



ALCALDÍA
MUNICIPAL
DE CHÍA

Secretaría de
Hacienda



MUNICIPIO DE CHIA
ESTADO DE RESULTADOS COMPARATIVO
A JUNIO DE 2020 (Cifras en pesos)

| Codigo | Nombre | Junio/2020 | Junio/2019 | Variación Neta | Var. % |
|----------|---|---------------------------|---------------------------|---------------------------|------------|
| 4 | INGRESOS | 181,220,208,368.56 | 190,437,372,304.17 | -9,217,163,935.61 | 5% |
| 41 | INGRESOS FISCALES | 134,622,460,539.35 | 134,011,901,644.14 | 610,558,895.21 | 0% |
| 4105 | IMPUESTOS | 144,630,517,482.56 | 140,843,519,338.35 | 3,786,998,144.21 | -3% |
| 4110 | CONTRIBUCIONES TASA E INGRESO NO TRIBUTARIOS | 8,182,287,658.89 | 10,056,684,003.84 | -1,874,396,344.95 | 23% |
| 4195 | DEVOLUCIONES Y DESCUENTOS (DB) | 18,190,344,602.10 | 16,888,301,698.05 | 1,302,042,904.05 | -7% |
| 43 | VENTA DE SERVICIOS | 70,113,674.00 | 14,252,000.00 | 55,861,674.00 | -80% |
| 4390 | OTROS SERVICIOS | 70,113,674.00 | 14,252,000.00 | 55,861,674.00 | -80% |
| 44 | TRANSFERENCIAS Y SUBVENCIONES | 38,085,010,707.45 | 46,762,821,604.17 | -8,677,810,896.72 | 23% |
| 4408 | SISTEMA GENERAL DE PARTICIPACIONES | 30,862,034,536.00 | 24,613,974,098.00 | 6,248,060,438.00 | -20% |
| 4413 | SISTEMA GENERAL DE REGALÍAS | 46,491,163.90 | 114,310,122.56 | -67,818,958.66 | 146% |
| 4421 | SISTEMA GENERAL DE SEGURIDAD SOCIAL EN SALUD | 2,284,816,472.95 | 5,527,245,342.84 | -3,242,428,869.89 | 142% |
| 4428 | OTRAS TRANSFERENCIAS | 4,891,668,534.60 | 16,507,292,040.77 | -11,615,623,506.17 | 237% |
| 47 | OPERACIONES INTERINSTITUCIONALES | 0.00 | 4,830,959,055.00 | -4,830,959,055.00 | |
| 4720 | OPERACIONES DE ENLACE | 0.00 | 4,830,959,055.00 | -4,830,959,055.00 | |
| 48 | OTROS INGRESOS | 8,442,623,447.76 | 4,817,438,000.86 | 3,625,185,446.90 | -43% |
| 4802 | FINANCIEROS | 1,276,509,774.44 | 3,158,067,058.75 | -1,881,557,284.31 | 147% |
| 4808 | INGRESOS DIVERSOS | 7,166,113,673.32 | 1,656,987,608.11 | 5,509,126,065.21 | -77% |
| 4830 | REVERSIÓN DE LAS PÉRDIDAS POR DETERIORO DE VALOR | 0.00 | 2,383,334.00 | -2,383,334.00 | |
| 5 | GASTOS | 83,994,704,092.52 | 129,064,236,853.79 | -45,069,532,761.27 | 54% |
| 51 | DE ADMINISTRACIÓN Y OPERACIÓN | 31,591,332,903.02 | 29,996,155,764.64 | 1,595,177,138.38 | -5% |
| 5101 | SUELDOS Y SALARIOS | 13,653,351,975.00 | 10,506,013,001.67 | 3,147,338,973.33 | -23% |
| 5102 | CONTRIBUCIONES IMPUTADAS | 19,645,627.00 | 30,228,501.00 | -10,582,874.00 | 54% |
| 5103 | CONTRIBUCIONES EFECTIVAS | 3,620,581,324.33 | 2,902,678,947.33 | 717,902,377.00 | -20% |
| 5104 | APORTES SOBRE LA NÓMINA | 701,453,400.00 | 577,582,600.00 | 123,870,800.00 | -18% |
| 5107 | PRESTACIONES SOCIALES | 4,385,290,920.00 | 4,133,670,165.30 | 251,620,754.70 | -6% |
| 5108 | GASTOS DE PERSONAL DIVERSOS | 371,245,705.00 | 914,124,140.00 | -542,878,435.00 | 146% |
| 5111 | GENERALES | 8,788,029,566.69 | 10,931,106,936.34 | -2,143,077,369.65 | 24% |
| 5120 | "IMPUESTOS, CONTRIBUCIONES Y TASAS" | 51,734,385.00 | 751,473.00 | 50,982,912.00 | -99% |
| 53 | "DETERIORO, DEPRECIACIONES, AMORTIZACIONES Y PROVISIONES" | 7,629,295,752.97 | 40,957,154,240.48 | -33,327,858,487.51 | 437% |
| 5349 | DETERIORO DE PRÉSTAMOS POR COBRAR | 0.00 | 4,941,957.00 | -4,941,957.00 | |
| 5357 | DETERIORO DE ACTIVOS INTANGIBLES | 1,662,750.00 | | | |
| 5360 | "DEPRECIACIÓN DE PROPIEDADES, PLANTA Y EQUIPO" | 2,639,247,000.97 | 2,969,972,594.48 | -330,725,593.51 | 13% |
| 5364 | DEPRECIACIÓN DE BIENES DE USO PÚBLICO | 4,985,452,317.00 | 23,119,953,678.00 | -18,134,501,361.00 | 364% |
| 5366 | AMORTIZACIÓN DE ACTIVOS INTANGIBLES | 2,933,685.00 | 4,649,928.00 | -1,716,243.00 | 59% |
| 5368 | PROVISIÓN LITIGIOS Y DEMANDAS | 0.00 | 14,857,636,083.00 | -14,857,636,083.00 | |
| 54 | TRANSFERENCIAS Y SUBVENCIONES | 11,407,509,374.00 | 15,537,209,486.00 | -4,129,700,112.00 | 36% |
| 5423 | OTRAS TRANSFERENCIAS | 11,407,509,374.00 | 15,537,209,486.00 | -4,129,700,112.00 | 36% |
| 55 | GASTO PÚBLICO SOCIAL | 33,176,464,005.37 | 41,231,479,900.66 | -8,055,015,895.29 | 24% |
| 5501 | EDUCACIÓN | 22,009,023,426.00 | 17,717,046,397.00 | 4,291,977,029.00 | -20% |
| 5502 | SALUD | 6,750,425,843.37 | 6,867,982,129.25 | -117,556,285.88 | 2% |
| 5506 | CULTURA | 243,744,949.00 | 2,190,977,142.41 | -1,947,232,193.41 | 799% |
| 5507 | DESARROLLO COMUNITARIO Y BIENESTAR SOCIAL | 2,862,533,636.00 | 12,730,439,188.00 | -9,867,905,552.00 | 345% |
| 5508 | MEDIO AMBIENTE | 36,862,142.00 | 161,210,498.00 | -124,348,356.00 | 337% |
| 5550 | SUBSIDIOS ASIGNADOS | 1,273,874,009.00 | 1,563,824,546.00 | -289,950,537.00 | 23% |
| 58 | OTROS GASTOS | 190,102,057.16 | 1,342,237,462.01 | -1,152,135,404.85 | 606% |
| 5802 | COMISIONES | 2,725,082.23 | 5,500,815.68 | -2,775,733.45 | 102% |
| 5804 | FINANCIEROS | 0.00 | 696,979,032.20 | -696,979,032.20 | |

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|--------|---|----------------|----------------|-----------------|--------|
| 5890 | GASTOS DIVERSOS | 5,639,598.75 | 488,023,263.12 | -482,383,664.37 | 8554% |
| 5893 | DEVOLUCIONES Y DESCUENTOS INGRESOS FISCALES | 181,737,376.18 | 151,734,351.01 | 30,003,025.17 | -17% |

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