,365,196.00	0.00	12,682,932,084.00	12,682,932,084.00	14,270,545,668.00	1,567,886,349.19	12,702,659,318.81	482,859,293.19	482,859,293.19	13,787,686,374.81	425,109,293.19	425,109,293.19	57,750,000.00	0.00
23092940		Vivienda, ciudad y territorio	7,667,180,472.00	6,603,365,196.00	0.00	12,682,932,084.00	12,682,932,084.00	14,270,545,668.00	1,567,886,349.19	12,702,659,318.81	482,859,293.19	482,859,293.19	13,787,686,374.81	425,109,293.19	425,109,293.19	57,750,000.00	0.00
2309294040 02		Ordenamiento territorial y desarrollo urban	7,667,180,472.00	6,603,365,196.00	0.00	12,682,932,084.00	12,682,932,084.00	14,270,545,668.00	1,567,886,349.19	12,702,659,318.81	482,859,293.19	482,859,293.19	13,787,686,374.81	425,109,293.19	425,109,293.19	57,750,000.00	0.00
230929404002202025175 0036		Proyecto: Optimización del espacio público	7,667,180,472.00	6,603,365,196.00	0.00	12,682,932,084.00	12,682,932,084.00	14,270,545,668.00	1,567,886,349.19	12,702,659,318.81	482,859,293.19	482,859,293.19	13,787,686,374.81	425,109,293.19	425,109,293.19	57,750,000.00	0.00
2309294040022020251750036400 15		Documentos de lineamientos técnicos	7,536,030,472.00	5,744,660,905.00	0.00	0.00	12,682,932,084.00	597,759,293.00	297,759,293.19	299,999,999.81	297,759,293.19	297,759,293.19	299,999,999.81	297,759,293.19	297,759,293.19	0.00	0.00
2309294040022020251750036400 20152.3.2.01.03.001		Tierras y terrenos	7,238,271,179.00	5,744,660,905.00	0.00	0.00	12,682,932,084.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
2309294040022020251750036400 20152.3.2.01.03.001	1255	R.B. Rend Fin Rec. Propios Cesiones Tipo A	0.00	217,993,466.00	0.00	0.00	217,993,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2309294040022020251750036400 20152.3.2.01.03.001	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
2309294040022020251750036400 20152.3.2.01.03.001	1223	DEST ESP REC PROPI IDUVI SECIONES - CHIA	7,238,271,179.00	0.00	0.00	0.00	7,238,271,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2309294040022020251750036400 20152.3.2.01.03.001	1331	R.B. RECAUDO PROPIO - Cesiones Tipo A -S	0.00	5,226,667,439.00	0.00	0.00	5,226,667,439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2309294040022020251750036400 20152.3.2.02.02.009	1101	LIBRE ASIGNACION	78,577,800.00	0.00	0.00	0.00	0.00	78,577,800.00	78,577,800.00	0.00	78,577,800.00	78,577,800.00	0.00	78,577,800.00	78,577,800.00	0.00	0.00
2309294040022020251750036400 20152.3.2.02.02.009		Servicios para la comunidad, sociales y pers	78,577,800.00	0.00	0.00	0.00	0.00	78,577,800.00	78,577,800.00	0.00	78,577,800.00	78,577,800.00	0.00	78,577,800.00	78,577,800.00	0.00	0.00
2309294040022020251750036400 20152.3.3.13.01.002		Conciliaciones	219,181,493.00	0.00	0.00	0.00	0.00	219,181,493.00	219,181,493.19	-0.19	219,181,493.19	219,181,493.19	-0.19	219,181,493.19	219,181,493.19	0.00	0.00
2309294040022020251750036400 20152.3.3.13.01.002	1101	LIBRE ASIGNACION	219,181,493.00	0.00	0.00	0.00	0.00	219,181,493.00	219,181,493.19	-0.19	219,181,493.19	219,181,493.19	-0.19	219,181,493.19	219,181,493.19	0.00	0.00
2309294040022020251750036400 20		Espacio publico adecuado	81,150,000.00	128,704,291.00	0.00	12,682,932,084.00	0.00	12,892,786,375.00	1,220,127,056.00	11,672,659,319.00	135,100,000.00	135,100,000.00	12,757,686,375.00	77,350,000.00	77,350,000.00	57,750,000.00	0.00
2309294040022020251750036400 20202.3.2.01.03.001	1331	R.B. RECAUDO PROPIO - Cesiones Tipo A -S	0.00	0.00	0.00	5,226,667,439.00	0.00	5,226,667,439.00	867,033,590.00	4,359,633,849.00	0.00	0.00	5,226,667,439.00	0.00	0.00	0.00	0.00
2309294040022020251750036400 20202.3.2.01.03.001	1255	R.B. Rend Fin Rec. Propios Cesiones Tipo A	0.00	0.00	0.00	217,993,466.00	0.00	217,993,466.00	217,993,466.00	0.00	0.00	0.00	217,993,466.00	0.00	0.00	0.00	0.00
2309294040022020251750036400 20202.3.2.01.03.001		Tierras y Terrenos	0.00	0.00	0.00	12,682,932,084.00	0.00	12,682,932,084.00	1,085,027,056.00	11,597,905,028.00	0.00	0.00	12,682,932,084.00	0.00	0.00	0.00	0.00
2309294040022020251750036400 20202.3.2.01.03.001	1223	DEST ESP REC PROPI IDUVI SECIONES - CHIA	0.00	0.00	0.00	7,238,271,179.00	0.00	7,238,271,179.00	0.00	7,238,271,179.00	0.00	0.00	7,238,271,179.00	0.00	0.00	0.00	0.00
2309294040022020251750036400 20202.3.2.02.02.009	1369	R.B. DEST ESP REC PROPI IDUVI APROVECHA	0.00	127,672,475.00	0.00	0.00	0.00	127,672,475.00	54,700,000.00	72,972,475.00	54,700,000.00	54,700,000.00	72,972,475.00	21,550,000.00	21,550,000.00	33,150,000.00	0.00
2309294040022020251750036400 20202.3.2.02.02.009	1250	DEST ESP REC PROPI IDUVI APROVECHAMIE	51,150,000.00	0.00	0.00	0.00	0.00	51,150,000.00	50,400,000.00	750,000.00	50,400,000.00	50,400,000.00	750,000.00	25,800,000.00	25,800,000.00	24,600,000.00	0.00
2309294040022020251750036400 20202.3.2.02.02.009	1256	R.B. Rend. Fin. Rec Propios Aprove Economi	0.00	1,031,816.00	0.00	0.00	0.00	1,031,816.00	0.00	1,031,816.00	0.00	0.00	1,031,816.00	0.00	0.00	0.00	0.00
2309294040022020251750036400 20202.3.2.02.02.009	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
2309294040022020251750036400 20202.3.2.02.02.009		Servicios para la comunidad, sociales y pers	81,150,000.00	128,704,291.00	0.00	0.00	0.00	209,854,291.00	135,100,000.00	74,754,291.00	135,100,000.00	135,100,000.00	74,754,291.00	77,350,000.00	77,350,000.00	57,750,000.00	0.00
2309294040022020251750036400 2023		Parques mejorados	50,000,000.00	730,000,000.00	0.00	0.00	0.00	780,000,000.00	50,000,000.00	730,000,000.00	50,000,000.00	50,000,000.00	730,000,000.00	50,000,000.00	50,000,000.00	0.00	0.00
2309294040022020251750036400 20232.3.2.01.01.001.02.04		Edificios públicos de entretenimiento	50,000,000.00	630,000,000.00	0.00	0.00	0.00	680,000,000.00	50,000,000.00	630,000,000.00	50,000,000.00	50,000,000.00	630,000,000.00	50,000,000.00	50,000,000.00	0.00	0.00
2309294040022020251750036400 20232.3.2.01.01.001.02.04	1347	R.B. DEST ESP PLUSVALIA	0.00	630,000,000.00	0.00	0.00	0.00	630,000,000.00	0.00	630,000,000.00	0.00	0.00	630,000,000.00	0.00	0.00	0.00	0.00
2309294040022020251750036400 20232.3.2.01.01.001.02.04	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
2309294040022020251750036400 20232.3.2.02.02.009	1347	R.B. DEST ESP PLUSVALIA	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2309294040022020251750036400 20232.3.2.02.02.009		Servicios para la comunidad, sociales y pers	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2310		Sector: Movilidad	1,352,025,344.22	1,413,722,429.00	0.00	2,751,916,196.41	1,289,651,168.41	4,228,012,801.22	2,050,477,604.81	2,177,535,196.41	1,768,252,168.00	1,768,252,168.00	2,459,760,633.22	1,044,109,060.00	1,000,869,100.00	724,143,108.00	43,239,960.00
231030		Programa: Movilidad ordenada, educada y s	1,352,025,344.22	1,413,722,429.00	0.00	2,751,916,196.41	1,289,651,168.41	4,228,012,801.22	2,050,477,604.81	2,177,535,196.41	1,768,252,168.00	1,768,252,168.00	2,459,760,633.22	1,044,109,060.00	1,000,869,100.00	724,143,108.00	43,239,960.00
23103024		Transporte	1,352,025,344.22	1,413,722,429.00	0.00	2,751,916,196.41	1,289,651,168.41	4,228,012,801.22	2,050,477,604.81	2,177,535,196.41	1,768,252,168.00	1,768,252,168.00	2,459,760,633.22	1,044,109,060.00	1,000,869,100.00	724,143,108.00	43,239,960.00
231030242409		Seguridad de transporte	1,352,025,344.22	1,413,722,429.00	0.00	2,751,916,196.41	1,289,651,168.41	4,228,012,801.22	2,050,477,604.81	2,177,535,196.41	1,768,252,168.00	1,768,252,168.00	2,459,760,633.22	1,044,109,060.00	1,000,869,100.00	724,143,108.00	43,239,960.00
2310302424092020251750005		Proyecto: Implementación de una movilidad	1,352,025,344.22	1,413,722,429.00	0.00	2,751,916,196.41	1,289,651,168.41	4,228,012,801.22	2,050,477,604.81	2,177,535,196.41	1,768,252,168.00	1,768,252,168.00	2,459,760,633.22	1,044,109,060.00	1,000,869,100.00	724,143,108.00	43,239,960.00
2310302424092020251750005 2409025		Documentos normativos	0.00	90,000,000.00	0.00	654,381,000.00	254,673,090.00	489,707,910.00	439,707,910.00	50,000,000.00	399,707,910.00	399,707,910.00	90,000,000.00	0.00	0.00	399,707,910.00	0.00
2310302424092020251750005 2409025 2.3.2.02.02.009		Servicios para la comunidad, sociales y pers	0.00	90,000,000.00	0.00	654,381,000.00	254,673,090.00	489,707,910.00	439,707,910.00	50,000,000.00	399,707,910.00	399,707,910.00	90,000,000.00	0.00	0.00	399,707,910.00	0.00
2310302424092020251750005 2409025 2.3.2.02.02.009	1318	R.B. REC DEST ESP TRANSITO	0.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	40,000,000.00	50,000,000.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
2310302424092020251750005 2409025 2.3.2.02.02.009	1101	LIBRE ASIGNACION	0.00	0.00	0.00	654,381,000.00	254,673,090.00	399,707,910.00	399,707,910.00	0.00	399,707,910.00	399,707,910.00	0.00	0.00	0.00	399,707,910.00	0.00
2310302424092020251750005 2409029		Documentos metodológicos	263,243,928.41	79,740,453.00	0.00	721,933,500.00	23,044,578.41	1,041,873,303.00	309,939,803.00	731,933,500.00	228,160,350.00	228,160,350.00	813,712,953.00	103,745,100.00	103,745,100.00	124,415,250.00	0.00
2310302424092020251750005 2409029 2.3.2.02.02.009		Servicios para la comunidad, sociales y pers	263,243,928.41	79,740,453.00	0.00	721,933,500.00	23,044,578.41	1,041,873,303.00	309,939,803.00	731,933,500.00	228,160,350.00	228,160,350.00	813,712,953.00	103,745,100.00	103,745,100.00	124,415,250.00	0.00
2310302424092020251750005 2409029 2.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2310302424092020251750005 2409029 2.3.2.02.02.009	1318	R.B. REC DEST ESP TRANSITO	0.00	39,740,453.00	0.00	721,933,500.00	0.00	761,673,953.00	39,740,453.00	721,933,500.00	0.00	0.00	761,673,953.00	0.00	0.00	0.00	0.00
2310302424092020251750005 2409029 2.3.2.02.02.009	1216	REC PROP DEST ESP TRANSITO	263,243,928.41	0.00	0.00	0.00	23,044,578.41	240,199,350.00	230,199,350.00	10,000,000.00	228,160,350.00	228,160,350.00	12,039,000.00	103,745,100.00	103,745,100.00	124,415,250.00	0.00
2310302424092020251750005 2409038		Vías con obras complementarias de segurid	0.00	0.00	0.00	1,375,601,696.41	0.00	1,375,601,696.41	0.00	1,375,601,696.41	0.00	0.00	1,375,601,696.41	0.00	0.00	0.00	0.00
2310302424092020251750005 2409038 2.3.2.02.02.005		Servicios de la Construcción	0.00	0.00	0.00	105,600,000.00	0.00	105,600,000.00	0.00	105,600,000.00	0.00	0.00	105,600,000.00	0.00	0.00	0.00	0.00
2310302424092020251750005 2409038 2.3.2.02.02.005	1101	LIBRE ASIGNACION	0.00	0.00	0.00	105,600,000.00	0.00	105,600,000.00	0.00	105,600,000.00	0.00	0.00	105,600,000.00	0.00	0.00	0.00	0.00
2310302424092020251750005 2409038 2.3.2.02.02.009	1216	REC PROP DEST ESP TRANSITO	0.00	0.00	0.00	23,044,578.41	0.00	23,044,578.41	0.00	23,044,578.41	0.00	0.00	23,044,578.41	0.00	0.00	0.00	0.00
2310302424092020251750005 2409038 2.3.2.02.02.009		Servicios para la comunidad, sociales y pers	0.00	0.00	0.00	1,270,001,696.41	0.00	1,270,001,696.41	0.00	1,270,001,696.41	0.00	0.00	1,270,001,696.41	0.00	0.00	0.00	0.00
2310302424092020251750005 2409038 2.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00
2310302424092020251750005 2409038 2.3.2.02.02.009	1101	LIBRE ASIGNACION	0.00	0.00	0.00	1,086,957,118.00	0.00	1,086,957,118.00	0.00	1,086,957,118.00	0.00	0.00	1,086,957,118.00	0.00	0.00	0.00	0.00
2310302424092020251750005 2409045		Servicio de apoyo tecnológico para la seguri	1,088,781,415.81	1,243,981,976.00	0.00	0.00	1,011,933,500.00	1,320,829,891.81	1,300,829,891.81	20,000,000.00	1,140,383,908.00	1,140,383,908.00	180,445,983.81	940,363,960.00	897,124,000.00	200,019,948.00	43,239,960.00
2310302424092020251750005 2409045 2.3.2.02.02.009		Servicios para la comunidad, sociales y pers	1,088,781,415.81	1,243,981,976.00	0.00	0.00	1,011,933,500.00	1,320,829,891.81	1,300,829,891.81	20,000,000.00	1,140,383,908.00	1,140,383,908.00	180,445,983.81	940,363,960.00	897,124,000.00	200,019,948.00	43,239,960.00
2310302424092020251750005 2409045 2.3.2.02.02.009	1101	LIBRE ASIGNACION	130,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2310302424092020251750005 2409045 2.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	160,000,000.00	0.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2310302424092020251750005 2409045 2.3.2.02.02.009	1318	R.B. REC DEST ESP TRANSITO	0.00	1,081,518,584.00	0.00	0.00	721,933,500.00	359,585,084.00	339,585,084.00	20,000,000.00	187,620,517.00	187,620,517.00	171,964,567.00	66,239,960.00	23,000,000.00	121,380,557.00	43,239,960.00
2310302424092020251750005 2409045 2.3.2.02.02.009	1216	REC PROP DEST ESP TRANSITO	958,781,415.81	0.00	0.00	0.00	0.00	958,781,415.81	958,781,415.81	0.00	950,299,999.00	950,299,999.00	8,481,416.81	874,124,000.00	874,124,000.00	76,175,999.00	0.00

2310302424092020251750005240904 52.3.2.02.02.009	1431	R.B. RTOS FROS DEST ESPECIFICA TRANSF SI	0.00	2,463,392.00	0.00	0.00	0.00	2,463,392.00	2,463,392.00	0.00	2,463,392.00	2,463,392.00	0.00	0.00	0.00	2,463,392.00	0.00
2311		Sector: Planeación	958,730,016.32	898,455,883.00	0.00	73,000,000.00	173,000,000.00	1,757,185,899.32	977,299,193.63	779,886,705.69	977,299,193.63	977,299,193.63	779,886,705.69	437,378,546.00	388,832,881.00	539,920,647.63	48,545,665.00
231131		Programa: Desarrollo territorial incluyente y	958,730,016.32	898,455,883.00	0.00	73,000,000.00	173,000,000.00	1,757,185,899.32	977,299,193.63	779,886,705.69	977,299,193.63	977,299,193.63	779,886,705.69	437,378,546.00	388,832,881.00	539,920,647.63	48,545,665.00
23113104		Informacion estadistica	349,146,898.32	838,455,883.00	0.00	0.00	153,000,000.00	1,034,602,781.32	341,308,010.32	693,294,771.00	341,308,010.32	341,308,010.32	693,294,771.00	115,037,282.00	99,666,411.00	226,270,728.32	15,370,871.00
231131040406		Generación de la información geográfica de	349,146,898.32	838,455,883.00	0.00	0.00	153,000,000.00	1,034,602,781.32	341,308,010.32	693,294,771.00	341,308,010.32	341,308,010.32	693,294,771.00	115,037,282.00	99,666,411.00	226,270,728.32	15,370,871.00
2311310404062020251750080		Proyecto: Actualización y Generación de la i	94,800,000.00	680,000,000.00	0.00	0.00	143,000,000.00	631,800,000.00	24,000,000.00	607,800,000.00	24,000,000.00	24,000,000.00	607,800,000.00	16,000,000.00	12,000,000.00	8,000,000.00	4,000,000.00
2311310404062020251750080040 60010		Información cartográfica actualizada	94,800,000.00	680,000,000.00	0.00	0.00	143,000,000.00	631,800,000.00	24,000,000.00	607,800,000.00	24,000,000.00	24,000,000.00	607,800,000.00	16,000,000.00	12,000,000.00	8,000,000.00	4,000,000.00
2311310404062020251750080040 60102.3.2.02.02.009		Servicios para la comunidad, sociales y pers	94,800,000.00	680,000,000.00	0.00	0.00	143,000,000.00	631,800,000.00	24,000,000.00	607,800,000.00	24,000,000.00	24,000,000.00	607,800,000.00	16,000,000.00	12,000,000.00	8,000,000.00	4,000,000.00
2311310404062020251750080040 60102.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	680,000,000.00	0.00	0.00	64,200,000.00	615,800,000.00	8,000,000.00	607,800,000.00	8,000,000.00	8,000,000.00	607,800,000.00	0.00	0.00	8,000,000.00	0.00
2311310404062020251750080040 60102.3.2.02.02.009	1101	LIBRE ASIGNACION	94,800,000.00	0.00	0.00	0.00	78,800,000.00	16,000,000.00	16,000,000.00	0.00	16,000,000.00	16,000,000.00	0.00	16,000,000.00	12,000,000.00	0.00	4,000,000.00
2311310404062020251750084		Proyecto: Actualización y optimización de io	254,346,898.32	158,455,883.00	0.00	0.00	10,000,000.00	402,802,781.32	317,308,010.32	85,494,771.00	317,308,010.32	317,308,010.32	85,494,771.00	99,037,282.00	87,666,411.00	218,270,728.32	11,370,871.00
2311310404062020251750084040 6001		Servicio de información geográfica, geodési	110,000,000.00	100,000,000.00	0.00	0.00	10,000,000.00	200,000,000.00	155,355,928.00	44,644,072.00	155,355,928.00	155,355,928.00	44,644,072.00	54,329,798.00	51,029,798.00	101,026,130.00	3,300,000.00
2311310404062020251750084040 60012.3.2.02.02.009		Servicios para la comunidad, sociales y pers	110,000,000.00	100,000,000.00	0.00	0.00	10,000,000.00	200,000,000.00	155,355,928.00	44,644,072.00	155,355,928.00	155,355,928.00	44,644,072.00	54,329,798.00	51,029,798.00	101,026,130.00	3,300,000.00
2311310404062020251750084040 60012.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	100,000,000.00	0.00	0.00	10,000,000.00	90,000,000.00	53,400,000.00	36,600,000.00	53,400,000.00	53,400,000.00	36,600,000.00	19,800,000.00	18,000,000.00	33,600,000.00	1,800,000.00
2311310404062020251750084040 60012.3.2.02.02.009	1101	LIBRE ASIGNACION	110,000,000.00	0.00	0.00	0.00	0.00	110,000,000.00	101,955,928.00	8,044,072.00	101,955,928.00	101,955,928.00	8,044,072.00	34,529,798.00	33,029,798.00	67,426,130.00	1,500,000.00
2311310404062020251750084040 6011		Información geodésica actualizada	144,346,898.32	58,455,883.00	0.00	0.00	0.00	202,802,781.32	161,952,082.32	40,850,699.00	161,952,082.32	161,952,082.32	40,850,699.00	44,707,484.00	36,636,613.00	117,244,598.32	8,070,871.00
2311310404062020251750084040 60112.3.2.02.02.009		Servicios para la comunidad, sociales y pers	144,346,898.32	58,455,883.00	0.00	0.00	0.00	202,802,781.32	161,952,082.32	40,850,699.00	161,952,082.32	161,952,082.32	40,850,699.00	44,707,484.00	36,636,613.00	117,244,598.32	8,070,871.00
2311310404062020251750084040 60112.3.2.02.02.009	1350	R.B SUPERAVIT REC DEST. ESP. ESTRATIFICA	0.00	56,706,789.00	0.00	0.00	0.00	56,706,789.00	17,605,184.00	39,101,605.00	17,605,184.00	17,605,184.00	39,101,605.00	10,283,484.00	7,712,613.00	7,321,700.00	2,570,871.00
2311310404062020251750084040 60112.3.2.02.02.009	1244	Recursos destinación Esp. Estratificación So	71,809,783.72	0.00	0.00	0.00	0.00	71,809,783.72	71,809,783.72	0.00	71,809,783.72	71,809,783.72	0.00	34,424,000.00	28,924,000.00	37,385,783.72	5,500,000.00
2311310404062020251750084040 60112.3.2.02.02.009	1533	Rendimientos Financieros Estratificacion So	0.00	1,749,094.00	0.00	0.00	0.00	1,749,094.00	0.00	1,749,094.00	0.00	0.00	1,749,094.00	0.00	0.00	0.00	0.00
2311310404062020251750084040 60112.3.2.02.02.009	1101	LIBRE ASIGNACION	72,537,114.60	0.00	0.00	0.00	0.00	72,537,114.60	72,537,114.60	0.00	72,537,114.60	72,537,114.60	0.00	0.00	0.00	72,537,114.60	0.00
23113140		Vivienda, ciudad y territorio	326,000,000.00	0.00	0.00	61,000,000.00	20,000,000.00	367,000,000.00	307,865,705.31	59,134,294.69	307,865,705.31	307,865,705.31	59,134,294.69	119,988,000.00	100,740,000.00	187,877,705.31	19,248,000.00
231131404002		Ordenamiento territorial y desarrollo urban	326,000,000.00	0.00	0.00	61,000,000.00	20,000,000.00	367,000,000.00	307,865,705.31	59,134,294.69	307,865,705.31	307,865,705.31	59,134,294.69	119,988,000.00	100,740,000.00	187,877,705.31	19,248,000.00
2311314040022020251750004		Proyecto: Fortalecimiento al ordenamiento	221,000,000.00	0.00	0.00	0.00	20,000,000.00	201,000,000.00	182,005,705.31	18,994,294.69	182,005,705.31	182,005,705.31	18,994,294.69	36,000,000.00	30,000,000.00	146,005,705.31	6,000,000.00
2311314040022020251750004400 2015		Documentos de lineamientos técnicos	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	9,562,085.40	437,914.60	9,562,085.40	9,562,085.40	437,914.60	0.00	0.00	9,562,085.40	0.00
2311314040022020251750004400 20152.3.2.02.02.009		Servicios para la comunidad, sociales y pers	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	9,562,085.40	437,914.60	9,562,085.40	9,562,085.40	437,914.60	0.00	0.00	9,562,085.40	0.00
2311314040022020251750004400 20152.3.2.02.02.009	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	9,562,085.40	437,914.60	9,562,085.40	9,562,085.40	437,914.60	0.00	0.00	9,562,085.40	0.00
2311314040022020251750004400 2016		Documentos de planeación	139,167,500.00	0.00	0.00	0.00	1,000,000.00	138,167,500.00	130,443,619.91	7,723,880.09	130,443,619.91	130,443,619.91	7,723,880.09	0.00	0.00	130,443,619.91	0.00
2311314040022020251750004400 20162.3.2.02.02.009		Servicios para la comunidad, sociales y pers	139,167,500.00	0.00	0.00	0.00	1,000,000.00	138,167,500.00	130,443,619.91	7,723,880.09	130,443,619.91	130,443,619.91	7,723,880.09	0.00	0.00	130,443,619.91	0.00
2311314040022020251750004400 20162.3.2.02.02.009	1101	LIBRE ASIGNACION	139,167,500.00	0.00	0.00	0.00	1,000,000.00	138,167,500.00	130,443,619.91	7,723,880.09	130,443,619.91	130,443,619.91	7,723,880.09	0.00	0.00	130,443,619.91	0.00
2311314040022020251750004400 2018		Servicios de gestión para la elaboración de i	71,832,500.00	0.00	0.00	0.00	19,000,000.00	52,832,500.00	42,000,000.00	10,832,500.00	42,000,000.00	42,000,000.00	10,832,500.00	36,000,000.00	30,000,000.00	6,000,000.00	6,000,000.00
2311314040022020251750004400 20182.3.2.02.02.009		Servicios para la comunidad, sociales y pers	71,832,500.00	0.00	0.00	0.00	19,000,000.00	52,832,500.00	42,000,000.00	10,832,500.00	42,000,000.00	42,000,000.00	10,832,500.00	36,000,000.00	30,000,000.00	6,000,000.00	6,000,000.00
2311314040022020251750004400 20182.3.2.02.02.009	1101	LIBRE ASIGNACION	71,832,500.00	0.00	0.00	0.00	19,000,000.00	52,832,500.00	42,000,000.00	10,832,500.00	42,000,000.00	42,000,000.00	10,832,500.00	36,000,000.00	30,000,000.00	6,000,000.00	6,000,000.00
2311314040022020251750079		Proyecto: Mejoramiento del sistema de info	105,000,000.00	0.00	0.00	61,000,000.00	0.00	166,000,000.00	125,860,000.00	40,140,000.00	125,860,000.00	125,860,000.00	40,140,000.00	83,988,000.00	70,740,000.00	41,872,000.00	13,248,000.00
2311314040022020251750079400 2035		Servicios de información implementados	4,000,000.00	0.00	0.00	32,000,000.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00
2311314040022020251750079400 20352.3.2.02.02.009		Servicios para la comunidad, sociales y pers	4,000,000.00	0.00	0.00	32,000,000.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00
2311314040022020251750079400 20352.3.2.02.02.009	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	7,800,000.00	0.00	11,800,000.00	0.00	11,800,000.00	0.00	0.00	11,800,000.00	0.00	0.00	0.00	0.00
2311314040022020251750079400 20352.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	24,200,000.00	0.00	24,200,000.00	0.00	24,200,000.00	0.00	0.00	24,200,000.00	0.00	0.00	0.00	0.00
2311314040022020251750079400 2036		Servicios de Información actualizados	101,000,000.00	0.00	0.00	29,000,000.00	0.00	130,000,000.00	125,860,000.00	4,140,000.00	125,860,000.00	125,860,000.00	4,140,000.00	83,988,000.00	70,740,000.00	41,872,000.00	13,248,000.00
2311314040022020251750079400 20362.3.2.02.02.009		Servicios para la comunidad, sociales y pers	101,000,000.00	0.00	0.00	29,000,000.00	0.00	130,000,000.00	125,860,000.00	4,140,000.00	125,860,000.00	125,860,000.00	4,140,000.00	83,988,000.00	70,740,000.00	41,872,000.00	13,248,000.00
2311314040022020251750079400 20362.3.2.02.02.009	1101	LIBRE ASIGNACION	101,000,000.00	0.00	0.00	29,000,000.00	0.00	130,000,000.00	125,860,000.00	4,140,000.00	125,860,000.00	125,860,000.00	4,140,000.00	83,988,000.00	70,740,000.00	41,872,000.00	13,248,000.00
23113145		Gobierno territorial	283,583,118.00	60,000,000.00	0.00	12,000,000.00	0.00	355,583,118.00	328,125,478.00	27,457,640.00	328,125,478.00	328,125,478.00	27,457,640.00	202,353,264.00	188,426,470.00	125,772,214.00	13,926,794.00
231131454599		Fortalecimiento a la gestión y dirección de la	283,583,118.00	60,000,000.00	0.00	12,000,000.00	0.00	355,583,118.00	328,125,478.00	27,457,640.00	328,125,478.00	328,125,478.00	27,457,640.00	202,353,264.00	188,426,470.00	125,772,214.00	13,926,794.00
2311314545992021251750001		Proyecto: Fortalecimiento de los mecanisme	250,200,000.00	20,000,000.00	0.00	0.00	0.00	270,200,000.00	245,307,138.00	24,892,862.00	245,307,138.00	245,307,138.00	24,892,862.00	178,353,264.00	169,426,470.00	66,953,874.00	8,926,794.00
2311314545992021251750001459 9018		Documentos de lineamientos técnicos	48,000,000.00	0.00	0.00	0.00	0.00	48,000,000.00	47,883,330.00	116,670.00	47,883,330.00	47,883,330.00	116,670.00	32,500,000.00	32,500,000.00	15,383,330.00	0.00
2311314545992021251750001459 90182.3.2.02.02.009		Servicios para la comunidad, sociales y pers	48,000,000.00	0.00	0.00	0.00	0.00	48,000,000.00	47,883,330.00	116,670.00	47,883,330.00	47,883,330.00	116,670.00	32,500,000.00	32,500,000.00	15,383,330.00	0.00
2311314545992021251750001459 90182.3.2.02.02.009	1101	LIBRE ASIGNACION	48,000,000.00	0.00	0.00	0.00	0.00	48,000,000.00	47,883,330.00	116,670.00	47,883,330.00	47,883,330.00	116,670.00	32,500,000.00	32,500,000.00	15,383,330.00	0.00
2311314545992021251750001459 9019		Documentos de planeación	26,200,000.00	20,000,000.00	0.00	0.00	0.00	46,200,000.00	21,835,058.00	24,364,942.00	21,835,058.00	21,835,058.00	24,364,942.00	18,715,764.00	15,596,470.00	3,119,294.00	3,119,294.00
2311314545992021251750001459 90192.3.2.02.02.009		Servicios para la comunidad, sociales y pers	26,200,000.00	20,000,000.00	0.00	0.00	0.00	46,200,000.00	21,835,058.00	24,364,942.00	21,835,058.00	21,835,058.00	24,364,942.00	18,715,764.00	15,596,470.00	3,119,294.00	3,119,294.00
2311314545992021251750001459 90192.3.2.02.02.009	1101	LIBRE ASIGNACION	26,200,000.00	0.00	0.00	0.00	0.00	26,200,000.00	21,835,058.00	4,364,942.00	21,835,058.00	21,835,058.00	4,364,942.00	18,715,764.00	15,596,470.00	3,119,294.00	3,119,294.00
2311314545992021251750001459 90192.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2311314545992021251750001459 9028		Servicios de información actualizados	176,000,000.00	0.00	0.00	0.00	0.00	176,000,000.00	175,588,750.00	411,250.00	175,588,750.00	175,588,750.00	411,250.00	127,137,500.00	121,330,000.00	48,451,250.00	5,807,500.00
2311314545992021251750001459 90282.3.2.02.02.009		Servicios para la comunidad, sociales y pers	176,000,000.00	0.00	0.00	0.00	0.00	176,000,000.00	175,588,750.00	411,250.00	175,588,750.00	175,588,750.00	411,250.00	127,137,500.00	121,330,000.00	48,451,250.00	5,807,500.00
2311314545992021251750001459 90282.3.2.02.02.009	1101	LIBRE ASIGNACION	176,000,000.00	0.00	0.00	0.00	0.00	176,000,000.00	175,588,750.00	411,250.00	175,588,750.00	175,588,750.00	411,250.00	127,137,500.00	121,330,000.00	48,451,250.00	5,807,500.00
2311314545992021251750003		Proyecto: Mejoramiento en el seguimiento	33,383,118.00	40,000,000.00	0.00	12,000,000.00	0.00	85,383,118.00	82,818,340.00	2,564,778.00	82,818,340.00	82,818,340.00	2,564,778.00	24,000,000.00	19,000,000.00	58,818,340.00	5,000,000.00
2311314545992021251750003459 9018		Documentos de lineamientos técnicos	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	37,485,000.00	2,515,000.00	37,485,000.00	37,485,000.00	2,515,000.00	0.00	0.00	37,485,000.00	0.00
2311314545992021251750003459 90182.3.2.02.02.009		Servicios para la comunidad, sociales y pers	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	37,485,000.00	2,515,000.00	37,485,000.00	37,485,000.00	2,515,000.00	0.00	0.00	37,485,000.00	0.00
2311314545992021251750003459 90182.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	37,485,000.00	2,515,000.00	37,485,000.00	37,485,000.00	2,515,000.00	0.00	0.00	37,485,000.00	0.00
2311314545992021251750003459 9026		Documentos de investigación	10,000,000.00	0.00	0.00	12,000,000.00	0.00	22,000,000.00	22,000,000.00	0.00	22,000,000.00	22,000,000.00	0.00	14,000,000.00	14,000,000.00	8,000,000.00	0.00
2311314545992021251750003459 90262.3.2.02.02.009		Servicios para la comunidad, sociales y pers	10,000,000.00	0.00	0.00	12,000,000.00	0.00	22,000,000.00	22,000,000.00	0.00	22,000,000.00	22,000,000.00	0.00	14,000,000.00	14,000,000.00	8,000,000.00	0.00
2311314545992021251750003459 90262.3.2.02.02.009	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	12,000,000.00	0.00	22,000,000.00	22,000,000.00	0.00	22,000,000.00	22,000,000.00	0.00	14,000,000.00	14,000,000.00	8,000,000.00	0.00
2311314545992021251750003459 9028		Servicios de información actualizados	23,383,118.00	0.00	0.00	0.00	0.00	23,383,118.00	23,333,340.00	49,778.00	23,333,340.00	23,333,340.00	49,778.00	10,000,000.00	5,000,000.00	13,333,340.00	5,000,000.00
2311314545992021251750003459 90282.3.2.02.02.009		Servicios para la comunidad, sociales y pers	23,383,118.00	0.00	0.00	0.00	0.00	23,383,118.00	23,333,340.00	49,778.00	23,333,340.00	23,333,340.00	49,778.00	10,000,000.00	5,000,000.00	13,333,340.00	5,000,000.00
2311314545992021251750003459 90282.3.2.02.02.009	1101	LIBRE ASIGNACION	23,383,118.00	0.00	0.00	0.00	0.00	23,383,118.00	23,333,340.00	49,778.00	23,333,340.00	23,333,340.00	49,778.00	10,000,000.00	5,000,000.00	13,333,340.00	5,000,000.00
2312		Sector: Medio ambiente	397,059,635.73	1,292,529,394.00	0.00	142,865,873.15	142,865,873.15	1,689,589,029.73	1,285,686,885.94	403,902,143.79	499,091,551.00	499,091,551.00	1,190,497,478.73	250,952,981.00	234,360,551.00	248,138,570.00	16,592,430.00
231232		Programa: Acciones ambientales de hoy que	219,476,394.64	1,272,529,394.00	0.00	46,000,000.00	46,000,000.00	1,492,005,788.64	1,117,369,518.00	374,636,270.64	330,848,189.00	330,848,189.00	1,161,157,599.64	136,536,037.00	126,229,534.00	194,312,152.00	10,306,503.00
23123232		Ambiente y desarrollo sostenible	219,476,394.64	1,272,529,394.00	0.00	46,000,000.00	46,000,000.00	1,492,005,788.64	1,117,369,518.00	374,636,270.64	330,848,189.00	330,848,189.00	1,161,157,599.64	136,536,037.00	126,229,534.00	194,312,152.00	10,306,503.00
2312323232 02		Conservación de la biodiversidad y sus servi	84,600,664.00	672,529,394.00	0.00	0.00	0.00	757,130,058.00	411,367,864.00	345,762,194.00	234,869,946.00	234,869,946.00	522,260,112.00	91,993,576.00	83,259,682.00	142,876,370.00	8,733,894.00
2312323232022020251750033		Proyecto: Recuperación, mantenimiento y s	84,600,664.00	672,529,394.00	0.00	0.00	0.00	757,130,058.00	411,367,864.00	345,762,194.00	234,869,946.00	234,869,946.00	522,260,112.00	91,993,576.00	83,259,682.00	142,876,370.00	8,733,894.00
2312323232022020251750033320 2005		Servicio de restauración de ecosistemas	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	24,000,000.00	20,000,000.00	16,000,000.00	4,000,000.00
2312323232022020251750033320 20052.3.2.02.02.009		Servicios para la comunidad, sociales y pers	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	24,000,000.00	20,000,000.00	16,000,000.00	4,000,000.00
2312323232022020251750033320 20052.3.2.02.02.009	1227	RECURSOS PROPIOS DEST ESP FTES HIDRICA	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	24,000,000.00	20,000,000.00	16,000,000.00	4,000,000.00
2312323232022020251750033320 2012		Servicio de protección de ecosistemas	44,600,664.00	672,529,394.00	0.00	0.00	0.00	717,130,058.00	371,367,864.00	345,762,194.00	194,869,946.00	194,869,946.00	522,260,112.00	67,993,576.00	63,259,682.00	126,876,370.00	4,733,894.00
2312323232022020251750033320 20122.3.2.01.01.003.02.02		Máquinas herramientas y sus partes, piezas	5,399,400.00	0.00	0.00	0.00	0.00	5,399,400.00	0.00	5,399,400.00	0.00	0.00	5,399,400.00	0.00	0.00	0.00	0.00
2312323232022020251750033320 20122.3.2.01.01.003.02.02	1227	RECURSOS PROPIOS DEST ESP FTES HIDRICA	5,399,400.00	0.00	0.00	0.00	0.00	5,399,400.00	0.00	5,399,400.00	0.00	0.00	5,399,400.00	0.00	0.00	0.00	0.00
2312323232022020251750033320 20122.3.2.02.02.009	1306	R.B. DEST ESP FTES HIDRICAS LEY 99	0.00	672,529,394.00	0.00	0.00	0.00	672,529,394.00	332,166,600.00	340,362,794.00	161,019,282.00	161,019,282.00	511,510,112.00	46,393,576.00	41,659,682.00	114,625,706.00	4,733,894.00
2312323232022020251750033320 20122.3.2.02.02.009	1227	RECURSOS PROPIOS DEST ESP FTES HIDRICA	39,201,264.00	0.00	0.00	0.00	0.00	39,201,264.00	39,201,264.00	0.00	33,850,664.00	33,850,664.00	5,350,600.00	21,600,000.00	21,600,000.00	12,250,664.00	0.00
2312323232022020251750033320 20122.3.2.02.02.009		Servicios para la comunidad, sociales y pers	39,201,264.00	672,529,394.00	0.00	0.00	0.00	711,730,658.00	371,367,864.00	340,362,794.00	194,869,946.00	194,869,946.00	516,860,712.00	67,993,576.00	63,259,682.00	126,876,370.00	4,733,894.00
2312323232 03		Gestión integral del recurso hídrico	134,875,730.64	600,000,000.00	0.00	46,000,000.00	46,000,000.00	734,875,730.64	706,001,654.00	28,874,076.64	95,978,243.00	95,978,243.00	638,897,487.64	44,542,461.00	42,969,852.00	51,435,782.00	1,572,609.00
2312323232032020251750021		Proyecto: Identificación y recuperación de la	134,875,730.64	600,000,000.00	0.00	46,000,000.00	46,000,000.00	734,875,730.64	706,001,654.00	28,874,076.64	95,978,243.00	95,978,243.00	638,897,487.64	44,542,461.00	42,969,852.00	51,435,782.00	1,572,609.00

2312323232032020251750021303034		Servicio de asistencia técnica para la implen	65,636,060.64	600,000,000.00	0.00	46,000,000.00	0.00	711,636,060.64	682,761,984.00	28,874,076.64	72,741,978.00	72,741,978.00	638,894,082.64	30,565,416.00	30,565,416.00	42,176,562.00	0.00
2312323232032020251750021303034 2.3.2.02.02.009		Servicios para la comunidad, sociales y pers	65,636,060.64	600,000,000.00	0.00	46,000,000.00	0.00	711,636,060.64	682,761,984.00	28,874,076.64	72,741,978.00	72,741,978.00	638,894,082.64	30,565,416.00	30,565,416.00	42,176,562.00	0.00
2312323232032020251750021303034 2.3.2.02.02.009	1306	R.B. DEST ESP FTES HIDRICAS LEY 99	0.00	350,000,000.00	0.00	0.00	0.00	350,000,000.00	350,000,000.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
2312323232032020251750021303034 2.3.2.02.02.009	1227	RECURSOS PROPIOS DEST ESP FTES HIDRICA	65,636,060.64	0.00	0.00	46,000,000.00	0.00	111,636,060.64	82,761,984.00	28,874,076.64	72,741,978.00	72,741,978.00	38,894,082.64	30,565,416.00	30,565,416.00	42,176,562.00	0.00
2312323232032020251750021303034 2.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
2312323232032020251750021303047		Obras y medidas de adecuación hidráulica.	69,239,670.00	0.00	0.00	0.00	46,000,000.00	23,239,670.00	23,239,670.00	0.00	23,236,265.00	23,236,265.00	3,405.00	13,977,045.00	12,404,436.00	9,259,220.00	1,572,609.00
2312323232032020251750021303047 2.3.2.02.02.009		Servicios para la comunidad, sociales y pers	69,239,670.00	0.00	0.00	0.00	46,000,000.00	23,239,670.00	23,239,670.00	0.00	23,236,265.00	23,236,265.00	3,405.00	13,977,045.00	12,404,436.00	9,259,220.00	1,572,609.00
2312323232032020251750021303047 2.3.2.02.02.009	1227	RECURSOS PROPIOS DEST ESP FTES HIDRICA	69,239,670.00	0.00	0.00	0.00	46,000,000.00	23,239,670.00	23,239,670.00	0.00	23,236,265.00	23,236,265.00	3,405.00	13,977,045.00	12,404,436.00	9,259,220.00	1,572,609.00
231233		Programa: Cultura ciudadana como mecanis	169,583,242.09	0.00	0.00	96,865,873.15	96,865,873.15	169,583,242.09	140,317,368.94	29,265,873.15	140,243,364.00	140,243,364.00	29,339,878.09	94,416,946.00	88,131,019.00	45,826,418.00	6,285,927.00
23123332		Ambiente y desarrollo sostenible	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
231233323202		Conservación de la biodiversidad y sus servi	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
2312333232022020251750037		Proyecto: Control y buenas prácticas ambie	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
2312333232022020251750037322014		Servicio de educación informal en el marco	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
2312333232022020251750037322020142.3.2.02.02.009		Servicios para la comunidad, sociales y pers	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
2312333232022020251750037322020142.3.2.02.02.009	1101	LIBRE ASIGNACION	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
23123340		Vivienda, ciudad y territorio	161,583,242.09	0.00	0.00	96,865,873.15	96,865,873.15	161,583,242.09	132,317,368.94	29,265,873.15	132,243,364.00	132,243,364.00	29,339,878.09	86,416,946.00	80,131,019.00	45,826,418.00	6,285,927.00
23123404003		Acceso de la población a los servicios de agu	161,583,242.09	0.00	0.00	96,865,873.15	96,865,873.15	161,583,242.09	132,317,368.94	29,265,873.15	132,243,364.00	132,243,364.00	29,339,878.09	86,416,946.00	80,131,019.00	45,826,418.00	6,285,927.00
2312334040032020251750032		Proyecto: Fortalecimiento en la gestión de r	161,583,242.09	0.00	0.00	96,865,873.15	96,865,873.15	161,583,242.09	132,317,368.94	29,265,873.15	132,243,364.00	132,243,364.00	29,339,878.09	86,416,946.00	80,131,019.00	45,826,418.00	6,285,927.00
2312334040032020251750032400 3022		Servicios de implementación del plan de ges	64,717,368.94	0.00	0.00	96,865,873.15	0.00	161,583,242.09	132,317,368.94	29,265,873.15	132,243,364.00	132,243,364.00	29,339,878.09	86,416,946.00	80,131,019.00	45,826,418.00	6,285,927.00
2312334040032020251750032400 3022 2.3.2.02.02.009		Servicios para la comunidad, sociales y pers	64,717,368.94	0.00	0.00	96,865,873.15	0.00	161,583,242.09	132,317,368.94	29,265,873.15	132,243,364.00	132,243,364.00	29,339,878.09	86,416,946.00	80,131,019.00	45,826,418.00	6,285,927.00
2312334040032020251750032400 3022 2.3.2.02.02.009	1217	TRANSFERENCIA SECTOR ENERGETICO	63,221,400.00	0.00	0.00	0.00	0.00	63,221,400.00	63,221,400.00	0.00	63,221,400.00	63,221,400.00	0.00	50,130,982.00	45,645,055.00	13,090,418.00	4,485,927.00
2312334040032020251750032400 3022 2.3.2.02.02.009	1101	LIBRE ASIGNACION	1,495,968.94	0.00	0.00	96,865,873.15	0.00	98,361,842.09	69,095,968.94	29,265,873.15	69,021,964.00	69,021,964.00	29,339,878.09	36,285,964.00	34,485,964.00	32,736,000.00	1,800,000.00
2312334040032020251750032400 3023		Servicios de seguimiento al plan de gestión	96,865,873.15	0.00	0.00	0.00	96,865,873.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2312334040032020251750032400 3023 2.3.2.02.02.009		Servicios para la comunidad, sociales y pers	96,865,873.15	0.00	0.00	0.00	96,865,873.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2312334040032020251750032400 3023 2.3.2.02.02.009	1101	LIBRE ASIGNACION	96,865,873.15	0.00	0.00	0.00	96,865,873.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231234		Programa: Por una Chía educada y con cultu	7,999,999.00	20,000,000.00	0.00	0.00	0.00	27,999,999.00	27,999,999.00	0.00	27,999,998.00	27,999,998.00	1.00	19,999,998.00	19,999,998.00	8,000,000.00	0.00
23123432		Ambiente y desarrollo sostenible	7,999,999.00	20,000,000.00	0.00	0.00	0.00	27,999,999.00	27,999,999.00	0.00	27,999,998.00	27,999,998.00	1.00	19,999,998.00	19,999,998.00	8,000,000.00	0.00
231234323208		Educación ambiental	7,999,999.00	20,000,000.00	0.00	0.00	0.00	27,999,999.00	27,999,999.00	0.00	27,999,998.00	27,999,998.00	1.00	19,999,998.00	19,999,998.00	8,000,000.00	0.00
2312343232082020251750030		Proyecto: Desarrollo de una educación amb	7,999,999.00	20,000,000.00	0.00	0.00	0.00	27,999,999.00	27,999,999.00	0.00	27,999,998.00	27,999,998.00	1.00	19,999,998.00	19,999,998.00	8,000,000.00	0.00
2312343232082020251750030320 8010		Servicio de educación informal ambiental	7,999,999.00	20,000,000.00	0.00	0.00	0.00	27,999,999.00	27,999,999.00	0.00	27,999,998.00	27,999,998.00	1.00	19,999,998.00	19,999,998.00	8,000,000.00	0.00
2312343232082020251750030320 80102.3.2.02.02.009		Servicios para la comunidad, sociales y pers	7,999,999.00	20,000,000.00	0.00	0.00	0.00	27,999,999.00	27,999,999.00	0.00	27,999,998.00	27,999,998.00	1.00	19,999,998.00	19,999,998.00	8,000,000.00	0.00
2312343232082020251750030320 80102.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	12,000,000.00	12,000,000.00	8,000,000.00	0.00
2312343232082020251750030320 80102.3.2.02.02.009	1101	LIBRE ASIGNACION	7,999,999.00	0.00	0.00	0.00	0.00	7,999,999.00	7,999,999.00	0.00	7,999,998.00	7,999,998.00	1.00	7,999,998.00	7,999,998.00	0.00	0.00
2313		Sector Región integral	300,971,002.46	50,000,000.00	0.00	100,000,000.00	74,244,167.00	376,726,835.46	186,148,333.00	190,578,502.46	151,148,333.00	151,148,333.00	225,578,502.46	64,085,000.00	64,085,000.00	87,063,333.00	0.00
231335		Programa: Integración para el desarrollo	300,971,002.46	50,000,000.00	0.00	100,000,000.00	74,244,167.00	376,726,835.46	186,148,333.00	190,578,502.46	151,148,333.00	151,148,333.00	225,578,502.46	64,085,000.00	64,085,000.00	87,063,333.00	0.00
23133545		Gobierno territorial	300,971,002.46	50,000,000.00	0.00	100,000,000.00	74,244,167.00	376,726,835.46	186,148,333.00	190,578,502.46	151,148,333.00	151,148,333.00	225,578,502.46	64,085,000.00	64,085,000.00	87,063,333.00	0.00
2313354545 99		Fortalecimiento a la gestión y dirección de l	300,971,002.46	50,000,000.00	0.00	100,000,000.00	74,244,167.00	376,726,835.46	186,148,333.00	190,578,502.46	151,148,333.00	151,148,333.00	225,578,502.46	64,085,000.00	64,085,000.00	87,063,333.00	0.00
2313354545992020251750083		Proyecto: Mejoramiento de la gestión y la ir	300,971,002.46	50,000,000.00	0.00	100,000,000.00	74,244,167.00	376,726,835.46	186,148,333.00	190,578,502.46	151,148,333.00	151,148,333.00	225,578,502.46	64,085,000.00	64,085,000.00	87,063,333.00	0.00
2313354545992020251750083459 9001		Documentos de evaluación	220,000,000.00	0.00	0.00	0.00	4,244,167.00	215,755,833.00	145,348,333.00	70,407,500.00	110,348,333.00	110,348,333.00	105,407,500.00	43,685,000.00	43,685,000.00	66,663,333.00	0.00
2313354545992020251750083459 90012.3.2.02.02.009		Servicios para la comunidad, sociales y pers	220,000,000.00	0.00	0.00	0.00	4,244,167.00	215,755,833.00	145,348,333.00	70,407,500.00	110,348,333.00	110,348,333.00	105,407,500.00	43,685,000.00	43,685,000.00	66,663,333.00	0.00
2313354545992020251750083459 90012.3.2.02.02.009	1101	LIBRE ASIGNACION	220,000,000.00	0.00	0.00	0.00	4,244,167.00	215,755,833.00	145,348,333.00	70,407,500.00	110,348,333.00	110,348,333.00	105,407,500.00	43,685,000.00	43,685,000.00	66,663,333.00	0.00
2313354545992020251750083459 9018		Documentos de lineamientos técnicos	18,971,002.46	50,000,000.00	0.00	100,000,000.00	70,000,000.00	98,971,002.46	40,800,000.00	58,171,002.46	40,800,000.00	40,800,000.00	58,171,002.46	20,400,000.00	20,400,000.00	20,400,000.00	0.00
2313354545992020251750083459 90182.3.2.02.02.009		Servicios para la comunidad, sociales y pers	18,971,002.46	50,000,000.00	0.00	100,000,000.00	70,000,000.00	98,971,002.46	40,800,000.00	58,171,002.46	40,800,000.00	40,800,000.00	58,171,002.46	20,400,000.00	20,400,000.00	20,400,000.00	0.00
2313354545992020251750083459 90182.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	40,000,000.00	10,000,000.00	40,000,000.00	40,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
2313354545992020251750083459 90182.3.2.02.02.009	1101	LIBRE ASIGNACION	18,971,002.46	0.00	0.00	100,000,000.00	70,000,000.00	48,971,002.46	800,000.00	48,171,002.46	800,000.00	800,000.00	48,171,002.46	400,000.00	400,000.00	400,000.00	0.00
2313354545992020251750083459 9019		Documentos de planeación	62,000,000.00	0.00	0.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	0.00	62,000,000.00	0.00	0.00	0.00	0.00
2313354545992020251750083459 90192.3.2.02.02.009		Servicios para la comunidad, sociales y pers	62,000,000.00	0.00	0.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	0.00	62,000,000.00	0.00	0.00	0.00	0.00
2313354545992020251750083459 90192.3.2.02.02.009	1101	LIBRE ASIGNACION	62,000,000.00	0.00	0.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	0.00	62,000,000.00	0.00	0.00	0.00	0.00
2314		Sector: Agua potable y saneamiento básico	3,481,738,022.00	0.00	0.00	0.00	0.00	3,481,738,022.00	1,649,025,896.97	1,832,712,125.03	854,818,600.00	854,818,600.00	2,626,919,422.00	279,493,336.00	279,493,336.00	575,325,264.00	0.00
231436		Programa: Saneamiento Básico para el bien	3,481,738,022.00	0.00	0.00	0.00	0.00	3,481,738,022.00	1,649,025,896.97	1,832,712,125.03	854,818,600.00	854,818,600.00	2,626,919,422.00	279,493,336.00	279,493,336.00	575,325,264.00	0.00
23143640		Vivienda, ciudad y territorio	3,481,738,022.00	0.00	0.00	0.00	0.00	3,481,738,022.00	1,649,025,896.97	1,832,712,125.03	854,818,600.00	854,818,600.00	2,626,919,422.00	279,493,336.00	279,493,336.00	575,325,264.00	0.00
23143640400 3		Acceso de la población a los servicios de agu	3,481,738,022.00	0.00	0.00	0.00	0.00	3,481,738,022.00	1,649,025,896.97	1,832,712,125.03	854,818,600.00	854,818,600.00	2,626,919,422.00	279,493,336.00	279,493,336.00	575,325,264.00	0.00
2314364040032019251750001		Proyecto: Implementación del mínimo vital	99,124,500.00	0.00	0.00	0.00	0.00	99,124,500.00	0.00	99,124,500.00	0.00	0.00	99,124,500.00	0.00	0.00	0.00	0.00
2314364040032019251750001400 3048		Servicio de suministro de agua	99,124,500.00	0.00	0.00	0.00	0.00	99,124,500.00	0.00	99,124,500.00	0.00	0.00	99,124,500.00	0.00	0.00	0.00	0.00
2314364040032019251750001400 30482.3.2.02.02.009		Servicios para la comunidad, sociales y pers	99,124,500.00	0.00	0.00	0.00	0.00	99,124,500.00	0.00	99,124,500.00	0.00	0.00	99,124,500.00	0.00	0.00	0.00	0.00
2314364040032019251750001400 30482.3.2.02.02.009	5502	RTOS FROS..SGP AGUA POTABLE SANEAMIE	52,684,500.00	0.00	0.00	0.00	0.00	52,684,500.00	0.00	52,684,500.00	0.00	0.00	52,684,500.00	0.00	0.00	0.00	0.00
2314364040032019251750001400 30482.3.2.02.02.009	21501	SGP AGUA POTABLE Y SANEAMIENTO BASI	46,440,000.00	0.00	0.00	0.00	0.00	46,440,000.00	0.00	46,440,000.00	0.00	0.00	46,440,000.00	0.00	0.00	0.00	0.00
2314364040032020251750061		Proyecto: Incremento de la cobertura, calid	3,382,613,522.00	0.00	0.00	0.00	0.00	3,382,613,522.00	1,649,025,896.97	1,733,587,625.03	854,818,600.00	854,818,600.00	2,527,794,922.00	279,493,336.00	279,493,336.00	575,325,264.00	0.00
2314364040032020251750061400 3048		Servicio de suministro de agua	3,382,613,522.00	0.00	0.00	0.00	0.00	3,382,613,522.00	1,649,025,896.97	1,733,587,625.03	854,818,600.00	854,818,600.00	2,527,794,922.00	279,493,336.00	279,493,336.00	575,325,264.00	0.00
2314364040032020251750061400 30482.3.2.02.02.009		Servicios para la comunidad, sociales y pers	3,382,613,522.00	0.00	0.00	0.00	0.00	3,382,613,522.00	1,649,025,896.97	1,733,587,625.03	854,818,600.00	854,818,600.00	2,527,794,922.00	279,493,336.00	279,493,336.00	575,325,264.00	0.00
2314364040032020251750061400 30482.3.2.02.02.009	21501	SGP AGUA POTABLE Y SANEAMIENTO BASI	3,382,613,522.00	0.00	0.00	0.00	0.00	3,382,613,522.00	1,649,025,896.97	1,733,587,625.03	854,818,600.00	854,818,600.00	2,527,794,922.00	279,493,336.00	279,493,336.00	575,325,264.00	0.00
2315		Sector: Participación ciudadana	10,890,831,504.00	0.00	0.00	0.00	7,550,472,666.00	3,340,358,838.00	904,720,209.00	2,435,638,629.00	842,959,549.00	842,959,549.00	2,497,399,289.00	351,412,100.00	312,905,100.00	491,547,449.00	38,507,000.00
231537		Programa: Participando con responsabilidad	10,890,831,504.00	0.00	0.00	0.00	7,550,472,666.00	3,340,358,838.00	904,720,209.00	2,435,638,629.00	842,959,549.00	842,959,549.00	2,497,399,289.00	351,412,100.00	312,905,100.00	491,547,449.00	38,507,000.00
23153745		Gobierno territorial	10,890,831,504.00	0.00	0.00	0.00	7,550,472,666.00	3,340,358,838.00	904,720,209.00	2,435,638,629.00	842,959,549.00	842,959,549.00	2,497,399,289.00	351,412,100.00	312,905,100.00	491,547,449.00	38,507,000.00
2315374545 02		Fortalecimiento del buen gobierno para el r	10,890,831,504.00	0.00	0.00	0.00	7,550,472,666.00	3,340,358,838.00	904,720,209.00	2,435,638,629.00	842,959,549.00	842,959,549.00	2,497,399,289.00	351,412,100.00	312,905,100.00	491,547,449.00	38,507,000.00
2315374545022020251750001		Proyecto: Fortalecimiento del derecho a la p	10,890,831,504.00	0.00	0.00	0.00	7,550,472,666.00	3,340,358,838.00	904,720,209.00	2,435,638,629.00	842,959,549.00	842,959,549.00	2,497,399,289.00	351,412,100.00	312,905,100.00	491,547,449.00	38,507,000.00
2315374545022020251750001450 2001		Servicio de promoción a la participación ciu	10,844,631,504.00	0.00	0.00	0.00	7,550,472,666.00	3,294,158,838.00	860,720,209.00	2,433,438,629.00	798,959,549.00	798,959,549.00	2,495,199,289.00	327,212,100.00	290,905,100.00	471,747,449.00	36,307,000.00
2315374545022020251750001450 20012.3.2.02.02.009		Servicios para la comunidad, sociales y pers	10,844,631,504.00	0.00	0.00	0.00	7,550,472,666.00	3,294,158,838.00	860,720,209.00	2,433,438,629.00	798,959,549.00	798,959,549.00	2,495,199,289.00	327,212,100.00	290,905,100.00	471,747,449.00	36,307,000.00
2315374545022020251750001450 20012.3.2.02.02.009	1101	LIBRE ASIGNACION	10,844,631,504.00	0.00	0.00	0.00	7,550,472,666.00	3,294,158,838.00	860,720,209.00	2,433,438,629.00	798,959,549.00	798,959,549.00	2,495,199,289.00	327,212,100.00	290,905,100.00	471,747,449.00	36,307,000.00
2315374545022020251750001450 2033		Servicio de integración de la oferta pública	46,200,000.00	0.00	0.00	0.00	0.00	46,200,000.00	44,000,000.00	2,200,000.00	44,000,000.00	44,000,000.00	2,200,000.00	24,200,000.00	22,000,000.00	19,800,000.00	2,200,000.00
2315374545022020251750001450 20332.3.2.02.02.009		Servicios para la comunidad, sociales y pers	46,200,000.00	0.00	0.00	0.00	0.00	46,200,000.00	44,000,000.00	2,200,000.00	44,000,000.00	44,000,000.00	2,200,000.00	24,200,000.00	22,000,000.00	19,800,000.00	2,200,000.00
2315374545022020251750001450 20332.3.2.02.02.009	1101	LIBRE ASIGNACION	46,200,000.00	0.00	0.00	0.00	0.00	46,200,000.00	44,000,000.00	2,200,000.00	44,000,000.00	44,000,000.00	2,200,000.00	24,200,000.00	22,000,000.00	19,800,000.00	2,200,000.00
2316		Sector: Seguridad y convivencia	5,346,926,554.79	7,805,981,541.00	0.00	330,767,719.41	330,767,719.41	13,152,908,095.79	10,897,582,640.38	2,255,325,455.41	6,009,257,006.40	6,009,257,006.40	7,143,651,089.39	2,440,076,030.00	2,426,658,676.00	3,569,180,976.40	13,417,354.00
231638		Programa: Chía segura, sin indiferencia, ni v	2,973,992,452.77	5,193,203,229.00	0.00	76,492,811.41	40,611,032.00	8,203,077,461.18	6,574,584,034.77	1,628,493,426.41	2,529,522,723.00	2,529,522,723.00	5,673,554,738.18	1,223,791,420.00	1,223,791,420.00	1,305,731,303.00	0.00
23163845		Gobierno territorial	2,973,992,452.77	5,193,203,229.00	0.00	76,492,811.41	40,611,032.00	8,203,077,461.18	6,574,584,034.77	1,628,493,426.41	2,529,522,723.00	2,529,522,723.00	5,673,554,738.18	1,223,791,420.00	1,223,791,420.00	1,305,731,303.00	0.00
2316384545 02		Fortalecimiento del buen gobierno para el r	55,628,654.00	130,000,000.00	0.00	43,225,811.41	7,344,032.00	221,510,433.41	167,655,968.00	53,854,465.41	167,655,968.00	167,655,968.00	53,854,465.41	99,905,499.00	99,905,499.00	67,750,469.00	0.00
2316384545022020251750075		Proyecto: Mejoramiento en las acciones de	55,628,654.00	130,000,000.00	0.00	43,225,811.41	7,344,032.00	221,510,433.41	167,655,968.00	53,854,465.41	167,655,968.00	167,655,968.00	53,854,465.41	99,905,499.00	99,905,499.00	67,750,469.00	0.00
2316384545022020251750075450 2032		Documentos de lineamientos técnicos	10,628,654.00	0.00	0.00	40,881,779.41	5,000,000.00	46,510,433.41	0.00	46,510,433.41	0.00	0.00	46,510,433.41	0.00	0.00	0.00	0.00
2316384545022020251750075450 20322.3.2.02.02.008		Servicios prestados a las empresas y servicio	0.00	0.00	0.00	40,881,779.41	0.00	40,881,779.41	0.00	40,881,779.41	0.00	0.00	40,881,779.41	0.00	0.00	0.00	0.00
2316384545022020251750075450 20322.3.2.02.02.008	1101	LIBRE ASIGNACION	0.00	0.00	0.00	18,894,779.41	0.00	18,894,779.41	0.00	18,894,779.41	0.00	0.00	18,894,779.41	0.00	0.00	0.00	0.00

2316384545022020251750075450203 22.3.2.02.02.008	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	21,987,000.00	0.00	21,987,000.00	0.00	21,987,000.00	0.00	0.00	21,987,000.00	0.00	0.00	0.00	0.00
2316384545022020251750075450203 22.3.2.02.02.009	1101	LIBRE ASIGNACION	10,628,654.00	0.00	0.00	0.00	5,000,000.00	5,628,654.00	0.00	5,628,654.00	0.00	0.00	5,628,654.00	0.00	0.00	0.00	0.00
2316384545022020251750075450203 22.3.2.02.02.009		Servicios para la comunidad, sociales y pers	10,628,654.00	0.00	0.00	0.00	5,000,000.00	5,628,654.00	0.00	5,628,654.00	0.00	0.00	5,628,654.00	0.00	0.00	0.00	0.00
2316384545022020251750075450203 4		Servicio de educación informal	45,000,000.00	130,000,000.00	0.00	2,344,032.00	2,344,032.00	175,000,000.00	167,655,968.00	7,344,032.00	167,655,968.00	167,655,968.00	7,344,032.00	99,905,499.00	99,905,499.00	67,750,469.00	0.00
2316384545022020251750075450203 42.3.2.02.02.008		Servicios prestados a las empresas y servicio	5,000,000.00	0.00	0.00	2,344,032.00	0.00	7,344,032.00	0.00	7,344,032.00	0.00	0.00	7,344,032.00	0.00	0.00	0.00	0.00
2316384545022020251750075450203 42.3.2.02.02.008	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	2,344,032.00	0.00	7,344,032.00	0.00	7,344,032.00	0.00	0.00	7,344,032.00	0.00	0.00	0.00	0.00
2316384545022020251750075450203 42.3.2.02.02.009	1307	R.B. LEY 418 y 1106 (FONDO DE SEGURIDAD	0.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	130,000,000.00	0.00	130,000,000.00	130,000,000.00	0.00	62,249,531.00	62,249,531.00	67,750,469.00	0.00
2316384545022020251750075450203 42.3.2.02.02.009	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	2,344,032.00	37,655,968.00	37,655,968.00	0.00	37,655,968.00	37,655,968.00	0.00	37,655,968.00	37,655,968.00	0.00	0.00
2316384545022020251750075450203 42.3.2.02.02.009		Servicios para la comunidad, sociales y pers	40,000,000.00	130,000,000.00	0.00	0.00	2,344,032.00	167,655,968.00	167,655,968.00	0.00	167,655,968.00	167,655,968.00	0.00	99,905,499.00	99,905,499.00	67,750,469.00	0.00
23163845450 3		Gestión del riesgo de desastres y emergenc	2,918,363,798.77	5,063,203,229.00	0.00	33,267,000.00	33,267,000.00	7,981,567,027.77	6,406,928,066.77	1,574,638,961.00	2,361,866,755.00	2,361,866,755.00	5,619,700,272.77	1,123,885,921.00	1,123,885,921.00	1,237,980,834.00	0.00
2316384545032020251750072		Proyecto: Apoyo de gestión del riesgo de de	2,918,363,798.77	5,063,203,229.00	0.00	33,267,000.00	33,267,000.00	7,981,567,027.77	6,406,928,066.77	1,574,638,961.00	2,361,866,755.00	2,361,866,755.00	5,619,700,272.77	1,123,885,921.00	1,123,885,921.00	1,237,980,834.00	0.00
2316384545032020251750072453 0002		Servicio de educación informal	30,000,000.00	0.00	0.00	18,207,000.00	0.00	48,207,000.00	18,207,000.00	30,000,000.00	18,207,000.00	18,207,000.00	30,000,000.00	18,207,000.00	18,207,000.00	0.00	0.00
2316384545032020251750072453 0002 2.3.2.02.02.009		Servicios para la comunidad, sociales y pers	30,000,000.00	0.00	0.00	18,207,000.00	0.00	48,207,000.00	18,207,000.00	30,000,000.00	18,207,000.00	18,207,000.00	30,000,000.00	18,207,000.00	18,207,000.00	0.00	0.00
2316384545032020251750072453 0002 2.3.2.02.02.009	1237	Recursos Fondo Gestión del Riesgo	30,000,000.00	0.00	0.00	18,207,000.00	0.00	48,207,000.00	18,207,000.00	30,000,000.00	18,207,000.00	18,207,000.00	30,000,000.00	18,207,000.00	18,207,000.00	0.00	0.00
2316384545032020251750072453 0003		Servicio de asistencia técnica	294,999,999.00	161,825,093.00	0.00	0.00	33,267,000.00	423,558,092.00	169,260,000.00	254,298,092.00	169,260,000.00	169,260,000.00	254,298,092.00	96,720,000.00	96,720,000.00	72,540,000.00	0.00
2316384545032020251750072453 0032.3.2.01.01.003.07.01		Vehículos automotores, remolques y semirr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2316384545032020251750072453 0032.3.2.02.02.009	1302	R.B. SUPERAVIT - FONDO DEL RIESGO ACUE	0.00	160,937,010.00	0.00	0.00	0.00	160,937,010.00	0.00	160,937,010.00	0.00	0.00	160,937,010.00	0.00	0.00	0.00	0.00
2316384545032020251750072453 0032.3.2.02.02.009	1379	R.B. Rtos. Financieros Fondo Gestión del Rie	0.00	888,083.00	0.00	0.00	0.00	888,083.00	0.00	888,083.00	0.00	0.00	888,083.00	0.00	0.00	0.00	0.00
2316384545032020251750072453 0032.3.2.02.02.009	1237	Recursos Fondo Gestión del Riesgo	294,999,999.00	0.00	0.00	33,267,000.00	261,732,999.00	169,260,000.00	92,472,999.00	169,260,000.00	169,260,000.00	92,472,999.00	96,720,000.00	96,720,000.00	72,540,000.00	0.00	0.00
2316384545032020251750072453 0032.3.2.02.02.009		Servicios para la comunidad, sociales y pers	294,999,999.00	161,825,093.00	0.00	0.00	33,267,000.00	423,558,092.00	169,260,000.00	254,298,092.00	169,260,000.00	169,260,000.00	254,298,092.00	96,720,000.00	96,720,000.00	72,540,000.00	0.00
2316384545032020251750072453 0013		Servicio de fortalecimiento a Cuerpos de Bo	2,389,533,488.77	4,901,378,136.00	0.00	0.00	0.00	7,290,911,624.77	6,037,570,755.77	1,253,340,869.00	2,037,570,755.00	2,037,570,755.00	5,253,340,869.77	911,223,921.00	911,223,921.00	1,126,346,834.00	0.00
2316384545032020251750072453 0132.3.2.01.01.003.01.06		Otras máquinas para usos generales y sus p	0.00	4,901,378,136.00	0.00	0.00	0.00	4,901,378,136.00	3,648,037,267.00	1,253,340,869.00	0.00	0.00	4,901,378,136.00	0.00	0.00	0.00	0.00
2316384545032020251750072453 0132.3.2.01.01.003.01.06	1433	R.B. DEST ESP ACTIVIDAD BOMBERIL Y PREV	0.00	3,740,292,473.00	0.00	0.00	0.00	3,740,292,473.00	3,388,329,740.00	351,962,733.00	0.00	0.00	3,740,292,473.00	0.00	0.00	0.00	0.00
2316384545032020251750072453 0132.3.2.01.01.003.01.06	1501	R.B. RTOS FROS SOBRETASA BOMBERIL	0.00	22,329,754.00	0.00	0.00	0.00	22,329,754.00	0.00	22,329,754.00	0.00	0.00	22,329,754.00	0.00	0.00	0.00	0.00
2316384545032020251750072453 0132.3.2.01.01.003.01.06	1377	R.B. SOBRETASA BOMBERIL	0.00	1,137,444,684.00	0.00	0.00	0.00	1,137,444,684.00	259,707,527.00	877,737,157.00	0.00	0.00	1,137,444,684.00	0.00	0.00	0.00	0.00
2316384545032020251750072453 0132.3.2.01.01.003.01.06	1333	R.B. Rtos Financieros Actividad Bomberil	0.00	1,311,225.00	0.00	0.00	0.00	1,311,225.00	0.00	1,311,225.00	0.00	0.00	1,311,225.00	0.00	0.00	0.00	0.00
2316384545032020251750072453 0132.3.2.02.02.009	1201	SOBRETASA BOMBERIL	361,510,530.70	0.00	0.00	0.00	0.00	361,510,530.70	361,510,530.70	0.00	9,570,755.00	9,570,755.00	351,939,775.70	9,570,755.00	9,570,755.00	0.00	0.00
2316384545032020251750072453 0132.3.2.02.02.009	1231	DEST ESP ACTIVIDAD BOMBERIL Y PREVENC	2,028,022,958.07	0.00	0.00	0.00	0.00	2,028,022,958.07	2,028,022,958.07	0.00	2,028,000,000.00	2,028,000,000.00	22,958.07	901,653,166.00	901,653,166.00	1,126,346,834.00	0.00
2316384545032020251750072453 0132.3.2.02.02.009		Servicios para la comunidad, sociales y pers	2,389,533,488.77	0.00	0.00	0.00	0.00	2,389,533,488.77	2,389,533,488.77	0.00	2,037,570,755.00	2,037,570,755.00	351,962,733.77	911,223,921.00	911,223,921.00	1,126,346,834.00	0.00
2316384545032020251750072453 0018		Servicio de monitoreo y seguimiento para la	37,000,000.00	0.00	0.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00	37,000,000.00	0.00	0.00	0.00	0.00
2316384545032020251750072453 0182.3.2.01.01.003.01.06		Otras máquinas para usos generales y sus p	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2316384545032020251750072453 0182.3.2.02.02.008	-	Servicios prestados a las empresas y servicio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2316384545032020251750072453 0182.3.2.02.02.009	1237	Recursos Fondo Gestión del Riesgo	37,000,000.00	0.00	0.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00	37,000,000.00	0.00	0.00	0.00	0.00
2316384545032020251750072453 0182.3.2.02.02.009		Servicios para la comunidad, sociales y pers	37,000,000.00	0.00	0.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00	37,000,000.00	0.00	0.00	0.00	0.00
2316384545032020251750072453 0212		Servicio de fortalecimiento a Seccionales de	136,830,311.00	0.00	0.00	0.00	0.00	136,830,311.00	136,830,311.00	0.00	136,829,000.00	136,829,000.00	1,311.00	97,735,000.00	97,735,000.00	39,094,000.00	0.00
2316384545032020251750072453 0212.3.2.02.02.009		Servicios para la comunidad, sociales y pers	136,830,311.00	0.00	0.00	0.00	0.00	136,830,311.00	136,830,311.00	0.00	136,829,000.00	136,829,000.00	1,311.00	97,735,000.00	97,735,000.00	39,094,000.00	0.00
2316384545032020251750072453 0212.3.2.02.02.009	1237	Recursos Fondo Gestión del Riesgo	136,830,311.00	0.00	0.00	0.00	0.00	136,830,311.00	136,830,311.00	0.00	136,829,000.00	136,829,000.00	1,311.00	97,735,000.00	97,735,000.00	39,094,000.00	0.00
2316384545032020251750072453 0232		Documentos de Planeación	30,000,000.00	0.00	0.00	15,060,000.00	0.00	45,060,000.00	45,060,000.00	0.00	0.00	0.00	45,060,000.00	0.00	0.00	0.00	0.00
2316384545032020251750072453 0232.3.2.02.02.009		Servicios para la comunidad, sociales y pers	30,000,000.00	0.00	0.00	15,060,000.00	0.00	45,060,000.00	45,060,000.00	0.00	0.00	0.00	45,060,000.00	0.00	0.00	0.00	0.00
2316384545032020251750072453 0232.3.2.02.02.009	1237	Recursos Fondo Gestión del Riesgo	30,000,000.00	0.00	0.00	15,060,000.00	0.00	45,060,000.00	45,060,000.00	0.00	0.00	0.00	45,060,000.00	0.00	0.00	0.00	0.00
231639		Programa: Chía solidaria y humana	1,786,769,069.61	2,355,148,565.00	0.00	242,280,128.00	242,280,128.00	4,141,917,634.61	3,600,303,228.61	541,614,406.00	2,810,785,517.40	2,810,785,517.40	1,331,132,117.21	968,328,802.00	968,328,802.00	1,842,456,715.40	0.00
23163945		Gobierno territorial	1,786,769,069.61	2,355,148,565.00	0.00	242,280,128.00	242,280,128.00	4,141,917,634.61	3,600,303,228.61	541,614,406.00	2,810,785,517.40	2,810,785,517.40	1,331,132,117.21	968,328,802.00	968,328,802.00	1,842,456,715.40	0.00
231639454501		Fortalecimiento de la convivencia y la segur	1,786,769,069.61	2,355,148,565.00	0.00	242,280,128.00	242,280,128.00	4,141,917,634.61	3,600,303,228.61	541,614,406.00	2,810,785,517.40	2,810,785,517.40	1,331,132,117.21	968,328,802.00	968,328,802.00	1,842,456,715.40	0.00
2316394545012020251750073		Proyecto: Fortalecimiento del orden públicc	1,786,769,069.61	2,355,148,565.00	0.00	242,280,128.00	242,280,128.00	4,141,917,634.61	3,600,303,228.61	541,614,406.00	2,810,785,517.40	2,810,785,517.40	1,331,132,117.21	968,328,802.00	968,328,802.00	1,842,456,715.40	0.00
2316394545012020251750073450 1028		Servicio de vigilancia a través de cámaras de	724,172,384.00	0.00	0.00	0.00	137,863,352.00	586,309,032.00	586,309,032.00	0.00	536,309,032.00	536,309,032.00	50,000,000.00	57,921,317.00	57,921,317.00	478,387,715.00	0.00
2316394545012020251750073450 1082.3.2.02.02.009		Servicios para la comunidad, sociales y pers	724,172,384.00	0.00	0.00	0.00	137,863,352.00	586,309,032.00	586,309,032.00	0.00	536,309,032.00	536,309,032.00	50,000,000.00	57,921,317.00	57,921,317.00	478,387,715.00	0.00
2316394545012020251750073450 1082.3.2.02.02.009	1204	Contribucion Contratos de Obra LEY 1106 Y	724,172,384.00	0.00	0.00	0.00	137,863,352.00	586,309,032.00	586,309,032.00	0.00	536,309,032.00	536,309,032.00	50,000,000.00	57,921,317.00	57,921,317.00	478,387,715.00	0.00
2316394545012020251750073450 1029		Servicio de apoyo financiero para proyectos	972,596,686.00	2,190,148,566.00	0.00	242,280,128.00	104,416,776.00	3,300,608,604.00	2,773,555,470.00	527,053,134.00	2,140,446,981.00	2,140,446,981.00	1,160,161,623.00	776,897,171.00	776,897,171.00	1,363,549,810.00	0.00
2316394545012020251750073450 1029 2.3.2.01.01.003.03.02		Maquinaria de informática y sus partes, piez	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2316394545012020251750073450 1029 2.3.2.01.01.003.07.01	1307	R.B. LEY 418 y 1106 (FONDO DE SEGURIDAD	0.00	100,823,791.00	0.00	0.00	823,791.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2316394545012020251750073450 1029 2.3.2.01.01.003.07.01	1204	Contribucion Contratos de Obra LEY 1106 Y	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00	20,364,594.00	20,364,594.00	39,635,406.00	0.00
2316394545012020251750073450 1029 2.3.2.01.01.003.07.01	1376	R.B. CONTRAVENCIONES AL CNPC- LEY 1801	0.00	72,291,017.00	0.00	0.00	72,291,017.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2316394545012020251750073450 1029 2.3.2.01.01.003.07.01		Vehículos automotores, remolques y semirr	60,000,000.00	173,114,808.00	0.00	0.00	73,114,808.00	160,000,000.00	160,000,000.00	0.00	60,000,000.00	60,000,000.00	100,000,000.00	20,364,594.00	20,364,594.00	39,635,406.00	0.00
2316394545012020251750073450 1029 2.3.2.01.01.004.01.01.02		Muebles del tipo utilizado en la oficina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2316394545012020251750073450 1029 2.3.2.02.02.006		Servicios de alojamiento; servicios de sumin	140,000,000.00	525,000,000.00	0.00	0.00	0.00	665,000,000.00	665,000,000.00	0.00	665,000,000.00	665,000,000.00	0.00	271,391,900.00	271,391,900.00	393,608,100.00	0.00
2316394545012020251750073450 1029 2.3.2.02.02.006	1307	R.B. LEY 418 y 1106 (FONDO DE SEGURIDAD	0.00	525,000,000.00	0.00	0.00	0.00	525,000,000.00	525,000,000.00	0.00	525,000,000.00	525,000,000.00	0.00	131,439,900.00	131,439,900.00	393,560,100.00	0.00
2316394545012020251750073450 1029 2.3.2.02.02.006	1504	RTOS FROS LEY 418 (FONDO DE SEGURIDAD	30,690,000.00	0.00	0.00	0.00	0.00	30,690,000.00	30,690,000.00	0.00	30,690,000.00	30,690,000.00	0.00	30,642,000.00	30,642,000.00	48,000.00	0.00
2316394545012020251750073450 1029 2.3.2.02.02.006	1204	Contribucion Contratos de Obra LEY 1106 Y	109,310,000.00	0.00	0.00	0.00	0.00	109,310,000.00	109,310,000.00	0.00	109,310,000.00	109,310,000.00	0.00	109,310,000.00	109,310,000.00	0.00	0.00
2316394545012020251750073450 1029 2.3.2.02.02.007	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	25,394,432.00	0.00	0.00	0.00	25,394,432.00	25,394,432.00	0.00	0.00	0.00	25,394,432.00	0.00	0.00	0.00	0.00
2316394545012020251750073450 1029 2.3.2.02.02.007	1307	R.B. LEY 418 y 1106 (FONDO DE SEGURIDAD	0.00	301,475,899.00	0.00	0.00	7,086,469.00	294,389,430.00	294,389,430.00	0.00	294,389,430.00	294,389,430.00	0.00	122,575,501.00	122,575,501.00	171,813,929.00	0.00
2316394545012020251750073450 1029 2.3.2.02.02.007	1204	Contribucion Contratos de Obra LEY 1106 Y	116,769,070.00	0.00	0.00	0.00	24,215,499.00	92,553,571.00	92,553,571.00	0.00	92,553,571.00	92,553,571.00	0.00	84,896,000.00	84,896,000.00	7,657,571.00	0.00
2316394545012020251750073450 1029 2.3.2.02.02.007		Servicios financieros y servicios conexos, se	116,769,070.00	326,870,331.00	0.00	0.00	31,301,968.00	412,337,433.00	412,337,433.00	0.00	386,943,001.00	386,943,001.00	25,394,432.00	207,471,501.00	207,471,501.00	179,471,500.00	0.00
2316394545012020251750073450 1029 2.3.2.02.02.009	1307	R.B. LEY 418 y 1106 (FONDO DE SEGURIDAD	0.00	454,409,293.00	0.00	7,910,260.00	0.00	462,319,553.00	267,582,471.00	194,737,082.00	0.00	0.00	462,319,553.00	0.00	0.00	0.00	0.00
2316394545012020251750073450 1029 2.3.2.02.02.009	1315	R.B. RTOS FROS CONTRAVENCIONES AL CNP	0.00	983,965.00	0.00	0.00	0.00	983,965.00	0.00	983,965.00	0.00	0.00	983,965.00	0.00	0.00	0.00	0.00
2316394545012020251750073450 1029 2.3.2.02.02.009	1248	CONTRAVENCIONES AL CNPC - LEY 1801 DE	10,536,900.00	18,690,862.00	0.00	0.00	0.00	29,227,762.00	17,983,787.00	11,243,975.00	10,536,900.00	10,536,900.00	18,690,862.00	10,536,900.00	10,536,900.00	0.00	0.00
2316394545012020251750073450 1029 2.3.2.02.02.009	1204	Contribucion Contratos de Obra LEY 1106 Y	645,290,716.00	0.00	0.00	162,078,851.00	0.00	807,369,567.00	757,369,567.00	50,000,000.00	592,477,629.00	592,477,629.00	214,891,938.00	267,132,276.00	267,132,276.00	325,345,353.00	0.00
2316394545012020251750073450 1029 2.3.2.02.02.009	1376	R.B. CONTRAVENCIONES AL CNPC- LEY 1801	0.00	76,776,003.00	0.00	72,291,017.00	0.00	149,067,020.00	67,792,761.00	81,274,259.00	0.00	0.00	149,067,020.00	0.00	0.00	0.00	0.00
2316394545012020251750073450 1029 2.3.2.02.02.009		Servicios para la comunidad, sociales y pers	655,827,616.00	1,165,163,427.00	0.00	242,280,128.00	0.00	2,063,271,171.00	1,536,218,037.00	527,053,134.00	1,028,503,980.00	1,028,503,980.00	1,034,767,191.00	277,669,176.00	277,669,176.00	750,834,804.00	0.00
2316394545012020251750073450 1029 2.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	614,303,304.00	0.00	0.00	0.00	614,303,304.00	425,489,451.00	188,813,853.00	425,489,451.00	425,489,451.00	188,813,853.00	0.00	0.00	425,489,451.00	0.00
2316394545012020251750073450 1056		Servicio de apoyo financiero para la justicia	89,999,999.61	164,999,999.00	0.00	0.00	0.00	254,999,998.61	240,438,726.61	14,561,272.00	134,029,504.40	134,029,504.40	120,970,494.21	133,510,314.00	133,510,314.00	519,190.40	0.00
2316394545012020251750073450 1056 2.3.2.02.01.001		Minerales; electricidad, gas y agua	49,999,999.61	164,999,999.00	0.00	0.00	0.00	214,999,998.61	214,999,998.61	0.00	134,029,504.40	134,029,504.40	80,970,494.21	133,510,314.00	133,510,314.00	519,190.40	0.00
2316394545012020251750073450 1056 2.3.2.02.01.001	1247	Recursos Aporte Voluntario para Seguridad	6,442,169.61	0.00	0.00	0.00	0.00	6,442,169.61	6,442,169.61	0.00	6,442,169.61	6,442,169.61	0.00	6,442,169.61	6,442,169.61	0.00	0.00
2316394545012020251750073450 1056 2.3.2.02.01.001	1375	R.B. APORTE VOLUNTARIO – SEGURIDAD- A	0.00	6,169,849.00	0.00	0.00	0.00	6,169,849.00	6,169,849.00	0.00	6,169,849.00	6,169,849.00	0.00	6,169,849.00	6,169,849.00	0.00	0.00
2316394545012020251750073450 1056 2.3.2.02.01.001	1346	R.B. RTOS FROS REC Fondo de Seguridad	0.00	8,559,510.00	0.00	0.00	0.00	8,559,510.00	8,559,510.00	0.00	8,559,510.00	8,559,510.00	0.00	8,559,510.00	8,559,510.00	0.00	0.00
2316394545012020251750073450 1056 2.3.2.02.01.001	1307	R.B. LEY 418 y 1106 (FONDO DE SEGURIDAD	0.00	150,268,600.00	0.00	0.00	0.00	150,268,600.00	150,268,600.00	0.00	69,298,105.79	69,298,105.79	80,970,494.21	68,778,925.79	68,778,925.79	519,180.00	0.00
2316394545012020251750073450 1056 2.3.2.02.01.001	1204	Contribucion Contratos de Obra LEY 1106 Y	43,557,830.00	0.00	0.00	0.00	0.00	43,557,830.00	43,557,830.00	0.00	43,557,830.00	43,557,830.00	0.00	43,557,819.60	43,557,819.60	10.40	0.00
2316394545012020251750073450 1056 2.3.2.02.01.001	1535	R.B. RTOS FROS APORTE VOLUNTARIO DE SE	0.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00	0.00	2,040.00	2,040.00	0.00	2,040.00	2,040.00	0.00	0.00
2316394545012020251750073450 1056 2.3.2.02.02.009	1204	Contribucion Contratos de Obra LEY 1106 Y	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	25,438,728.00	14,561,272.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2316394545012020251750073450 1056 2.3.2.02.02.009		Servicios para la comunidad, sociales y pers	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	25,438,728.00	14,561,272.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
231640		Programa: Acceso seguro a la justicia, con ir	369,000,000.00	250,000,000.00	0.00	0.00	21,987,000.00	597,013,000.00	544,825,819.00	52,187,181.00	544,825,819.00	544,825,819.00	52,187,181.00	216,430,140.00	204,330,140.00	328,395,679.00	12,100,000.00

23164012		Justicia y del derecho	369,000,000.00	250,000,000.00	0.00	0.00	21,987,000.00	597,013,000.00	544,825,819.00	52,187,181.00	544,825,819.00	544,825,819.00	52,187,181.00	216,430,140.00	204,330,140.00	328,395,679.00	12,100,000.00
231640121202		Promoción al acceso a la justicia	369,000,000.00	250,000,000.00	0.00	0.00	21,987,000.00	597,013,000.00	544,825,819.00	52,187,181.00	544,825,819.00	544,825,819.00	52,187,181.00	216,430,140.00	204,330,140.00	328,395,679.00	12,100,000.00
2316401212022020251750017		Proyecto: Fortalecimiento de una chía con j	369,000,000.00	250,000,000.00	0.00	0.00	21,987,000.00	597,013,000.00	544,825,819.00	52,187,181.00	544,825,819.00	544,825,819.00	52,187,181.00	216,430,140.00	204,330,140.00	328,395,679.00	12,100,000.00
2316401212022020251750017121420142		Servicio de asistencia técnica en materia de	369,000,000.00	250,000,000.00	0.00	0.00	21,987,000.00	597,013,000.00	544,825,819.00	52,187,181.00	544,825,819.00	544,825,819.00	52,187,181.00	216,430,140.00	204,330,140.00	328,395,679.00	12,100,000.00
2316401212022020251750017121420142.3.2.02.02.009		Servicios para la comunidad, sociales y pers	369,000,000.00	250,000,000.00	0.00	0.00	21,987,000.00	597,013,000.00	544,825,819.00	52,187,181.00	544,825,819.00	544,825,819.00	52,187,181.00	216,430,140.00	204,330,140.00	328,395,679.00	12,100,000.00
2316401212022020251750017121420142.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	250,000,000.00	0.00	0.00	21,987,000.00	228,013,000.00	201,825,833.00	26,187,167.00	201,825,833.00	201,825,833.00	26,187,167.00	37,862,500.00	37,862,500.00	163,963,333.00	0.00
2316401212022020251750017121420142.3.2.02.02.009	1101	LIBRE ASIGNACION	369,000,000.00	0.00	0.00	0.00	0.00	369,000,000.00	342,999,986.00	26,000,014.00	342,999,986.00	342,999,986.00	26,000,014.00	178,567,640.00	166,467,640.00	164,432,346.00	12,100,000.00
231641		Programa: Creando en chía una cultura en v	217,165,032.41	7,629,747.00	0.00	11,994,780.00	25,889,559.41	210,900,000.00	177,869,558.00	33,030,442.00	124,122,947.00	124,122,947.00	86,777,053.00	31,525,668.00	30,208,314.00	92,597,279.00	1,317,354.00
23164145		Gobierno territorial	217,165,032.41	7,629,747.00	0.00	11,994,780.00	25,889,559.41	210,900,000.00	177,869,558.00	33,030,442.00	124,122,947.00	124,122,947.00	86,777,053.00	31,525,668.00	30,208,314.00	92,597,279.00	1,317,354.00
231641454502		Fortalecimiento del buen gobierno para el r	217,165,032.41	7,629,747.00	0.00	11,994,780.00	25,889,559.41	210,900,000.00	177,869,558.00	33,030,442.00	124,122,947.00	124,122,947.00	86,777,053.00	31,525,668.00	30,208,314.00	92,597,279.00	1,317,354.00
2316414545022020251750071		Proyecto: Fortalecimiento de los derechos y	217,165,032.41	7,629,747.00	0.00	11,994,780.00	25,889,559.41	210,900,000.00	177,869,558.00	33,030,442.00	124,122,947.00	124,122,947.00	86,777,053.00	31,525,668.00	30,208,314.00	92,597,279.00	1,317,354.00
2316414545022020251750071450202 2		Servicio de asistencia técnica	113,165,032.41	7,629,747.00	0.00	0.00	15,894,779.41	104,900,000.00	71,869,558.00	33,030,442.00	68,122,947.00	68,122,947.00	36,777,053.00	21,925,668.00	20,608,314.00	46,197,279.00	1,317,354.00
2316414545022020251750071450202 22.3.2.02.02.009		Servicios para la comunidad, sociales y pers	113,165,032.41	7,629,747.00	0.00	0.00	15,894,779.41	104,900,000.00	71,869,558.00	33,030,442.00	68,122,947.00	68,122,947.00	36,777,053.00	21,925,668.00	20,608,314.00	46,197,279.00	1,317,354.00
2316414545022020251750071450202 22.3.2.02.02.009	1101	LIBRE ASIGNACION	113,165,032.41	0.00	0.00	0.00	15,894,779.41	97,270,253.00	64,239,811.00	33,030,442.00	60,493,200.00	60,493,200.00	36,777,053.00	19,695,921.00	18,378,567.00	40,797,279.00	1,317,354.00
2316414545022020251750071450202 22.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	7,629,747.00	0.00	0.00	0.00	7,629,747.00	7,629,747.00	0.00	7,629,747.00	7,629,747.00	0.00	2,229,747.00	2,229,747.00	5,400,000.00	0.00
2316414545022020251750071450203 4		Servicio de educación informal	104,000,000.00	0.00	0.00	11,994,780.00	9,994,780.00	106,000,000.00	106,000,000.00	0.00	56,000,000.00	56,000,000.00	50,000,000.00	9,600,000.00	9,600,000.00	46,400,000.00	0.00
2316414545022020251750071450203 42.3.2.02.02.009		Servicios para la comunidad, sociales y pers	104,000,000.00	0.00	0.00	11,994,780.00	9,994,780.00	106,000,000.00	106,000,000.00	0.00	56,000,000.00	56,000,000.00	50,000,000.00	9,600,000.00	9,600,000.00	46,400,000.00	0.00
2316414545022020251750071450203 42.3.2.02.02.009	1101	LIBRE ASIGNACION	104,000,000.00	0.00	0.00	11,994,780.00	9,994,780.00	106,000,000.00	106,000,000.00	0.00	56,000,000.00	56,000,000.00	50,000,000.00	9,600,000.00	9,600,000.00	46,400,000.00	0.00
2317		Sector: Fortalecimiento institucional para la	2,021,410,094.90	300,000,000.00	0.00	360,000,000.00	460,000,000.00	2,221,410,094.90	1,613,018,009.90	608,392,085.00	518,042,165.00	518,042,165.00	1,703,367,929.90	54,803,250.00	54,803,250.00	463,238,915.00	0.00
231742		Programa: Cultura Administrativa para la efi	2,021,410,094.90	300,000,000.00	0.00	360,000,000.00	460,000,000.00	2,221,410,094.90	1,613,018,009.90	608,392,085.00	518,042,165.00	518,042,165.00	1,703,367,929.90	54,803,250.00	54,803,250.00	463,238,915.00	0.00
23174245		Gobierno territorial	2,021,410,094.90	300,000,000.00	0.00	360,000,000.00	460,000,000.00	2,221,410,094.90	1,613,018,009.90	608,392,085.00	518,042,165.00	518,042,165.00	1,703,367,929.90	54,803,250.00	54,803,250.00	463,238,915.00	0.00
231742454599		Fortalecimiento a la gestión y dirección de la	2,021,410,094.90	300,000,000.00	0.00	360,000,000.00	460,000,000.00	2,221,410,094.90	1,613,018,009.90	608,392,085.00	518,042,165.00	518,042,165.00	1,703,367,929.90	54,803,250.00	54,803,250.00	463,238,915.00	0.00
2317424545992020251750012		Proyecto: Fortalecimiento institucional para	2,021,410,094.90	300,000,000.00	0.00	360,000,000.00	460,000,000.00	2,221,410,094.90	1,613,018,009.90	608,392,085.00	518,042,165.00	518,042,165.00	1,703,367,929.90	54,803,250.00	54,803,250.00	463,238,915.00	0.00
2317424545992020251750012459901 7		Servicio de gestión documental	100,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	700,000,000.00	700,000,000.00	0.00	20,234,250.00	20,234,250.00	679,765,750.00	9,522,000.00	9,522,000.00	10,712,250.00	0.00
2317424545992020251750012459917.3.2.02.02.008		Servicios prestados a las empresas y servicio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2317424545992020251750012459917.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
2317424545992020251750012459917.3.2.02.02.009		Servicios para la comunidad, sociales y pers	100,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	700,000,000.00	700,000,000.00	0.00	20,234,250.00	20,234,250.00	679,765,750.00	9,522,000.00	9,522,000.00	10,712,250.00	0.00
2317424545992020251750012459917.3.2.02.02.009	1101	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	300,000,000.00	0.00	400,000,000.00	400,000,000.00	0.00	20,234,250.00	20,234,250.00	379,765,750.00	9,522,000.00	9,522,000.00	10,712,250.00	0.00
2317424545992020251750012459918		Documentos de lineamientos técnicos	1,226,000,000.00	0.00	0.00	0.00	160,000,000.00	1,066,000,000.00	540,807,915.00	525,192,085.00	125,807,915.00	125,807,915.00	940,192,085.00	45,281,250.00	45,281,250.00	80,526,665.00	0.00
2317424545992020251750012459918 2.3.2.02.02.009		Servicios para la comunidad, sociales y pers	1,226,000,000.00	0.00	0.00	0.00	160,000,000.00	1,066,000,000.00	540,807,915.00	525,192,085.00	125,807,915.00	125,807,915.00	940,192,085.00	45,281,250.00	45,281,250.00	80,526,665.00	0.00
2317424545992020251750012459918 2.3.2.02.02.009	1101	LIBRE ASIGNACION	1,226,000,000.00	0.00	0.00	0.00	160,000,000.00	1,066,000,000.00	540,807,915.00	525,192,085.00	125,807,915.00	125,807,915.00	940,192,085.00	45,281,250.00	45,281,250.00	80,526,665.00	0.00
2317424545992020251750012459923		Servicio de Implementación Sistemas de Ge	83,200,000.00	0.00	0.00	0.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	0.00	83,200,000.00	0.00	0.00	0.00	0.00
2317424545992020251750012459923 2.3.2.02.02.009		Servicios para la comunidad, sociales y pers	83,200,000.00	0.00	0.00	0.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	0.00	83,200,000.00	0.00	0.00	0.00	0.00
2317424545992020251750012459923 2.3.2.02.02.009	1101	LIBRE ASIGNACION	83,200,000.00	0.00	0.00	0.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	0.00	83,200,000.00	0.00	0.00	0.00	0.00
2317424545992020251750012459925		Servicios de información implementados	612,210,094.90	0.00	0.00	60,000,000.00	300,000,000.00	372,210,094.90	372,210,094.90	0.00	372,000,000.00	372,000,000.00	210,094.90	0.00	0.00	372,000,000.00	0.00
2317424545992020251750012459925 2.3.2.02.02.009		Servicios para la comunidad, sociales y pers	612,210,094.90	0.00	0.00	60,000,000.00	300,000,000.00	372,210,094.90	372,210,094.90	0.00	372,000,000.00	372,000,000.00	210,094.90	0.00	0.00	372,000,000.00	0.00
2317424545992020251750012459925 2.3.2.02.02.009	1101	LIBRE ASIGNACION	612,210,094.90	0.00	0.00	60,000,000.00	300,000,000.00	372,210,094.90	372,210,094.90	0.00	372,000,000.00	372,000,000.00	210,094.90	0.00	0.00	372,000,000.00	0.00
2318		Sector: Hacienda	587,681,856.40	7,839,353,360.11	0.00	0.00	36,000,000.00	8,391,035,216.51	2,297,977,904.00	6,093,057,312.51	2,249,977,904.00	2,249,977,904.00	6,141,057,312.51	196,198,678.00	196,198,678.00	2,053,779,226.00	0.00
231843		Programa: Hacienda pública equitativa y efi	587,681,856.40	7,839,353,360.11	0.00	0.00	36,000,000.00	8,391,035,216.51	2,297,977,904.00	6,093,057,312.51	2,249,977,904.00	2,249,977,904.00	6,141,057,312.51	196,198,678.00	196,198,678.00	2,053,779,226.00	0.00
23184321		Minas y energía	0.00	7,589,353,360.11	0.00	0.00	36,000,000.00	7,553,353,360.11	1,764,000,000.00	5,789,353,360.11	1,764,000,000.00	1,764,000,000.00	5,789,353,360.11	0.00	0.00	1,764,000,000.00	0.00
2318432121022		Consolidación productiva del sector de ener	0.00	7,589,353,360.11	0.00	0.00	36,000,000.00	7,553,353,360.11	1,764,000,000.00	5,789,353,360.11	1,764,000,000.00	1,764,000,000.00	5,789,353,360.11	0.00	0.00	1,764,000,000.00	0.00
2318432121022021251750004		Proyecto Optimización del servicio de alumb	0.00	7,589,353,360.11	0.00	0.00	36,000,000.00	7,553,353,360.11	1,764,000,000.00	5,789,353,360.11	1,764,000,000.00	1,764,000,000.00	5,789,353,360.11	0.00	0.00	1,764,000,000.00	0.00
2318432121022021251750004210201 3		Redes de alumbrado público mejoradas	0.00	7,589,353,360.11	0.00	0.00	36,000,000.00	7,553,353,360.11	1,764,000,000.00	5,789,353,360.11	1,764,000,000.00	1,764,000,000.00	5,789,353,360.11	0.00	0.00	1,764,000,000.00	0.00
2318432121022021251750004210201 32.3.2.02.02.008		Servicios prestados a las empresas y servicio	0.00	7,589,353,360.11	0.00	0.00	36,000,000.00	7,553,353,360.11	1,764,000,000.00	5,789,353,360.11	1,764,000,000.00	1,764,000,000.00	5,789,353,360.11	0.00	0.00	1,764,000,000.00	0.00
2318432121022021251750004210201 32.3.2.02.02.008	1264	IMPUESTO ALUMBRADO PÚBLICO CON SITU	0.00	153,754,960.11	0.00	0.00	0.00	153,754,960.11	0.00	153,754,960.11	0.00	0.00	153,754,960.11	0.00	0.00	0.00	0.00
2318432121022021251750004210201 32.3.2.02.02.008	1249	RECURSOS SSF IMPUESTO ALUMBRADO PUI	0.00	5,039,096,902.00	0.00	0.00	0.00	5,039,096,902.00	0.00	5,039,096,902.00	0.00	0.00	5,039,096,902.00	0.00	0.00	0.00	0.00
2318432121022021251750004210201 32.3.2.02.02.008	1258	Sobretasa Alumbrado Publico	0.00	48,677,577.00	0.00	0.00	0.00	48,677,577.00	0.00	48,677,577.00	0.00	0.00	48,677,577.00	0.00	0.00	0.00	0.00
2318432121022021251750004210201 32.3.2.02.02.008	1381	R.B. Sobretasa Alumbrado Publico	0.00	547,823,921.00	0.00	0.00	0.00	547,823,921.00	0.00	547,823,921.00	0.00	0.00	547,823,921.00	0.00	0.00	0.00	0.00
2318432121022021251750004210201 32.3.2.02.02.008	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	1,800,000,000.00	0.00	0.00	36,000,000.00	1,764,000,000.00	1,764,000,000.00	0.00	1,764,000,000.00	1,764,000,000.00	0.00	0.00	0.00	1,764,000,000.00	0.00
23184345		Gobierno territorial	587,681,856.40	250,000,000.00	0.00	0.00	0.00	837,681,856.40	533,977,904.00	303,703,952.40	485,977,904.00	485,977,904.00	351,703,952.40	196,198,678.00	196,198,678.00	289,779,226.00	0.00
231843454599		Fortalecimiento a la gestión y dirección de la	587,681,856.40	250,000,000.00	0.00	0.00	0.00	837,681,856.40	533,977,904.00	303,703,952.40	485,977,904.00	485,977,904.00	351,703,952.40	196,198,678.00	196,198,678.00	289,779,226.00	0.00
2318434545992020251750077		Proyecto: Consolidación de la Sostenibilidad	587,681,856.40	250,000,000.00	0.00	0.00	0.00	837,681,856.40	533,977,904.00	303,703,952.40	485,977,904.00	485,977,904.00	351,703,952.40	196,198,678.00	196,198,678.00	289,779,226.00	0.00
2318434545992020251750077459907		Servicios tecnológicos	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00	130,000,000.00	0.00	130,000,000.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00
2318434545992020251750077459900 72.3.2.02.02.008		Servicios prestados a las empresas y servicio	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00	130,000,000.00	0.00	130,000,000.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00
2318434545992020251750077459900 72.3.2.02.02.008	1101	LIBRE ASIGNACION	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00	130,000,000.00	0.00	130,000,000.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00
2318434545992020251750077459921		Documentos normativos	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2318434545992020251750077459921 2.3.2.02.02.008		Servicios prestados a las empresas y servicio	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2318434545992020251750077459921 2.3.2.02.02.008	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2318434545992020251750077459923		Servicio de Implementación Sistemas de Ge	387,681,856.40	250,000,000.00	0.00	0.00	0.00	637,681,856.40	403,977,904.00	233,703,952.40	355,977,904.00	355,977,904.00	281,703,952.40	196,198,678.00	196,198,678.00	159,779,226.00	0.00
2318434545992020251750077459923 2.3.2.02.02.008		Servicios prestados a las empresas y servicio	387,681,856.40	250,000,000.00	0.00	0.00	0.00	637,681,856.40	403,977,904.00	233,703,952.40	355,977,904.00	355,977,904.00	281,703,952.40	196,198,678.00	196,198,678.00	159,779,226.00	0.00
2318434545992020251750077459923 2.3.2.02.02.008	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	32,500,000.00	217,500,000.00	32,500,000.00	32,500,000.00	217,500,000.00	10,000,000.00	10,000,000.00	22,500,000.00	0.00
2318434545992020251750077459923 2.3.2.02.02.008	1101	LIBRE ASIGNACION	387,681,856.40	0.00	0.00	0.00	0.00	387,681,856.40	371,477,904.00	16,203,952.40	323,477,904.00	323,477,904.00	64,203,952.40	186,198,678.00	186,198,678.00	137,279,226.00	0.00
2318434545992020251750077459029		Servicio de integración de la oferta pública	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2318434545992020251750077459029 2.3.2.02.02.008		Servicios prestados a las empresas y servicio	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2318434545992020251750077459029 2.3.2.02.02.008	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2319		Sector: Tecnologías de la información y las c	914,374,512.00	2,005,320,448.00	0.00	1,250,733,143.00	68,560,790.00	4,101,867,313.00	3,943,301,498.00	158,565,815.00	1,423,408,674.29	1,423,408,674.29	2,678,458,638.71	738,808,462.29	697,088,883.29	684,600,212.00	41,719,579.00
231944		Programa: Líneas de telecomunicaciones y c	573,056,431.00	1,790,320,448.00	0.00	1,242,172,353.00	60,000,000.00	3,545,549,232.00	3,390,318,417.00	155,230,815.00	881,009,740.00	881,009,740.00	2,664,539,492.00	320,294,298.00	306,477,048.00	560,715,442.00	13,817,250.00
23194423		Tecnologías de la información y las comunic	573,056,431.00	1,790,320,448.00	0.00	1,242,172,353.00	60,000,000.00	3,545,549,232.00	3,390,318,417.00	155,230,815.00	881,009,740.00	881,009,740.00	2,664,539,492.00	320,294,298.00	306,477,048.00	560,715,442.00	13,817,250.00
2319442323 01		Facilitar el acceso y uso de las tecnologías d	573,056,431.00	1,790,320,448.00	0.00	1,242,172,353.00	60,000,000.00	3,545,549,232.00	3,390,318,417.00	155,230,815.00	881,009,740.00	881,009,740.00	2,664,539,492.00	320,294,298.00	306,477,048.00	560,715,442.00	13,817,250.00
2319442323012020251750026		Proyecto: Fortalecimiento conectividad efic	573,056,431.00	1,790,320,448.00	0.00	1,242,172,353.00	60,000,000.00	3,545,549,232.00	3,390,318,417.00	155,230,815.00	881,009,740.00	881,009,740.00	2,664,539,492.00	320,294,298.00	306,477,048.00	560,715,442.00	13,817,250.00
2319442323012020251750026230100 3		Documentos de lineamientos técnicos	42,328,000.00	0.00	0.00	0.00	0.00	42,328,000.00	42,328,000.00	0.00	42,124,500.00	42,124,500.00	203,500.00	26,806,500.00	22,977,000.00	15,318,000.00	3,829,500.00
2319442323012020251750026230100 32.3.2.02.02.009		Servicios para la comunidad, sociales y pers	42,328,000.00	0.00	0.00	0.00	0.00	42,328,000.00	42,328,000.00	0.00	42,124,500.00	42,124,500.00	203,500.00	26,806,500.00	22,977,000.00	15,318,000.00	3,829,500.00
2319442323012020251750026230100 32.3.2.02.02.009	1101	LIBRE ASIGNACION	42,328,000.00	0.00	0.00	0.00	0.00	42,328,000.00	42,328,000.00	0.00	42,124,500.00	42,124,500.00	203,500.00	26,806,500.00	22,977,000.00	15,318,000.00	3,829,500.00
2319442323012020251750026230101 5		Servicio de asistencia técnica para proyecto	172,076,666.00	0.00	0.00	60,000,000.00	0.00	232,076,666.00	173,441,867.00	58,634,799.00	171,664,367.00	171,664,367.00	60,412,299.00	82,968,000.00	78,828,000.00	88,696,367.00	4,140,000.00
2319442323012020251750026230101 52.3.2.02.02.009		Servicios para la comunidad, sociales y pers	172,076,666.00	0.00	0.00	60,000,000.00	0.00	232,076,666.00	173,441,867.00	58,634,799.00	171,664,367.00	171,664,367.00	60,412,299.00	82,968,000.00	78,828,000.00	88,696,367.00	4,140,000.00
2319442323012020251750026230101 52.3.2.02.02.009	1101	LIBRE ASIGNACION	172,076,666.00	0.00	0.00	60,000,000.00	0.00	232,076,666.00	173,441,867.00	58,634,799.00	171,664,367.00	171,664,367.00	60,412,299.00	82,968,000.00	78,828,000.00	88,696,367.00	4,140,000.00
2319442323012020251750026230102 4		Servicio de acceso y uso de Tecnologías de l	302,223,639.00	1,130,320,448.00	0.00	1,182,172,353.00	60,000,000.00	2,554,716,440.00	2,543,269,581.00	11,446,859.00	49,441,904.00	49,441,904.00	2,505,274,536.00	29,467,738.00	25,327,738.00	19,974,166.00	4,140,000.00
2319442323012020251750026230102 42.3.2.02.02.009		Servicios para la comunidad, sociales y pers	302,223,639.00	1,130,320,448.00	0.00	1,182,172,353.00	60,000,000.00	2,554,716,440.00	2,543,269,581.00	11,446,859.00	49,441,904.00	49,441,904.00	2,505,274,536.00	29,467,738.00	25,327,738.00	19,974,166.00	4,140,000.00
2319442323012020251750026230102 42.3.2.02.02.009	1101	LIBRE ASIGNACION	302,223,639.00	0.00	0.00	1,182,172,353.00	60,000,000.00	1,424,395,992.00	1,412,949,133.00	11,446,859.00	49,441,904.00	49,441,904.00	1,374,954,088.00	29,467,738.00	25,327,738.00	19,974,166.00	4,140,000.00
2319442323012020251750026230102 42.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	1,130,320,448.00	0.00	0.00	0.00	1,130,320,448.00	1,130,320,448.00	0.00	0.00	0.00	1,130,320,448.00	0.00	0.00	0.00	0.00

2319442323012020251750026230107 9		Servicio de acceso zonas digitales	56,428,126.00	660,000,000.00	0.00	0.00	0.00	716,428,126.00	631,278,969.00	85,149,157.00	617,778,969.00	617,778,969.00	98,649,157.00	181,052,060.00	179,344,310.00	436,726,909.00	1,707,750.00
2319442323012020251750026230107 92.3.2.02.02.009		Servicios para la comunidad, sociales y pers	56,428,126.00	660,000,000.00	0.00	0.00	0.00	716,428,126.00	631,278,969.00	85,149,157.00	617,778,969.00	617,778,969.00	98,649,157.00	181,052,060.00	179,344,310.00	436,726,909.00	1,707,750.00
2319442323012020251750026230107 92.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	660,000,000.00	0.00	0.00	0.00	660,000,000.00	575,799,593.00	84,200,407.00	562,299,593.00	562,299,593.00	97,700,407.00	169,097,810.00	169,097,810.00	393,201,783.00	0.00
2319442323012020251750026230107 92.3.2.02.02.009	1101	LIBRE ASIGNACION	56,428,126.00	0.00	0.00	0.00	0.00	56,428,126.00	55,479,376.00	948,750.00	55,479,376.00	55,479,376.00	948,750.00	11,954,250.00	10,246,500.00	43,525,126.00	1,707,750.00
231945		Programa: Chía digital y educada- asegurar	341,318,081.00	215,000,000.00	0.00	8,560,790.00	8,560,790.00	556,318,081.00	552,983,081.00	3,335,000.00	542,398,934.29	542,398,934.29	13,919,146.71	418,514,164.29	390,611,835.29	123,884,770.00	27,902,329.00
23194523		Tecnologías de la información y las comunic	341,318,081.00	215,000,000.00	0.00	8,560,790.00	8,560,790.00	556,318,081.00	552,983,081.00	3,335,000.00	542,398,934.29	542,398,934.29	13,919,146.71	418,514,164.29	390,611,835.29	123,884,770.00	27,902,329.00
231945232302		Fomento del desarrollo de aplicaciones, soft	341,318,081.00	215,000,000.00	0.00	8,560,790.00	8,560,790.00	556,318,081.00	552,983,081.00	3,335,000.00	542,398,934.29	542,398,934.29	13,919,146.71	418,514,164.29	390,611,835.29	123,884,770.00	27,902,329.00
2319452323022020251750025		Proyecto: Transformación digital a través de	341,318,081.00	215,000,000.00	0.00	8,560,790.00	8,560,790.00	556,318,081.00	552,983,081.00	3,335,000.00	542,398,934.29	542,398,934.29	13,919,146.71	418,514,164.29	390,611,835.29	123,884,770.00	27,902,329.00
2319452323022020251750025230200 3		Desarrollos digitales	172,328,914.00	215,000,000.00	0.00	0.00	0.00	387,328,914.00	387,328,914.00	0.00	378,632,482.29	378,632,482.29	8,696,431.71	318,980,166.29	304,067,087.29	59,652,316.00	14,913,079.00
2319452323022020251750025230200 32.3.2.02.02.009		Servicios para la comunidad, sociales y pers	172,328,914.00	215,000,000.00	0.00	0.00	0.00	387,328,914.00	387,328,914.00	0.00	378,632,482.29	378,632,482.29	8,696,431.71	318,980,166.29	304,067,087.29	59,652,316.00	14,913,079.00
2319452323022020251750025230200 32.3.2.02.02.009	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	215,000,000.00	0.00	0.00	0.00	215,000,000.00	215,000,000.00	0.00	214,588,613.29	214,588,613.29	411,386.71	214,588,613.29	214,588,613.29	0.00	0.00
2319452323022020251750025230200 32.3.2.02.02.009	1101	LIBRE ASIGNACION	172,328,914.00	0.00	0.00	0.00	0.00	172,328,914.00	172,328,914.00	0.00	164,043,869.00	164,043,869.00	8,285,045.00	104,391,553.00	89,478,474.00	59,652,316.00	14,913,079.00
2319452323022020251750025230200 7		Documentos metodológicos	96,876,000.00	0.00	0.00	0.00	0.00	96,876,000.00	93,541,000.00	3,335,000.00	93,467,400.00	93,467,400.00	3,408,600.00	62,307,000.00	53,406,000.00	31,160,400.00	8,901,000.00
2319452323022020251750025230200 72.3.2.02.02.009		Servicios para la comunidad, sociales y pers	96,876,000.00	0.00	0.00	0.00	0.00	96,876,000.00	93,541,000.00	3,335,000.00	93,467,400.00	93,467,400.00	3,408,600.00	62,307,000.00	53,406,000.00	31,160,400.00	8,901,000.00
2319452323022020251750025230200 72.3.2.02.02.009	1101	LIBRE ASIGNACION	96,876,000.00	0.00	0.00	0.00	0.00	96,876,000.00	93,541,000.00	3,335,000.00	93,467,400.00	93,467,400.00	3,408,600.00	62,307,000.00	53,406,000.00	31,160,400.00	8,901,000.00
2319452323022020251750025230206 6		Servicio de educación informal en Gestión T	72,113,167.00	0.00	0.00	8,560,790.00	8,560,790.00	72,113,167.00	72,113,167.00	0.00	70,299,052.00	70,299,052.00	1,814,115.00	37,226,998.00	33,138,748.00	33,072,054.00	4,088,250.00
2319452323022020251750025230206 62.3.2.01.01.003.05,01		Válvulas y tubos electrónicos; componentes	0.00	0.00	0.00	8,560,790.00	0.00	8,560,790.00	8,560,790.00	0.00	6,746,675.00	6,746,675.00	1,814,115.00	0.00	0.00	6,746,675.00	0.00
2319452323022020251750025230206 62.3.2.01.01.003.05,01	1101	LIBRE ASIGNACION	0.00	0.00	0.00	8,560,790.00	0.00	8,560,790.00	8,560,790.00	0.00	6,746,675.00	6,746,675.00	1,814,115.00	0.00	0.00	6,746,675.00	0.00
2319452323022020251750025230206 62.3.2.02.02.009	1101	LIBRE ASIGNACION	72,113,167.00	0.00	0.00	0.00	8,560,790.00	63,552,377.00	63,552,377.00	0.00	63,552,377.00	63,552,377.00	0.00	37,226,998.00	33,138,748.00	26,325,379.00	4,088,250.00
2319452323022020251750025230206 62.3.2.02.02.009		Servicios para la comunidad, sociales y pers	72,113,167.00	0.00	0.00	0.00	8,560,790.00	63,552,377.00	63,552,377.00	0.00	63,552,377.00	63,552,377.00	0.00	37,226,998.00	33,138,748.00	26,325,379.00	4,088,250.00
25		RESERVAS DE PRESUPUESTO	0.00	41,492,560,031.63	0.00	0.00	0.00	41,492,560,031.63	41,485,713,168.63	6,846,863.00	41,400,313,168.63	41,400,313,168.63	92,246,863.00	20,598,172,279.41	20,589,472,279.41	20,802,140,889.22	8,700,000.00
2521122203		Arrendamientos	0.00	20,095,990.00	0.00	0.00	0.00	20,095,990.00	20,095,990.00	0.00	20,095,990.00	20,095,990.00	0.00	20,095,990.00	20,095,990.00	0.00	0.00
2521122203	R1101	LIBRE ASIGNACION	0.00	20,095,990.00	0.00	0.00	0.00	20,095,990.00	20,095,990.00	0.00	20,095,990.00	20,095,990.00	0.00	20,095,990.00	20,095,990.00	0.00	0.00
2521122208	R1101	LIBRE ASIGNACION	0.00	399,000.00	0.00	0.00	0.00	399,000.00	399,000.00	0.00	399,000.00	399,000.00	0.00	257,000.00	257,000.00	142,000.00	0.00
2521122208		Bienestar Social, Laboral y Salud Ocupacional	0.00	399,000.00	0.00	0.00	0.00	399,000.00	399,000.00	0.00	399,000.00	399,000.00	0.00	257,000.00	257,000.00	142,000.00	0.00
2521122212		Programas y actividades de cultura ciudadan	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00
2521122212	R1101	LIBRE ASIGNACION	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00
2521211210 2	R1101	LIBRE ASIGNACION	0.00	12,211,150.00	0.00	0.00	0.00	12,211,150.00	12,211,150.00	0.00	12,211,150.00	12,211,150.00	0.00	9,553,667.00	9,553,667.00	2,657,483.00	0.00
2521211210 2		Materiales y Suministros	0.00	12,211,150.00	0.00	0.00	0.00	12,211,150.00	12,211,150.00	0.00	12,211,150.00	12,211,150.00	0.00	9,553,667.00	9,553,667.00	2,657,483.00	0.00
2521211220 2		Mantenimiento Maquinaria y Vehículos	0.00	139,000,000.00	0.00	0.00	0.00	139,000,000.00	139,000,000.00	0.00	139,000,000.00	139,000,000.00	0.00	137,778,780.00	137,778,780.00	1,221,220.00	0.00
2521211220 2	R1101	LIBRE ASIGNACION	0.00	139,000,000.00	0.00	0.00	0.00	139,000,000.00	139,000,000.00	0.00	139,000,000.00	139,000,000.00	0.00	137,778,780.00	137,778,780.00	1,221,220.00	0.00
2521211220 4	R1101	LIBRE ASIGNACION	0.00	185,287,855.00	0.00	0.00	0.00	185,287,855.00	185,287,855.00	0.00	185,287,855.00	185,287,855.00	0.00	185,287,854.00	185,287,854.00	1.00	0.00
2521211220 4		Arrendamientos	0.00	185,287,855.00	0.00	0.00	0.00	185,287,855.00	185,287,855.00	0.00	185,287,855.00	185,287,855.00	0.00	185,287,854.00	185,287,854.00	1.00	0.00
2521211220 6		Impresos y Publicaciones	0.00	79,431,265.00	0.00	0.00	0.00	79,431,265.00	79,431,265.00	0.00	79,431,265.00	79,431,265.00	0.00	79,431,264.00	79,431,264.00	1.00	0.00
2521211220 6	R1101	LIBRE ASIGNACION	0.00	79,431,265.00	0.00	0.00	0.00	79,431,265.00	79,431,265.00	0.00	79,431,265.00	79,431,265.00	0.00	79,431,264.00	79,431,264.00	1.00	0.00
2521211220 8	R1101	LIBRE ASIGNACION	0.00	149,764,671.00	0.00	0.00	0.00	149,764,671.00	149,764,671.00	0.00	149,764,671.00	149,764,671.00	0.00	47,400,452.00	47,400,452.00	102,364,219.00	0.00
2521211220 8		Combustibles	0.00	149,764,671.00	0.00	0.00	0.00	149,764,671.00	149,764,671.00	0.00	149,764,671.00	149,764,671.00	0.00	47,400,452.00	47,400,452.00	102,364,219.00	0.00
2521211220 9		Seguros	0.00	358,797,133.00	0.00	0.00	0.00	358,797,133.00	358,797,133.00	0.00	358,797,133.00	358,797,133.00	0.00	358,797,132.99	358,797,132.99	0.01	0.00
2521211220 9	R1101	LIBRE ASIGNACION	0.00	358,797,133.00	0.00	0.00	0.00	358,797,133.00	358,797,133.00	0.00	358,797,133.00	358,797,133.00	0.00	358,797,132.99	358,797,132.99	0.01	0.00
2521211221 5	R1101	LIBRE ASIGNACION	0.00	21,719,969.45	0.00	0.00	0.00	21,719,969.45	21,719,969.45	0.00	21,719,969.45	21,719,969.45	0.00	21,432,631.95	21,432,631.95	287,337.50	0.00
2521211221 5		Salud Ocupacional	0.00	21,719,969.45	0.00	0.00	0.00	21,719,969.45	21,719,969.45	0.00	21,719,969.45	21,719,969.45	0.00	21,432,631.95	21,432,631.95	287,337.50	0.00
2521211221 6		Conservación de archivo	0.00	118,723,763.49	0.00	0.00	0.00	118,723,763.49	118,723,763.49	0.00	118,723,763.49	118,723,763.49	0.00	118,723,763.49	118,723,763.49	0.00	0.00
2521211221 6	R1101	LIBRE ASIGNACION	0.00	118,723,763.49	0.00	0.00	0.00	118,723,763.49	118,723,763.49	0.00	118,723,763.49	118,723,763.49	0.00	118,723,763.49	118,723,763.49	0.00	0.00
2521211221 9	R1101	LIBRE ASIGNACION	0.00	170,000.00	0.00	0.00	0.00	170,000.00	170,000.00	0.00	170,000.00	170,000.00	0.00	0.00	0.00	170,000.00	0.00
2521211221 9		Inhumación de Cadáveres	0.00	170,000.00	0.00	0.00	0.00	170,000.00	170,000.00	0.00	170,000.00	170,000.00	0.00	0.00	0.00	170,000.00	0.00
2521211222 0		Convenio Inpec-Funcionamiento cárcel	0.00	133,000,000.00	0.00	0.00	0.00	133,000,000.00	133,000,000.00	0.00	133,000,000.00	133,000,000.00	0.00	31,280,500.00	31,280,500.00	101,719,500.00	0.00
2521211222 0	R1101	LIBRE ASIGNACION	0.00	133,000,000.00	0.00	0.00	0.00	133,000,000.00	133,000,000.00	0.00	133,000,000.00	133,000,000.00	0.00	31,280,500.00	31,280,500.00	101,719,500.00	0.00
2521211222 9		Información	0.00	10,540,000.00	0.00	0.00	0.00	10,540,000.00	10,540,000.00	0.00	10,540,000.00	10,540,000.00	0.00	0.00	0.00	10,540,000.00	0.00
2521211222 9	R1101	LIBRE ASIGNACION	0.00	10,540,000.00	0.00	0.00	0.00	10,540,000.00	10,540,000.00	0.00	10,540,000.00	10,540,000.00	0.00	0.00	0.00	10,540,000.00	0.00
2521211223 0		Servicios de Vigilancia	0.00	664,671,427.00	0.00	0.00	0.00	664,671,427.00	664,671,427.00	0.00	664,671,427.00	664,671,427.00	0.00	664,671,427.00	664,671,427.00	0.00	0.00
2521211223 0	R1101	LIBRE ASIGNACION	0.00	664,671,427.00	0.00	0.00	0.00	664,671,427.00	664,671,427.00	0.00	664,671,427.00	664,671,427.00	0.00	664,671,427.00	664,671,427.00	0.00	0.00
2521211223 2	R1101	LIBRE ASIGNACION	0.00	95,865,472.15	0.00	0.00	0.00	95,865,472.15	95,865,472.15	0.00	95,865,472.15	95,865,472.15	0.00	95,865,472.00	95,865,472.00	0.15	0.00
2521211223 2		Servicios de Aseo	0.00	95,865,472.15	0.00	0.00	0.00	95,865,472.15	95,865,472.15	0.00	95,865,472.15	95,865,472.15	0.00	95,865,472.00	95,865,472.00	0.15	0.00
2523010121 5		Alimentación Escolar	0.00	74,248,860.00	0.00	0.00	0.00	74,248,860.00	74,248,860.00	0.00	74,248,860.00	74,248,860.00	0.00	74,248,860.00	74,248,860.00	0.00	0.00
2523010121 5	R1101	LIBRE ASIGNACION	0.00	74,248,860.00	0.00	0.00	0.00	74,248,860.00	74,248,860.00	0.00	74,248,860.00	74,248,860.00	0.00	74,248,860.00	74,248,860.00	0.00	0.00
2523010126 01	R9106	RRECURSOS DEL CREDITO - ACUERDO No. 1	0.00	3,000,000,000.00	0.00	0.00	0.00	3,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	3,000,000,000.00	0.00	0.00	0.00	3,000,000,000.00	0.00
2523010126 01	R1101	LIBRE ASIGNACION	0.00	4,377,439,937.00	0.00	0.00	0.00	4,377,439,937.00	4,377,439,937.00	0.00	4,377,439,937.00	4,377,439,937.00	0.00	718,127,105.00	718,127,105.00	3,659,312,832.00	0.00
2523010126 02		Construcción de Infraestructura Educativa	0.00	7,377,439,937.00	0.00	0.00	0.00	7,377,439,937.00	7,377,439,937.00	0.00	7,377,439,937.00	7,377,439,937.00	0.00	718,127,105.00	718,127,105.00	6,659,312,832.00	0.00
2523010126 02		Consultoría ,asesorías e interventoría de la I	0.00	329,036,137.00	0.00	0.00	0.00	329,036,137.00	329,036,137.00	0.00	329,036,137.00	329,036,137.00	0.00	0.00	0.00	329,036,137.00	0.00
2523010126 02	R1101	LIBRE ASIGNACION	0.00	329,036,137.00	0.00	0.00	0.00	329,036,137.00	329,036,137.00	0.00	329,036,137.00	329,036,137.00	0.00	0.00	0.00	329,036,137.00	0.00
2523010312 03	R1101	LIBRE ASIGNACION	0.00	1,400,450,183.00	0.00	0.00	0.00	1,400,450,183.00	1,400,450,183.00	0.00	1,400,450,183.00	1,400,450,183.00	0.00	508,501,250.00	508,501,250.00	891,948,933.00	0.00
2523010312 03	R1206	ESTAMPILLAS TERCERA EDAD	0.00	1,270,034,665.00	0.00	0.00	0.00	1,270,034,665.00	1,270,034,665.00	0.00	1,270,034,665.00	1,270,034,665.00	0.00	165,878,265.00	165,878,265.00	1,104,156,400.00	0.00
2523010312 04		Atención y apoyo al adulto mayor	0.00	2,670,484,848.00	0.00	0.00	0.00	2,670,484,848.00	2,670,484,848.00	0.00	2,670,484,848.00	2,670,484,848.00	0.00	674,379,515.00	674,379,515.00	1,996,105,333.00	0.00
2523010312 04		Programas de discapacidad	0.00	483,770,436.20	0.00	0.00	0.00	483,770,436.20	483,770,436.20	0.00	483,770,436.20	483,770,436.20	0.00	471,118,724.00	471,118,724.00	12,651,712.20	0.00
2523010312 04	R1101	LIBRE ASIGNACION	0.00	483,770,436.20	0.00	0.00	0.00	483,770,436.20	483,770,436.20	0.00	483,770,436.20	483,770,436.20	0.00	471,118,724.00	471,118,724.00	12,651,712.20	0.00
2523010714 01	R1101	LIBRE ASIGNACION	0.00	2,973,315,363.00	0.00	0.00	0.00	2,973,315,363.00	2,973,315,363.00	0.00	2,973,315,363.00	2,973,315,363.00	0.00	322,904,071.00	322,904,071.00	2,650,411,292.00	0.00
2523010714 01	R21604	SGP OTROS SECTORES	0.00	4,000,000,000.00	0.00	0.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00	0.00	0.00	4,000,000,000.00	0.00
2523010714 01		Construcción de Infraestructura	0.00	17,973,315,363.00	0.00	0.00	0.00	17,973,315,363.00	17,973,315,363.00	0.00	17,973,315,363.00	17,973,315,363.00	0.00	8,612,590,461.00	8,612,590,461.00	9,360,724,902.00	0.00
2523010714 01	R9106	RRECURSOS DEL CREDITO - ACUERDO No. 1	0.00	11,000,000,000.00	0.00	0.00	0.00	11,000,000,000.00	11,000,000,000.00	0.00	11,000,000,000.00	11,000,000,000.00	0.00	8,289,686,390.00	8,289,686,390.00	2,710,313,610.00	0.00
2523010723 01		Mantenimiento de maquinaria y equipo me	0.00	78,834,288.00	0.00	0.00	0.00	78,834,288.00	78,834,288.00	0.00	78,834,288.00	78,834,288.00	0.00	78,826,074.00	78,826,074.00	8,214.00	0.00
2523010723 01	R1101	LIBRE ASIGNACION	0.00	78,834,288.00	0.00	0.00	0.00	78,834,288.00	78,834,288.00	0.00	78,834,288.00	78,834,288.00	0.00	78,826,074.00	78,826,074.00	8,214.00	0.00
2523011020 01	R21501	SGP AGUA POTABLE Y SANEAMIENTO BASI	0.00	2,173,600,000.00	0.00	0.00	0.00	2,173,600,000.00	2,173,600,000.00	0.00	2,173,600,000.00	2,173,600,000.00	0.00	543,400,000.00	543,400,000.00	1,630,200,000.00	0.00
2523011020 01		Estudios y preinversión en infraestructura	0.00	2,173,600,000.00	0.00	0.00	0.00	2,173,600,000.00	2,173,600,000.00	0.00	2,173,600,000.00	2,173,600,000.00	0.00	543,400,000.00	543,400,000.00	1,630,200,000.00	0.00
2523011311 01	R1204	Contribucion Contratos de Obra LEY 1106 Y	0.00	358,949,167.00	0.00	0.00	0.00	358,949,167.00	358,949,167.00	0.00	358,949,167.00	358,949,167.00	0.00	130,407,762.00	130,407,762.00	228,541,405.00	0.00
2523011311 01		Desarrollo del Plan Integral de Seguridad y C	0.00	358,949,167.00	0.00	0.00	0.00	358,949,167.00	358,949,167.00	0.00	358,949,167.00	358,949,167.00	0.00	130,407,762.00	130,407,762.00	228,541,405.00	0.00
2523011711 01		Fortalecimiento de la gestión fiscal y financi	0.00	4,283,393.00	0.00	0.00	0.00	4,283,393.00	4,283,393.00	0.00	4,283,393.00	4,283,393.00	0.00	0.00	0.00	4,283,393.00	0.00
2523011711 01	R1101	LIBRE ASIGNACION	0.00	4,283,393.00	0.00	0.00	0.00	4,283,393.00	4,283,393.00	0.00	4,283,393.00	4,283,393.00	0.00	0.00	0.00	4,283,393.00	0.00
2524010111 03	R1101	LIBRE ASIGNACION	0.00	104,601,000.00	0.00	0.00	0.00	104,601,000.00	104,601,000.00	0.00	104,601,000.00	104,601,000.00	0.00	104,601,000.00	104,601,000.00	0.00	0.00
2524010111 03		Otros gastos en educación no incluidos en lo	0.00	104,601,000.00	0.00	0.00	0.00	104,601,000.00	104,601,000.00	0.00	104,601,000.00	104,601,000.00	0.00	104,601,000.00	104,601,000.00	0.00	0.00
2524010111 07		Dotación institucional de material y medios	0.00	2,850,120,000.00	0.00	0.00	0.00	2,850,120,000.00	2,850,120,000.00	0.00	2,850,120,000.00	2,850,120,000.00	0.00	2,850,120,000.00	2,850,120,000.00	0.00	0.00

252401011107	R5203	RTOS FROS..SGP EDUCACION CALIDAD	0.00	26,708,830.80	0.00	0.00	0.00	26,708,830.80	26,708,830.80	0.00	26,708,830.80	26,708,830.80	0.00	26,708,830.80	26,708,830.80	0.00	0.00
252401011107	R1218	RDES ESPECIFICA PUBLICIDAD V	0.00	122,469,283.00	0.00	0.00	0.00	122,469,283.00	122,469,283.00	0.00	122,469,283.00	122,469,283.00	0.00	122,469,283.00	122,469,283.00	0.00	0.00
252401011107	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	1,309,263,834.99	0.00	0.00	0.00	1,309,263,834.99	1,309,263,834.99	0.00	1,309,263,834.99	1,309,263,834.99	0.00	1,309,263,834.99	1,309,263,834.99	0.00	0.00
252401011107	R3203	RR.B. SGP EDUCACION CALIDAD	0.00	2,554,105.21	0.00	0.00	0.00	2,554,105.21	2,554,105.21	0.00	2,554,105.21	2,554,105.21	0.00	2,554,105.21	2,554,105.21	0.00	0.00
252401011107	R1321	R.B. REC PUBLICIDAD VISUAL	0.00	38,472,484.00	0.00	0.00	0.00	38,472,484.00	38,472,484.00	0.00	38,472,484.00	38,472,484.00	0.00	38,472,484.00	38,472,484.00	0.00	0.00
252401011107	R1101	LIBRE ASIGNACION	0.00	1,202,053,613.00	0.00	0.00	0.00	1,202,053,613.00	1,202,053,613.00	0.00	1,202,053,613.00	1,202,053,613.00	0.00	1,202,053,613.00	1,202,053,613.00	0.00	0.00
252401011107	R21203	S.G.P EDUCACION CALIDAD MATRICULA	0.00	148,597,849.00	0.00	0.00	0.00	148,597,849.00	148,597,849.00	0.00	148,597,849.00	148,597,849.00	0.00	148,597,849.00	148,597,849.00	0.00	0.00
252401012102	R75102	RFOME Resolucion 014663	0.00	9,789,472.42	0.00	0.00	0.00	9,789,472.42	9,789,472.42	0.00	9,789,472.42	9,789,472.42	0.00	0.00	0.00	9,789,472.42	0.00
252401012102	R1101	LIBRE ASIGNACION	0.00	77,505,758.59	0.00	0.00	0.00	77,505,758.59	77,505,758.59	0.00	77,505,758.59	77,505,758.59	0.00	54,644,912.71	54,644,912.71	22,860,845.88	0.00
252401012102		Aseo a los establecimientos educativos ofici	0.00	87,295,231.01	0.00	0.00	0.00	87,295,231.01	87,295,231.01	0.00	87,295,231.01	87,295,231.01	0.00	54,644,912.71	54,644,912.71	32,650,318.30	0.00
252401012103		Vigilancia a los establecimientos educativos	0.00	397,955,147.00	0.00	0.00	0.00	397,955,147.00	397,955,147.00	0.00	397,955,147.00	397,955,147.00	0.00	397,955,147.00	397,955,147.00	0.00	0.00
252401012103	R1101	LIBRE ASIGNACION	0.00	397,955,147.00	0.00	0.00	0.00	397,955,147.00	397,955,147.00	0.00	397,955,147.00	397,955,147.00	0.00	397,955,147.00	397,955,147.00	0.00	0.00
252401012106	R81210	RR.B. Superávit Rec sin ejecutar Resolución	0.00	72.00	0.00	0.00	0.00	72.00	72.00	0.00	72.00	72.00	0.00	0.00	0.00	72.00	0.00
252401012106	R81115	RResolución MEN N° 0063 de 2020 PAE- Alir	0.00	63,804,482.00	0.00	0.00	0.00	63,804,482.00	63,804,482.00	0.00	63,804,482.00	63,804,482.00	0.00	63,804,482.00	63,804,482.00	0.00	0.00
252401012106		Alimentación Escolar	0.00	63,804,554.00	0.00	0.00	0.00	63,804,554.00	63,804,554.00	0.00	63,804,554.00	63,804,554.00	0.00	63,804,482.00	63,804,482.00	72.00	0.00
252401012401		Mantenimiento de infraestructura educativ	0.00	13,682,361.00	0.00	0.00	0.00	13,682,361.00	13,682,361.00	0.00	13,682,361.00	13,682,361.00	0.00	13,682,361.00	13,682,361.00	0.00	0.00
252401012401	R1101	LIBRE ASIGNACION	0.00	13,682,361.00	0.00	0.00	0.00	13,682,361.00	13,682,361.00	0.00	13,682,361.00	13,682,361.00	0.00	13,682,361.00	13,682,361.00	0.00	0.00
252401022114	R1101	LIBRE ASIGNACION	0.00	12,531,149.00	0.00	0.00	0.00	12,531,149.00	12,531,149.00	0.00	12,531,149.00	12,531,149.00	0.00	12,531,149.00	12,531,149.00	0.00	0.00
252401022114	R21305	RSGP SALUD PUBLICA	0.00	15,246,892.00	0.00	0.00	0.00	15,246,892.00	15,246,892.00	0.00	15,246,892.00	15,246,892.00	0.00	15,246,892.00	15,246,892.00	0.00	0.00
252401022114		Desarrollo de capacidades para la gestión de	0.00	38,342,765.00	0.00	0.00	0.00	38,342,765.00	38,342,765.00	0.00	38,342,765.00	38,342,765.00	0.00	38,342,765.00	38,342,765.00	0.00	0.00
252401022114	R3305	RR.B. SGP SALUD PUBLICA	0.00	10,564,724.00	0.00	0.00	0.00	10,564,724.00	10,564,724.00	0.00	10,564,724.00	10,564,724.00	0.00	10,564,724.00	10,564,724.00	0.00	0.00
252401023101		Vigilancia y control en salud pública	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
252401023101	R1101	LIBRE ASIGNACION	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
252401024101	R71102	RCOLJUEGOS	0.00	10,437,333.00	0.00	0.00	0.00	10,437,333.00	10,437,333.00	0.00	10,437,333.00	10,437,333.00	0.00	10,437,333.00	10,437,333.00	0.00	0.00
252401024101	R71405	Rtos Fros Otros Gastos en Salud	0.00	4,120,000.00	0.00	0.00	0.00	4,120,000.00	4,120,000.00	0.00	4,120,000.00	4,120,000.00	0.00	4,120,000.00	4,120,000.00	0.00	0.00
252401024101		Otros gastos en salud	0.00	14,557,333.00	0.00	0.00	0.00	14,557,333.00	14,557,333.00	0.00	14,557,333.00	14,557,333.00	0.00	14,557,333.00	14,557,333.00	0.00	0.00
252401024103		Inversiones directas en la red pública según	0.00	1,854,843.04	0.00	0.00	0.00	1,854,843.04	1,854,843.04	0.00	1,854,843.04	1,854,843.04	0.00	1,854,843.04	1,854,843.04	0.00	0.00
252401024103	R1101	LIBRE ASIGNACION	0.00	1,854,843.04	0.00	0.00	0.00	1,854,843.04	1,854,843.04	0.00	1,854,843.04	1,854,843.04	0.00	1,854,843.04	1,854,843.04	0.00	0.00
252401032101	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	9,287,367.71	0.00	0.00	0.00	9,287,367.71	9,287,367.71	0.00	9,287,367.71	9,287,367.71	0.00	9,287,367.71	9,287,367.71	0.00	0.00
252401032101		Atención a grupos vulnerables	0.00	9,287,367.71	0.00	0.00	0.00	9,287,367.71	9,287,367.71	0.00	9,287,367.71	9,287,367.71	0.00	9,287,367.71	9,287,367.71	0.00	0.00
252401033101		Protección integral de la primera infancia	0.00	74,492,408.29	0.00	0.00	0.00	74,492,408.29	74,492,408.29	0.00	74,492,408.29	74,492,408.29	0.00	74,492,408.29	74,492,408.29	0.00	0.00
252401033101	R1101	LIBRE ASIGNACION	0.00	74,492,408.29	0.00	0.00	0.00	74,492,408.29	74,492,408.29	0.00	74,492,408.29	74,492,408.29	0.00	74,492,408.29	74,492,408.29	0.00	0.00
252401035101	R1101	LIBRE ASIGNACION	0.00	306,846,616.00	0.00	0.00	0.00	306,846,616.00	299,999,753.00	6,846,863.00	299,999,753.00	299,999,753.00	6,846,863.00	299,999,753.00	299,999,753.00	0.00	0.00
252401035101		Atención y apoyo al adulto mayor	0.00	306,846,616.00	0.00	0.00	0.00	306,846,616.00	299,999,753.00	6,846,863.00	299,999,753.00	299,999,753.00	6,846,863.00	299,999,753.00	299,999,753.00	0.00	0.00
252401061101		Asistencia técnica en procesos de producció	0.00	1,426,800,000.00	0.00	0.00	0.00	1,426,800,000.00	1,426,800,000.00	0.00	1,341,400,000.00	1,341,400,000.00	85,400,000.00	1,340,700,000.00	1,334,700,000.00	700,000.00	6,000,000.00
252401061101	R82119	RConvenio Interadministrativo No. SCDE-CD	0.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	945,400,000.00	945,400,000.00	54,600,000.00	944,700,000.00	944,700,000.00	700,000.00	0.00
252401061101	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	239,600,000.00	0.00	0.00	0.00	239,600,000.00	239,600,000.00	0.00	239,600,000.00	239,600,000.00	0.00	239,600,000.00	233,600,000.00	0.00	6,000,000.00
252401061101	R1101	LIBRE ASIGNACION	0.00	187,200,000.00	0.00	0.00	0.00	187,200,000.00	187,200,000.00	0.00	156,400,000.00	156,400,000.00	30,800,000.00	156,400,000.00	156,400,000.00	0.00	0.00
252401061103	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	47,300,000.00	0.00	2,700,000.00
252401061103		Promoción de capacitación para empleo	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	47,300,000.00	0.00	2,700,000.00
252401062201		Mejoramiento y mantenimiento de plazas d	0.00	26,852,250.00	0.00	0.00	0.00	26,852,250.00	26,852,250.00	0.00	26,852,250.00	26,852,250.00	0.00	0.00	0.00	26,852,250.00	0.00
252401062201	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	26,852,250.00	0.00	0.00	0.00	26,852,250.00	26,852,250.00	0.00	26,852,250.00	26,852,250.00	0.00	0.00	0.00	26,852,250.00	0.00
252401081102	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	15,893,310.00	0.00	0.00	0.00	15,893,310.00	15,893,310.00	0.00	15,893,310.00	15,893,310.00	0.00	15,893,310.00	15,893,310.00	0.00	0.00
252401081102		Mantenimiento rutinario de vías	0.00	15,893,310.00	0.00	0.00	0.00	15,893,310.00	15,893,310.00	0.00	15,893,310.00	15,893,310.00	0.00	15,893,310.00	15,893,310.00	0.00	0.00
252401081201		Mantenimiento de maquinaria y equipos m	0.00	96,053,116.00	0.00	0.00	0.00	96,053,116.00	96,053,116.00	0.00	96,053,116.00	96,053,116.00	0.00	96,053,116.00	96,053,116.00	0.00	0.00
252401081201	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	96,053,116.00	0.00	0.00	0.00	96,053,116.00	96,053,116.00	0.00	96,053,116.00	96,053,116.00	0.00	96,053,116.00	96,053,116.00	0.00	0.00
252401083202	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	14,337,014.65	0.00	0.00	0.00	14,337,014.65	14,337,014.65	0.00	14,337,014.65	14,337,014.65	0.00	14,337,014.65	14,337,014.65	0.00	0.00
252401083202		Construcción, mejoramiento y mantenimier	0.00	14,337,014.65	0.00	0.00	0.00	14,337,014.65	14,337,014.65	0.00	14,337,014.65	14,337,014.65	0.00	14,337,014.65	14,337,014.65	0.00	0.00
252401083401		Adquisición de insumos, suministros y dotac	0.00	1,002,558,206.00	0.00	0.00	0.00	1,002,558,206.00	1,002,558,206.00	0.00	1,002,558,206.00	1,002,558,206.00	0.00	1,002,537,409.94	1,002,537,409.94	20,796.06	0.00
252401083401	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	672,896,516.00	0.00	0.00	0.00	672,896,516.00	672,896,516.00	0.00	672,896,516.00	672,896,516.00	0.00	672,895,757.00	672,895,757.00	759.00	0.00
252401083401	R21604	SGP OTROS SECTORES	0.00	329,661,690.00	0.00	0.00	0.00	329,661,690.00	329,661,690.00	0.00	329,661,690.00	329,661,690.00	0.00	329,641,652.94	329,641,652.94	20,037.06	0.00
252401101101	R1101	LIBRE ASIGNACION	0.00	72,000,000.00	0.00	0.00	0.00	72,000,000.00	72,000,000.00	0.00	72,000,000.00	72,000,000.00	0.00	30,366,543.00	30,366,543.00	41,633,457.00	0.00
252401101101		Elaboración y actualización del Plan de Orde	0.00	72,000,000.00	0.00	0.00	0.00	72,000,000.00	72,000,000.00	0.00	72,000,000.00	72,000,000.00	0.00	30,366,543.00	30,366,543.00	41,633,457.00	0.00
252401111101		Conservación, protección, restauración y ap	0.00	22,345,308.00	0.00	0.00	0.00	22,345,308.00	22,345,308.00	0.00	22,345,308.00	22,345,308.00	0.00	15,083,082.00	15,083,082.00	7,262,226.00	0.00
252401111101	R1227	RRECURSOS PROPIOS DEST ESP FTES HIDRIC	0.00	22,345,308.00	0.00	0.00	0.00	22,345,308.00	22,345,308.00	0.00	22,345,308.00	22,345,308.00	0.00	15,083,082.00	15,083,082.00	7,262,226.00	0.00
252401111201	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	78,650,000.00	0.00	0.00	0.00	78,650,000.00	78,650,000.00	0.00	78,650,000.00	78,650,000.00	0.00	78,650,000.00	78,650,000.00	0.00	0.00
252401111201		Manejo y aprovechamiento de subcuencas	0.00	78,650,000.00	0.00	0.00	0.00	78,650,000.00	78,650,000.00	0.00	78,650,000.00	78,650,000.00	0.00	78,650,000.00	78,650,000.00	0.00	0.00
252401113101		Educación ambiental no formal	0.00	75,783,100.00	0.00	0.00	0.00	75,783,100.00	75,783,100.00	0.00	75,783,100.00	75,783,100.00	0.00	39,500,000.00	39,500,000.00	36,283,100.00	0.00
252401113101	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	75,783,100.00	0.00	0.00	0.00	75,783,100.00	75,783,100.00	0.00	75,783,100.00	75,783,100.00	0.00	39,500,000.00	39,500,000.00	36,283,100.00	0.00
252401121101	R1101	LIBRE ASIGNACION	0.00	27,296,220.00	0.00	0.00	0.00	27,296,220.00	27,296,220.00	0.00	27,296,220.00	27,296,220.00	0.00	27,296,220.00	27,296,220.00	0.00	0.00
252401121101		Fortalecimiento de la gestión y la integració	0.00	27,296,220.00	0.00	0.00	0.00	27,296,220.00	27,296,220.00	0.00	27,296,220.00	27,296,220.00	0.00	27,296,220.00	27,296,220.00	0.00	0.00
252401131101		Estudios y preinversión en infraestructura	0.00	223,061,216.00	0.00	0.00	0.00	223,061,216.00	223,061,216.00	0.00	223,061,216.00	223,061,216.00	0.00	55,765,304.00	55,765,304.00	167,295,912.00	0.00
252401131101	R1101	LIBRE ASIGNACION	0.00	37,963,170.00	0.00	0.00	0.00	37,963,170.00	37,963,170.00	0.00	37,963,170.00	37,963,170.00	0.00	37,963,170.00	37,963,170.00	0.00	0.00
252401131101	R5604	RRTOS FROS.SGP OTROS SECTORES	0.00	69,010,000.00	0.00	0.00	0.00	69,010,000.00	69,010,000.00	0.00	69,010,000.00	69,010,000.00	0.00	0.00	0.00	69,010,000.00	0.00
252401131101	R5502	RRTOS FROS..SGP AGUA POTABLE SANEAMI	0.00	51,500,000.00	0.00	0.00	0.00	51,500,000.00	51,500,000.00	0.00	51,500,000.00	51,500,000.00	0.00	0.00	0.00	51,500,000.00	0.00
252401131101	R1103	RTRANSPORTE HIDROCARBUROS - GAS	0.00	27,440,000.00	0.00	0.00	0.00	27,440,000.00	27,440,000.00	0.00	27,440,000.00	27,440,000.00	0.00	17,802,134.00	17,802,134.00	9,637,866.00	0.00
252401131101	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	37,148,046.00	0.00	0.00	0.00	37,148,046.00	37,148,046.00	0.00	37,148,046.00	37,148,046.00	0.00	0.00	0.00	37,148,046.00	0.00
252401131302	R1313	RR.B. Fondo de Solidaridad y Reditribucion	0.00	121,082,145.00	0.00	0.00	0.00	121,082,145.00	121,082,145.00	0.00	121,082,145.00	121,082,145.00	0.00	111,601,300.00	111,601,300.00	9,480,845.00	0.00
252401131302		Subsidios Alcantarillado	0.00	121,082,145.00	0.00	0.00	0.00	121,082,145.00	121,082,145.00	0.00	121,082,145.00	121,082,145.00	0.00	111,601,300.00	111,601,300.00	9,480,845.00	0.00
252401152102		Desarrollo del plan integral de seguridad y c	0.00	439,463,686.00	0.00	0.00	0.00	439,463,686.00	439,463,686.00	0.00	439,463,686.00	439,463,686.00	0.00	439,463,686.00	439,463,686.00	0.00	0.00
252401152102	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	198,687,200.00	0.00	0.00	0.00	198,687,200.00	198,687,200.00	0.00	198,687,200.00	198,687,200.00	0.00	198,687,200.00	198,687,200.00	0.00	0.00
252401152102	R1504	RRTOS FROS LEY 418 (FONDO DE SEGURIDA	0.00	7,706,281.00	0.00	0.00	0.00	7,706,281.00	7,706,281.00	0.00	7,706,281.00	7,706,281.00	0.00	7,706,281.00	7,706,281.00	0.00	0.00
252401152102	R1204	Contribucion Contratos de Obra LEY 1106 Y	0.00	138,556,185.00	0.00	0.00	0.00	138,556,185.00	138,556,185.00	0.00	138,556,185.00	138,556,185.00	0.00	138,556,185.00	138,556,185.00	0.00	0.00
252401152102	R1307	R.B. LEY 418 y 1106 (FONDO DE SEGURIDAD	0.00	94,514,020.00	0.00	0.00	0.00	94,514,020.00	94,514,020.00	0.00	94,514,020.00	94,514,020.00	0.00	94,514,020.00	94,514,020.00	0.00	0.00
252401154102	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00
252401154102		Atención y apoyo a las victimas	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00
252401181101		Modernización de la Infraestructura Tecnol	0.00	310,604,708.64	0.00	0.00	0.00	310,604,708.64	310,604,708.64	0.00	310,604,708.64	310,604,708.64	0.00	282,908,485.64	282,908,485.64	27,696,223.00	0.00
252401181101	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	310,604,708.64	0.00	0.00	0.00	310,604,708.64	310,604,708.64	0.00	310,604,708.64	310,604,708.64	0.00	282,908,485.64	282,908,485.64	27,696,223.00	0.00
252401182101	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	6,800,000.00	0.00	0.00	0.00	6,800,000.00	6,800,000.00	0.00	6,800,000.00	6,800,000.00	0.00	0.00	0.00	6,800,000.00	0.00
252401182101		Fortalecimiento de las Tecnologías de Inforr	0.00	6,800,000.00	0.00	0.00	0.00	6,800,000.00	6,800,000.00	0.00	6,800,000.00	6,800,000.00	0.00	0.00	0.00	6,800,000.00	0.00

26		PASIVOS EXIGIBLES	0.00	26,061,747,704.10	0.00	0.00	0.00	26,061,747,704.10	25,629,743,814.10	432,003,890.00	25,597,907,268.10	25,597,907,268.10	463,840,436.00	11,076,171,730.00	11,076,171,730.00	14,521,735,538.10	0.00
262521122206	RR1101	RLIBRE ASIGNACION	0.00	54,600.00	0.00	0.00	0.00	54,600.00	54,600.00	0.00	54,600.00	54,600.00	0.00	54,600.00	54,600.00	0.00	0.00
262521122206		Comunicación y Transporte	0.00	54,600.00	0.00	0.00	0.00	54,600.00	54,600.00	0.00	54,600.00	54,600.00	0.00	54,600.00	54,600.00	0.00	0.00
2625212112207		Comunicación y Transporte	0.00	314,772.00	0.00	0.00	0.00	314,772.00	314,772.00	0.00	314,772.00	314,772.00	0.00	0.00	0.00	314,772.00	0.00
2625212112207	RR1101	RLIBRE ASIGNACION	0.00	314,772.00	0.00	0.00	0.00	314,772.00	314,772.00	0.00	314,772.00	314,772.00	0.00	0.00	0.00	314,772.00	0.00
2625212112209	RR1101	RLIBRE ASIGNACION	0.00	138,163,814.00	0.00	0.00	0.00	138,163,814.00	138,163,814.00	0.00	138,163,814.00	138,163,814.00	0.00	4,662,527.00	4,662,527.00	133,501,287.00	0.00
2625212112209		Seguros	0.00	138,163,814.00	0.00	0.00	0.00	138,163,814.00	138,163,814.00	0.00	138,163,814.00	138,163,814.00	0.00	4,662,527.00	4,662,527.00	133,501,287.00	0.00
2625212112212		Capacitación	0.00	1,154,300.00	0.00	0.00	0.00	1,154,300.00	1,154,300.00	0.00	1,154,300.00	1,154,300.00	0.00	0.00	0.00	1,154,300.00	0.00
2625212112212	RR1101	RLIBRE ASIGNACION	0.00	1,154,300.00	0.00	0.00	0.00	1,154,300.00	1,154,300.00	0.00	1,154,300.00	1,154,300.00	0.00	0.00	0.00	1,154,300.00	0.00
26252301012601	RR9106	R.B. PASIVOS EXIGIBLES VIG EXPIRADA RECU	0.00	2,251,025,249.00	0.00	0.00	0.00	2,251,025,249.00	2,251,025,249.00	0.00	2,251,025,249.00	2,251,025,249.00	0.00	2,251,025,249.00	2,251,025,249.00	0.00	0.00
26252301012601	RR1101	RLIBRE ASIGNACION	0.00	68,375,569.00	0.00	0.00	0.00	68,375,569.00	68,375,569.00	0.00	68,375,569.00	68,375,569.00	0.00	0.00	0.00	68,375,569.00	0.00
26252301012601		Construcción de Infraestructura Educativa	0.00	2,319,400,818.00	0.00	0.00	0.00	2,319,400,818.00	2,319,400,818.00	0.00	2,319,400,818.00	2,319,400,818.00	0.00	2,251,025,249.00	2,251,025,249.00	68,375,569.00	0.00
26252301012602		Consultoría, asesoría e interventoría de la IE	0.00	577,676,920.00	0.00	0.00	0.00	577,676,920.00	577,676,920.00	0.00	577,676,920.00	577,676,920.00	0.00	420,141,400.00	420,141,400.00	157,535,520.00	0.00
26252301012602	RR1101	RLIBRE ASIGNACION	0.00	577,676,920.00	0.00	0.00	0.00	577,676,920.00	577,676,920.00	0.00	577,676,920.00	577,676,920.00	0.00	420,141,400.00	420,141,400.00	157,535,520.00	0.00
26252301012701	RR1101	RLIBRE ASIGNACION	0.00	989,025,409.00	0.00	0.00	0.00	989,025,409.00	989,025,409.00	0.00	989,025,409.00	989,025,409.00	0.00	0.00	0.00	989,025,409.00	0.00
26252301012701	RR74102	R.B. PASIVOS EXIGIBLES VIG EXPIRADA RECU	0.00	300,360,177.00	0.00	0.00	0.00	300,360,177.00	300,360,177.00	0.00	300,360,177.00	300,360,177.00	0.00	0.00	0.00	300,360,177.00	0.00
26252301012701		Construcción de Infraestructura Educativa	0.00	1,289,385,586.00	0.00	0.00	0.00	1,289,385,586.00	1,289,385,586.00	0.00	1,289,385,586.00	1,289,385,586.00	0.00	0.00	0.00	1,289,385,586.00	0.00
26252301012702		Consultoría, asesoría e interventoría de la IE	0.00	462,470,425.00	0.00	0.00	0.00	462,470,425.00	462,470,425.00	0.00	462,470,425.00	462,470,425.00	0.00	0.00	0.00	462,470,425.00	0.00
26252301012702	RR21804	R.B. PASIVOS EXIGIBLES VIG EXPIRADA Exce	0.00	162,470,425.00	0.00	0.00	0.00	162,470,425.00	162,470,425.00	0.00	162,470,425.00	162,470,425.00	0.00	0.00	0.00	162,470,425.00	0.00
26252301012702	RR21604	R.B. PASIVOS EXIGIBLES VIG EXPIRADA SGP	0.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00
26252301012801	RR1101	RLIBRE ASIGNACION	0.00	2,479,745,617.00	0.00	0.00	0.00	2,479,745,617.00	2,479,745,617.00	0.00	2,479,745,617.00	2,479,745,617.00	0.00	0.00	0.00	2,479,745,617.00	0.00
26252301012801	RR21805	R.B. PASIVOS EXIGIBLES VIG EXPIRADA Exce	0.00	2,238,961,676.00	0.00	0.00	0.00	2,238,961,676.00	2,238,961,676.00	0.00	2,238,961,676.00	2,238,961,676.00	0.00	0.00	0.00	2,238,961,676.00	0.00
26252301012801		Construcción de Infraestructura Educativa	0.00	4,718,707,293.00	0.00	0.00	0.00	4,718,707,293.00	4,718,707,293.00	0.00	4,718,707,293.00	4,718,707,293.00	0.00	0.00	0.00	4,718,707,293.00	0.00
26252301012802		Consultoría, asesoría e interventoría de la IE	0.00	98,158,660.00	0.00	0.00	0.00	98,158,660.00	98,158,660.00	0.00	98,158,660.00	98,158,660.00	0.00	0.00	0.00	98,158,660.00	0.00
26252301012802	RR1101	RLIBRE ASIGNACION	0.00	98,158,660.00	0.00	0.00	0.00	98,158,660.00	98,158,660.00	0.00	98,158,660.00	98,158,660.00	0.00	0.00	0.00	98,158,660.00	0.00
26252301031203	RR1206	R.B. PASIVOS EXIGIBLES VIG EXPIRADA ESTA	0.00	5,100,000.00	0.00	0.00	0.00	5,100,000.00	0.00	5,100,000.00	0.00	0.00	5,100,000.00	0.00	0.00	0.00	0.00
26252301031203		Atención y apoyo al adulto mayor	0.00	5,100,000.00	0.00	0.00	0.00	5,100,000.00	0.00	5,100,000.00	0.00	0.00	5,100,000.00	0.00	0.00	0.00	0.00
26252301041101		"Construcción, mantenimiento y adecuación	0.00	156,413,112.00	0.00	0.00	0.00	156,413,112.00	156,413,112.00	0.00	156,413,112.00	156,413,112.00	0.00	93,554,669.00	93,554,669.00	62,858,443.00	0.00
26252301041101	RR1353	R.B. Pasivos Exigibleas Vig Expirada. Dest Es	0.00	156,413,112.00	0.00	0.00	0.00	156,413,112.00	156,413,112.00	0.00	156,413,112.00	156,413,112.00	0.00	93,554,669.00	93,554,669.00	62,858,443.00	0.00
26252301041401	RR1308	R.B. PASIVOS EXIGIBLES VIG EXPIRADA ESTA	0.00	350,000,000.00	0.00	0.00	0.00	350,000,000.00	350,000,000.00	0.00	350,000,000.00	350,000,000.00	0.00	67,322,402.00	67,322,402.00	282,677,598.00	0.00
26252301041401	RR21604	R.B. PASIVOS EXIGIBLES VIG EXPIRADA SGP	0.00	75,713,345.00	0.00	0.00	0.00	75,713,345.00	75,713,345.00	0.00	75,713,345.00	75,713,345.00	0.00	75,713,345.00	75,713,345.00	0.00	0.00
26252301041401		Dotación de la infraestructura artística y cul	0.00	505,644,278.00	0.00	0.00	0.00	505,644,278.00	505,644,278.00	0.00	505,644,278.00	505,644,278.00	0.00	222,966,680.00	222,966,680.00	282,677,598.00	0.00
26252301041401	RR1101	RLIBRE ASIGNACION	0.00	79,930,933.00	0.00	0.00	0.00	79,930,933.00	79,930,933.00	0.00	79,930,933.00	79,930,933.00	0.00	79,930,933.00	79,930,933.00	0.00	0.00
26252301071401		Construcción de Infraestructura	0.00	5,774,359,375.00	0.00	0.00	0.00	5,774,359,375.00	5,774,359,375.00	0.00	5,774,359,375.00	5,774,359,375.00	0.00	5,774,359,375.00	5,774,359,375.00	0.00	0.00
26252301071401	RR21604	R.B. PASIVOS EXIGIBLES VIG EXPIRADA SGP	0.00	592,306,603.00	0.00	0.00	0.00	592,306,603.00	592,306,603.00	0.00	592,306,603.00	592,306,603.00	0.00	592,306,603.00	592,306,603.00	0.00	0.00
26252301071401	RR9106	R.B. PASIVOS EXIGIBLES VIG EXPIRADA RECU	0.00	5,182,052,772.00	0.00	0.00	0.00	5,182,052,772.00	5,182,052,772.00	0.00	5,182,052,772.00	5,182,052,772.00	0.00	5,182,052,772.00	5,182,052,772.00	0.00	0.00
26252301072101	RR5604	R.B. PASIVOS EXIGIBLES VIG EXPIRADA RTO	0.00	67,000,000.00	0.00	0.00	0.00	67,000,000.00	67,000,000.00	0.00	67,000,000.00	67,000,000.00	0.00	66,999,987.90	66,999,987.90	12.10	0.00
26252301072101	RR1301	RR.B. SUPERAVIT LIBRE ASIGNACION	0.00	18,216,993.10	0.00	0.00	0.00	18,216,993.10	18,216,993.10	0.00	18,216,993.10	18,216,993.10	0.00	18,216,993.10	18,216,993.10	0.00	0.00
26252301072101		Mantenimiento rutinario de vías	0.00	85,216,993.10	0.00	0.00	0.00	85,216,993.10	85,216,993.10	0.00	85,216,993.10	85,216,993.10	0.00	85,216,981.00	85,216,981.00	12.10	0.00
26252301072102		Construcción de vías	0.00	458,740,436.00	0.00	0.00	0.00	458,740,436.00	31,836,546.00	426,903,890.00	0.00	0.00	458,740,436.00	0.00	0.00	0.00	0.00
26252301072102	RR1347	RRR.B. DEST ESP PLUSVALIA	0.00	458,740,436.00	0.00	0.00	0.00	458,740,436.00	31,836,546.00	426,903,890.00	0.00	0.00	458,740,436.00	0.00	0.00	0.00	0.00
26252301073102	RR1301	RR.B. SUPERAVIT LIBRE ASIGNACION	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00
26252301073102		"Construcción, mejoramiento y mantenimie	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00
26252301073103		Construcción, mejoramiento y mantenimier	0.00	4,831,327,535.00	0.00	0.00	0.00	4,831,327,535.00	4,831,327,535.00	0.00	4,831,327,535.00	4,831,327,535.00	0.00	967,777,086.00	967,777,086.00	3,863,550,449.00	0.00
26252301073103	RR1301	RR.B. SUPERAVIT LIBRE ASIGNACION	0.00	25,791,756.00	0.00	0.00	0.00	25,791,756.00	25,791,756.00	0.00	25,791,756.00	25,791,756.00	0.00	25,791,756.00	25,791,756.00	0.00	0.00
26252301073103	RR1101	RLIBRE ASIGNACION	0.00	4,368,560,335.00	0.00	0.00	0.00	4,368,560,335.00	4,368,560,335.00	0.00	4,368,560,335.00	4,368,560,335.00	0.00	875,078,860.00	875,078,860.00	3,493,481,475.00	0.00
26252301073103	RR1514	R.B. PASIVOS EXIGIBLES VIG EXPIRADA RTO	0.00	436,975,444.00	0.00	0.00	0.00	436,975,444.00	436,975,444.00	0.00	436,975,444.00	436,975,444.00	0.00	66,906,470.00	66,906,470.00	370,068,974.00	0.00
26252301073602	RR1365	R.B. PASIVOS EXIGIBLES VIG EXPIRADA REC.	0.00	2,136,823.00	0.00	0.00	0.00	2,136,823.00	2,136,823.00	0.00	2,136,823.00	2,136,823.00	0.00	2,136,823.00	2,136,823.00	0.00	0.00
26252301073602		Estudios y Preinversión de Infraestructura	0.00	2,136,823.00	0.00	0.00	0.00	2,136,823.00	2,136,823.00	0.00	2,136,823.00	2,136,823.00	0.00	2,136,823.00	2,136,823.00	0.00	0.00
26252301112101		Manejo Y Aprovechamiento De Cuencas Y M	0.00	54,349,158.00	0.00	0.00	0.00	54,349,158.00	54,349,158.00	0.00	54,349,158.00	54,349,158.00	0.00	0.00	0.00	54,349,158.00	0.00
26252301112101	RR1101	RLIBRE ASIGNACION	0.00	54,349,158.00	0.00	0.00	0.00	54,349,158.00	54,349,158.00	0.00	54,349,158.00	54,349,158.00	0.00	0.00	0.00	54,349,158.00	0.00
26252301121201	RR81104	R.B. PASIVOS EXIGIBLES Convenio CAR N° 15	0.00	1,674,047,022.00	0.00	0.00	0.00	1,674,047,022.00	1,674,047,022.00	0.00	1,674,047,022.00	1,674,047,022.00	0.00	0.00	0.00	1,674,047,022.00	0.00
26252301121201	RR21501	RSGP AGUA POTABLE Y SANEAMIENTO BA	0.00	295,544,035.00	0.00	0.00	0.00	295,544,035.00	295,544,035.00	0.00	295,544,035.00	295,544,035.00	0.00	0.00	0.00	295,544,035.00	0.00
26252301121201		Servicio de Alcantarillado	0.00	1,969,591,057.00	0.00	0.00	0.00	1,969,591,057.00	1,969,591,057.00	0.00	1,969,591,057.00	1,969,591,057.00	0.00	0.00	0.00	1,969,591,057.00	0.00
26252301121401		Servicio de Alcantarillado	0.00	128,907,604.00	0.00	0.00	0.00	128,907,604.00	128,907,604.00	0.00	128,907,604.00	128,907,604.00	0.00	128,907,604.00	128,907,604.00	0.00	0.00
26252301121401	RR1101	RLIBRE ASIGNACION	0.00	128,907,604.00	0.00	0.00	0.00	128,907,604.00	128,907,604.00	0.00	128,907,604.00	128,907,604.00	0.00	128,907,604.00	128,907,604.00	0.00	0.00
26252301181302	RR74101	RRESERVA-REINTEGROS CORRIENTES M/PIC	0.00	60,250,000.00	0.00	0.00	0.00	60,250,000.00	60,250,000.00	0.00	60,250,000.00	60,250,000.00	0.00	0.00	0.00	60,250,000.00	0.00
26252301181302	RR1301	RR.B. SUPERAVIT LIBRE ASIGNACION	0.00	26,945,200.00	0.00	0.00	0.00	26,945,200.00	26,945,200.00	0.00	26,945,200.00	26,945,200.00	0.00	0.00	0.00	26,945,200.00	0.00
26252301181302	RR81107	R.B. PASIVOS EXIGIBLES VIG EXPIRADA Conv	0.00	50,408,234.00	0.00	0.00	0.00	50,408,234.00	50,408,234.00	0.00	50,408,234.00	50,408,234.00	0.00	0.00	0.00	50,408,234.00	0.00
26252301181302	RR1101	RLIBRE ASIGNACION	0.00	8,756,166.00	0.00	0.00	0.00	8,756,166.00	8,756,166.00	0.00	8,756,166.00	8,756,166.00	0.00	0.00	0.00	8,756,166.00	0.00
26252301181302		Actualización del sisben	0.00	146,359,600.00	0.00	0.00	0.00	146,359,600.00	146,359,600.00	0.00	146,359,600.00	146,359,600.00	0.00	0.00	0.00	146,359,600.00	0.00
26261101		Mantenimiento de la infraestructura educat	0.00	208,185,241.00	0.00	0.00	0.00	208,185,241.00	208,185,241.00	0.00	208,185,241.00	208,185,241.00	0.00	0.00	0.00	208,185,241.00	0.00
26261101	R1327	RR.B. PASIVOS EXIGIBLES VIG EXPIRADA. LIE	0.00	56,000,000.00	0.00	0.00	0.00	56,000,000.00	56,000,000.00	0.00	56,000,000.00	56,000,000.00	0.00	0.00	0.00	56,000,000.00	0.00
26261101	R81205	RR.B.Pasivos Exigibles CONVENIO MEN N°16	0.00	152,185,241.00	0.00	0.00	0.00	152,185,241.00	152,185,241.00	0.00	152,185,241.00	152,185,241.00	0.00	0.00	0.00	152,185,241.00	0.00
262611122206	RR1101	RLIBRE ASIGNACION	0.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00	0.00	53,000.00	53,000.00	0.00	0.00	0.00	53,000.00	0.00
26261201	R1327	RR.B. PASIVOS EXIGIBLES VIG EXPIRADA. LIE	0.00	1,225,000.00	0.00	0.00	0.00	1,225,000.00	1,225,000.00	0.00	1,225,000.00	1,225,000.00	0.00	0.00	0.00	1,225,000.00	0.00
26261201		Instructores Culturales	0.00	1,225,000.00	0.00	0.00	0.00	1,225,000.00	1,225,000.00	0.00	1,225,000.00	1,225,000.00	0.00	0.00	0.00	1,225,000.00	0.00
26261202		Formación, capacitación y apoyo a las expre	0.00	3,556,000.00	0.00	0.00	0.00	3,556,000.00	3,556,000.00	0.00	3,556,000.00	3,556,000.00	0.00	0.00	0.00	3,556,000.00	0.00
26261202	R1335	RR.B. PASIVOS EXIGIBLES VIG EXPIRADA. Est	0.00	3,556,000.00	0.00	0.00	0.00	3,556,000.00	3,556,000.00	0.00	3,556,000.00	3,556,000.00	0.00	0.00	0.00	3,556,000.00	0.00
26261301	R1337	RR.B. PASIVOS EXIGIBLES VIG EXPIRADA. SU	0.00	6,949,825.00	0.00	0.00	0.00	6,949,825.00	6,949,825.00	0.00	6,949,825.00	6,949,825.00	0.00	0.00	0.00	6,949,825.00	0.00
26261301		Desarrollo de Programas y proyectos produ	0.00	6,949,825.00	0.00	0.00	0.00	6,949,825.00	6,949,825.00	0.00	6,949,825.00	6,949,825.00	0.00	0.00	0.00	6,949,825.00	0.00
26261401	R9103	RR.B.PAGO PASIVOS EXIGIBLES VIG EXPIRA	0.00	163,563,480.00	0.00	0.00	0.00	163,563,480.00	163,563,480.00	0.00	163,563,480.00	163,563,480.00	0.00	0.00	0.00	163,563,480.00	0.00
26261401		Mantenimiento rutinario de la malla vial del	0.00	163,563,480.00	0.00	0.00	0.00	163,563,480.00	163,563,480.00	0.00	163,563,480.00	163,563,480.00	0.00	0.00	0.00	163,563,480.00	0.00
26261501		Construcción de Infraestructura	0.00	709,153,959.00	0.00	0.00	0.00	709,153,959.00	709,153,959.00	0.00	709,153,959.00	709,153,959.00	0.00	644,724,351.00	644,724,351.00	64,429,608.00	0.00
26261501	R1327	RR.B. PASIVOS EXIGIBLES VIG EXPIRADA. LIE	0.00	64,429,608.00	0.00	0.00	0.00	64,429,608.00	64,429,608.00	0.00	64,429,608.00	64,429,608.00	0.00	0.00	0.00	64,429,608.00	0.00
26261501	R1337	RR.B. PASIVOS EXIGIBLES VIG EXPIRADA. SU	0.00	644,724,351.00	0.00	0.00	0.00	644,724,351.00	644,724,351.00	0.00	644,724,351.00	644,724,351.00	0.00	644,724,351.00	644,724,351.00	0.00	0.00
26261601	R81204	RR.B. Pasivos Exigibles Vig Expirada Conven	0.00	174,046,183.00	0.00	0.00	0.00	174,046,183.00	174,046,183.00	0.00	174,046,183.00	174,046,183.00	0.00	0.00	0.00	174,046,183.00	0.00
26261601	R1340	RR.B. PASIVOS EXIGIBLES VIG EXPIRADA SGP	0.00	110,000,000.00	0.00	0.00	0.00	110,000,000.00	110,000,000.00	0.00	110,000,000.00	110,000,000.00	0.00	0.00	0.00	110,000,000.00	0.00
26261601		Proyecto Adecuación de las instalaciones y c	0.00	284,046,183.00	0.00	0.00	0.00	284,046,183.00	284,046,183.00	0.00	284,046,183.00	284,046,183.00	0.00	0.00	0.00	284,046,183.00	0.00
26261701		Desarrollo del Plan Integral de Seguridad y c	0.00	446,297.00	0.00	0.00	0.00	446,297.00	446,297.00	0.00	446,297.00	446,297.00	0.00	0.00	0.00	446,297.00	0.00

262261701	R1327	RR.B. PASIVOS EXIGIBLES VIG EXPIRADA. LIB	0.00	446,297.00	0.00	0.00	0.00	446,297.00	446,297.00	0.00	446,297.00	446,297.00	0.00	0.00	0.00	446,297.00	0.00
262621031203	RR1309	R.B. PASIVOS EXIGIBLES VIG EXPIRADA ESTA	0.00	21,411,490.00	0.00	0.00	0.00	21,411,490.00	21,411,490.00	0.00	21,411,490.00	21,411,490.00	0.00	0.00	0.00	21,411,490.00	0.00
262621031203	RR82107	R.B. PASIVOS EXIGIBLES VIG EXPIRADA Conv	0.00	858,510.00	0.00	0.00	0.00	858,510.00	858,510.00	0.00	858,510.00	858,510.00	0.00	0.00	0.00	858,510.00	0.00
262621031203		Atención y Apoyo al Adulto Mayor	0.00	22,270,000.00	0.00	0.00	0.00	22,270,000.00	22,270,000.00	0.00	22,270,000.00	22,270,000.00	0.00	0.00	0.00	22,270,000.00	0.00
2626210441405	RR1101	RLIBRE ASIGNACION	0.00	13,720,016.00	0.00	0.00	0.00	13,720,016.00	13,720,016.00	0.00	13,720,016.00	13,720,016.00	0.00	0.00	0.00	13,720,016.00	0.00
262621061101	RR1514	R.B. PASIVOS EXIGIBLES VIG EXPIRADA RTO	0.00	18,498,049.00	0.00	0.00	0.00	18,498,049.00	18,498,049.00	0.00	18,498,049.00	18,498,049.00	0.00	0.00	0.00	18,498,049.00	0.00
262621081101	RR1301	RR.B. SUPERAVIT LIBRE ASIGNACION	0.00	529,737,767.00	0.00	0.00	0.00	529,737,767.00	529,737,767.00	0.00	529,737,767.00	529,737,767.00	0.00	480,644,385.00	480,644,385.00	49,093,382.00	0.00
262621081101		Construcción de Infraestructura	0.00	529,737,767.00	0.00	0.00	0.00	529,737,767.00	529,737,767.00	0.00	529,737,767.00	529,737,767.00	0.00	480,644,385.00	480,644,385.00	49,093,382.00	0.00
262621121201		Servicio de Alcantarillado	0.00	376,709,727.00	0.00	0.00	0.00	376,709,727.00	376,709,727.00	0.00	376,709,727.00	376,709,727.00	0.00	0.00	0.00	376,709,727.00	0.00
262621121201	RR81207	R.B. PASIVOS EXIGIBLES VIG EXPIRADA Conv	0.00	280,762,255.00	0.00	0.00	0.00	280,762,255.00	280,762,255.00	0.00	280,762,255.00	280,762,255.00	0.00	0.00	0.00	280,762,255.00	0.00
262621121201	RR3501	R.B. PASIVOS EXIGIBLES VIG EXPIRADA SGP	0.00	95,947,472.00	0.00	0.00	0.00	95,947,472.00	95,947,472.00	0.00	95,947,472.00	95,947,472.00	0.00	0.00	0.00	95,947,472.00	0.00
3		CUENTAS POR PAGAR	8,963,841,854.31	0.00	0.00	0.00	0.00	8,963,841,854.31	8,963,841,854.31	0.00	8,963,841,854.31	8,963,841,854.31	0.00	8,963,841,854.31	5,482,952,350.58	0.00	3,480,889,503.73
321121101	R1101	LIBRE ASIGNACION	10,774,159.00	0.00	0.00	0.00	0.00	10,774,159.00	10,774,159.00	0.00	10,774,159.00	10,774,159.00	0.00	10,774,159.00	0.00	0.00	10,774,159.00
321121101		Sueldos Personal de Nómina	10,774,159.00	0.00	0.00	0.00	0.00	10,774,159.00	10,774,159.00	0.00	10,774,159.00	10,774,159.00	0.00	10,774,159.00	0.00	0.00	10,774,159.00
321121106		Prima de Vacaciones	1,120,556.00	0.00	0.00	0.00	0.00	1,120,556.00	1,120,556.00	0.00	1,120,556.00	1,120,556.00	0.00	1,120,556.00	0.00	0.00	1,120,556.00
321121106	R1101	LIBRE ASIGNACION	1,120,556.00	0.00	0.00	0.00	0.00	1,120,556.00	1,120,556.00	0.00	1,120,556.00	1,120,556.00	0.00	1,120,556.00	0.00	0.00	1,120,556.00
321121107	R1101	LIBRE ASIGNACION	544,620.00	0.00	0.00	0.00	0.00	544,620.00	544,620.00	0.00	544,620.00	544,620.00	0.00	544,620.00	0.00	0.00	544,620.00
321121107		Prima de Navidad	544,620.00	0.00	0.00	0.00	0.00	544,620.00	544,620.00	0.00	544,620.00	544,620.00	0.00	544,620.00	0.00	0.00	544,620.00
321121108		Indemnización por Vacaciones	2,471,600.00	0.00	0.00	0.00	0.00	2,471,600.00	2,471,600.00	0.00	2,471,600.00	2,471,600.00	0.00	2,471,600.00	0.00	0.00	2,471,600.00
321121108	R1101	LIBRE ASIGNACION	2,471,600.00	0.00	0.00	0.00	0.00	2,471,600.00	2,471,600.00	0.00	2,471,600.00	2,471,600.00	0.00	2,471,600.00	0.00	0.00	2,471,600.00
321121304	R1101	LIBRE ASIGNACION	22,276.00	0.00	0.00	0.00	0.00	22,276.00	22,276.00	0.00	22,276.00	22,276.00	0.00	22,276.00	0.00	0.00	22,276.00
321121304		Fondo de Cesantías	22,276.00	0.00	0.00	0.00	0.00	22,276.00	22,276.00	0.00	22,276.00	22,276.00	0.00	22,276.00	0.00	0.00	22,276.00
321122104		Dotación personal de nómina	1,920,610.02	0.00	0.00	0.00	0.00	1,920,610.02	1,920,610.02	0.00	1,920,610.02	1,920,610.02	0.00	1,920,610.02	1,920,610.02	0.00	0.00
321122104	R1101	LIBRE ASIGNACION	1,920,610.02	0.00	0.00	0.00	0.00	1,920,610.02	1,920,610.02	0.00	1,920,610.02	1,920,610.02	0.00	1,920,610.02	1,920,610.02	0.00	0.00
321122202	R1101	LIBRE ASIGNACION	198,434.00	0.00	0.00	0.00	0.00	198,434.00	198,434.00	0.00	198,434.00	198,434.00	0.00	198,434.00	0.00	0.00	198,434.00
321122202		Servicios Públicos	198,434.00	0.00	0.00	0.00	0.00	198,434.00	198,434.00	0.00	198,434.00	198,434.00	0.00	198,434.00	0.00	0.00	198,434.00
321122210		Capacitación y formación empleados	2,320,000.00	0.00	0.00	0.00	0.00	2,320,000.00	2,320,000.00	0.00	2,320,000.00	2,320,000.00	0.00	2,320,000.00	2,320,000.00	0.00	0.00
321122210	R1101	LIBRE ASIGNACION	2,320,000.00	0.00	0.00	0.00	0.00	2,320,000.00	2,320,000.00	0.00	2,320,000.00	2,320,000.00	0.00	2,320,000.00	2,320,000.00	0.00	0.00
3212111101		Sueldos Personal de Nómina	82,982,573.00	0.00	0.00	0.00	0.00	82,982,573.00	82,982,573.00	0.00	82,982,573.00	82,982,573.00	0.00	82,982,573.00	0.00	0.00	82,982,573.00
3212111101	R1101	LIBRE ASIGNACION	82,982,573.00	0.00	0.00	0.00	0.00	82,982,573.00	82,982,573.00	0.00	82,982,573.00	82,982,573.00	0.00	82,982,573.00	0.00	0.00	82,982,573.00
3212111104		Prima de Sevicios	9,504,524.00	0.00	0.00	0.00	0.00	9,504,524.00	9,504,524.00	0.00	9,504,524.00	9,504,524.00	0.00	9,504,524.00	0.00	0.00	9,504,524.00
3212111104	R1101	LIBRE ASIGNACION	9,504,524.00	0.00	0.00	0.00	0.00	9,504,524.00	9,504,524.00	0.00	9,504,524.00	9,504,524.00	0.00	9,504,524.00	0.00	0.00	9,504,524.00
3212111105		Prima de Vacaciones	15,088,307.00	0.00	0.00	0.00	0.00	15,088,307.00	15,088,307.00	0.00	15,088,307.00	15,088,307.00	0.00	15,088,307.00	2,415,808.00	0.00	12,672,499.00
3212111105	R1101	LIBRE ASIGNACION	15,088,307.00	0.00	0.00	0.00	0.00	15,088,307.00	15,088,307.00	0.00	15,088,307.00	15,088,307.00	0.00	15,088,307.00	2,415,808.00	0.00	12,672,499.00
3212111106		Prima de Navidad	20,214,367.00	0.00	0.00	0.00	0.00	20,214,367.00	20,214,367.00	0.00	20,214,367.00	20,214,367.00	0.00	20,214,367.00	0.00	0.00	20,214,367.00
3212111106	R1101	LIBRE ASIGNACION	20,214,367.00	0.00	0.00	0.00	0.00	20,214,367.00	20,214,367.00	0.00	20,214,367.00	20,214,367.00	0.00	20,214,367.00	0.00	0.00	20,214,367.00
3212111107	R1101	LIBRE ASIGNACION	1,476,843.00	0.00	0.00	0.00	0.00	1,476,843.00	1,476,843.00	0.00	1,476,843.00	1,476,843.00	0.00	1,476,843.00	300,460.00	0.00	1,176,383.00
3212111107		Bonificación Especial de Recreación	1,476,843.00	0.00	0.00	0.00	0.00	1,476,843.00	1,476,843.00	0.00	1,476,843.00	1,476,843.00	0.00	1,476,843.00	300,460.00	0.00	1,176,383.00
3212111108		Indemnización por Vacaciones	32,598,680.00	0.00	0.00	0.00	0.00	32,598,680.00	32,598,680.00	0.00	32,598,680.00	32,598,680.00	0.00	32,598,680.00	0.00	0.00	32,598,680.00
3212111108	R1101	LIBRE ASIGNACION	32,598,680.00	0.00	0.00	0.00	0.00	32,598,680.00	32,598,680.00	0.00	32,598,680.00	32,598,680.00	0.00	32,598,680.00	0.00	0.00	32,598,680.00
3212111109	R1101	LIBRE ASIGNACION	1,256,000.00	0.00	0.00	0.00	0.00	1,256,000.00	1,256,000.00	0.00	1,256,000.00	1,256,000.00	0.00	1,256,000.00	0.00	0.00	1,256,000.00
3212111109		Sueldo Vacaciones	1,256,000.00	0.00	0.00	0.00	0.00	1,256,000.00	1,256,000.00	0.00	1,256,000.00	1,256,000.00	0.00	1,256,000.00	0.00	0.00	1,256,000.00
3212111113		Bonificación por Servicios Prestados	2,402,310.00	0.00	0.00	0.00	0.00	2,402,310.00	2,402,310.00	0.00	2,402,310.00	2,402,310.00	0.00	2,402,310.00	0.00	0.00	2,402,310.00
3212111113	R1101	LIBRE ASIGNACION	2,402,310.00	0.00	0.00	0.00	0.00	2,402,310.00	2,402,310.00	0.00	2,402,310.00	2,402,310.00	0.00	2,402,310.00	0.00	0.00	2,402,310.00
3212111114	R1101	LIBRE ASIGNACION	3,296,931.00	0.00	0.00	0.00	0.00	3,296,931.00	3,296,931.00	0.00	3,296,931.00	3,296,931.00	0.00	3,296,931.00	0.00	0.00	3,296,931.00
3212111114		Hora Extras y Días Festivos	3,296,931.00	0.00	0.00	0.00	0.00	3,296,931.00	3,296,931.00	0.00	3,296,931.00	3,296,931.00	0.00	3,296,931.00	0.00	0.00	3,296,931.00
3212111202		Supernumerarios	694,546.00	0.00	0.00	0.00	0.00	694,546.00	694,546.00	0.00	694,546.00	694,546.00	0.00	694,546.00	0.00	0.00	694,546.00
3212111202	R1101	LIBRE ASIGNACION	694,546.00	0.00	0.00	0.00	0.00	694,546.00	694,546.00	0.00	694,546.00	694,546.00	0.00	694,546.00	0.00	0.00	694,546.00
3212111302	R1101	LIBRE ASIGNACION	0.33	0.00	0.00	0.00	0.00	0.33	0.33	0.00	0.33	0.33	0.00	0.33	0.00	0.00	0.33
3212111302		A.P.S. Servicios Médicos	0.33	0.00	0.00	0.00	0.00	0.33	0.33	0.00	0.33	0.33	0.00	0.33	0.00	0.00	0.33
3212111304		Fondo de Cesantías	35,273,565.00	0.00	0.00	0.00	0.00	35,273,565.00	35,273,565.00	0.00	35,273,565.00	35,273,565.00	0.00	35,273,565.00	6,772,168.00	0.00	28,501,397.00
3212111304	R1101	LIBRE ASIGNACION	35,273,565.00	0.00	0.00	0.00	0.00	35,273,565.00	35,273,565.00	0.00	35,273,565.00	35,273,565.00	0.00	35,273,565.00	6,772,168.00	0.00	28,501,397.00
3212111305		Intereses de Cesantías	317,668.00	0.00	0.00	0.00	0.00	317,668.00	317,668.00	0.00	317,668.00	317,668.00	0.00	317,668.00	0.00	0.00	317,668.00
3212111305	R1101	LIBRE ASIGNACION	317,668.00	0.00	0.00	0.00	0.00	317,668.00	317,668.00	0.00	317,668.00	317,668.00	0.00	317,668.00	0.00	0.00	317,668.00
3212112102	R1101	LIBRE ASIGNACION	980,000,000.00	0.00	0.00	0.00	0.00	980,000,000.00	980,000,000.00	0.00	980,000,000.00	980,000,000.00	0.00	980,000,000.00	980,000,000.00	0.00	0.00
3212112102		Materiales y Suministros	980,000,000.00	0.00	0.00	0.00	0.00	980,000,000.00	980,000,000.00	0.00	980,000,000.00	980,000,000.00	0.00	980,000,000.00	980,000,000.00	0.00	0.00
3212112203		Servicios Públicos	1,588,950.00	0.00	0.00	0.00	0.00	1,588,950.00	1,588,950.00	0.00	1,588,950.00	1,588,950.00	0.00	1,588,950.00	1,588,950.00	0.00	0.00
3212112203	R1101	LIBRE ASIGNACION	1,588,950.00	0.00	0.00	0.00	0.00	1,588,950.00	1,588,950.00	0.00	1,588,950.00	1,588,950.00	0.00	1,588,950.00	1,588,950.00	0.00	0.00
3212112206	R1101	LIBRE ASIGNACION	20,575,000.00	0.00	0.00	0.00	0.00	20,575,000.00	20,575,000.00	0.00	20,575,000.00	20,575,000.00	0.00	20,575,000.00	20,575,000.00	0.00	0.00
3212112206		Impresos y Publicaciones	20,575,000.00	0.00	0.00	0.00	0.00	20,575,000.00	20,575,000.00	0.00	20,575,000.00	20,575,000.00	0.00	20,575,000.00	20,575,000.00	0.00	0.00
3212112211		Bienestar Social	158,560,040.00	0.00	0.00	0.00	0.00	158,560,040.00	158,560,040.00	0.00	158,560,040.00	158,560,040.00	0.00	158,560,040.00	158,560,040.00	0.00	0.00
3212112211	R1101	LIBRE ASIGNACION	158,560,040.00	0.00	0.00	0.00	0.00	158,560,040.00	158,560,040.00	0.00	158,560,040.00	158,560,040.00	0.00	158,560,040.00	158,560,040.00	0.00	0.00
3212112215		Salud Ocupacional	36,717,392.63	0.00	0.00	0.00	0.00	36,717,392.63	36,717,392.63	0.00	36,717,392.63	36,717,392.63	0.00	36,717,392.63	36,717,392.63	0.00	0.00
3212112215	R1101	LIBRE ASIGNACION	36,717,392.63	0.00	0.00	0.00	0.00	36,717,392.63	36,717,392.63	0.00	36,717,392.63	36,717,392.63	0.00	36,717,392.63	36,717,392.63	0.00	0.00
32121131101	R1101	LIBRE ASIGNACION	391,500.00	0.00	0.00	0.00	0.00	391,500.00	391,500.00	0.00	391,500.00	391,500.00	0.00	391,500.00	0.00	0.00	391,500.00
32121131101		Mesadas Pensionales	391,500.00	0.00	0.00	0.00	0.00	391,500.00	391,500.00	0.00	391,500.00	391,500.00	0.00	391,500.00	0.00	0.00	391,500.00
32121131102		Cuotas partes pensionales	101,035.00	0.00	0.00	0.00	0.00	101,035.00	101,035.00	0.00	101,035.00	101,035.00	0.00	101,035.00	101,035.00	0.00	0.00
32121131102	R1101	LIBRE ASIGNACION	101,035.00	0.00	0.00	0.00	0.00	101,035.00	101,035.00	0.00	101,035.00	101,035.00	0.00	101,035.00	101,035.00	0.00	0.00
32121131201		Pagos Directos de Cesantías Parciales y/o D	38,200.00	0.00	0.00	0.00	0.00	38,200.00	38,200.00	0.00	38,200.00	38,200.00	0.00	38,200.00	0.00	0.00	38,200.00
32121131201	R1101	LIBRE ASIGNACION	38,200.00	0.00	0.00	0.00	0.00	38,200.00	38,200.00	0.00	38,200.00	38,200.00	0.00	38,200.00	0.00	0.00	38,200.00
32121132101		Sentencias y conciliaciones	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00
32121132101	R1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00
32121132209	R1101	LIBRE ASIGNACION	948,027,240.00	0.00	0.00	0.00	0.00	948,027,240.00	948,027,240.00	0.00	948,027,240.00	948,027,240.00	0.00	948,027,240.00	948,027,240.00	0.00	0.00
32121132209		Aportes Asociación de Municipios de Sábana	948,027,240.00	0.00	0.00	0.00	0.00	948,027,240.00	948,027,240.00	0.00	948,027,240.00	948,027,240.00	0.00	948,027,240.00	948,027,240.00	0.00	0.00
3212121101	R1101	LIBRE ASIGNACION	2,988,416.00	0.00	0.00	0.00	0.00	2,988,416.00	2,988,416.00	0.00	2,988,416.00	2,988,416.00	0.00	2,988,416.00	0.00	0.00	2,988,416.00
3212121101		Sueldos Personal de Nómina	2,988,416.00	0.00	0.00	0.00	0.00	2,988,416.00	2,988,416.00	0.00	2,988,416.00	2,988,416.00	0.00	2,988,416.00	0.00	0.00	2,988,416.00
3212121104		Prima de Sevicios	1,877,890.00	0.00	0.00	0.00	0.00	1,877,890.00	1,877,890.00	0.00	1,877,890.00	1,877,890.00	0.00	1,877,890.00	0.00	0.00	1,877,890.00
3212121104	R1101	LIBRE ASIGNACION	1,877,890.00	0.00	0.00	0.00	0.00	1,877,890.00	1,877,890.00	0.00	1,877,890.00	1,877,890.00	0.00	1,877,890.00	0.00	0.00	1,877,890.00
3212121105		Prima de Vacaciones	3,943,478.00	0.00	0.00	0.00	0.00	3,943,478.00	3,943,478.00	0.00	3,943,478.00	3,943,478.00	0.00	3,943,478.00	0.00	0.00	3,943,478.00
3212121105	R1101	LIBRE ASIGNACION	3,943,478.00	0.00	0.00	0.00	0.00	3,943,478.00	3,943,478.00	0.00	3,943,478.00	3,943,478.00	0.00	3,943,478.00	0.00	0.00	3,943,478.00

3212121106		Prima de Navidad	727,720.00	0.00	0.00	0.00	0.00	727,720.00	727,720.00	0.00	727,720.00	727,720.00	0.00	727,720.00	0.00	0.00	727,720.00
3212121106	R1101	LIBRE ASIGNACION	727,720.00	0.00	0.00	0.00	0.00	727,720.00	727,720.00	0.00	727,720.00	727,720.00	0.00	727,720.00	0.00	0.00	727,720.00
3212121107	R1101	LIBRE ASIGNACION	490,460.00	0.00	0.00	0.00	0.00	490,460.00	490,460.00	0.00	490,460.00	490,460.00	0.00	490,460.00	0.00	0.00	490,460.00
3212121107		Bonificación Especial de Recreación	490,460.00	0.00	0.00	0.00	0.00	490,460.00	490,460.00	0.00	490,460.00	490,460.00	0.00	490,460.00	0.00	0.00	490,460.00
3212121108		Indemnización por Vacaciones	1,283,000.00	0.00	0.00	0.00	0.00	1,283,000.00	1,283,000.00	0.00	1,283,000.00	1,283,000.00	0.00	1,283,000.00	0.00	0.00	1,283,000.00
3212121108	R1101	LIBRE ASIGNACION	1,283,000.00	0.00	0.00	0.00	0.00	1,283,000.00	1,283,000.00	0.00	1,283,000.00	1,283,000.00	0.00	1,283,000.00	0.00	0.00	1,283,000.00
3212121109	R1101	LIBRE ASIGNACION	101,000.00	0.00	0.00	0.00	0.00	101,000.00	101,000.00	0.00	101,000.00	101,000.00	0.00	101,000.00	0.00	0.00	101,000.00
3212121109		Sueldo vacaciones	101,000.00	0.00	0.00	0.00	0.00	101,000.00	101,000.00	0.00	101,000.00	101,000.00	0.00	101,000.00	0.00	0.00	101,000.00
3212121304		Fondo de Cesantías	681,000.00	0.00	0.00	0.00	0.00	681,000.00	681,000.00	0.00	681,000.00	681,000.00	0.00	681,000.00	0.00	0.00	681,000.00
3212121304	R1101	LIBRE ASIGNACION	681,000.00	0.00	0.00	0.00	0.00	681,000.00	681,000.00	0.00	681,000.00	681,000.00	0.00	681,000.00	0.00	0.00	681,000.00
32301011101	R1101	LIBRE ASIGNACION	5,449,500.00	0.00	0.00	0.00	0.00	5,449,500.00	5,449,500.00	0.00	5,449,500.00	5,449,500.00	0.00	5,449,500.00	5,449,500.00	0.00	0.00
32301011101		Apoyo necesidades educativas especiales	5,449,500.00	0.00	0.00	0.00	0.00	5,449,500.00	5,449,500.00	0.00	5,449,500.00	5,449,500.00	0.00	5,449,500.00	5,449,500.00	0.00	0.00
3230101211112103		Aportes cesantias	25,560,856.00	0.00	0.00	0.00	0.00	25,560,856.00	25,560,856.00	0.00	25,560,856.00	25,560,856.00	0.00	25,560,856.00	0.00	0.00	25,560,856.00
3230101211112103	R21202	RSGP EDUCACION PRESTACION DE SERV	25,560,856.00	0.00	0.00	0.00	0.00	25,560,856.00	25,560,856.00	0.00	25,560,856.00	25,560,856.00	0.00	25,560,856.00	0.00	0.00	25,560,856.00
3230101211112204	R21202	RSGP EDUCACION PRESTACION DE SERV	537,900.00	0.00	0.00	0.00	0.00	537,900.00	537,900.00	0.00	537,900.00	537,900.00	0.00	537,900.00	0.00	0.00	537,900.00
3230101211112204		Escuela Superior de Administracion Publica	537,900.00	0.00	0.00	0.00	0.00	537,900.00	537,900.00	0.00	537,900.00	537,900.00	0.00	537,900.00	0.00	0.00	537,900.00
3230101211112205		Aportes cesantias (Personal Administracion)	41,776,111.00	0.00	0.00	0.00	0.00	41,776,111.00	41,776,111.00	0.00	41,776,111.00	41,776,111.00	0.00	41,776,111.00	0.00	0.00	41,776,111.00
3230101211112205	R21202	RSGP EDUCACION PRESTACION DE SERV	41,776,111.00	0.00	0.00	0.00	0.00	41,776,111.00	41,776,111.00	0.00	41,776,111.00	41,776,111.00	0.00	41,776,111.00	0.00	0.00	41,776,111.00
3230101211121104	R21202	RSGP EDUCACION PRESTACION DE SERV	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
3230101211121104		Indemnización por vacaciones	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
3230101211121109		Prima de Servicios	23,601,410.00	0.00	0.00	0.00	0.00	23,601,410.00	23,601,410.00	0.00	23,601,410.00	23,601,410.00	0.00	23,601,410.00	0.00	0.00	23,601,410.00
3230101211121109	R21202	RSGP EDUCACION PRESTACION DE SERV	23,601,410.00	0.00	0.00	0.00	0.00	23,601,410.00	23,601,410.00	0.00	23,601,410.00	23,601,410.00	0.00	23,601,410.00	0.00	0.00	23,601,410.00
3230101211121113	R21202	RSGP EDUCACION PRESTACION DE SERV	4,244,314.00	0.00	0.00	0.00	0.00	4,244,314.00	4,244,314.00	0.00	4,244,314.00	4,244,314.00	0.00	4,244,314.00	0.00	0.00	4,244,314.00
3230101211121113		Bonificacion Grado 14 Escalafon Docente	4,244,314.00	0.00	0.00	0.00	0.00	4,244,314.00	4,244,314.00	0.00	4,244,314.00	4,244,314.00	0.00	4,244,314.00	0.00	0.00	4,244,314.00
3230101211212201	R21202	RSGP EDUCACION PRESTACION DE SERV	10,579,700.00	0.00	0.00	0.00	0.00	10,579,700.00	10,579,700.00	0.00	10,579,700.00	10,579,700.00	0.00	10,579,700.00	0.00	0.00	10,579,700.00
3230101211212201		Servicio Nacional de Aprendizaje (SENA Ley	10,579,700.00	0.00	0.00	0.00	0.00	10,579,700.00	10,579,700.00	0.00	10,579,700.00	10,579,700.00	0.00	10,579,700.00	0.00	0.00	10,579,700.00
3230101211131108	R21202	RSGP EDUCACION PRESTACION DE SERV	9,243,890.00	0.00	0.00	0.00	0.00	9,243,890.00	9,243,890.00	0.00	9,243,890.00	9,243,890.00	0.00	9,243,890.00	0.00	0.00	9,243,890.00
3230101211131108		Vacaciones	9,243,890.00	0.00	0.00	0.00	0.00	9,243,890.00	9,243,890.00	0.00	9,243,890.00	9,243,890.00	0.00	9,243,890.00	0.00	0.00	9,243,890.00
3230101211131112		Bonificacion Grado 14 Escalafon Docente	1,372,309.00	0.00	0.00	0.00	0.00	1,372,309.00	1,372,309.00	0.00	1,372,309.00	1,372,309.00	0.00	1,372,309.00	0.00	0.00	1,372,309.00
3230101211131112	R21202	RSGP EDUCACION PRESTACION DE SERV	1,372,309.00	0.00	0.00	0.00	0.00	1,372,309.00	1,372,309.00	0.00	1,372,309.00	1,372,309.00	0.00	1,372,309.00	0.00	0.00	1,372,309.00
3230101211312204	R21202	RSGP EDUCACION PRESTACION DE SERV	1,019,900.00	0.00	0.00	0.00	0.00	1,019,900.00	1,019,900.00	0.00	1,019,900.00	1,019,900.00	0.00	1,019,900.00	0.00	0.00	1,019,900.00
3230101211312204		Escuela Superior de Administracion Publica	1,019,900.00	0.00	0.00	0.00	0.00	1,019,900.00	1,019,900.00	0.00	1,019,900.00	1,019,900.00	0.00	1,019,900.00	0.00	0.00	1,019,900.00
3230101214		Pago de Servicios Públicos de las Institucion	8,198,085.00	0.00	0.00	0.00	0.00	8,198,085.00	8,198,085.00	0.00	8,198,085.00	8,198,085.00	0.00	8,198,085.00	0.00	0.00	8,198,085.00
3230101214	R1101	LIBRE ASIGNACION	8,198,085.00	0.00	0.00	0.00	0.00	8,198,085.00	8,198,085.00	0.00	8,198,085.00	8,198,085.00	0.00	8,198,085.00	0.00	0.00	8,198,085.00
32301031204	R1101	LIBRE ASIGNACION	19,447,904.00	0.00	0.00	0.00	0.00	19,447,904.00	19,447,904.00	0.00	19,447,904.00	19,447,904.00	0.00	19,447,904.00	0.00	0.00	19,447,904.00
32301031204		Programas de discapacidad	19,447,904.00	0.00	0.00	0.00	0.00	19,447,904.00	19,447,904.00	0.00	19,447,904.00	19,447,904.00	0.00	19,447,904.00	0.00	0.00	19,447,904.00
32301041402		Ejecución de programas y proyectos artistic	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00
32301041402	R1101	LIBRE ASIGNACION	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00
32301131101		Desarrollo del Plan Integral de Seguridad y C	4,430.00	0.00	0.00	0.00	0.00	4,430.00	4,430.00	0.00	4,430.00	4,430.00	0.00	4,430.00	0.00	0.00	4,430.00
32301131101	R1101	LIBRE ASIGNACION	4,430.00	0.00	0.00	0.00	0.00	4,430.00	4,430.00	0.00	4,430.00	4,430.00	0.00	4,430.00	0.00	0.00	4,430.00
32301151101	R1101	LIBRE ASIGNACION	21,354,416.00	0.00	0.00	0.00	0.00	21,354,416.00	21,354,416.00	0.00	21,354,416.00	21,354,416.00	0.00	21,354,416.00	21,354,416.00	0.00	0.00
32301151101		Fortalecimiento Institucional	21,354,416.00	0.00	0.00	0.00	0.00	21,354,416.00	21,354,416.00	0.00	21,354,416.00	21,354,416.00	0.00	21,354,416.00	21,354,416.00	0.00	0.00
32301161101		Modernización de la Infraestructura Tecnol	2,504,004.00	0.00	0.00	0.00	0.00	2,504,004.00	2,504,004.00	0.00	2,504,004.00	2,504,004.00	0.00	2,504,004.00	0.00	0.00	2,504,004.00
32301161101	R1101	LIBRE ASIGNACION	2,504,004.00	0.00	0.00	0.00	0.00	2,504,004.00	2,504,004.00	0.00	2,504,004.00	2,504,004.00	0.00	2,504,004.00	0.00	0.00	2,504,004.00
32303212101	R1331	RR.B. RECAUDO PROPIO - Cesiones Tipo A	266,072,844.00	0.00	0.00	0.00	0.00	266,072,844.00	266,072,844.00	0.00	266,072,844.00	266,072,844.00	0.00	266,072,844.00	0.00	0.00	266,072,844.00
32303212101		Adquisición de predios	266,072,844.00	0.00	0.00	0.00	0.00	266,072,844.00	266,072,844.00	0.00	266,072,844.00	266,072,844.00	0.00	266,072,844.00	0.00	0.00	266,072,844.00
32303213101	R1369	RR.B. DEST ESP REC PROPI IDUVI APROVECH	17,727,415.00	0.00	0.00	0.00	0.00	17,727,415.00	17,727,415.00	0.00	17,727,415.00	17,727,415.00	0.00	17,727,415.00	0.00	0.00	17,727,415.00
32303213101	R1256	RR.B. Rend. Fin. Rec Propios Aprove Econon	172,585.00	0.00	0.00	0.00	0.00	172,585.00	172,585.00	0.00	172,585.00	172,585.00	0.00	172,585.00	0.00	0.00	172,585.00
32303213101	R1250	RDEST ESP REC PROPI IDUVI APROVECHAMI	32,500,000.00	0.00	0.00	0.00	0.00	32,500,000.00	32,500,000.00	0.00	32,500,000.00	32,500,000.00	0.00	32,500,000.00	0.00	0.00	32,500,000.00
32303213101		Planes y proyectos para la adquisición y/o p	64,918,000.00	0.00	0.00	0.00	0.00	64,918,000.00	64,918,000.00	0.00	64,918,000.00	64,918,000.00	0.00	64,918,000.00	0.00	0.00	64,918,000.00
32303213101	R1101	LIBRE ASIGNACION	14,518,000.00	0.00	0.00	0.00	0.00	14,518,000.00	14,518,000.00	0.00	14,518,000.00	14,518,000.00	0.00	14,518,000.00	0.00	0.00	14,518,000.00
32303213201		Adquisición de predios de reserva hídrica y	52,666,700.00	0.00	0.00	0.00	0.00	52,666,700.00	52,666,700.00	0.00	52,666,700.00	52,666,700.00	0.00	52,666,700.00	0.00	0.00	52,666,700.00
32303213201	R1227	RRECURSOS PROPIOS DEST ESP FTES HIDRIC	52,666,700.00	0.00	0.00	0.00	0.00	52,666,700.00	52,666,700.00	0.00	52,666,700.00	52,666,700.00	0.00	52,666,700.00	0.00	0.00	52,666,700.00
3240101210111101	R21202	RSGP EDUCACION PRESTACION DE SERV	22,431,113.00	0.00	0.00	0.00	0.00	22,431,113.00	22,431,113.00	0.00	22,431,113.00	22,431,113.00	0.00	22,431,113.00	0.00	0.00	22,431,113.00
3240101210111101	R3202	RR.B. SGP EDUCACION PRESTACION DE SER	44,600,154.00	0.00	0.00	0.00	0.00	44,600,154.00	44,600,154.00	0.00	44,600,154.00	44,600,154.00	0.00	44,600,154.00	0.00	0.00	44,600,154.00
3240101210111101		Sueldos personal de nómina	67,031,267.00	0.00	0.00	0.00	0.00	67,031,267.00	67,031,267.00	0.00	67,031,267.00	67,031,267.00	0.00	67,031,267.00	0.00	0.00	67,031,267.00
3240101210111104		Prima tecnica	1,965,333.00	0.00	0.00	0.00	0.00	1,965,333.00	1,965,333.00	0.00	1,965,333.00	1,965,333.00	0.00	1,965,333.00	0.00	0.00	1,965,333.00
3240101210111104	R21202	RSGP EDUCACION PRESTACION DE SERV	1,965,333.00	0.00	0.00	0.00	0.00	1,965,333.00	1,965,333.00	0.00	1,965,333.00	1,965,333.00	0.00	1,965,333.00	0.00	0.00	1,965,333.00
3240101210111105	R21202	RSGP EDUCACIÓN PRESTACION DE SERV	1,103,833.00	0.00	0.00	0.00	0.00	1,103,833.00	1,103,833.00	0.00	1,103,833.00	1,103,833.00	0.00	1,103,833.00	0.00	0.00	1,103,833.00
3240101210111105		Subsidio o prima de alimentación	1,103,833.00	0.00	0.00	0.00	0.00	1,103,833.00	1,103,833.00	0.00	1,103,833.00	1,103,833.00	0.00	1,103,833.00	0.00	0.00	1,103,833.00
3240101210111106		Auxilio de transporte	1,717,657.00	0.00	0.00	0.00	0.00	1,717,657.00	1,717,657.00	0.00	1,717,657.00	1,717,657.00	0.00	1,717,657.00	0.00	0.00	1,717,657.00
3240101210111106	R21202	RSGP EDUCACION PRESTACION DE SERV	1,717,657.00	0.00	0.00	0.00	0.00	1,717,657.00	1,717,657.00	0.00	1,717,657.00	1,717,657.00	0.00	1,717,657.00	0.00	0.00	1,717,657.00
3240101210111107	R21202	RSGP EDUCACION PRESTACION DE SERV	3,240,750.00	0.00	0.00	0.00	0.00	3,240,750.00	3,240,750.00	0.00	3,240,750.00	3,240,750.00	0.00	3,240,750.00	0.00	0.00	3,240,750.00
3240101210111107		Bonificación por servicios prestados	3,240,750.00	0.00	0.00	0.00	0.00	3,240,750.00	3,240,750.00	0.00	3,240,750.00	3,240,750.00	0.00	3,240,750.00	0.00	0.00	3,240,750.00
3240101210111109		Prima de vacaciones	4,207,484.00	0.00	0.00	0.00	0.00	4,207,484.00	4,207,484.00	0.00	4,207,484.00	4,207,484.00	0.00	4,207,484.00	0.00	0.00	4,207,484.00
3240101210111109	R21202	RSGP EDUCACION PRESTACION DE SERV	4,207,484.00	0.00	0.00	0.00	0.00	4,207,484.00	4,207,484.00	0.00	4,207,484.00	4,207,484.00	0.00	4,207,484.00	0.00	0.00	4,207,484.00
3240101210111111		Bonificación especial de recreación	512,207.00	0.00	0.00	0.00	0.00	512,207.00	512,207.00	0.00	512,207.00	512,207.00	0.00	512,207.00	0.00	0.00	512,207.00
3240101210111111	R21202	RSGP EDUCACION PRESTACION DE SERV	512,207.00	0.00	0.00	0.00	0.00	512,207.00	512,207.00	0.00	512,207.00	512,207.00	0.00	512,207.00	0.00	0.00	512,207.00
3240101210111212103	R21202	RSGP EDUCACION PRESTACION DE SERV	9,678,617.00	0.00	0.00	0.00	0.00	9,678,617.00	9,678,617.00	0.00	9,678,617.00	9,678,617.00	0.00	9,678,617.00	0.00	0.00	9,678,617.00
3240101210111212103		Aportes cesantias	9,678,617.00	0.00	0.00	0.00	0.00	9,678,617.00	9,678,617.00	0.00	9,678,617.00	9,678,617.00	0.00	9,678,617.00	0.00	0.00	9,678,617.00
3240101210111212205	R21202	RSGP EDUCACION PRESTACION DE SERV	14,471,234.00	0.00	0.00	0.00	0.00	14,471,234.00	14,471,234.00	0.00	14,471,234.00	14,471,234.00	0.00	14,471,234.00	0.00	0.00	14,471,234.00
3240101210111212205		Aportes cesantias (Personal Administracion)	14,471,234.00	0.00	0.00	0.00	0.00	14,471,234.00	14,471,234.00	0.00	14,471,234.00	14,471,234.00	0.00	14,471,234.00	0.00	0.00	14,471,234.00
3240101210121101	R21204	RSGP EDUCACION S.S.F.	164,165,105.00	0.00	0.00	0.00	0.00	164,165,105.00	164,165,105.00	0.00	164,165,105.00	164,165,105.00	0.00	164,165,105.00	0.00	0.00	164,165,105.00
3240101210121101	R21202	RSGP EDUCACION PRESTACION DE SERV	641,129,003.00	0.00	0.00	0.00	0.00	641,129,003.00	641,129,003.00	0.00	641,129,003.00	641,129,003.00	0.00	641,129,003.00	0.00	0.00	641,129,003.00
3240101210121101		Sueldos personal de nómina	805,294,108.00	0.00	0.00	0.00	0.00	805,294,108.00	805,294,108.00	0.00	805,294,108.00	805,294,108.00	0.00	805,294,108.00	0.00	0.00	805,294,108.00
3240101210121102	R21202	RSGP EDUCACION PRESTACION DE SERV	1,183,146.00	0.00	0.00	0.00	0.00	1,183,146.00	1,183,146.00	0.00	1,183,146.00	1,183,146.00	0.00	1,183,146.00	0.00	0.00	1,183,146.00
3240101210121102		Sobresueldos	1,286,028.00	0.00	0.00	0.00	0.00	1,286,028.00	1,286,028.00	0.00	1,286,028.00	1,286,028.00	0.00	1,286,028.00	0.00	0.00	1,286,028.00
3240101210121102	R21204	RSGP EDUCACION S.S.F.	102,882.00	0.00	0.00	0.00	0.00	102,882.00	102,882.00	0.00	102,882.00	102,882.00	0.00	102,882.00	0.00	0.00	102,882.00
3240101210121103	R21204	RSGP EDUCACION S.S.F.	5,717,600.00	0.00	0.00	0.00	0.00	5,717,600.00	5,717,600.00	0.00	5,717,600.00	5,717,600.00	0.00	5,717,600.00	0.00	0.00	5,717,600.00
3240101210121103		Horas extras y días festivos	71,469,997.00	0.00	0.00	0.00	0.00	71,469,997.00	71,469,997.00	0.00	71,469,997.00	71,469,997.00	0.00	71,469,997.00	0.00	0.00	71,469,997.00

32401012101211 03	R21202	RSGP EDUCACION PRESTACION DE SERV	65,752,397.00	0.00	0.00	0.00	0.00	65,752,397.00	65,752,397.00	0.00	65,752,397.00	65,752,397.00	0.00	65,752,397.00	0.00	0.00	65,752,397.00
32401012101211 05	R21202	RSGP EDUCACION PRESTACION DE SERV	110,076.00	0.00	0.00	0.00	0.00	110,076.00	110,076.00	0.00	110,076.00	110,076.00	0.00	110,076.00	0.00	0.00	110,076.00
32401012101211 05		Subsidio o prima de alimentación	110,076.00	0.00	0.00	0.00	0.00	110,076.00	110,076.00	0.00	110,076.00	110,076.00	0.00	110,076.00	0.00	0.00	110,076.00
32401012101211 06		Auxilio de transporte	41,142.00	0.00	0.00	0.00	0.00	41,142.00	41,142.00	0.00	41,142.00	41,142.00	0.00	41,142.00	0.00	0.00	41,142.00
32401012101211 06	R21202	RSGP EDUCACION PRESTACION DE SERV	41,142.00	0.00	0.00	0.00	0.00	41,142.00	41,142.00	0.00	41,142.00	41,142.00	0.00	41,142.00	0.00	0.00	41,142.00
32401012101211 08	R21202	RSGP EDUCACION PRESTACION DE SERV	9,923,592.00	0.00	0.00	0.00	0.00	9,923,592.00	9,923,592.00	0.00	9,923,592.00	9,923,592.00	0.00	9,923,592.00	0.00	0.00	9,923,592.00
32401012101211 08		Prima de Navidad	9,923,592.00	0.00	0.00	0.00	0.00	9,923,592.00	9,923,592.00	0.00	9,923,592.00	9,923,592.00	0.00	9,923,592.00	0.00	0.00	9,923,592.00
32401012101211 11	R21202	RSGP EDUCACION PRESTACION DE SERV	1,216,160,594.00	0.00	0.00	0.00	0.00	1,216,160,594.00	1,216,160,594.00	0.00	1,216,160,594.00	1,216,160,594.00	0.00	1,216,160,594.00	0.00	0.00	1,216,160,594.00
32401012101211 11		Vacaciones	1,216,160,594.00	0.00	0.00	0.00	0.00	1,216,160,594.00	1,216,160,594.00	0.00	1,216,160,594.00	1,216,160,594.00	0.00	1,216,160,594.00	0.00	0.00	1,216,160,594.00
32401012101211 14	R21204	RSGP EDUCACION S.S.F.	625,558.00	0.00	0.00	0.00	0.00	625,558.00	625,558.00	0.00	625,558.00	625,558.00	0.00	625,558.00	0.00	0.00	625,558.00
32401012101211 14	R21202	RSGP EDUCACION PRESTACION DE SERV	7,193,923.00	0.00	0.00	0.00	0.00	7,193,923.00	7,193,923.00	0.00	7,193,923.00	7,193,923.00	0.00	7,193,923.00	0.00	0.00	7,193,923.00
32401012101211 14		Bonificación Mensual Docentes	7,819,481.00	0.00	0.00	0.00	0.00	7,819,481.00	7,819,481.00	0.00	7,819,481.00	7,819,481.00	0.00	7,819,481.00	0.00	0.00	7,819,481.00
32401012101211 16	R21202	RSGP EDUCACION PRESTACION DE SERV	6,086,751.00	0.00	0.00	0.00	0.00	6,086,751.00	6,086,751.00	0.00	6,086,751.00	6,086,751.00	0.00	6,086,751.00	0.00	0.00	6,086,751.00
32401012101211 16		Bonificación Pedagógica a Docentes	6,086,751.00	0.00	0.00	0.00	0.00	6,086,751.00	6,086,751.00	0.00	6,086,751.00	6,086,751.00	0.00	6,086,751.00	0.00	0.00	6,086,751.00
32401012101311 01	R3202	RR.B. SGP EDUCACION PRESTACION DE SER	49,902,685.00	0.00	0.00	0.00	0.00	49,902,685.00	49,902,685.00	0.00	49,902,685.00	49,902,685.00	0.00	49,902,685.00	0.00	0.00	49,902,685.00
32401012101311 01	R21204	RSGP EDUCACION S.S.F.	13,190,241.00	0.00	0.00	0.00	0.00	13,190,241.00	13,190,241.00	0.00	13,190,241.00	13,190,241.00	0.00	13,190,241.00	0.00	0.00	13,190,241.00
32401012101311 01		Sueldos personal de nómina	63,092,926.00	0.00	0.00	0.00	0.00	63,092,926.00	63,092,926.00	0.00	63,092,926.00	63,092,926.00	0.00	63,092,926.00	0.00	0.00	63,092,926.00
32401012101311 02		Sobresueldos	48,947,265.00	0.00	0.00	0.00	0.00	48,947,265.00	48,947,265.00	0.00	48,947,265.00	48,947,265.00	0.00	48,947,265.00	0.00	0.00	48,947,265.00
32401012101311 02	R21202	RSGP EDUCACION PRESTACION DE SERV	45,031,484.00	0.00	0.00	0.00	0.00	45,031,484.00	45,031,484.00	0.00	45,031,484.00	45,031,484.00	0.00	45,031,484.00	0.00	0.00	45,031,484.00
32401012101311 02	R21204	RSGP EDUCACION S.S.F.	3,915,781.00	0.00	0.00	0.00	0.00	3,915,781.00	3,915,781.00	0.00	3,915,781.00	3,915,781.00	0.00	3,915,781.00	0.00	0.00	3,915,781.00
32401012101311 03		Horas extras y días festivos	1,015,799.00	0.00	0.00	0.00	0.00	1,015,799.00	1,015,799.00	0.00	1,015,799.00	1,015,799.00	0.00	1,015,799.00	0.00	0.00	1,015,799.00
32401012101311 03	R21204	RSGP EDUCACION S.S.F.	191,085.00	0.00	0.00	0.00	0.00	191,085.00	191,085.00	0.00	191,085.00	191,085.00	0.00	191,085.00	0.00	0.00	191,085.00
32401012101311 03	R21202	RSGP EDUCACION PRESTACION DE SERV	824,714.00	0.00	0.00	0.00	0.00	824,714.00	824,714.00	0.00	824,714.00	824,714.00	0.00	824,714.00	0.00	0.00	824,714.00
32401012101311 04		Subsidio o prima de alimentación	180.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	180.00	180.00	0.00	180.00	0.00	0.00	180.00
32401012101311 04	R21202	RSGP EDUCACION PRESTACION DE SERV	180.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	180.00	180.00	0.00	180.00	0.00	0.00	180.00
32401012101311 08	R21202	RSGP EDUCACION PRESTACION DE SERV	92,541,640.00	0.00	0.00	0.00	0.00	92,541,640.00	92,541,640.00	0.00	92,541,640.00	92,541,640.00	0.00	92,541,640.00	0.00	0.00	92,541,640.00
32401012101311 08		Vacaciones	92,541,640.00	0.00	0.00	0.00	0.00	92,541,640.00	92,541,640.00	0.00	92,541,640.00	92,541,640.00	0.00	92,541,640.00	0.00	0.00	92,541,640.00
32401012101311 13		Bonificación Mensual Docentes	630,943.00	0.00	0.00	0.00	0.00	630,943.00	630,943.00	0.00	630,943.00	630,943.00	0.00	630,943.00	0.00	0.00	630,943.00
32401012101311 13	R21204	RSGP EDUCACION S.S.F.	50,475.00	0.00	0.00	0.00	0.00	50,475.00	50,475.00	0.00	50,475.00	50,475.00	0.00	50,475.00	0.00	0.00	50,475.00
32401012101311 13	R21202	RSGP EDUCACION PRESTACION DE SERV	580,468.00	0.00	0.00	0.00	0.00	580,468.00	580,468.00	0.00	580,468.00	580,468.00	0.00	580,468.00	0.00	0.00	580,468.00
32401014101	R1232	RDEST ESP FOES 2.5 %	35,500,000.00	0.00	0.00	0.00	0.00	35,500,000.00	35,500,000.00	0.00	35,500,000.00	35,500,000.00	0.00	35,500,000.00	35,500,000.00	0.00	0.00
32401014101		Fondos destinados a becas, subsidios y créd	35,500,000.00	0.00	0.00	0.00	0.00	35,500,000.00	35,500,000.00	0.00	35,500,000.00	35,500,000.00	0.00	35,500,000.00	35,500,000.00	0.00	0.00
32401021101	R3307	RR.B. SGP SALUD REGIMEN SUB S.S.F.	0.40	0.00	0.00	0.00	0.00	0.40	0.40	0.00	0.40	0.40	0.00	0.40	0.00	0.00	0.40
32401021101	R1101	LIBRE ASIGNACION	138,291,977.00	0.00	0.00	0.00	0.00	138,291,977.00	138,291,977.00	0.00	138,291,977.00	138,291,977.00	0.00	138,291,977.00	138,291,977.00	0.00	0.00
32401021101		Afiliación al régimen subsidiado	138,291,977.40	0.00	0.00	0.00	0.00	138,291,977.40	138,291,977.40	0.00	138,291,977.40	138,291,977.40	0.00	138,291,977.40	138,291,977.00	0.00	0.40
32401022101		Promoción de la salud (Modos, condiciones	8,005,964.00	0.00	0.00	0.00	0.00	8,005,964.00	8,005,964.00	0.00	8,005,964.00	8,005,964.00	0.00	8,005,964.00	0.00	0.00	8,005,964.00
32401022101	R21305	RSGP SALUD PUBLICA	661,818.00	0.00	0.00	0.00	0.00	661,818.00	661,818.00	0.00	661,818.00	661,818.00	0.00	661,818.00	0.00	0.00	661,818.00
32401022101	R1101	LIBRE ASIGNACION	7,344,146.00	0.00	0.00	0.00	0.00	7,344,146.00	7,344,146.00	0.00	7,344,146.00	7,344,146.00	0.00	7,344,146.00	0.00	0.00	7,344,146.00
32401022102	R1101	LIBRE ASIGNACION	25,930,907.00	0.00	0.00	0.00	0.00	25,930,907.00	25,930,907.00	0.00	25,930,907.00	25,930,907.00	0.00	25,930,907.00	0.00	0.00	25,930,907.00
32401022102	R21305	RSGP SALUD PUBLICA	661,818.00	0.00	0.00	0.00	0.00	661,818.00	661,818.00	0.00	661,818.00	661,818.00	0.00	661,818.00	0.00	0.00	661,818.00
32401022102		Gestión del riesgo (Condiciones crónicas pre	26,592,725.00	0.00	0.00	0.00	0.00	26,592,725.00	26,592,725.00	0.00	26,592,725.00	26,592,725.00	0.00	26,592,725.00	0.00	0.00	26,592,725.00
32401022103	R1101	LIBRE ASIGNACION	4,656,728.00	0.00	0.00	0.00	0.00	4,656,728.00	4,656,728.00	0.00	4,656,728.00	4,656,728.00	0.00	4,656,728.00	0.00	0.00	4,656,728.00
32401022103	R21305	RSGP SALUD PUBLICA	661,818.00	0.00	0.00	0.00	0.00	661,818.00	661,818.00	0.00	661,818.00	661,818.00	0.00	661,818.00	0.00	0.00	661,818.00
32401022103		Gestión del riesgo (Consumo y Aprovecham	5,318,546.00	0.00	0.00	0.00	0.00	5,318,546.00	5,318,546.00	0.00	5,318,546.00	5,318,546.00	0.00	5,318,546.00	0.00	0.00	5,318,546.00
32401022104		Desarrollo integral de las niñas, niños	7,977,818.00	0.00	0.00	0.00	0.00	7,977,818.00	7,977,818.00	0.00	7,977,818.00	7,977,818.00	0.00	7,977,818.00	0.00	0.00	7,977,818.00
32401022104	R1101	LIBRE ASIGNACION	7,316,000.00	0.00	0.00	0.00	0.00	7,316,000.00	7,316,000.00	0.00	7,316,000.00	7,316,000.00	0.00	7,316,000.00	0.00	0.00	7,316,000.00
32401022104	R21305	RSGP SALUD PUBLICA	661,818.00	0.00	0.00	0.00	0.00	661,818.00	661,818.00	0.00	661,818.00	661,818.00	0.00	661,818.00	0.00	0.00	661,818.00
32401022105	R21305	RSGP SALUD PUBLICA	661,818.00	0.00	0.00	0.00	0.00	661,818.00	661,818.00	0.00	661,818.00	661,818.00	0.00	661,818.00	0.00	0.00	661,818.00
32401022105	R1101	LIBRE ASIGNACION	37,926,544.00	0.00	0.00	0.00	0.00	37,926,544.00	37,926,544.00	0.00	37,926,544.00	37,926,544.00	0.00	37,926,544.00	0.00	0.00	37,926,544.00
32401022105		Gestión del riesgo en enfermedades inmun	38,588,362.00	0.00	0.00	0.00	0.00	38,588,362.00	38,588,362.00	0.00	38,588,362.00	38,588,362.00	0.00	38,588,362.00	0.00	0.00	38,588,362.00
32401022106	R21305	RSGP SALUD PUBLICA	661,818.00	0.00	0.00	0.00	0.00	661,818.00	661,818.00	0.00	661,818.00	661,818.00	0.00	661,818.00	0.00	0.00	661,818.00
32401022106		Tuberculosis	2,659,273.00	0.00	0.00	0.00	0.00	2,659,273.00	2,659,273.00	0.00	2,659,273.00	2,659,273.00	0.00	2,659,273.00	0.00	0.00	2,659,273.00
32401022106	R1101	LIBRE ASIGNACION	1,997,455.00	0.00	0.00	0.00	0.00	1,997,455.00	1,997,455.00	0.00	1,997,455.00	1,997,455.00	0.00	1,997,455.00	0.00	0.00	1,997,455.00
32401022107	R21305	RSGP SALUD PUBLICA	661,818.00	0.00	0.00	0.00	0.00	661,818.00	661,818.00	0.00	661,818.00	661,818.00	0.00	661,818.00	0.00	0.00	661,818.00
32401022107	R1101	LIBRE ASIGNACION	4,656,728.00	0.00	0.00	0.00	0.00	4,656,728.00	4,656,728.00	0.00	4,656,728.00	4,656,728.00	0.00	4,656,728.00	0.00	0.00	4,656,728.00
32401022107		Promoción de la salud (Seguridad y salud en	5,318,546.00	0.00	0.00	0.00	0.00	5,318,546.00	5,318,546.00	0.00	5,318,546.00	5,318,546.00	0.00	5,318,546.00	0.00	0.00	5,318,546.00
32401022108		Promoción de la salud (Promoción de la salu	5,318,546.00	0.00	0.00	0.00	0.00	5,318,546.00	5,318,546.00	0.00	5,318,546.00	5,318,546.00	0.00	5,318,546.00	0.00	0.00	5,318,546.00
32401022108	R1101	LIBRE ASIGNACION	4,656,728.00	0.00	0.00	0.00	0.00	4,656,728.00	4,656,728.00	0.00	4,656,728.00	4,656,728.00	0.00	4,656,728.00	0.00	0.00	4,656,728.00
32401022108	R21305	RSGP SALUD PUBLICA	661,818.00	0.00	0.00	0.00	0.00	661,818.00	661,818.00	0.00	661,818.00	661,818.00	0.00	661,818.00	0.00	0.00	661,818.00
32401022109	R21305	RSGP SALUD PUBLICA	661,818.00	0.00	0.00	0.00	0.00	661,818.00	661,818.00	0.00	661,818.00	661,818.00	0.00	661,818.00	0.00	0.00	661,818.00
32401022109	R1101	LIBRE ASIGNACION	4,656,728.00	0.00	0.00	0.00	0.00	4,656,728.00	4,656,728.00	0.00	4,656,728.00	4,656,728.00	0.00	4,656,728.00	0.00	0.00	4,656,728.00
32401022109		Gestión del riesgo (Prevención y atención in	5,318,546.00	0.00	0.00	0.00	0.00	5,318,546.00	5,318,546.00	0.00	5,318,546.00	5,318,546.00	0.00	5,318,546.00	0.00	0.00	5,318,546.00
32401022110	R1101	LIBRE ASIGNACION	4,656,728.00	0.00	0.00	0.00	0.00	4,656,728.00	4,656,728.00	0.00	4,656,728.00	4,656,728.00	0.00	4,656,728.00	0.00	0.00	4,656,728.00
32401022110	R21305	RSGP SALUD PUBLICA	661,818.00	0.00	0.00	0.00	0.00	661,818.00	661,818.00	0.00	661,818.00	661,818.00	0.00	661,818.00	0.00	0.00	661,818.00
32401022110		Promoción de la salud (Promoción de los de	5,318,546.00	0.00	0.00	0.00	0.00	5,318,546.00	5,318,546.00	0.00	5,318,546.00	5,318,546.00	0.00	5,318,546.00	0.00	0.00	5,318,546.00
32401022111	R1101	LIBRE ASIGNACION	3,270,201.00	0.00	0.00	0.00	0.00	3,270,201.00	3,270,201.00	0.00	3,270,201.00	3,270,201.00	0.00	3,270,201.00	0.00	0.00	3,270,201.00
32401022111	R21305	RSGP SALUD PUBLICA	661,793.00	0.00	0.00	0.00	0.00	661,793.00	661,793.00	0.00	661,793.00	661,793.00	0.00	661,793.00	0.00	0.00	661,793.00
32401022111		Gestión del riesgo (Prevención y atención in	3,931,994.00	0.00	0.00	0.00	0.00	3,931,994.00	3,931,994.00	0.00	3,931,994.00	3,931,994.00	0.00	3,931,994.00	0.00	0.00	3,931,994.00
32401024102		Etnia, discapacidad, género, niñez, adolesce	3,510,000.00	0.00	0.00	0.00	0.00	3,510,000.00	3,510,000.00	0.00	3,510,000.00	3,510,000.00	0.00	3,510,000.00	3,510,000.00	0.00	0.00
32401024102	R1101	LIBRE ASIGNACION	3,510,000.00	0.00	0.00	0.00	0.00	3,510,000.00	3,510,000.00	0.00	3,510,000.00	3,510,000.00	0.00	3,510,000.00	3,510,000.00	0.00	0.00
32401024104		Gestión del conocimiento	17,967,970.12	0.00	0.00	0.00	0.00	17,967,970.12	17,967,970.12	0.00	17,967,970.12	17,967,970.12	0.00	17,967,970.12	17,967,970.12	0.00	0.00
32401024104	R1101	LIBRE ASIGNACION	17,967,970.12	0.00	0.00	0.00	0.00	17,967,970.12	17,967,970.12	0.00	17,967,970.12	17,967,970.12	0.00	17,967,970.12	17,967,970.12	0.00	0.00
32401033101		Protección integral de la primera infancia	72,481,740.00	0.00	0.00	0.00	0.00	72,481,740.00	72,481,740.00	0.00	72,481,740.00	72,481,740.00	0.00	72,481,740.00	72,481,740.00	0.00	0.00
32401033101	R1101	LIBRE ASIGNACION	72,481,740.00	0.00	0.00	0.00	0.00	72,481,740.00	72,481,740.00	0.00	72,481,740.00	72,481,740.00	0.00	72,481,740.00	72,481,740.00	0.00	0.00
32401041103	R1205	ESTAMPILLA PROCULTURA	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00
32401041103	R1372	RR.B. ESTAMPILLA PROCULTURA - 10% SEGI	315,285,752.00	0.00	0.00	0.00	0.00	315,285,752.00	315,285,752.00	0.00	315,285,752.00	315,285,752.00	0.00	315,285,752.00	315,285,752.00	0.00	0.00
32401041103		Seguridad social del creador y gestor cultura	415,285,752.00	0.00	0.00	0.00	0.00	415,285,752.00	415,285,752.00	0.00	415,285,752.00	415,285,752.00	0.00	415,285,752.00	415,285,752.00	0.00	0.00
32401043101		Fomento, apoyo y difusión de eventos y exp	63,441,040.00	0.00	0.00	0.00	0.00	63,441,040.00	63,441,040.00	0.00	63,441,040.00	63,441,040.00	0.00	63,441,040.00	63,441,040.00	0.00	0.00
32401043101	R1101	LIBRE ASIGNACION	23,946,450.00	0.00	0.00	0.00	0.00	23,946,450.00	23,946,450.00	0.00	23,946,450.00	23,946,450.00	0.00	23,946,450.00	23,946,450.00	0.00	0.00
32401043101	R1308	R.B. ESTAMPILLA PROCULTURA	39,494,590.00	0.00	0.00	0.00	0.00	39,494,590.00	39,494,590.00	0.00	39,494,590.00	39,494,590.00	0.00	39,494,590.00	39,494,590.00	0.00	0.00

32401061101	R1101	LIBRE ASIGNACION	227,200,000.00	0.00	0.00	0.00	0.00	227,200,000.00	227,200,000.00	0.00	227,200,000.00	227,200,000.00	0.00	227,200,000.00	227,200,000.00	0.00	0.00
32401061101		Asistencia técnica en procesos de producció	227,200,000.00	0.00	0.00	0.00	0.00	227,200,000.00	227,200,000.00	0.00	227,200,000.00	227,200,000.00	0.00	227,200,000.00	227,200,000.00	0.00	0.00
32401062201		Mejoramiento y mantenimiento de plazas d	153,048,920.00	0.00	0.00	0.00	0.00	153,048,920.00	153,048,920.00	0.00	153,048,920.00	153,048,920.00	0.00	153,048,920.00	153,028,900.00	0.00	20,020.00
32401062201	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	153,048,920.00	0.00	0.00	0.00	0.00	153,048,920.00	153,048,920.00	0.00	153,048,920.00	153,048,920.00	0.00	153,048,920.00	153,028,900.00	0.00	20,020.00
32401091101		Planes de tránsito, educación, dotación de e	2,212,234.00	0.00	0.00	0.00	0.00	2,212,234.00	2,212,234.00	0.00	2,212,234.00	2,212,234.00	0.00	2,212,234.00	0.00	0.00	2,212,234.00
32401091101	R1216	REC PROP DEST ESP TRANSITO	2,212,234.00	0.00	0.00	0.00	0.00	2,212,234.00	2,212,234.00	0.00	2,212,234.00	2,212,234.00	0.00	2,212,234.00	0.00	0.00	2,212,234.00
32401091102	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	431,000,000.00	0.00	0.00	0.00	0.00	431,000,000.00	431,000,000.00	0.00	431,000,000.00	431,000,000.00	0.00	431,000,000.00	360,440,190.00	0.00	70,559,810.00
32401091102	R1101	LIBRE ASIGNACION	120,248,524.00	0.00	0.00	0.00	0.00	120,248,524.00	120,248,524.00	0.00	120,248,524.00	120,248,524.00	0.00	120,248,524.00	120,248,524.00	0.00	0.00
32401091102		Infraestructura para transporte no motoriza	551,248,524.00	0.00	0.00	0.00	0.00	551,248,524.00	551,248,524.00	0.00	551,248,524.00	551,248,524.00	0.00	551,248,524.00	480,688,714.00	0.00	70,559,810.00
32401101601		Instancias para la planificación local	11,352,539.00	0.00	0.00	0.00	0.00	11,352,539.00	11,352,539.00	0.00	11,352,539.00	11,352,539.00	0.00	11,352,539.00	11,352,539.00	0.00	0.00
32401101601	R1101	LIBRE ASIGNACION	11,352,539.00	0.00	0.00	0.00	0.00	11,352,539.00	11,352,539.00	0.00	11,352,539.00	11,352,539.00	0.00	11,352,539.00	11,352,539.00	0.00	0.00
32401112102	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	23,334,472.00	0.00	0.00	0.00	0.00	23,334,472.00	23,334,472.00	0.00	23,334,472.00	23,334,472.00	0.00	23,334,472.00	23,334,472.00	0.00	0.00
32401112102		Asistencia técnica en reconversión tecnológ	23,334,472.00	0.00	0.00	0.00	0.00	23,334,472.00	23,334,472.00	0.00	23,334,472.00	23,334,472.00	0.00	23,334,472.00	23,334,472.00	0.00	0.00
32401112201		Disposición, eliminación y reciclaje de resid	18,983,356.00	0.00	0.00	0.00	0.00	18,983,356.00	18,983,356.00	0.00	18,983,356.00	18,983,356.00	0.00	18,983,356.00	18,983,356.00	0.00	0.00
32401112201	R1101	LIBRE ASIGNACION	18,983,356.00	0.00	0.00	0.00	0.00	18,983,356.00	18,983,356.00	0.00	18,983,356.00	18,983,356.00	0.00	18,983,356.00	18,983,356.00	0.00	0.00
32401131302	R1313	RR.B. Fondo de Solidaridad y Reditribucion	218,917,855.00	0.00	0.00	0.00	0.00	218,917,855.00	218,917,855.00	0.00	218,917,855.00	218,917,855.00	0.00	218,917,855.00	218,917,855.00	0.00	0.00
32401131302		Subsidios Alcantarillado	218,917,855.00	0.00	0.00	0.00	0.00	218,917,855.00	218,917,855.00	0.00	218,917,855.00	218,917,855.00	0.00	218,917,855.00	218,917,855.00	0.00	0.00
32401141101		Fortalecimiento de procesos asociativos par	35,106,845.00	0.00	0.00	0.00	0.00	35,106,845.00	35,106,845.00	0.00	35,106,845.00	35,106,845.00	0.00	35,106,845.00	35,106,845.00	0.00	0.00
32401141101	R21604	SGP OTROS SECTORES	35,106,845.00	0.00	0.00	0.00	0.00	35,106,845.00	35,106,845.00	0.00	35,106,845.00	35,106,845.00	0.00	35,106,845.00	35,106,845.00	0.00	0.00
32401151203	R1237	RRecursos Fondo Gestión del Riesgo	36,306,900.00	0.00	0.00	0.00	0.00	36,306,900.00	36,306,900.00	0.00	36,306,900.00	36,306,900.00	0.00	36,306,900.00	36,306,900.00	0.00	0.00
32401151203	R1302	RR.B. SUPERAVIT LIBRE - FONDO DEL RIESG	87,062,535.00	0.00	0.00	0.00	0.00	87,062,535.00	87,062,535.00	0.00	87,062,535.00	87,062,535.00	0.00	87,062,535.00	87,062,535.00	0.00	0.00
32401151203		Reducción del riesgo	123,369,435.00	0.00	0.00	0.00	0.00	123,369,435.00	123,369,435.00	0.00	123,369,435.00	123,369,435.00	0.00	123,369,435.00	123,369,435.00	0.00	0.00
32401151204	R1237	RRecursos Fondo Gestión del Riesgo	13,425,629.00	0.00	0.00	0.00	0.00	13,425,629.00	13,425,629.00	0.00	13,425,629.00	13,425,629.00	0.00	13,425,629.00	13,425,629.00	0.00	0.00
32401151204		Manejo de desastres	124,715,358.00	0.00	0.00	0.00	0.00	124,715,358.00	124,715,358.00	0.00	124,715,358.00	124,715,358.00	0.00	124,715,358.00	124,715,358.00	0.00	0.00
32401151204	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	111,289,729.00	0.00	0.00	0.00	0.00	111,289,729.00	111,289,729.00	0.00	111,289,729.00	111,289,729.00	0.00	111,289,729.00	111,289,729.00	0.00	0.00
32401152102	R1307	R.B. LEY 418 y 1106 (FONDO DE SEGURIDAD	278,396,223.00	0.00	0.00	0.00	0.00	278,396,223.00	278,396,223.00	0.00	278,396,223.00	278,396,223.00	0.00	278,396,223.00	278,396,223.00	0.00	0.00
32401152102	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	418,170.00	0.00	0.00	0.00	0.00	418,170.00	418,170.00	0.00	418,170.00	418,170.00	0.00	418,170.00	0.00	0.00	418,170.00
32401152102		Desarrollo del plan integral de seguridad y c	278,814,393.00	0.00	0.00	0.00	0.00	278,814,393.00	278,814,393.00	0.00	278,814,393.00	278,814,393.00	0.00	278,814,393.00	278,396,223.00	0.00	418,170.00
32401161101		Fortalecimiento Institucional	37,514,903.00	0.00	0.00	0.00	0.00	37,514,903.00	37,514,903.00	0.00	37,514,903.00	37,514,903.00	0.00	37,514,903.00	37,514,903.00	0.00	0.00
32401161101	R1101	LIBRE ASIGNACION	37,514,903.00	0.00	0.00	0.00	0.00	37,514,903.00	37,514,903.00	0.00	37,514,903.00	37,514,903.00	0.00	37,514,903.00	37,514,903.00	0.00	0.00
32401171101	R74104	RREINTEGROS TRANSFERENCIA DEL MUNIC	696,000.00	0.00	0.00	0.00	0.00	696,000.00	696,000.00	0.00	696,000.00	696,000.00	0.00	696,000.00	0.00	0.00	696,000.00
32401171101		Fortalecimiento de la sostenibilidad fiscal y f	696,000.00	0.00	0.00	0.00	0.00	696,000.00	696,000.00	0.00	696,000.00	696,000.00	0.00	696,000.00	0.00	0.00	696,000.00
32401181101		Modernización de la Infraestructura Tecnolo	254,193,891.81	0.00	0.00	0.00	0.00	254,193,891.81	254,193,891.81	0.00	254,193,891.81	254,193,891.81	0.00	254,193,891.81	254,193,891.81	0.00	0.00
32401181101	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	254,193,891.81	0.00	0.00	0.00	0.00	254,193,891.81	254,193,891.81	0.00	254,193,891.81	254,193,891.81	0.00	254,193,891.81	254,193,891.81	0.00	0.00
325212112207	RR1101	RLIBRE ASIGNACION	411,500.00	0.00	0.00	0.00	0.00	411,500.00	411,500.00	0.00	411,500.00	411,500.00	0.00	411,500.00	411,500.00	0.00	0.00
325212112207		Comunicación y Transporte	411,500.00	0.00	0.00	0.00	0.00	411,500.00	411,500.00	0.00	411,500.00	411,500.00	0.00	411,500.00	411,500.00	0.00	0.00
3252301012701		Construcción de Infraestructura Educativa	100,660,655.00	0.00	0.00	0.00	0.00	100,660,655.00	100,660,655.00	0.00	100,660,655.00	100,660,655.00	0.00	100,660,655.00	0.00	0.00	100,660,655.00
3252301012701	RR1101	RLIBRE ASIGNACION	100,660,655.00	0.00	0.00	0.00	0.00	100,660,655.00	100,660,655.00	0.00	100,660,655.00	100,660,655.00	0.00	100,660,655.00	0.00	0.00	100,660,655.00
3252301012802	RR1101	RLIBRE ASIGNACION	6,604,300.00	0.00	0.00	0.00	0.00	6,604,300.00	6,604,300.00	0.00	6,604,300.00	6,604,300.00	0.00	6,604,300.00	0.00	0.00	6,604,300.00
3252301012802		Consultoría, asesoría e interventoría de la IE	6,604,300.00	0.00	0.00	0.00	0.00	6,604,300.00	6,604,300.00	0.00	6,604,300.00	6,604,300.00	0.00	6,604,300.00	0.00	0.00	6,604,300.00
3252301073102		"Construcción, mejoramiento y mantenimie	553,157,260.00	0.00	0.00	0.00	0.00	553,157,260.00	553,157,260.00	0.00	553,157,260.00	553,157,260.00	0.00	553,157,260.00	553,157,260.00	0.00	0.00
3252301073102	RR1301	RR.B. SUPERAVIT LIBRE ASIGNACION	543,312,263.00	0.00	0.00	0.00	0.00	543,312,263.00	543,312,263.00	0.00	543,312,263.00	543,312,263.00	0.00	543,312,263.00	543,312,263.00	0.00	0.00
3252301073102	RR1101	RLIBRE ASIGNACION	9,844,997.00	0.00	0.00	0.00	0.00	9,844,997.00	9,844,997.00	0.00	9,844,997.00	9,844,997.00	0.00	9,844,997.00	9,844,997.00	0.00	0.00