**ALCALDIA MUNICIPAL DE CHIA**
**NIT :899999172-8**
**Carrera 11 No 11 - 29**
**Tel: 884-44-44**
**Ejecución Pasiva Acumulada**

**Año 2020**
**Nombre del Jefe del Organismo** **ALCALDE MUNICIPAL** **LUIS CARLOS SEGURA RUBIANO**
**Nombre del jefe de area** **Directora Financiera** **ADRIANA PATRICIA CRISTANCHO BARRIGA**
**Mes de Cuenta** **ENERO A SEPTIEMBRE de 2020**

| Código | | NombreRubro | Apropiación Inicial | Adición | Reducción | Traslado Débito | Traslado Crédito | Total Apropiación | Total Disponibilidad | Saldo Disponible | Neto Registros | Por Comprometer | Total Obligación | Total Pagos | Reservas | Cuentas por Pagar |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | | PRESUPUESTO DE GASTOS | 243,631,211,012.00 | 109,087,402,318.98 | 1,074,532,345.00 | 64,343,874,726.22 | 64,343,874,726.22 | 351,644,080,985.98 | 255,402,860,195.49 | 96,241,220,790.49 | 237,714,626,044.59 | 113,929,454,941.39 | 143,374,380,574.14 | 140,789,834,477.91 | 94,340,245,470.45 | 2,584,546,096.22 |
| 21 | | GASTOS DE FUNCIONAMIENTO | 86,156,836,670.00 | 0.00 | 0.00 | 3,770,636,000.00 | 4,628,254,576.00 | 85,299,218,094.00 | 55,379,456,779.82 | 29,919,761,314.18 | 50,253,109,777.10 | 35,046,108,316.90 | 46,226,820,872.05 | 45,049,171,475.82 | 4,026,288,905.05 | 1,177,649,396.22 |
| 211 | | ORGANOS DE CONTROL | 5,915,071,666.00 | 0.00 | 0.00 | 149,136,000.00 | 149,136,000.00 | 5,915,071,666.00 | 3,657,146,771.33 | 2,257,924,894.67 | 3,629,121,673.33 | 2,285,949,992.67 | 3,492,024,346.33 | 3,449,008,452.33 | 137,097,327.00 | 43,015,894.00 |
| 2111 | | SECCION No. 01- CONCEJO MUNICIPAL | 3,430,322,845.00 | 0.00 | 0.00 | 110,637,500.00 | 110,637,500.00 | 3,430,322,845.00 | 2,232,973,150.00 | 1,197,349,695.00 | 2,232,973,150.00 | 1,197,349,695.00 | 2,232,973,150.00 | 2,232,973,150.00 | 0.00 | 0.00 |
| 21111 | | GASTOS DE PERSONAL | 2,808,280,909.00 | 0.00 | 0.00 | 65,637,500.00 | 65,637,500.00 | 2,808,280,909.00 | 1,885,579,368.00 | 922,701,541.00 | 1,885,579,368.00 | 922,701,541.00 | 1,885,579,368.00 | 1,885,579,368.00 | 0.00 | 0.00 |
| 211111 | | Servicios Personales Asociados a la Nómina | 893,627,495.00 | 0.00 | 0.00 | 0.00 | 39,195,371.00 | 854,432,124.00 | 577,134,996.00 | 277,297,128.00 | 577,134,996.00 | 277,297,128.00 | 577,134,996.00 | 577,134,996.00 | 0.00 | 0.00 |
| 21111101 | | Sueldos Personal de Nómina | 672,488,400.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 | 659,488,400.00 | 487,809,531.00 | 171,678,869.00 | 487,809,531.00 | 171,678,869.00 | 487,809,531.00 | 487,809,531.00 | 0.00 | 0.00 |
| 21111101 | 1101 | LIBRE ASIGNACION | 672,488,400.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 | 659,488,400.00 | 487,809,531.00 | 171,678,869.00 | 487,809,531.00 | 171,678,869.00 | 487,809,531.00 | 487,809,531.00 | 0.00 | 0.00 |
| 21111102 | | Subsidio de Alimentación | 794,244.00 | 0.00 | 0.00 | 0.00 | 0.00 | 794,244.00 | 549,085.00 | 245,159.00 | 549,085.00 | 245,159.00 | 549,085.00 | 549,085.00 | 0.00 | 0.00 |
| 21111102 | 1101 | LIBRE ASIGNACION | 794,244.00 | 0.00 | 0.00 | 0.00 | 0.00 | 794,244.00 | 549,085.00 | 245,159.00 | 549,085.00 | 245,159.00 | 549,085.00 | 549,085.00 | 0.00 | 0.00 |
| 21111103 | | Auxilio de Transporte | 1,164,385.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,164,385.00 | 411,412.00 | 752,973.00 | 411,412.00 | 752,973.00 | 411,412.00 | 411,412.00 | 0.00 | 0.00 |
| 21111103 | 1101 | LIBRE ASIGNACION | 1,164,385.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,164,385.00 | 411,412.00 | 752,973.00 | 411,412.00 | 752,973.00 | 411,412.00 | 411,412.00 | 0.00 | 0.00 |
| 21111104 | | Prima de Sevicios | 31,554,272.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 27,554,272.00 | 26,697,445.00 | 856,827.00 | 26,697,445.00 | 856,827.00 | 26,697,445.00 | 26,697,445.00 | 0.00 | 0.00 |
| 21111104 | 1101 | LIBRE ASIGNACION | 31,554,272.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 27,554,272.00 | 26,697,445.00 | 856,827.00 | 26,697,445.00 | 856,827.00 | 26,697,445.00 | 26,697,445.00 | 0.00 | 0.00 |
| 21111105 | | Prima de Vacaciones | 32,759,664.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,759,664.00 | 22,280,785.00 | 10,478,879.00 | 22,280,785.00 | 10,478,879.00 | 22,280,785.00 | 22,280,785.00 | 0.00 | 0.00 |
| 21111105 | 1101 | LIBRE ASIGNACION | 32,759,664.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,759,664.00 | 22,280,785.00 | 10,478,879.00 | 22,280,785.00 | 10,478,879.00 | 22,280,785.00 | 22,280,785.00 | 0.00 | 0.00 |
| 21111106 | | Prima de Navidad | 68,030,549.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,030,549.00 | 2,200,009.00 | 65,830,540.00 | 2,200,009.00 | 65,830,540.00 | 2,200,009.00 | 2,200,009.00 | 0.00 | 0.00 |
| 21111106 | 1101 | LIBRE ASIGNACION | 68,030,549.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,030,549.00 | 2,200,009.00 | 65,830,540.00 | 2,200,009.00 | 65,830,540.00 | 2,200,009.00 | 2,200,009.00 | 0.00 | 0.00 |
| 21111107 | | Bonificación Especial de Recreación | 4,086,047.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,086,047.00 | 2,804,584.00 | 1,281,463.00 | 2,804,584.00 | 1,281,463.00 | 2,804,584.00 | 2,804,584.00 | 0.00 | 0.00 |
| 21111107 | 1101 | LIBRE ASIGNACION | 4,086,047.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,086,047.00 | 2,804,584.00 | 1,281,463.00 | 2,804,584.00 | 1,281,463.00 | 2,804,584.00 | 2,804,584.00 | 0.00 | 0.00 |
| 21111108 | | Indemnización por Vacaciones | 62,894,324.00 | 0.00 | 0.00 | 0.00 | 22,195,371.00 | 40,698,953.00 | 16,342,673.00 | 24,356,280.00 | 16,342,673.00 | 24,356,280.00 | 16,342,673.00 | 16,342,673.00 | 0.00 | 0.00 |
| 21111108 | 1101 | LIBRE ASIGNACION | 62,894,324.00 | 0.00 | 0.00 | 0.00 | 22,195,371.00 | 40,698,953.00 | 16,342,673.00 | 24,356,280.00 | 16,342,673.00 | 24,356,280.00 | 16,342,673.00 | 16,342,673.00 | 0.00 | 0.00 |
| 21111109 | | Bonificación por Servicios Prestados | 19,855,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,855,610.00 | 18,039,472.00 | 1,816,138.00 | 18,039,472.00 | 1,816,138.00 | 18,039,472.00 | 18,039,472.00 | 0.00 | 0.00 |
| 21111109 | 1101 | LIBRE ASIGNACION | 19,855,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,855,610.00 | 18,039,472.00 | 1,816,138.00 | 18,039,472.00 | 1,816,138.00 | 18,039,472.00 | 18,039,472.00 | 0.00 | 0.00 |
| 211112 | | Servicios Personales Indirectos | 1,565,059,179.00 | 0.00 | 0.00 | 65,637,500.00 | 26,442,129.00 | 1,604,254,550.00 | 1,152,179,551.00 | 452,074,999.00 | 1,152,179,551.00 | 452,074,999.00 | 1,152,179,551.00 | 1,152,179,551.00 | 0.00 | 0.00 |
| 21111201 | | Honorarios | 138,915,000.00 | 0.00 | 0.00 | 47,446,250.00 | 0.00 | 186,361,250.00 | 135,056,250.00 | 51,305,000.00 | 135,056,250.00 | 51,305,000.00 | 135,056,250.00 | 135,056,250.00 | 0.00 | 0.00 |
| 21111201 | 1101 | LIBRE ASIGNACION | 138,915,000.00 | 0.00 | 0.00 | 47,446,250.00 | 0.00 | 186,361,250.00 | 135,056,250.00 | 51,305,000.00 | 135,056,250.00 | 51,305,000.00 | 135,056,250.00 | 135,056,250.00 | 0.00 | 0.00 |
| 21111202 | | Supernumerarios | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 | 0.00 | 6,000,000.00 | 0.00 | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21111202 | 1101 | LIBRE ASIGNACION | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 | 0.00 | 6,000,000.00 | 0.00 | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21111203 | | Honorarios Concejales | 1,273,952,679.00 | 0.00 | 0.00 | 0.00 | 26,442,129.00 | 1,247,510,550.00 | 895,698,676.00 | 351,811,874.00 | 895,698,676.00 | 351,811,874.00 | 895,698,676.00 | 895,698,676.00 | 0.00 | 0.00 |
| 21111203 | 1101 | LIBRE ASIGNACION | 1,273,952,679.00 | 0.00 | 0.00 | 0.00 | 26,442,129.00 | 1,247,510,550.00 | 895,698,676.00 | 351,811,874.00 | 895,698,676.00 | 351,811,874.00 | 895,698,676.00 | 895,698,676.00 | 0.00 | 0.00 |
| 21111204 | | Remuneración Servicios Técnicos | 146,191,500.00 | 0.00 | 0.00 | 18,191,250.00 | 0.00 | 164,382,750.00 | 121,424,625.00 | 42,958,125.00 | 121,424,625.00 | 42,958,125.00 | 121,424,625.00 | 121,424,625.00 | 0.00 | 0.00 |
| 21111204 | 1101 | LIBRE ASIGNACION | 146,191,500.00 | 0.00 | 0.00 | 18,191,250.00 | 0.00 | 164,382,750.00 | 121,424,625.00 | 42,958,125.00 | 121,424,625.00 | 42,958,125.00 | 121,424,625.00 | 121,424,625.00 | 0.00 | 0.00 |
| 211113 | | Contribuciones Inherentes a la Nómina al Sector Privado | 283,971,413.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283,971,413.00 | 126,431,921.00 | 157,539,492.00 | 126,431,921.00 | 157,539,492.00 | 126,431,921.00 | 126,431,921.00 | 0.00 | 0.00 |
| 21111301 | | Caja de Compensación | 44,265,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,265,825.00 | 21,715,800.00 | 22,550,025.00 | 21,715,800.00 | 22,550,025.00 | 21,715,800.00 | 21,715,800.00 | 0.00 | 0.00 |
| 21111301 | 1101 | LIBRE ASIGNACION | 44,265,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,265,825.00 | 21,715,800.00 | 22,550,025.00 | 21,715,800.00 | 22,550,025.00 | 21,715,800.00 | 21,715,800.00 | 0.00 | 0.00 |
| 21111302 | | A.P.S. Servicios Médicos | 67,805,890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,805,890.00 | 42,531,352.00 | 25,274,538.00 | 42,531,352.00 | 25,274,538.00 | 42,531,352.00 | 42,531,352.00 | 0.00 | 0.00 |
| 21111302 | 1101 | LIBRE ASIGNACION | 67,805,890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,805,890.00 | 42,531,352.00 | 25,274,538.00 | 42,531,352.00 | 25,274,538.00 | 42,531,352.00 | 42,531,352.00 | 0.00 | 0.00 |
| 21111303 | | A.P.S. pensiones | 95,725,962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,725,962.00 | 60,932,626.00 | 34,793,336.00 | 60,932,626.00 | 34,793,336.00 | 60,932,626.00 | 60,932,626.00 | 0.00 | 0.00 |
| 21111303 | 1101 | LIBRE ASIGNACION | 95,725,962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,725,962.00 | 60,932,626.00 | 34,793,336.00 | 60,932,626.00 | 34,793,336.00 | 60,932,626.00 | 60,932,626.00 | 0.00 | 0.00 |
| 21111304 | | Fondo de Cesantías | 76,173,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,173,736.00 | 1,252,143.00 | 74,921,593.00 | 1,252,143.00 | 74,921,593.00 | 1,252,143.00 | 1,252,143.00 | 0.00 | 0.00 |
| 21111304 | 1101 | LIBRE ASIGNACION | 76,173,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,173,736.00 | 1,252,143.00 | 74,921,593.00 | 1,252,143.00 | 74,921,593.00 | 1,252,143.00 | 1,252,143.00 | 0.00 | 0.00 |
| 211114 | | Contribuciones Inherentes a la Nómina al Sector Público | 65,622,822.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,622,822.00 | 29,832,900.00 | 35,789,922.00 | 29,832,900.00 | 35,789,922.00 | 29,832,900.00 | 29,832,900.00 | 0.00 | 0.00 |
| 21111401 | | Inst. Colomb. Btar. Fliar. (I.C.B.F.) | 33,199,369.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,199,369.00 | 16,239,800.00 | 16,959,569.00 | 16,239,800.00 | 16,959,569.00 | 16,239,800.00 | 16,239,800.00 | 0.00 | 0.00 |
| 21111401 | 1101 | LIBRE ASIGNACION | 33,199,369.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,199,369.00 | 16,239,800.00 | 16,959,569.00 | 16,239,800.00 | 16,959,569.00 | 16,239,800.00 | 16,239,800.00 | 0.00 | 0.00 |
| 21111402 | | Inst. Técnico y escuelas industriales | 11,066,456.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,066,456.00 | 5,382,900.00 | 5,683,556.00 | 5,382,900.00 | 5,683,556.00 | 5,382,900.00 | 5,382,900.00 | 0.00 | 0.00 |
| 21111402 | 1101 | LIBRE ASIGNACION | 11,066,456.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,066,456.00 | 5,382,900.00 | 5,683,556.00 | 5,382,900.00 | 5,683,556.00 | 5,382,900.00 | 5,382,900.00 | 0.00 | 0.00 |
| 21111403 | | Escuela Superior de Admon Pub(ESAP) | 5,533,228.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,533,228.00 | 2,732,400.00 | 2,800,828.00 | 2,732,400.00 | 2,800,828.00 | 2,732,400.00 | 2,732,400.00 | 0.00 | 0.00 |
| 21111403 | 1101 | LIBRE ASIGNACION | 5,533,228.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,533,228.00 | 2,732,400.00 | 2,800,828.00 | 2,732,400.00 | 2,800,828.00 | 2,732,400.00 | 2,732,400.00 | 0.00 | 0.00 |
| 21111404 | | Serv. Nal. de Aprendizaje (SENA) | 5,533,228.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,533,228.00 | 2,732,400.00 | 2,800,828.00 | 2,732,400.00 | 2,800,828.00 | 2,732,400.00 | 2,732,400.00 | 0.00 | 0.00 |
| 21111404 | 1101 | LIBRE ASIGNACION | 5,533,228.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,533,228.00 | 2,732,400.00 | 2,800,828.00 | 2,732,400.00 | 2,800,828.00 | 2,732,400.00 | 2,732,400.00 | 0.00 | 0.00 |
| 21111405 | | A.R.L. Riesgos Laborales | 10,290,541.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,290,541.00 | 2,745,400.00 | 7,545,141.00 | 2,745,400.00 | 7,545,141.00 | 2,745,400.00 | 2,745,400.00 | 0.00 | 0.00 |
| 21111405 | 1101 | LIBRE ASIGNACION | 10,290,541.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,290,541.00 | 2,745,400.00 | 7,545,141.00 | 2,745,400.00 | 7,545,141.00 | 2,745,400.00 | 2,745,400.00 | 0.00 | 0.00 |
| 21112 | | GASTOS GENERALES | 557,641,936.00 | 0.00 | 0.00 | 45,000,000.00 | 45,000,000.00 | 557,641,936.00 | 308,905,282.00 | 248,736,654.00 | 308,905,282.00 | 248,736,654.00 | 308,905,282.00 | 308,905,282.00 | 0.00 | 0.00 |
| 211121 | | Adquisición de Bienes | 48,000,000.00 | 0.00 | 0.00 | 36,000,000.00 | 0.00 | 84,000,000.00 | 42,237,435.00 | 41,762,565.00 | 42,237,435.00 | 41,762,565.00 | 42,237,435.00 | 42,237,435.00 | 0.00 | 0.00 |
| 21112101 | | Compra de Equipo | 24,000,000.00 | 0.00 | 0.00 | 6,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112101 | 1101 | LIBRE ASIGNACION | 24,000,000.00 | 0.00 | 0.00 | 6,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112102 | | Materiales y Suministros | 20,000,000.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 50,000,000.00 | 42,237,435.00 | 7,762,565.00 | 42,237,435.00 | 7,762,565.00 | 42,237,435.00 | 42,237,435.00 | 0.00 | 0.00 |
| 21112102 | 1101 | LIBRE ASIGNACION | 20,000,000.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 50,000,000.00 | 42,237,435.00 | 7,762,565.00 | 42,237,435.00 | 7,762,565.00 | 42,237,435.00 | 42,237,435.00 | 0.00 | 0.00 |
| 21112103 | | Dotaciones personal de nómina | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112103 | 1101 | LIBRE ASIGNACION | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 211122 | | Adquisición de Servicios | 509,641,936.00 | 0.00 | 0.00 | 9,000,000.00 | 45,000,000.00 | 473,641,936.00 | 266,667,847.00 | 206,974,089.00 | 266,667,847.00 | 206,974,089.00 | 266,667,847.00 | 266,667,847.00 | 0.00 | 0.00 |
| 21112201 | | Mantenimiento | 28,580,686.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,580,686.00 | 15,296,581.00 | 13,284,105.00 | 15,296,581.00 | 13,284,105.00 | 15,296,581.00 | 15,296,581.00 | 0.00 | 0.00 |
| 21112201 | 1101 | LIBRE ASIGNACION | 28,580,686.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,580,686.00 | 15,296,581.00 | 13,284,105.00 | 15,296,581.00 | 13,284,105.00 | 15,296,581.00 | 15,296,581.00 | 0.00 | 0.00 |
| 21112202 | | Servicios Públicos | 19,496,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,496,250.00 | 11,019,594.00 | 8,476,656.00 | 11,019,594.00 | 8,476,656.00 | 11,019,594.00 | 11,019,594.00 | 0.00 | 0.00 |
| 21112202 | 1101 | LIBRE ASIGNACION | 19,496,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,496,250.00 | 11,019,594.00 | 8,476,656.00 | 11,019,594.00 | 8,476,656.00 | 11,019,594.00 | 11,019,594.00 | 0.00 | 0.00 |
| 21112203 | | Impresos y Publicaciones | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112203 | 1101 | LIBRE ASIGNACION | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112204 | | Comunicación y Transporte | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112204 | 1101 | LIBRE ASIGNACION | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112205 | | Seguros | 35,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000,000.00 | 19,031,672.00 | 15,968,328.00 | 19,031,672.00 | 15,968,328.00 | 19,031,672.00 | 19,031,672.00 | 0.00 | 0.00 |
| 21112205 | 1101 | LIBRE ASIGNACION | 35,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000,000.00 | 19,031,672.00 | 15,968,328.00 | 19,031,672.00 | 15,968,328.00 | 19,031,672.00 | 19,031,672.00 | 0.00 | 0.00 |
| 21112206 | | Bienestar Social | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112206 | 1101 | LIBRE ASIGNACION | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112207 | | Capacitación funcionarios | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112207 | 1101 | LIBRE ASIGNACION | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112208 | | Capacitación Concejales | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112208 | 1101 | LIBRE ASIGNACION | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21112209 | | Conservacion de archivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112209 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112210 | | Combustible y Lubricantes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112210 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112211 | | Mantenimiento Maquinaria y Vehículos | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112211 | 1101 | LIBRE ASIGNACION | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112212 | | Serv. Trans. y pago peajes Mensajería | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112213 | | Fotocopias fuera del Municipio de Chía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112214 | | Salud Ocupacional | 26,565,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,565,000.00 | 19,320,000.00 | 7,245,000.00 | 19,320,000.00 | 7,245,000.00 | 19,320,000.00 | 19,320,000.00 | 0.00 | 0.00 |
| 21112214 | 1101 | LIBRE ASIGNACION | 26,565,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,565,000.00 | 19,320,000.00 | 7,245,000.00 | 19,320,000.00 | 7,245,000.00 | 19,320,000.00 | 19,320,000.00 | 0.00 | 0.00 |
| 21112215 | | Orden al Merito Luna de Oro Chía | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 | 0.00 | 6,000,000.00 | 0.00 | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112215 | 1101 | LIBRE ASIGNACION | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 | 0.00 | 6,000,000.00 | 0.00 | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112216 | | Concurso de Méritos | 42,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,000,000.00 | 42,000,000.00 | 0.00 | 42,000,000.00 | 0.00 | 42,000,000.00 | 42,000,000.00 | 0.00 | 0.00 |
| 21112216 | 1101 | LIBRE ASIGNACION | 42,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,000,000.00 | 42,000,000.00 | 0.00 | 42,000,000.00 | 0.00 | 42,000,000.00 | 42,000,000.00 | 0.00 | 0.00 |
| 21112217 | | Día de la bicicleta | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112217 | 1101 | LIBRE ASIGNACION | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112218 | | Arrendamientos | 156,000,000.00 | 0.00 | 0.00 | 9,000,000.00 | 0.00 | 165,000,000.00 | 160,000,000.00 | 5,000,000.00 | 160,000,000.00 | 5,000,000.00 | 160,000,000.00 | 160,000,000.00 | 0.00 | 0.00 |
| 21112218 | 1101 | LIBRE ASIGNACION | 156,000,000.00 | 0.00 | 0.00 | 9,000,000.00 | 0.00 | 165,000,000.00 | 160,000,000.00 | 5,000,000.00 | 160,000,000.00 | 5,000,000.00 | 160,000,000.00 | 160,000,000.00 | 0.00 | 0.00 |
| 21112219 | | Seguridad Privada | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112219 | 1101 | LIBRE ASIGNACION | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112220 | | Promoción Institucional | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112220 | 1101 | LIBRE ASIGNACION | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21113 | | TRANSFERENCIAS CORRIENTES | 64,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,400,000.00 | 38,488,500.00 | 25,911,500.00 | 38,488,500.00 | 25,911,500.00 | 38,488,500.00 | 38,488,500.00 | 0.00 | 0.00 |
| 211131 | | Otras Transferencias de Previsión y Seguridad Social | 54,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,400,000.00 | 38,488,500.00 | 15,911,500.00 | 38,488,500.00 | 15,911,500.00 | 38,488,500.00 | 38,488,500.00 | 0.00 | 0.00 |
| 21113101 | | Aportes a Salud - Concejales | 52,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,000,000.00 | 36,936,000.00 | 15,064,000.00 | 36,936,000.00 | 15,064,000.00 | 36,936,000.00 | 36,936,000.00 | 0.00 | 0.00 |
| 21113101 | 1101 | LIBRE ASIGNACION | 52,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,000,000.00 | 36,936,000.00 | 15,064,000.00 | 36,936,000.00 | 15,064,000.00 | 36,936,000.00 | 36,936,000.00 | 0.00 | 0.00 |
| 21113102 | | A.R.L Concejales | 2,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400,000.00 | 1,552,500.00 | 847,500.00 | 1,552,500.00 | 847,500.00 | 1,552,500.00 | 1,552,500.00 | 0.00 | 0.00 |
| 21113102 | 1101 | LIBRE ASIGNACION | 2,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400,000.00 | 1,552,500.00 | 847,500.00 | 1,552,500.00 | 847,500.00 | 1,552,500.00 | 1,552,500.00 | 0.00 | 0.00 |
| 211132 | | Dest. Otras Transferencias Corrientes | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21113201 | | Transporte Concejales | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21113201 | 1101 | LIBRE ASIGNACION | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112 | | SECCION No. 02- PERSONERIA MUNICIPAL | 2,484,748,821.00 | 0.00 | 0.00 | 38,498,500.00 | 38,498,500.00 | 2,484,748,821.00 | 1,424,173,621.33 | 1,060,575,199.67 | 1,396,148,523.33 | 1,088,600,297.67 | 1,259,051,196.33 | 1,216,035,302.33 | 137,097,327.00 | 43,015,894.00 |
| 21121 | | GASTOS DE PERSONAL | 1,976,987,473.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,976,987,473.00 | 1,148,895,084.33 | 828,092,388.67 | 1,143,184,134.33 | 833,803,338.67 | 1,097,228,267.33 | 1,056,633,573.33 | 45,955,867.00 | 40,594,694.00 |
| 211211 | | Servicios Personales Asociados a la Nómina | 1,388,217,921.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,388,217,921.00 | 834,150,235.00 | 554,067,686.00 | 834,150,235.00 | 554,067,686.00 | 834,150,235.00 | 819,113,941.00 | 0.00 | 15,036,294.00 |
| 21121101 | | Sueldos Personal de Nómina | 994,032,622.00 | 0.00 | 0.00 | 0.00 | 0.00 | 994,032,622.00 | 670,573,896.00 | 323,458,726.00 | 670,573,896.00 | 323,458,726.00 | 670,573,896.00 | 655,579,202.00 | 0.00 | 14,994,694.00 |
| 21121101 | 1101 | LIBRE ASIGNACION | 994,032,622.00 | 0.00 | 0.00 | 0.00 | 0.00 | 994,032,622.00 | 670,573,896.00 | 323,458,726.00 | 670,573,896.00 | 323,458,726.00 | 670,573,896.00 | 655,579,202.00 | 0.00 | 14,994,694.00 |
| 21121102 | | Subsidio de Alimentación | 4,776,213.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,776,213.00 | 3,421,673.00 | 1,354,540.00 | 3,421,673.00 | 1,354,540.00 | 3,421,673.00 | 3,421,673.00 | 0.00 | 0.00 |
| 21121102 | 1101 | LIBRE ASIGNACION | 4,776,213.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,776,213.00 | 3,421,673.00 | 1,354,540.00 | 3,421,673.00 | 1,354,540.00 | 3,421,673.00 | 3,421,673.00 | 0.00 | 0.00 |
| 21121103 | | Auxilio de Transporte | 7,370,551.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,370,551.00 | 5,324,409.00 | 2,046,142.00 | 5,324,409.00 | 2,046,142.00 | 5,324,409.00 | 5,324,409.00 | 0.00 | 0.00 |
| 21121103 | 1101 | LIBRE ASIGNACION | 7,370,551.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,370,551.00 | 5,324,409.00 | 2,046,142.00 | 5,324,409.00 | 2,046,142.00 | 5,324,409.00 | 5,324,409.00 | 0.00 | 0.00 |
| 21121104 | | Bonificación por Recreación | 10,094,072.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,094,072.00 | 4,556,922.00 | 5,537,150.00 | 4,556,922.00 | 5,537,150.00 | 4,556,922.00 | 4,556,922.00 | 0.00 | 0.00 |
| 21121104 | 1101 | LIBRE ASIGNACION | 10,094,072.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,094,072.00 | 4,556,922.00 | 5,537,150.00 | 4,556,922.00 | 5,537,150.00 | 4,556,922.00 | 4,556,922.00 | 0.00 | 0.00 |
| 21121105 | | Prima de Sevicios | 52,951,603.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,951,603.00 | 36,836,631.00 | 16,114,972.00 | 36,836,631.00 | 16,114,972.00 | 36,836,631.00 | 36,836,631.00 | 0.00 | 0.00 |
| 21121105 | 1101 | LIBRE ASIGNACION | 52,951,603.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,951,603.00 | 36,836,631.00 | 16,114,972.00 | 36,836,631.00 | 16,114,972.00 | 36,836,631.00 | 36,836,631.00 | 0.00 | 0.00 |
| 21121106 | | Prima de Vacaciones | 81,840,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,840,496.00 | 36,921,295.00 | 44,919,201.00 | 36,921,295.00 | 44,919,201.00 | 36,921,295.00 | 36,921,295.00 | 0.00 | 0.00 |
| 21121106 | 1101 | LIBRE ASIGNACION | 81,840,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,840,496.00 | 36,921,295.00 | 44,919,201.00 | 36,921,295.00 | 44,919,201.00 | 36,921,295.00 | 36,921,295.00 | 0.00 | 0.00 |
| 21121107 | | Prima de Navidad | 90,188,522.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,188,522.00 | 10,663,404.00 | 79,525,118.00 | 10,663,404.00 | 79,525,118.00 | 10,663,404.00 | 10,663,404.00 | 0.00 | 0.00 |
| 21121107 | 1101 | LIBRE ASIGNACION | 90,188,522.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,188,522.00 | 10,663,404.00 | 79,525,118.00 | 10,663,404.00 | 79,525,118.00 | 10,663,404.00 | 10,663,404.00 | 0.00 | 0.00 |
| 21121108 | | Indemnización por Vacaciones | 117,656,843.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,656,843.00 | 54,656,239.00 | 63,000,604.00 | 54,656,239.00 | 63,000,604.00 | 54,656,239.00 | 54,614,639.00 | 0.00 | 41,600.00 |
| 21121108 | 1101 | LIBRE ASIGNACION | 117,656,843.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,656,843.00 | 54,656,239.00 | 63,000,604.00 | 54,656,239.00 | 63,000,604.00 | 54,656,239.00 | 54,614,639.00 | 0.00 | 41,600.00 |
| 21121109 | | Bonificación por Servicios Prestados | 29,306,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,306,999.00 | 11,195,766.00 | 18,111,233.00 | 11,195,766.00 | 18,111,233.00 | 11,195,766.00 | 11,195,766.00 | 0.00 | 0.00 |
| 21121109 | 1101 | LIBRE ASIGNACION | 29,306,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,306,999.00 | 11,195,766.00 | 18,111,233.00 | 11,195,766.00 | 18,111,233.00 | 11,195,766.00 | 11,195,766.00 | 0.00 | 0.00 |
| 21121201 | | Servicios Personales Indirectos | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 86,388,734.00 | 13,611,266.00 | 80,677,784.00 | 19,322,216.00 | 34,721,917.00 | 34,366,617.00 | 45,955,867.00 | 355,300.00 |
| 21121201 | | Remuneración Servicios Técnicos | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 37,182,067.00 | 2,817,933.00 | 36,601,117.00 | 3,398,883.00 | 25,721,917.00 | 25,366,617.00 | 10,879,200.00 | 355,300.00 |
| 21121201 | 1101 | LIBRE ASIGNACION | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 37,182,067.00 | 2,817,933.00 | 36,601,117.00 | 3,398,883.00 | 25,721,917.00 | 25,366,617.00 | 10,879,200.00 | 355,300.00 |
| 21121202 | | Supernumerarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21121203 | | Honorarios | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000,000.00 | 49,206,667.00 | 10,793,333.00 | 44,076,667.00 | 15,923,333.00 | 9,000,000.00 | 9,000,000.00 | 35,076,667.00 | 0.00 |
| 21121203 | 1101 | LIBRE ASIGNACION | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000,000.00 | 49,206,667.00 | 10,793,333.00 | 44,076,667.00 | 15,923,333.00 | 9,000,000.00 | 9,000,000.00 | 35,076,667.00 | 0.00 |
| 211213 | | Contribuciones Inherentes a la Nómina al Sector Privado | 431,460,464.00 | 0.00 | 0.00 | 0.00 | 0.00 | 431,460,464.00 | 193,881,715.33 | 237,578,748.67 | 193,881,715.33 | 237,578,748.67 | 193,881,715.33 | 172,678,815.33 | 0.00 | 21,202,900.00 |
| 21121301 | | Caja de Compensación | 46,137,079.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,137,079.00 | 27,557,600.00 | 18,579,479.00 | 27,557,600.00 | 18,579,479.00 | 27,557,600.00 | 24,360,300.00 | 0.00 | 3,197,300.00 |
| 21121301 | 1101 | LIBRE ASIGNACION | 46,137,079.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,137,079.00 | 27,557,600.00 | 18,579,479.00 | 27,557,600.00 | 18,579,479.00 | 27,557,600.00 | 24,360,300.00 | 0.00 | 3,197,300.00 |
| 21121302 | | A.P.S. Servicios Médicos | 98,041,293.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,041,293.00 | 57,915,230.67 | 40,126,062.33 | 57,915,230.67 | 40,126,062.33 | 57,915,230.67 | 51,209,030.67 | 0.00 | 6,706,200.00 |
| 21121302 | 1101 | LIBRE ASIGNACION | 98,041,293.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,041,293.00 | 57,915,230.67 | 40,126,062.33 | 57,915,230.67 | 40,126,062.33 | 57,915,230.67 | 51,209,030.67 | 0.00 | 6,706,200.00 |
| 21121303 | | A.P.S. pensiones | 138,411,237.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138,411,237.00 | 81,716,630.67 | 56,694,606.33 | 81,716,630.67 | 56,694,606.33 | 81,716,630.67 | 72,248,630.67 | 0.00 | 9,468,000.00 |
| 21121303 | 1101 | LIBRE ASIGNACION | 138,411,237.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138,411,237.00 | 81,716,630.67 | 56,694,606.33 | 81,716,630.67 | 56,694,606.33 | 81,716,630.67 | 72,248,630.67 | 0.00 | 9,468,000.00 |
| 21121304 | | Fondo de Cesantías | 97,704,233.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,704,233.00 | 11,552,021.00 | 86,152,212.00 | 11,552,021.00 | 86,152,212.00 | 11,552,021.00 | 11,552,021.00 | 0.00 | 0.00 |
| 21121304 | 1101 | LIBRE ASIGNACION | 97,704,233.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,704,233.00 | 11,552,021.00 | 86,152,212.00 | 11,552,021.00 | 86,152,212.00 | 11,552,021.00 | 11,552,021.00 | 0.00 | 0.00 |
| 21121305 | | A.R.P. Riesgos profesionales | 40,951,788.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,951,788.00 | 14,608,800.00 | 26,342,988.00 | 14,608,800.00 | 26,342,988.00 | 14,608,800.00 | 12,777,400.00 | 0.00 | 1,831,400.00 |
| 21121305 | 1101 | LIBRE ASIGNACION | 40,951,788.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,951,788.00 | 14,608,800.00 | 26,342,988.00 | 14,608,800.00 | 26,342,988.00 | 14,608,800.00 | 12,777,400.00 | 0.00 | 1,831,400.00 |
| 21121306 | | Intereses de cesantias | 10,214,834.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,214,834.00 | 531,433.00 | 9,683,401.00 | 531,433.00 | 9,683,401.00 | 531,433.00 | 531,433.00 | 0.00 | 0.00 |
| 21121306 | 1101 | LIBRE ASIGNACION | 10,214,834.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,214,834.00 | 531,433.00 | 9,683,401.00 | 531,433.00 | 9,683,401.00 | 531,433.00 | 531,433.00 | 0.00 | 0.00 |
| 211214 | | Contribuciones Inherentes a la Nómina al Sector Público | 57,309,088.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,309,088.00 | 34,474,400.00 | 22,834,688.00 | 34,474,400.00 | 22,834,688.00 | 34,474,400.00 | 30,474,200.00 | 0.00 | 4,000,200.00 |
| 21121401 | | Inst. Colomb. Btar. Fliar. (I.C.B.F.) | 34,602,809.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,602,809.00 | 20,671,300.00 | 13,931,509.00 | 20,671,300.00 | 13,931,509.00 | 20,671,300.00 | 18,272,500.00 | 0.00 | 2,398,800.00 |
| 21121401 | 1101 | LIBRE ASIGNACION | 34,602,809.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,602,809.00 | 20,671,300.00 | 13,931,509.00 | 20,671,300.00 | 13,931,509.00 | 20,671,300.00 | 18,272,500.00 | 0.00 | 2,398,800.00 |
| 21121402 | | Inst. Técnico y escuelas industriales | 11,172,009.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,172,009.00 | 6,898,100.00 | 4,273,909.00 | 6,898,100.00 | 4,273,909.00 | 6,898,100.00 | 6,097,500.00 | 0.00 | 800,600.00 |
| 21121402 | 1101 | LIBRE ASIGNACION | 11,172,009.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,172,009.00 | 6,898,100.00 | 4,273,909.00 | 6,898,100.00 | 4,273,909.00 | 6,898,100.00 | 6,097,500.00 | 0.00 | 800,600.00 |
| 21121403 | | Escuela Superior de Admon Pub(ESAP) | 5,767,135.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,767,135.00 | 3,452,500.00 | 2,314,635.00 | 3,452,500.00 | 2,314,635.00 | 3,452,500.00 | 3,052,100.00 | 0.00 | 400,400.00 |
| 21121403 | 1101 | LIBRE ASIGNACION | 5,767,135.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,767,135.00 | 3,452,500.00 | 2,314,635.00 | 3,452,500.00 | 2,314,635.00 | 3,452,500.00 | 3,052,100.00 | 0.00 | 400,400.00 |
| 21121404 | | Serv. Nal. de Aprendizaje (SENA) | 5,767,135.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,767,135.00 | 3,452,500.00 | 2,314,635.00 | 3,452,500.00 | 2,314,635.00 | 3,452,500.00 | 3,052,100.00 | 0.00 | 400,400.00 |
| 21121404 | 1101 | LIBRE ASIGNACION | 5,767,135.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,767,135.00 | 3,452,500.00 | 2,314,635.00 | 3,452,500.00 | 2,314,635.00 | 3,452,500.00 | 3,052,100.00 | 0.00 | 400,400.00 |
| 21122 | | GASTOS GENERALES | 507,761,348.00 | 0.00 | 0.00 | 38,498,500.00 | 38,498,500.00 | 507,761,348.00 | 275,278,537.00 | 232,482,811.00 | 252,964,389.00 | 254,796,959.00 | 161,822,929.00 | 159,401,729.00 | 91,141,460.00 | 2,421,200.00 |
| 211221 | | Adquisición de Bienes | 43,000,000.00 | 0.00 | 0.00 | 0.00 | 1,451,250.00 | 41,548,750.00 | 40,169,250.00 | 1,379,500.00 | 32,777,710.00 | 8,771,040.00 | 24,604,978.00 | 24,604,978.00 | 8,172,732.00 | 0.00 |
| 21122101 | | Compra de Equipo | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 8,975,000.00 | 1,025,000.00 | 8,975,000.00 | 8,975,000.00 | 0.00 | 0.00 |
| 21122101 | 1101 | LIBRE ASIGNACION | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 8,975,000.00 | 1,025,000.00 | 8,975,000.00 | 8,975,000.00 | 0.00 | 0.00 |
| 21122103 | | Materiales y Suministros | 22,000,000.00 | 0.00 | 0.00 | 0.00 | 1,451,250.00 | 20,548,750.00 | 19,169,250.00 | 1,379,500.00 | 13,980,368.00 | 6,568,382.00 | 13,980,368.00 | 13,980,368.00 | 0.00 | 0.00 |
| 21122103 | 1101 | LIBRE ASIGNACION | 22,000,000.00 | 0.00 | 0.00 | 0.00 | 1,451,250.00 | 20,548,750.00 | 19,169,250.00 | 1,379,500.00 | 13,980,368.00 | 6,568,382.00 | 13,980,368.00 | 13,980,368.00 | 0.00 | 0.00 |
| 21122104 | | Dotación personal de nómina | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 0.00 | 5,822,342.00 | 1,177,658.00 | 0.00 | 0.00 | 5,822,342.00 | 0.00 |
| 21122104 | 1101 | LIBRE ASIGNACION | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 0.00 | 5,822,342.00 | 1,177,658.00 | 0.00 | 0.00 | 5,822,342.00 | 0.00 |
| 21122105 | | Compra de vehículo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122106 | | Combustibles y Lubricantes | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 1,649,610.00 | 1,649,610.00 | 2,350,390.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21122106 | 1101 | LIBRE ASIGNACION | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 1,649,610.00 | 1,649,610.00 | 2,350,390.00 | 0.00 |
| 211222 | | Adquisición de Servicios | 464,761,348.00 | 0.00 | 0.00 | 38,498,500.00 | 37,047,250.00 | 466,212,598.00 | 235,109,287.00 | 231,103,311.00 | 220,186,679.00 | 246,025,919.00 | 137,217,951.00 | 134,796,751.00 | 82,968,728.00 | 2,421,200.00 |
| 21122201 | | Mantenimiento | 25,000,000.00 | 0.00 | 0.00 | 8,200,000.00 | 0.00 | 33,200,000.00 | 33,200,000.00 | 0.00 | 32,097,000.00 | 1,103,000.00 | 16,843,250.00 | 16,843,250.00 | 15,253,750.00 | 0.00 |
| 21122201 | 1101 | LIBRE ASIGNACION | 25,000,000.00 | 0.00 | 0.00 | 8,200,000.00 | 0.00 | 33,200,000.00 | 33,200,000.00 | 0.00 | 32,097,000.00 | 1,103,000.00 | 16,843,250.00 | 16,843,250.00 | 15,253,750.00 | 0.00 |
| 21122202 | | Servicios Públicos | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 | 6,728,122.00 | 5,271,878.00 | 6,728,122.00 | 5,271,878.00 | 6,290,882.00 | 6,290,882.00 | 437,240.00 | 0.00 |
| 21122202 | 1101 | LIBRE ASIGNACION | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 | 6,728,122.00 | 5,271,878.00 | 6,728,122.00 | 5,271,878.00 | 6,290,882.00 | 6,290,882.00 | 437,240.00 | 0.00 |
| 21122203 | | Arrendamientos | 84,000,000.00 | 0.00 | 0.00 | 15,751,250.00 | 0.00 | 99,751,250.00 | 99,651,250.00 | 100,000.00 | 99,651,250.00 | 100,000.00 | 47,193,793.00 | 47,193,793.00 | 52,457,457.00 | 0.00 |
| 21122203 | 1101 | LIBRE ASIGNACION | 84,000,000.00 | 0.00 | 0.00 | 15,751,250.00 | 0.00 | 99,751,250.00 | 99,651,250.00 | 100,000.00 | 99,651,250.00 | 100,000.00 | 47,193,793.00 | 47,193,793.00 | 52,457,457.00 | 0.00 |
| 21122204 | | Viáticos y Gastos de Viaje al Interior | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 6,000,000.00 | 1,000,000.00 | 5,000,000.00 | 500,000.00 | 5,500,000.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 |
| 21122204 | 1101 | LIBRE ASIGNACION | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 6,000,000.00 | 1,000,000.00 | 5,000,000.00 | 500,000.00 | 5,500,000.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 |
| 21122205 | | Impresos y Publicaciones | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 1,087,900.00 | 3,912,100.00 | 776,900.00 | 4,223,100.00 | 776,900.00 | 776,900.00 | 0.00 | 0.00 |
| 21122205 | 1101 | LIBRE ASIGNACION | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 1,087,900.00 | 3,912,100.00 | 776,900.00 | 4,223,100.00 | 776,900.00 | 776,900.00 | 0.00 | 0.00 |
| 21122206 | | Comunicación y Transporte | 4,000,000.00 | 0.00 | 0.00 | 2,800,000.00 | 0.00 | 6,800,000.00 | 1,800,000.00 | 5,000,000.00 | 1,368,500.00 | 5,431,500.00 | 1,368,500.00 | 1,368,500.00 | 0.00 | 0.00 |
| 21122206 | 1101 | LIBRE ASIGNACION | 4,000,000.00 | 0.00 | 0.00 | 2,800,000.00 | 0.00 | 6,800,000.00 | 1,800,000.00 | 5,000,000.00 | 1,368,500.00 | 5,431,500.00 | 1,368,500.00 | 1,368,500.00 | 0.00 | 0.00 |
| 21122207 | | Mantenimiento de Vehículos | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 600,000.00 | 2,400,000.00 | 600,000.00 | 600,000.00 | 0.00 | 0.00 |
| 21122207 | 1101 | LIBRE ASIGNACION | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 600,000.00 | 2,400,000.00 | 600,000.00 | 600,000.00 | 0.00 | 0.00 |
| 21122208 | | Bienestar Social, Laboral y Salud Ocupacional | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122208 | 1101 | LIBRE ASIGNACION | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122209 | | Capacitación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122210 | | Capacitación y formación empleados | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 7,000,000.00 | 3,566,393.00 | 3,433,607.00 | 3,166,393.00 | 3,833,607.00 | 3,166,393.00 | 3,166,393.00 | 0.00 | 0.00 |
| 21122210 | 1101 | LIBRE ASIGNACION | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 7,000,000.00 | 3,566,393.00 | 3,433,607.00 | 3,166,393.00 | 3,833,607.00 | 3,166,393.00 | 3,166,393.00 | 0.00 | 0.00 |
| 21122211 | | Asistencia seminarios, foros y congresos | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122211 | 1101 | LIBRE ASIGNACION | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122212 | | Programas y actividades de cultura ciudadana, convivencia, promoción y capacitación a la comunidad y grupos de poblacion vulnerable | 84,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,000,000.00 | 7,217,000.00 | 76,783,000.00 | 7,217,000.00 | 76,783,000.00 | 0.00 | 0.00 | 7,217,000.00 | 0.00 |
| 21122212 | 1101 | LIBRE ASIGNACION | 84,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,000,000.00 | 7,217,000.00 | 76,783,000.00 | 7,217,000.00 | 76,783,000.00 | 0.00 | 0.00 | 7,217,000.00 | 0.00 |
| 21122213 | | Programas, proyectos, eventos y actividades de promoción, capacitación en derechos humanos | 84,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 80,000,000.00 | 0.00 | 80,000,000.00 | 0.00 | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122213 | 1101 | LIBRE ASIGNACION | 84,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 80,000,000.00 | 0.00 | 80,000,000.00 | 0.00 | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122214 | | Funcionamiento del comité municipal para la defensa y promoción de derechos humanos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122214 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122215 | | Gastos de medios de comunicación divulgación y publicidad institucional | 10,000,000.00 | 0.00 | 0.00 | 5,547,250.00 | 0.00 | 15,547,250.00 | 13,992,717.00 | 1,554,533.00 | 11,694,050.00 | 3,853,200.00 | 7,994,250.00 | 6,573,050.00 | 3,699,800.00 | 1,421,200.00 |
| 21122215 | 1101 | LIBRE ASIGNACION | 10,000,000.00 | 0.00 | 0.00 | 5,547,250.00 | 0.00 | 15,547,250.00 | 13,992,717.00 | 1,554,533.00 | 11,694,050.00 | 3,853,200.00 | 7,994,250.00 | 6,573,050.00 | 3,699,800.00 | 1,421,200.00 |
| 21122216 | | Seguros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122216 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122217 | | Gastos judiciales, sentencias, indemnizaciones y procesos administrativos | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 3,300,000.00 | 16,700,000.00 | 0.00 | 16,700,000.00 | 0.00 | 16,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122217 | 1101 | LIBRE ASIGNACION | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 3,300,000.00 | 16,700,000.00 | 0.00 | 16,700,000.00 | 0.00 | 16,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122218 | | Gastos Imprevistos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122219 | | Conservación de archivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122219 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122220 | | Seguros e Impuestos de vehículos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122220 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122221 | | Apoyo logístico (Programas, eventos y actividades institucionales) | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 18,747,250.00 | 11,252,750.00 | 0.00 | 11,252,750.00 | 0.00 | 11,252,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122221 | 1101 | LIBRE ASIGNACION | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 18,747,250.00 | 11,252,750.00 | 0.00 | 11,252,750.00 | 0.00 | 11,252,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122222 | | Gastos Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122223 | | Servicios y logistica de seguridad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122224 | | Publicidad Institucional programas, proyectos y eventos | 5,461,348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,461,348.00 | 5,204,100.00 | 257,248.00 | 2,903,481.00 | 2,557,867.00 | 0.00 | 0.00 | 2,903,481.00 | 0.00 |
| 21122224 | 1101 | LIBRE ASIGNACION | 5,461,348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,461,348.00 | 5,204,100.00 | 257,248.00 | 2,903,481.00 | 2,557,867.00 | 0.00 | 0.00 | 2,903,481.00 | 0.00 |
| 21122225 | | Convenios, judicaturas y pasantias | 300,000.00 | 0.00 | 0.00 | 6,200,000.00 | 0.00 | 6,500,000.00 | 5,161,805.00 | 1,338,195.00 | 983,983.00 | 5,516,017.00 | 983,983.00 | 983,983.00 | 0.00 | 0.00 |
| 21122225 | 1101 | LIBRE ASIGNACION | 300,000.00 | 0.00 | 0.00 | 6,200,000.00 | 0.00 | 6,500,000.00 | 5,161,805.00 | 1,338,195.00 | 983,983.00 | 5,516,017.00 | 983,983.00 | 983,983.00 | 0.00 | 0.00 |
| 21122226 | | Sistema de Gestión de Calidad y/o Sistema de Control Interno MECI | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122226 | 1101 | LIBRE ASIGNACION | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122227 | | Parqueaderos y Peajes vehículos oficiales | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 500,000.00 | 1,500,000.00 | 500,000.00 | 1,500,000.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 |
| 21122227 | 1101 | LIBRE ASIGNACION | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 500,000.00 | 1,500,000.00 | 500,000.00 | 1,500,000.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 |
| 21122228 | | Afiliación y aportes asociaciones de Personeros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122228 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122229 | | Fortalecimiento a la vigilancia de la gestión pública | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 3,000,000.00 | 2,000,000.00 | 3,000,000.00 | 2,000,000.00 | 2,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| 21122229 | 1101 | LIBRE ASIGNACION | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 3,000,000.00 | 2,000,000.00 | 3,000,000.00 | 2,000,000.00 | 2,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| 21122230 | | Gastos Vinculación de Personal Artículo 30 Ley 909 de 2004 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 50,000,000.00 | 0.00 | 49,000,000.00 | 1,000,000.00 | 49,000,000.00 | 49,000,000.00 | 0.00 | 0.00 |
| 21122230 | 1101 | LIBRE ASIGNACION | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 50,000,000.00 | 0.00 | 49,000,000.00 | 1,000,000.00 | 49,000,000.00 | 49,000,000.00 | 0.00 | 0.00 |
| 212 | | ADMINISTRACION Y ESTABLECIMIENTOS | 80,241,765,004.00 | 0.00 | 0.00 | 3,621,500,000.00 | 4,479,118,576.00 | 79,384,146,428.00 | 51,722,310,008.48 | 27,661,836,419.52 | 46,623,988,103.76 | 32,760,158,324.24 | 42,734,796,525.71 | 41,600,163,023.49 | 3,889,191,578.05 | 1,134,633,502.22 |
| 2121 | | SECCION No. 03- ADMINISTRACIÓN MUNICIPAL | 72,099,422,494.00 | 0.00 | 0.00 | 3,621,500,000.00 | 4,479,118,576.00 | 71,241,803,918.00 | 45,747,521,019.48 | 25,494,282,898.52 | 40,649,199,114.76 | 30,592,604,803.24 | 36,760,007,536.71 | 35,625,374,034.49 | 3,889,191,578.05 | 1,134,633,502.22 |
| 21211 | | Despacho del Alcalde | 67,899,756,082.00 | 0.00 | 0.00 | 3,459,500,000.00 | 4,479,118,576.00 | 66,880,137,506.00 | 43,352,887,394.82 | 23,527,250,111.18 | 38,269,144,702.10 | 28,610,992,803.90 | 34,379,953,124.05 | 33,321,953,427.82 | 3,889,191,578.05 | 1,057,999,696.22 |
| 212111 | | GASTOS DE PERSONAL | 47,481,556,082.00 | 0.00 | 0.00 | 1,289,000,000.00 | 2,218,618,576.00 | 46,551,937,506.00 | 28,437,694,968.67 | 18,114,242,537.33 | 28,186,351,526.67 | 18,365,585,979.33 | 27,195,651,050.67 | 26,196,510,076.33 | 990,700,476.00 | 999,140,974.33 |
| 2121111 | | Servicios Personales Asociados a la Nómina | 33,444,247,530.00 | 0.00 | 0.00 | 725,000,000.00 | 1,478,000,000.00 | 32,691,247,530.00 | 20,167,704,836.00 | 12,523,542,694.00 | 20,039,514,289.00 | 12,651,733,241.00 | 20,033,794,428.00 | 19,741,403,122.00 | 5,719,861.00 | 292,391,306.00 |
| 212111101 | | Sueldos Personal de Nómina | 23,768,932,129.00 | 0.00 | 0.00 | 0.00 | 663,000,000.00 | 23,105,932,129.00 | 17,016,767,522.00 | 6,089,164,607.00 | 17,016,232,745.00 | 6,089,699,384.00 | 17,016,232,745.00 | 16,786,495,656.00 | 0.00 | 229,737,089.00 |
| 212111101 | 1101 | LIBRE ASIGNACION | 23,768,932,129.00 | 0.00 | 0.00 | 0.00 | 663,000,000.00 | 23,105,932,129.00 | 17,016,767,522.00 | 6,089,164,607.00 | 17,016,232,745.00 | 6,089,699,384.00 | 17,016,232,745.00 | 16,786,495,656.00 | 0.00 | 229,737,089.00 |
| 212111102 | | Auxilio de Alimentación | 71,609,040.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 75,609,040.00 | 52,688,727.00 | 22,920,313.00 | 52,688,727.00 | 22,920,313.00 | 52,688,727.00 | 52,688,727.00 | 0.00 | 0.00 |
| 212111102 | 1101 | LIBRE ASIGNACION | 71,609,040.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 75,609,040.00 | 52,688,727.00 | 22,920,313.00 | 52,688,727.00 | 22,920,313.00 | 52,688,727.00 | 52,688,727.00 | 0.00 | 0.00 |
| 212111103 | | Auxilio de Transporte | 35,828,732.00 | 0.00 | 0.00 | 68,000,000.00 | 0.00 | 103,828,732.00 | 71,929,233.00 | 31,899,499.00 | 71,929,233.00 | 31,899,499.00 | 71,929,233.00 | 71,929,233.00 | 0.00 | 0.00 |
| 212111103 | 1101 | LIBRE ASIGNACION | 35,828,732.00 | 0.00 | 0.00 | 68,000,000.00 | 0.00 | 103,828,732.00 | 71,929,233.00 | 31,899,499.00 | 71,929,233.00 | 31,899,499.00 | 71,929,233.00 | 71,929,233.00 | 0.00 | 0.00 |
| 212111104 | | Prima de Sevicios | 1,061,425,706.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,061,425,706.00 | 901,029,666.00 | 160,396,040.00 | 896,333,457.00 | 165,092,249.00 | 896,333,457.00 | 884,119,476.00 | 0.00 | 12,213,981.00 |
| 212111104 | 1101 | LIBRE ASIGNACION | 1,061,425,706.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,061,425,706.00 | 901,029,666.00 | 160,396,040.00 | 896,333,457.00 | 165,092,249.00 | 896,333,457.00 | 884,119,476.00 | 0.00 | 12,213,981.00 |
| 212111105 | | Prima de Vacaciones | 1,658,477,661.00 | 0.00 | 0.00 | 0.00 | 265,000,000.00 | 1,393,477,661.00 | 393,655,326.00 | 999,822,335.00 | 341,625,254.00 | 1,051,852,407.00 | 337,568,532.00 | 327,730,006.00 | 4,056,722.00 | 9,838,526.00 |
| 212111105 | 1101 | LIBRE ASIGNACION | 1,658,477,661.00 | 0.00 | 0.00 | 0.00 | 265,000,000.00 | 1,393,477,661.00 | 393,655,326.00 | 999,822,335.00 | 341,625,254.00 | 1,051,852,407.00 | 337,568,532.00 | 327,730,006.00 | 4,056,722.00 | 9,838,526.00 |
| 212111106 | | Prima de Navidad | 2,304,830,084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,304,830,084.00 | 47,276,228.00 | 2,257,553,856.00 | 35,383,016.00 | 2,269,447,068.00 | 35,383,016.00 | 31,825,763.00 | 0.00 | 3,557,253.00 |
| 212111106 | 1101 | LIBRE ASIGNACION | 2,304,830,084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,304,830,084.00 | 47,276,228.00 | 2,257,553,856.00 | 35,383,016.00 | 2,269,447,068.00 | 35,383,016.00 | 31,825,763.00 | 0.00 | 3,557,253.00 |
| 212111107 | | Bonificación Especial de Recreación | 205,049,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205,049,900.00 | 47,521,673.00 | 157,528,227.00 | 42,289,604.00 | 162,760,296.00 | 40,626,465.00 | 39,754,877.00 | 1,663,139.00 | 871,588.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 212111107 | 1101 | LIBRE ASIGNACION | 205,049,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205,049,900.00 | 47,521,673.00 | 157,528,227.00 | 42,289,604.00 | 162,760,296.00 | 40,626,465.00 | 39,754,877.00 | 1,663,139.00 | 871,588.00 |
| 212111108 | | Indemnización por Vacaciones | 500,000,000.00 | 0.00 | 0.00 | 222,000,000.00 | 0.00 | 722,000,000.00 | 345,817,596.00 | 376,182,404.00 | 306,262,330.00 | 415,737,670.00 | 306,262,330.00 | 277,365,789.00 | 0.00 | 28,896,541.00 |
| 212111108 | 1101 | LIBRE ASIGNACION | 500,000,000.00 | 0.00 | 0.00 | 222,000,000.00 | 0.00 | 722,000,000.00 | 345,817,596.00 | 376,182,404.00 | 306,262,330.00 | 415,737,670.00 | 306,262,330.00 | 277,365,789.00 | 0.00 | 28,896,541.00 |
| 212111109 | | Sueldo Vacaciones | 2,454,546,935.00 | 0.00 | 0.00 | 0.00 | 420,000,000.00 | 2,034,546,935.00 | 218,048,818.00 | 1,816,498,117.00 | 208,048,818.00 | 1,826,498,117.00 | 208,048,818.00 | 204,703,418.00 | 0.00 | 3,345,400.00 |
| 212111109 | 1101 | LIBRE ASIGNACION | 2,454,546,935.00 | 0.00 | 0.00 | 0.00 | 420,000,000.00 | 2,034,546,935.00 | 218,048,818.00 | 1,816,498,117.00 | 208,048,818.00 | 1,826,498,117.00 | 208,048,818.00 | 204,703,418.00 | 0.00 | 3,345,400.00 |
| 212111110 | | Bonificación de Dirección | 58,239,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,239,600.00 | 36,628,646.00 | 21,610,954.00 | 36,628,646.00 | 21,610,954.00 | 36,628,646.00 | 36,628,646.00 | 0.00 | 0.00 |
| 212111110 | 1101 | LIBRE ASIGNACION | 58,239,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,239,600.00 | 36,628,646.00 | 21,610,954.00 | 36,628,646.00 | 21,610,954.00 | 36,628,646.00 | 36,628,646.00 | 0.00 | 0.00 |
| 212111112 | | Bonificación de Gestión | 14,559,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,559,900.00 | 6,867,871.00 | 7,692,029.00 | 6,867,871.00 | 7,692,029.00 | 6,867,871.00 | 6,867,871.00 | 0.00 | 0.00 |
| 212111112 | 1101 | LIBRE ASIGNACION | 14,559,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,559,900.00 | 6,867,871.00 | 7,692,029.00 | 6,867,871.00 | 7,692,029.00 | 6,867,871.00 | 6,867,871.00 | 0.00 | 0.00 |
| 212111113 | | Bonificación por Servicios Prestados | 1,130,747,843.00 | 0.00 | 0.00 | 0.00 | 130,000,000.00 | 1,000,747,843.00 | 501,455,112.00 | 499,292,731.00 | 497,206,170.00 | 503,541,673.00 | 497,206,170.00 | 493,723,454.00 | 0.00 | 3,482,716.00 |
| 212111113 | 1101 | LIBRE ASIGNACION | 1,130,747,843.00 | 0.00 | 0.00 | 0.00 | 130,000,000.00 | 1,000,747,843.00 | 501,455,112.00 | 499,292,731.00 | 497,206,170.00 | 503,541,673.00 | 497,206,170.00 | 493,723,454.00 | 0.00 | 3,482,716.00 |
| 212111114 | | Hora Extras y Días Festivos | 180,000,000.00 | 0.00 | 0.00 | 76,000,000.00 | 0.00 | 256,000,000.00 | 174,773,717.00 | 81,226,283.00 | 174,773,717.00 | 81,226,283.00 | 174,773,717.00 | 174,325,505.00 | 0.00 | 448,212.00 |
| 212111114 | 1101 | LIBRE ASIGNACION | 180,000,000.00 | 0.00 | 0.00 | 76,000,000.00 | 0.00 | 256,000,000.00 | 174,773,717.00 | 81,226,283.00 | 174,773,717.00 | 81,226,283.00 | 174,773,717.00 | 174,325,505.00 | 0.00 | 448,212.00 |
| 212111115 | | Indemnización de Personal | 0.00 | 0.00 | 0.00 | 355,000,000.00 | 0.00 | 355,000,000.00 | 353,244,701.00 | 1,755,299.00 | 353,244,701.00 | 1,755,299.00 | 353,244,701.00 | 353,244,701.00 | 0.00 | 0.00 |
| 212111115 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 355,000,000.00 | 0.00 | 355,000,000.00 | 353,244,701.00 | 1,755,299.00 | 353,244,701.00 | 1,755,299.00 | 353,244,701.00 | 353,244,701.00 | 0.00 | 0.00 |
| 2121112 | | Servicios Personales Indirectos | 2,945,514,173.00 | 0.00 | 0.00 | 284,000,000.00 | 458,618,576.00 | 2,770,895,597.00 | 2,385,515,676.00 | 385,379,921.00 | 2,302,750,614.00 | 468,144,983.00 | 1,322,606,524.00 | 1,283,128,328.00 | 980,144,090.00 | 39,478,196.00 |
| 212111201 | | Honorarios | 1,500,000,000.00 | 0.00 | 0.00 | 284,000,000.00 | 64,618,576.00 | 1,719,381,424.00 | 1,572,608,065.00 | 146,773,359.00 | 1,531,281,065.00 | 188,100,359.00 | 828,524,145.00 | 806,714,145.00 | 702,756,920.00 | 21,810,000.00 |
| 212111201 | 1101 | LIBRE ASIGNACION | 1,500,000,000.00 | 0.00 | 0.00 | 284,000,000.00 | 64,618,576.00 | 1,719,381,424.00 | 1,572,608,065.00 | 146,773,359.00 | 1,531,281,065.00 | 188,100,359.00 | 828,524,145.00 | 806,714,145.00 | 702,756,920.00 | 21,810,000.00 |
| 212111202 | | Supernumerarios | 184,849,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184,849,173.00 | 110,755,069.00 | 74,094,104.00 | 107,883,107.00 | 76,966,066.00 | 107,883,107.00 | 102,934,694.00 | 0.00 | 4,948,413.00 |
| 212111202 | 1101 | LIBRE ASIGNACION | 184,849,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184,849,173.00 | 110,755,069.00 | 74,094,104.00 | 107,883,107.00 | 76,966,066.00 | 107,883,107.00 | 102,934,694.00 | 0.00 | 4,948,413.00 |
| 212111203 | | Remuneración Servicios Técnicos | 1,162,665,000.00 | 0.00 | 0.00 | 0.00 | 394,000,000.00 | 768,665,000.00 | 624,152,542.00 | 144,512,458.00 | 617,902,542.00 | 150,762,458.00 | 340,515,372.00 | 327,795,589.00 | 277,387,170.00 | 12,719,783.00 |
| 212111203 | 1101 | LIBRE ASIGNACION | 1,162,665,000.00 | 0.00 | 0.00 | 0.00 | 394,000,000.00 | 768,665,000.00 | 624,152,542.00 | 144,512,458.00 | 617,902,542.00 | 150,762,458.00 | 340,515,372.00 | 327,795,589.00 | 277,387,170.00 | 12,719,783.00 |
| 212111204 | | Gastos Funerarios | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000,000.00 | 0.00 | 18,000,000.00 | 0.00 | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212111204 | 1101 | LIBRE ASIGNACION | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000,000.00 | 0.00 | 18,000,000.00 | 0.00 | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212111205 | | Apoyo Estudiantes Pasantes | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000,000.00 | 78,000,000.00 | 2,000,000.00 | 45,683,900.00 | 34,316,100.00 | 45,683,900.00 | 45,683,900.00 | 0.00 | 0.00 |
| 212111205 | 1101 | LIBRE ASIGNACION | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000,000.00 | 78,000,000.00 | 2,000,000.00 | 45,683,900.00 | 34,316,100.00 | 45,683,900.00 | 45,683,900.00 | 0.00 | 0.00 |
| 2121113 | | Contribuciones Inherentes a la Nómina al Sector Privado | 9,668,019,937.00 | 0.00 | 0.00 | 280,000,000.00 | 262,000,000.00 | 9,686,019,937.00 | 4,974,608,856.67 | 4,711,411,080.33 | 4,934,434,923.67 | 4,751,585,013.33 | 4,929,598,398.67 | 4,364,417,726.33 | 4,836,525.00 | 565,180,672.33 |
| 212111301 | | Caja de Compensación | 1,139,019,555.00 | 0.00 | 0.00 | 0.00 | 70,000,000.00 | 1,069,019,555.00 | 728,159,600.00 | 340,859,955.00 | 727,987,100.00 | 341,032,455.00 | 727,987,100.00 | 646,380,200.00 | 0.00 | 81,606,900.00 |
| 212111301 | 1101 | LIBRE ASIGNACION | 1,139,019,555.00 | 0.00 | 0.00 | 0.00 | 70,000,000.00 | 1,069,019,555.00 | 728,159,600.00 | 340,859,955.00 | 727,987,100.00 | 341,032,455.00 | 727,987,100.00 | 646,380,200.00 | 0.00 | 81,606,900.00 |
| 212111302 | | A.P.S. Servicios Médicos | 2,236,214,970.00 | 0.00 | 0.00 | 0.00 | 80,000,000.00 | 2,156,214,970.00 | 1,522,140,606.00 | 634,074,364.00 | 1,521,776,206.00 | 634,438,764.00 | 1,521,776,206.00 | 1,351,008,372.67 | 0.00 | 170,767,833.33 |
| 212111302 | 1101 | LIBRE ASIGNACION | 2,236,214,970.00 | 0.00 | 0.00 | 0.00 | 80,000,000.00 | 2,156,214,970.00 | 1,522,140,606.00 | 634,074,364.00 | 1,521,776,206.00 | 634,438,764.00 | 1,521,776,206.00 | 1,351,008,372.67 | 0.00 | 170,767,833.33 |
| 212111303 | | A.P.S. pensiones | 3,157,009,368.00 | 0.00 | 0.00 | 0.00 | 112,000,000.00 | 3,045,009,368.00 | 2,132,414,471.67 | 912,594,896.33 | 2,131,942,171.67 | 913,067,196.33 | 2,131,942,171.67 | 1,892,358,838.67 | 0.00 | 239,583,333.00 |
| 212111303 | 1101 | LIBRE ASIGNACION | 3,157,009,368.00 | 0.00 | 0.00 | 0.00 | 112,000,000.00 | 3,045,009,368.00 | 2,132,414,471.67 | 912,594,896.33 | 2,131,942,171.67 | 913,067,196.33 | 2,131,942,171.67 | 1,892,358,838.67 | 0.00 | 239,583,333.00 |
| 212111304 | | Fondo de Cesantías | 2,496,783,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,496,783,515.00 | 215,666,677.00 | 2,281,116,838.00 | 204,021,189.00 | 2,292,762,326.00 | 199,184,664.00 | 164,145,555.00 | 4,836,525.00 | 35,039,109.00 |
| 212111304 | 1101 | LIBRE ASIGNACION | 2,496,783,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,496,783,515.00 | 215,666,677.00 | 2,281,116,838.00 | 204,021,189.00 | 2,292,762,326.00 | 199,184,664.00 | 164,145,555.00 | 4,836,525.00 | 35,039,109.00 |
| 212111305 | | Intereses de Cesantias | 299,614,022.00 | 0.00 | 0.00 | 0.00 | 0.00 | 299,614,022.00 | 21,130,302.00 | 278,483,720.00 | 20,412,657.00 | 279,201,365.00 | 20,412,657.00 | 20,182,660.00 | 0.00 | 229,997.00 |
| 212111305 | 1101 | LIBRE ASIGNACION | 299,614,022.00 | 0.00 | 0.00 | 0.00 | 0.00 | 299,614,022.00 | 21,130,302.00 | 278,483,720.00 | 20,412,657.00 | 279,201,365.00 | 20,412,657.00 | 20,182,660.00 | 0.00 | 229,997.00 |
| 212111306 | | A.R.P. Riesgos profesionales | 339,378,507.00 | 0.00 | 0.00 | 280,000,000.00 | 0.00 | 619,378,507.00 | 355,097,200.00 | 264,281,307.00 | 328,295,600.00 | 291,082,907.00 | 328,295,600.00 | 290,342,100.00 | 0.00 | 37,953,500.00 |
| 212111306 | 1101 | LIBRE ASIGNACION | 339,378,507.00 | 0.00 | 0.00 | 280,000,000.00 | 0.00 | 619,378,507.00 | 355,097,200.00 | 264,281,307.00 | 328,295,600.00 | 291,082,907.00 | 328,295,600.00 | 290,342,100.00 | 0.00 | 37,953,500.00 |
| 2121114 | | Contribuciones Inherentes a la Nómina al Sector Público | 1,423,774,442.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 1,403,774,442.00 | 909,865,600.00 | 493,908,842.00 | 909,651,700.00 | 494,122,742.00 | 909,651,700.00 | 807,560,900.00 | 0.00 | 102,090,800.00 |
| 212111401 | | Inst. Colomb. Btar. Fliar. (I.C.B.F.) | 854,264,666.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 834,264,666.00 | 545,506,200.00 | 288,758,466.00 | 545,377,200.00 | 288,887,466.00 | 545,377,200.00 | 484,169,900.00 | 0.00 | 61,207,300.00 |
| 212111401 | 1101 | LIBRE ASIGNACION | 854,264,666.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 834,264,666.00 | 545,506,200.00 | 288,758,466.00 | 545,377,200.00 | 288,887,466.00 | 545,377,200.00 | 484,169,900.00 | 0.00 | 61,207,300.00 |
| 212111402 | | Inst. Técnico y escuelas industriales | 284,754,888.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284,754,888.00 | 182,015,200.00 | 102,739,688.00 | 181,972,500.00 | 102,782,388.00 | 181,972,500.00 | 161,549,800.00 | 0.00 | 20,422,700.00 |
| 212111402 | 1101 | LIBRE ASIGNACION | 284,754,888.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284,754,888.00 | 182,015,200.00 | 102,739,688.00 | 181,972,500.00 | 102,782,388.00 | 181,972,500.00 | 161,549,800.00 | 0.00 | 20,422,700.00 |
| 212111403 | | Escuela Superior de Admon Pub(ESAP) | 142,377,444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,377,444.00 | 91,172,100.00 | 51,205,344.00 | 91,151,000.00 | 51,226,444.00 | 91,151,000.00 | 80,920,600.00 | 0.00 | 10,230,400.00 |
| 212111403 | 1101 | LIBRE ASIGNACION | 142,377,444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,377,444.00 | 91,172,100.00 | 51,205,344.00 | 91,151,000.00 | 51,226,444.00 | 91,151,000.00 | 80,920,600.00 | 0.00 | 10,230,400.00 |
| 212111404 | | Serv. Nal. de Aprendizaje (SENA) | 142,377,444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,377,444.00 | 91,172,100.00 | 51,205,344.00 | 91,151,000.00 | 51,226,444.00 | 91,151,000.00 | 80,920,600.00 | 0.00 | 10,230,400.00 |
| 212111404 | 1101 | LIBRE ASIGNACION | 142,377,444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,377,444.00 | 91,172,100.00 | 51,205,344.00 | 91,151,000.00 | 51,226,444.00 | 91,151,000.00 | 80,920,600.00 | 0.00 | 10,230,400.00 |
| 212112 | | GASTOS GENERALES | 14,812,000,000.00 | 0.00 | 0.00 | 2,122,500,000.00 | 1,622,500,000.00 | 15,312,000,000.00 | 12,922,568,910.15 | 2,389,431,089.85 | 8,626,847,946.43 | 6,685,152,053.57 | 5,728,457,879.38 | 5,670,654,657.49 | 2,898,390,067.05 | 57,803,221.89 |
| 2121121 | | Adquisición de Bienes | 2,330,000,000.00 | 0.00 | 0.00 | 0.00 | 534,500,000.00 | 1,795,500,000.00 | 1,628,288,025.00 | 167,211,975.00 | 15,793,301.00 | 1,779,706,699.00 | 793,301.00 | 793,301.00 | 15,000,000.00 | 0.00 |
| 212112101 | | Compra de Equipo | 400,000,000.00 | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 250,000,000.00 | 90,788,025.00 | 159,211,975.00 | 0.00 | 250,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112101 | 1101 | LIBRE ASIGNACION | 400,000,000.00 | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 250,000,000.00 | 90,788,025.00 | 159,211,975.00 | 0.00 | 250,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112102 | | Materiales y Suministros | 1,350,000,000.00 | 0.00 | 0.00 | 0.00 | 345,000,000.00 | 1,005,000,000.00 | 998,000,000.00 | 7,000,000.00 | 15,793,301.00 | 989,206,699.00 | 793,301.00 | 793,301.00 | 15,000,000.00 | 0.00 |
| 212112102 | 1101 | LIBRE ASIGNACION | 1,350,000,000.00 | 0.00 | 0.00 | 0.00 | 345,000,000.00 | 1,005,000,000.00 | 998,000,000.00 | 7,000,000.00 | 15,793,301.00 | 989,206,699.00 | 793,301.00 | 793,301.00 | 15,000,000.00 | 0.00 |
| 212112103 | | Dotación personal de nómina | 580,000,000.00 | 0.00 | 0.00 | 0.00 | 39,500,000.00 | 540,500,000.00 | 539,500,000.00 | 1,000,000.00 | 0.00 | 540,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112103 | 1101 | LIBRE ASIGNACION | 580,000,000.00 | 0.00 | 0.00 | 0.00 | 39,500,000.00 | 540,500,000.00 | 539,500,000.00 | 1,000,000.00 | 0.00 | 540,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112 | | Adquisición de Servicios | 12,372,000,000.00 | 0.00 | 0.00 | 2,122,500,000.00 | 1,011,000,000.00 | 13,483,500,000.00 | 11,273,065,071.15 | 2,210,434,928.85 | 8,589,838,831.43 | 4,893,661,168.57 | 5,706,448,764.38 | 5,648,645,542.49 | 2,883,390,067.05 | 57,803,221.89 |
| 212112201 | | Mantenimiento | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 90,000,000.00 | 210,000,000.00 | 161,961,379.00 | 48,038,621.00 | 82,624,337.00 | 127,375,663.00 | 74,243,537.00 | 74,243,537.00 | 8,380,800.00 | 0.00 |
| 212112201 | 1101 | LIBRE ASIGNACION | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 90,000,000.00 | 210,000,000.00 | 161,961,379.00 | 48,038,621.00 | 82,624,337.00 | 127,375,663.00 | 74,243,537.00 | 74,243,537.00 | 8,380,800.00 | 0.00 |
| 212112202 | | Mantenimiento Maquinaria y Vehículos | 400,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000,000.00 | 400,000,000.00 | 0.00 | 0.00 | 400,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112202 | 1101 | LIBRE ASIGNACION | 400,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000,000.00 | 400,000,000.00 | 0.00 | 0.00 | 400,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112203 | | Servicios Públicos | 460,000,000.00 | 0.00 | 0.00 | 130,000,000.00 | 0.00 | 590,000,000.00 | 460,000,000.00 | 130,000,000.00 | 436,065,565.00 | 153,934,435.00 | 428,763,085.00 | 424,965,865.00 | 7,302,480.00 | 3,797,220.00 |
| 212112203 | 1101 | LIBRE ASIGNACION | 460,000,000.00 | 0.00 | 0.00 | 130,000,000.00 | 0.00 | 590,000,000.00 | 460,000,000.00 | 130,000,000.00 | 436,065,565.00 | 153,934,435.00 | 428,763,085.00 | 424,965,865.00 | 7,302,480.00 | 3,797,220.00 |
| 212112204 | | Arrendamientos | 1,400,000,000.00 | 0.00 | 0.00 | 506,000,000.00 | 0.00 | 1,906,000,000.00 | 1,539,425,915.00 | 366,574,085.00 | 1,512,835,469.00 | 393,164,531.00 | 1,334,905,514.00 | 1,334,905,514.00 | 177,929,955.00 | 0.00 |
| 212112204 | 1101 | LIBRE ASIGNACION | 1,400,000,000.00 | 0.00 | 0.00 | 506,000,000.00 | 0.00 | 1,906,000,000.00 | 1,539,425,915.00 | 366,574,085.00 | 1,512,835,469.00 | 393,164,531.00 | 1,334,905,514.00 | 1,334,905,514.00 | 177,929,955.00 | 0.00 |
| 212112205 | | Viáticos y Gastos de Viaje | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 293,000,000.00 | 7,000,000.00 | 6,265,975.00 | 734,025.00 | 6,265,975.00 | 734,025.00 | 6,265,975.00 | 6,265,975.00 | 0.00 | 0.00 |
| 212112205 | 1101 | LIBRE ASIGNACION | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 293,000,000.00 | 7,000,000.00 | 6,265,975.00 | 734,025.00 | 6,265,975.00 | 734,025.00 | 6,265,975.00 | 6,265,975.00 | 0.00 | 0.00 |
| 212112206 | | Impresos y Publicaciones | 540,000,000.00 | 0.00 | 0.00 | 0.00 | 135,000,000.00 | 405,000,000.00 | 320,000,000.00 | 85,000,000.00 | 0.00 | 405,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112206 | 1101 | LIBRE ASIGNACION | 540,000,000.00 | 0.00 | 0.00 | 0.00 | 135,000,000.00 | 405,000,000.00 | 320,000,000.00 | 85,000,000.00 | 0.00 | 405,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112207 | | Comunicación y Transporte | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 49,389,985.00 | 610,015.00 | 49,389,985.00 | 610,015.00 | 0.00 | 0.00 | 49,389,985.00 | 0.00 |
| 212112207 | 1101 | LIBRE ASIGNACION | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 49,389,985.00 | 610,015.00 | 49,389,985.00 | 610,015.00 | 0.00 | 0.00 | 49,389,985.00 | 0.00 |
| 212112208 | | Combustibles | 380,000,000.00 | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 180,000,000.00 | 180,000,000.00 | 0.00 | 180,000,000.00 | 0.00 | 6,199,306.00 | 6,199,306.00 | 173,800,694.00 | 0.00 |
| 212112208 | 1101 | LIBRE ASIGNACION | 380,000,000.00 | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 180,000,000.00 | 180,000,000.00 | 0.00 | 180,000,000.00 | 0.00 | 6,199,306.00 | 6,199,306.00 | 173,800,694.00 | 0.00 |
| 212112209 | | Seguros | 1,600,000,000.00 | 0.00 | 0.00 | 400,000,000.00 | 0.00 | 2,000,000,000.00 | 1,595,922,904.00 | 404,077,096.00 | 1,595,922,904.00 | 404,077,096.00 | 1,594,411,026.00 | 1,594,411,026.00 | 1,511,878.00 | 0.00 |
| 212112209 | 1101 | LIBRE ASIGNACION | 1,600,000,000.00 | 0.00 | 0.00 | 400,000,000.00 | 0.00 | 2,000,000,000.00 | 1,595,922,904.00 | 404,077,096.00 | 1,595,922,904.00 | 404,077,096.00 | 1,594,411,026.00 | 1,594,411,026.00 | 1,511,878.00 | 0.00 |
| 212112210 | | Gastos Procesos Judiciales | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112210 | 1101 | LIBRE ASIGNACION | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112211 | | Bienestar Social | 500,000,000.00 | 0.00 | 0.00 | 20,000,000.00 | 0.00 | 520,000,000.00 | 504,703,310.00 | 15,296,690.00 | 27,754,779.00 | 492,245,221.00 | 27,754,779.00 | 27,754,779.00 | 0.00 | 0.00 |
| 212112211 | 1101 | LIBRE ASIGNACION | 500,000,000.00 | 0.00 | 0.00 | 20,000,000.00 | 0.00 | 520,000,000.00 | 504,703,310.00 | 15,296,690.00 | 27,754,779.00 | 492,245,221.00 | 27,754,779.00 | 27,754,779.00 | 0.00 | 0.00 |
| 212112212 | | Capacitación | 360,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 362,000,000.00 | 360,000,000.00 | 2,000,000.00 | 8,325,679.00 | 353,674,321.00 | 8,325,679.00 | 8,325,679.00 | 0.00 | 0.00 |
| 212112212 | 1101 | LIBRE ASIGNACION | 360,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 362,000,000.00 | 360,000,000.00 | 2,000,000.00 | 8,325,679.00 | 353,674,321.00 | 8,325,679.00 | 8,325,679.00 | 0.00 | 0.00 |
| 212112213 | | Gastos Imprevistos | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 500,000.00 | 3,500,000.00 | 101,000.00 | 3,899,000.00 | 101,000.00 | 101,000.00 | 0.00 | 0.00 |
| 212112213 | 1101 | LIBRE ASIGNACION | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 500,000.00 | 3,500,000.00 | 101,000.00 | 3,899,000.00 | 101,000.00 | 101,000.00 | 0.00 | 0.00 |
| 212112214 | | Peajes y parqueaderos | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 10,000,000.00 | 9,500,000.00 | 500,000.00 | 1,714,400.00 | 8,285,600.00 | 1,714,400.00 | 1,714,400.00 | 0.00 | 0.00 |
| 212112214 | 1101 | LIBRE ASIGNACION | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 10,000,000.00 | 9,500,000.00 | 500,000.00 | 1,714,400.00 | 8,285,600.00 | 1,714,400.00 | 1,714,400.00 | 0.00 | 0.00 |
| 212112215 | | Salud Ocupacional | 460,000,000.00 | 0.00 | 0.00 | 200,000,000.00 | 0.00 | 660,000,000.00 | 433,736,000.00 | 226,264,000.00 | 352,118,037.28 | 307,881,962.72 | 166,407,099.38 | 112,401,097.49 | 185,710,937.90 | 54,006,001.89 |
| 212112215 | 1101 | LIBRE ASIGNACION | 460,000,000.00 | 0.00 | 0.00 | 200,000,000.00 | 0.00 | 660,000,000.00 | 433,736,000.00 | 226,264,000.00 | 352,118,037.28 | 307,881,962.72 | 166,407,099.38 | 112,401,097.49 | 185,710,937.90 | 54,006,001.89 |
| 212112216 | | Conservación de archivo | 65,000,000.00 | 0.00 | 0.00 | 80,000,000.00 | 25,000,000.00 | 120,000,000.00 | 120,000,000.00 | 0.00 | 0.00 | 120,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112216 | 1101 | LIBRE ASIGNACION | 65,000,000.00 | 0.00 | 0.00 | 80,000,000.00 | 25,000,000.00 | 120,000,000.00 | 120,000,000.00 | 0.00 | 0.00 | 120,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112217 | | Conducción de presos, locos y dementes | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112217 | 1101 | LIBRE ASIGNACION | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112218 | | Seguridad Industrial | 390,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 360,000,000.00 | 300,000,000.00 | 60,000,000.00 | 0.00 | 360,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112218 | 1101 | LIBRE ASIGNACION | 390,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 360,000,000.00 | 300,000,000.00 | 60,000,000.00 | 0.00 | 360,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 212112219 | | Inhumación de Cadáveres | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 0.00 | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112219 | 1101 | LIBRE ASIGNACION | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 0.00 | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112220 | | Convenio Inpec-Funcionamiento cárcel | 190,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190,000,000.00 | 190,000,000.00 | 0.00 | 190,000,000.00 | 0.00 | 0.00 | 0.00 | 190,000,000.00 | 0.00 |
| 212112220 | 1101 | LIBRE ASIGNACION | 190,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190,000,000.00 | 190,000,000.00 | 0.00 | 190,000,000.00 | 0.00 | 0.00 | 0.00 | 190,000,000.00 | 0.00 |
| 212112222 | | Gastos electorales | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 45,000,000.00 | 35,000,000.00 | 18,199,999.00 | 16,800,001.00 | 18,199,999.00 | 16,800,001.00 | 18,199,999.00 | 18,199,999.00 | 0.00 | 0.00 |
| 212112222 | 1101 | LIBRE ASIGNACION | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 45,000,000.00 | 35,000,000.00 | 18,199,999.00 | 16,800,001.00 | 18,199,999.00 | 16,800,001.00 | 18,199,999.00 | 18,199,999.00 | 0.00 | 0.00 |
| 212112223 | | Festividades Cívicas | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112223 | 1101 | LIBRE ASIGNACION | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112224 | | Gastos Vinculación de Personal Artículo 30 Ley 909 de 2004 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 438,902.00 | 19,561,098.00 | 0.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112224 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 438,902.00 | 19,561,098.00 | 0.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112225 | | Gastos recuperación de cartera | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112225 | 1101 | LIBRE ASIGNACION | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112226 | | Gastos financieros | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112226 | 1101 | LIBRE ASIGNACION | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112227 | | Comité Municipal para la Defensa de Derechos Humanos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112227 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112228 | | Promoción Institucional | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 190,000,000.00 | 188,996,100.00 | 1,003,900.00 | 39,496,100.00 | 150,503,900.00 | 39,496,100.00 | 39,496,100.00 | 0.00 | 0.00 |
| 212112228 | 1101 | LIBRE ASIGNACION | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 190,000,000.00 | 188,996,100.00 | 1,003,900.00 | 39,496,100.00 | 150,503,900.00 | 39,496,100.00 | 39,496,100.00 | 0.00 | 0.00 |
| 212112229 | | Información | 320,000,000.00 | 0.00 | 0.00 | 39,500,000.00 | 0.00 | 359,500,000.00 | 320,000,000.00 | 39,500,000.00 | 0.00 | 359,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112229 | 1101 | LIBRE ASIGNACION | 320,000,000.00 | 0.00 | 0.00 | 39,500,000.00 | 0.00 | 359,500,000.00 | 320,000,000.00 | 39,500,000.00 | 0.00 | 359,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112230 | | Servicios de Vigilancia | 4,300,000,000.00 | 0.00 | 0.00 | 260,000,000.00 | 163,000,000.00 | 4,397,000,000.00 | 3,722,886,271.00 | 674,113,729.00 | 3,722,886,271.00 | 674,113,729.00 | 1,781,914,655.00 | 1,781,914,655.00 | 1,940,971,616.00 | 0.00 |
| 212112230 | 1101 | LIBRE ASIGNACION | 4,300,000,000.00 | 0.00 | 0.00 | 260,000,000.00 | 163,000,000.00 | 4,397,000,000.00 | 3,722,886,271.00 | 674,113,729.00 | 3,722,886,271.00 | 674,113,729.00 | 1,781,914,655.00 | 1,781,914,655.00 | 1,940,971,616.00 | 0.00 |
| 212112231 | | Sistema Integral de Gestión | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112232 | | Servicios de Aseo | 0.00 | 0.00 | 0.00 | 465,000,000.00 | 0.00 | 465,000,000.00 | 366,138,331.15 | 98,861,668.85 | 366,138,331.15 | 98,861,668.85 | 217,746,610.00 | 217,746,610.00 | 148,391,721.15 | 0.00 |
| 212112232 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 465,000,000.00 | 0.00 | 465,000,000.00 | 366,138,331.15 | 98,861,668.85 | 366,138,331.15 | 98,861,668.85 | 217,746,610.00 | 217,746,610.00 | 148,391,721.15 | 0.00 |
| 2121123 | | Impuestos y Multas | 110,000,000.00 | 0.00 | 0.00 | 0.00 | 77,000,000.00 | 33,000,000.00 | 21,215,814.00 | 11,784,186.00 | 21,215,814.00 | 11,784,186.00 | 21,215,814.00 | 21,215,814.00 | 0.00 | 0.00 |
| 212112301 | | Impuestos, Tasas y Multas | 110,000,000.00 | 0.00 | 0.00 | 0.00 | 77,000,000.00 | 33,000,000.00 | 21,215,814.00 | 11,784,186.00 | 21,215,814.00 | 11,784,186.00 | 21,215,814.00 | 21,215,814.00 | 0.00 | 0.00 |
| 212112301 | 1101 | LIBRE ASIGNACION | 110,000,000.00 | 0.00 | 0.00 | 0.00 | 77,000,000.00 | 33,000,000.00 | 21,215,814.00 | 11,784,186.00 | 21,215,814.00 | 11,784,186.00 | 21,215,814.00 | 21,215,814.00 | 0.00 | 0.00 |
| 212113 | | TRANSFERENCIAS CORRIENTES | 5,606,200,000.00 | 0.00 | 0.00 | 48,000,000.00 | 638,000,000.00 | 5,016,200,000.00 | 1,992,623,516.00 | 3,023,576,484.00 | 1,455,945,229.00 | 3,560,254,771.00 | 1,455,844,194.00 | 1,454,788,694.00 | 101,035.00 | 1,055,500.00 |
| 2121131 | | Transferencias de Previsión y Seguridad Social | 1,580,000,000.00 | 0.00 | 0.00 | 48,000,000.00 | 0.00 | 1,628,000,000.00 | 987,843,968.00 | 640,156,032.00 | 908,341,136.00 | 719,658,864.00 | 908,240,101.00 | 907,184,601.00 | 101,035.00 | 1,055,500.00 |
| 21211311 | | Pensiones y Jubilaciones | 575,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575,000,000.00 | 292,035,288.00 | 282,964,712.00 | 282,208,786.00 | 292,791,214.00 | 282,107,751.00 | 281,058,451.00 | 101,035.00 | 1,049,300.00 |
| 2121131101 | | Mesadas Pensionales | 190,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190,000,000.00 | 73,634,900.00 | 116,365,100.00 | 73,634,900.00 | 116,365,100.00 | 73,634,900.00 | 72,585,600.00 | 0.00 | 1,049,300.00 |
| 2121131101 | 1101 | LIBRE ASIGNACION | 190,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190,000,000.00 | 73,634,900.00 | 116,365,100.00 | 73,634,900.00 | 116,365,100.00 | 73,634,900.00 | 72,585,600.00 | 0.00 | 1,049,300.00 |
| 2121131102 | | Cuotas partes pensionales | 320,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 320,000,000.00 | 218,400,388.00 | 101,599,612.00 | 208,573,886.00 | 111,426,114.00 | 208,472,851.00 | 208,472,851.00 | 101,035.00 | 0.00 |
| 2121131102 | 1101 | LIBRE ASIGNACION | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000,000.00 | 218,400,388.00 | 81,599,612.00 | 208,573,886.00 | 91,426,114.00 | 208,472,851.00 | 208,472,851.00 | 101,035.00 | 0.00 |
| 2121131102 | 1511 | RTOS FROS FONDO DE PENSIONES | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121131103 | | Capitalización de patrimonios autónomos para provisión de pensiones | 65,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000,000.00 | 0.00 | 65,000,000.00 | 0.00 | 65,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121131103 | 1101 | LIBRE ASIGNACION | 65,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000,000.00 | 0.00 | 65,000,000.00 | 0.00 | 65,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121131104 | | Pago de Bonos Pensionales y Cuotas Partes de Bonos Pensionales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21211312 | | Cesantías | 1,005,000,000.00 | 0.00 | 0.00 | 48,000,000.00 | 0.00 | 1,053,000,000.00 | 695,808,680.00 | 357,191,320.00 | 626,132,350.00 | 426,867,650.00 | 626,132,350.00 | 626,126,150.00 | 0.00 | 6,200.00 |
| 2121131201 | | Pagos Directos de Cesantías Parciales y/o Definitivas | 1,005,000,000.00 | 0.00 | 0.00 | 48,000,000.00 | 0.00 | 1,053,000,000.00 | 695,808,680.00 | 357,191,320.00 | 626,132,350.00 | 426,867,650.00 | 626,132,350.00 | 626,126,150.00 | 0.00 | 6,200.00 |
| 2121131201 | 1101 | LIBRE ASIGNACION | 1,000,000,000.00 | 0.00 | 0.00 | 48,000,000.00 | 0.00 | 1,048,000,000.00 | 692,578,466.00 | 355,421,534.00 | 626,132,350.00 | 421,867,650.00 | 626,132,350.00 | 626,126,150.00 | 0.00 | 6,200.00 |
| 2121131201 | 1515 | RTOS FROS FONDO CESANTIAS | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 3,230,214.00 | 1,769,786.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132 | | Otras Transferencias | 4,026,200,000.00 | 0.00 | 0.00 | 0.00 | 638,000,000.00 | 3,388,200,000.00 | 1,004,779,548.00 | 2,383,420,452.00 | 547,604,093.00 | 2,840,595,907.00 | 547,604,093.00 | 547,604,093.00 | 0.00 | 0.00 |
| 21211321 | | Sentencias y conciliaciones | 2,300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000,000.00 | 8,000,000.00 | 2,292,000,000.00 | 0.00 | 2,300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132101 | | Sentencias y conciliaciones | 2,300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000,000.00 | 8,000,000.00 | 2,292,000,000.00 | 0.00 | 2,300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132101 | 1101 | LIBRE ASIGNACION | 2,300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000,000.00 | 8,000,000.00 | 2,292,000,000.00 | 0.00 | 2,300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21211322 | | Dest. otras transferencias ctes | 1,726,200,000.00 | 0.00 | 0.00 | 0.00 | 638,000,000.00 | 1,088,200,000.00 | 996,779,548.00 | 91,420,452.00 | 547,604,093.00 | 540,595,907.00 | 547,604,093.00 | 547,604,093.00 | 0.00 | 0.00 |
| 2121132201 | | Devoluciones y reintegros de tesorería | 250,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000,000.00 | 172,569,254.00 | 77,430,746.00 | 172,384,719.00 | 77,615,281.00 | 172,384,719.00 | 172,384,719.00 | 0.00 | 0.00 |
| 2121132201 | 1101 | LIBRE ASIGNACION | 250,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000,000.00 | 172,569,254.00 | 77,430,746.00 | 172,384,719.00 | 77,615,281.00 | 172,384,719.00 | 172,384,719.00 | 0.00 | 0.00 |
| 2121132202 | | Aporte Federación Colombiana de Municipios | 65,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 60,000,000.00 | 59,210,294.00 | 789,706.00 | 59,210,294.00 | 789,706.00 | 59,210,294.00 | 59,210,294.00 | 0.00 | 0.00 |
| 2121132202 | 1101 | LIBRE ASIGNACION | 65,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 60,000,000.00 | 59,210,294.00 | 789,706.00 | 59,210,294.00 | 789,706.00 | 59,210,294.00 | 59,210,294.00 | 0.00 | 0.00 |
| 2121132203 | | Simit- Federeación Colombiana de Municipios | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132203 | 1101 | LIBRE ASIGNACION | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132204 | | Policía Nacional de Carreteras | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132204 | 1101 | LIBRE ASIGNACION | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132205 | | Transferencias FONPET Estampilla Pro-Cultura | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132205 | 1101 | LIBRE ASIGNACION | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132206 | | Transferencias FONPET Estampilla Pro-Anciano | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132206 | 1101 | LIBRE ASIGNACION | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132207 | | Derechos de autor - Sayco y Acinpro | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132207 | 1101 | LIBRE ASIGNACION | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132208 | | Transferencia Ministerio de Minas- Regalías | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132208 | 1101 | LIBRE ASIGNACION | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132209 | | Aportes Asociación de Municipios de Sábana Centro | 1,400,000,000.00 | 0.00 | 0.00 | 0.00 | 633,000,000.00 | 767,000,000.00 | 765,000,000.00 | 2,000,000.00 | 316,009,080.00 | 450,990,920.00 | 316,009,080.00 | 316,009,080.00 | 0.00 | 0.00 |
| 2121132209 | 1101 | LIBRE ASIGNACION | 1,400,000,000.00 | 0.00 | 0.00 | 0.00 | 633,000,000.00 | 767,000,000.00 | 765,000,000.00 | 2,000,000.00 | 316,009,080.00 | 450,990,920.00 | 316,009,080.00 | 316,009,080.00 | 0.00 | 0.00 |
| 21212 | | SECRETARIA DE EDUCACIÓN | 4,199,666,412.00 | 0.00 | 0.00 | 162,000,000.00 | 0.00 | 4,361,666,412.00 | 2,394,633,624.67 | 1,967,032,787.33 | 2,380,054,412.67 | 1,981,611,999.33 | 2,380,054,412.67 | 2,303,420,606.67 | 0.00 | 76,633,806.00 |
| 212121 | | GASTOS DE PERSONAL | 4,149,666,412.00 | 0.00 | 0.00 | 162,000,000.00 | 0.00 | 4,311,666,412.00 | 2,377,633,624.67 | 1,934,032,787.33 | 2,363,054,412.67 | 1,948,611,999.33 | 2,363,054,412.67 | 2,286,420,606.67 | 0.00 | 76,633,806.00 |
| 2121211 | | Servicios Personales Asociados a la Nómina | 3,009,372,615.00 | 0.00 | 0.00 | 162,000,000.00 | 0.00 | 3,171,372,615.00 | 1,847,972,305.00 | 1,323,400,310.00 | 1,835,029,338.00 | 1,336,343,277.00 | 1,835,029,338.00 | 1,815,289,432.00 | 0.00 | 19,739,906.00 |
| 212121101 | | Sueldos Personal de Nómina | 2,145,476,662.00 | 0.00 | 0.00 | 156,000,000.00 | 0.00 | 2,301,476,662.00 | 1,661,070,336.00 | 640,406,326.00 | 1,661,070,336.00 | 640,406,326.00 | 1,661,070,336.00 | 1,643,208,320.00 | 0.00 | 17,862,016.00 |
| 212121101 | 1101 | LIBRE ASIGNACION | 2,145,476,662.00 | 0.00 | 0.00 | 156,000,000.00 | 0.00 | 2,301,476,662.00 | 1,661,070,336.00 | 640,406,326.00 | 1,661,070,336.00 | 640,406,326.00 | 1,661,070,336.00 | 1,643,208,320.00 | 0.00 | 17,862,016.00 |
| 212121102 | | Auxilio de Alimentación | 1,084,985.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 3,084,985.00 | 1,189,764.00 | 1,895,221.00 | 1,189,764.00 | 1,895,221.00 | 1,189,764.00 | 1,189,764.00 | 0.00 | 0.00 |
| 212121102 | 1101 | LIBRE ASIGNACION | 1,084,985.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 3,084,985.00 | 1,189,764.00 | 1,895,221.00 | 1,189,764.00 | 1,895,221.00 | 1,189,764.00 | 1,189,764.00 | 0.00 | 0.00 |
| 212121103 | | Auxilio de Transporte | 1,000,000.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 5,000,000.00 | 1,337,102.00 | 3,662,898.00 | 1,337,102.00 | 3,662,898.00 | 1,337,102.00 | 1,337,102.00 | 0.00 | 0.00 |
| 212121103 | 1101 | LIBRE ASIGNACION | 1,000,000.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 5,000,000.00 | 1,337,102.00 | 3,662,898.00 | 1,337,102.00 | 3,662,898.00 | 1,337,102.00 | 1,337,102.00 | 0.00 | 0.00 |
| 212121104 | | Prima de Sevicios | 98,031,714.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,031,714.00 | 84,380,732.00 | 13,650,982.00 | 84,356,208.00 | 13,675,506.00 | 84,356,208.00 | 82,478,318.00 | 0.00 | 1,877,890.00 |
| 212121104 | 1101 | LIBRE ASIGNACION | 98,031,714.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,031,714.00 | 84,380,732.00 | 13,650,982.00 | 84,356,208.00 | 13,675,506.00 | 84,356,208.00 | 82,478,318.00 | 0.00 | 1,877,890.00 |
| 212121105 | | Prima de Vacaciones | 153,174,552.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,174,552.00 | 15,458,682.00 | 137,715,870.00 | 11,090,317.00 | 142,084,235.00 | 11,090,317.00 | 11,090,317.00 | 0.00 | 0.00 |
| 212121105 | 1101 | LIBRE ASIGNACION | 153,174,552.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,174,552.00 | 15,458,682.00 | 137,715,870.00 | 11,090,317.00 | 142,084,235.00 | 11,090,317.00 | 11,090,317.00 | 0.00 | 0.00 |
| 212121106 | | Prima de Navidad | 214,131,322.00 | 0.00 | 0.00 | 0.00 | 0.00 | 214,131,322.00 | 5,177,276.00 | 208,954,046.00 | 3,755,519.00 | 210,375,803.00 | 3,755,519.00 | 3,755,519.00 | 0.00 | 0.00 |
| 212121106 | 1101 | LIBRE ASIGNACION | 214,131,322.00 | 0.00 | 0.00 | 0.00 | 0.00 | 214,131,322.00 | 5,177,276.00 | 208,954,046.00 | 3,755,519.00 | 210,375,803.00 | 3,755,519.00 | 3,755,519.00 | 0.00 | 0.00 |
| 212121107 | | Bonificación Especial de Recreación | 19,037,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,037,060.00 | 1,914,016.00 | 17,123,044.00 | 1,370,711.00 | 17,666,349.00 | 1,370,711.00 | 1,370,711.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 212121107 | 1101 | LIBRE ASIGNACION | 19,037,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,037,060.00 | 1,914,016.00 | 17,123,044.00 | 1,370,711.00 | 17,666,349.00 | 1,370,711.00 | 1,370,711.00 | 0.00 | 0.00 |
| 212121108 | | Indemnización por Vacaciones | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 15,439,210.00 | 34,560,790.00 | 9,132,995.00 | 40,867,005.00 | 9,132,995.00 | 9,132,995.00 | 0.00 | 0.00 |
| 212121108 | 1101 | LIBRE ASIGNACION | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 15,439,210.00 | 34,560,790.00 | 9,132,995.00 | 40,867,005.00 | 9,132,995.00 | 9,132,995.00 | 0.00 | 0.00 |
| 212121109 | | Sueldo vacaciones | 226,698,338.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226,698,338.00 | 8,109,032.00 | 218,589,306.00 | 8,109,032.00 | 218,589,306.00 | 8,109,032.00 | 8,109,032.00 | 0.00 | 0.00 |
| 212121109 | 1101 | LIBRE ASIGNACION | 226,698,338.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226,698,338.00 | 8,109,032.00 | 218,589,306.00 | 8,109,032.00 | 218,589,306.00 | 8,109,032.00 | 8,109,032.00 | 0.00 | 0.00 |
| 212121111 | | Bonificación por Servicios Prestados | 100,737,982.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,737,982.00 | 53,896,155.00 | 46,841,827.00 | 53,617,354.00 | 47,120,628.00 | 53,617,354.00 | 53,617,354.00 | 0.00 | 0.00 |
| 212121111 | 1101 | LIBRE ASIGNACION | 100,737,982.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,737,982.00 | 53,896,155.00 | 46,841,827.00 | 53,617,354.00 | 47,120,628.00 | 53,617,354.00 | 53,617,354.00 | 0.00 | 0.00 |
| 2121212 | | Servicios Personales Indirectos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212121201 | | Honorarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121213 | | Contribuciones Inherentes a la Nómina al Sector Privado | 990,208,864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 990,208,864.00 | 443,172,319.67 | 547,036,544.33 | 441,536,074.67 | 548,672,789.33 | 441,536,074.67 | 393,978,074.67 | 0.00 | 47,558,000.00 |
| 212121301 | | Caja de Compensación | 120,067,947.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,067,947.00 | 69,135,900.00 | 50,932,047.00 | 69,135,900.00 | 50,932,047.00 | 69,135,900.00 | 61,672,200.00 | 0.00 | 7,463,700.00 |
| 212121301 | 1101 | LIBRE ASIGNACION | 120,067,947.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,067,947.00 | 69,135,900.00 | 50,932,047.00 | 69,135,900.00 | 50,932,047.00 | 69,135,900.00 | 61,672,200.00 | 0.00 | 7,463,700.00 |
| 212121302 | | A.P.S. Servicios Médicos | 238,131,801.00 | 0.00 | 0.00 | 0.00 | 0.00 | 238,131,801.00 | 146,194,501.33 | 91,937,299.67 | 146,194,501.33 | 91,937,299.67 | 146,194,501.33 | 130,360,301.33 | 0.00 | 15,834,200.00 |
| 212121302 | 1101 | LIBRE ASIGNACION | 238,131,801.00 | 0.00 | 0.00 | 0.00 | 0.00 | 238,131,801.00 | 146,194,501.33 | 91,937,299.67 | 146,194,501.33 | 91,937,299.67 | 146,194,501.33 | 130,360,301.33 | 0.00 | 15,834,200.00 |
| 212121303 | | A.P.S. pensiones | 336,186,072.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336,186,072.00 | 206,405,788.33 | 129,780,283.67 | 206,405,788.33 | 129,780,283.67 | 206,405,788.33 | 184,051,588.33 | 0.00 | 22,354,200.00 |
| 212121303 | 1101 | LIBRE ASIGNACION | 336,186,072.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336,186,072.00 | 206,405,788.33 | 129,780,283.67 | 206,405,788.33 | 129,780,283.67 | 206,405,788.33 | 184,051,588.33 | 0.00 | 22,354,200.00 |
| 212121304 | | Fondo de Cesantías | 231,859,859.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,859,859.00 | 9,556,727.00 | 222,303,132.00 | 8,016,490.00 | 223,843,369.00 | 8,016,490.00 | 7,335,490.00 | 0.00 | 681,000.00 |
| 212121304 | 1101 | LIBRE ASIGNACION | 231,859,859.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,859,859.00 | 9,556,727.00 | 222,303,132.00 | 8,016,490.00 | 223,843,369.00 | 8,016,490.00 | 7,335,490.00 | 0.00 | 681,000.00 |
| 212121305 | | Intereses de Cesantías | 27,823,183.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,823,183.00 | 625,003.00 | 27,198,180.00 | 528,995.00 | 27,294,188.00 | 528,995.00 | 528,995.00 | 0.00 | 0.00 |
| 212121305 | 1101 | LIBRE ASIGNACION | 27,823,183.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,823,183.00 | 625,003.00 | 27,198,180.00 | 528,995.00 | 27,294,188.00 | 528,995.00 | 528,995.00 | 0.00 | 0.00 |
| 212121306 | | A.R.P. Riesgos profesionales | 36,140,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,140,002.00 | 11,254,400.00 | 24,885,602.00 | 11,254,400.00 | 24,885,602.00 | 11,254,400.00 | 10,029,500.00 | 0.00 | 1,224,900.00 |
| 212121306 | 1101 | LIBRE ASIGNACION | 36,140,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,140,002.00 | 11,254,400.00 | 24,885,602.00 | 11,254,400.00 | 24,885,602.00 | 11,254,400.00 | 10,029,500.00 | 0.00 | 1,224,900.00 |
| 2121214 | | Contribuciones Inherentes a la Nómina al Sector Público | 150,084,933.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,084,933.00 | 86,489,000.00 | 63,595,933.00 | 86,489,000.00 | 63,595,933.00 | 86,489,000.00 | 77,153,100.00 | 0.00 | 9,335,900.00 |
| 212121401 | | Inst. Colomb. Btar. Fliar. (I.C.B.F.) | 90,050,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,050,960.00 | 51,858,300.00 | 38,192,660.00 | 51,858,300.00 | 38,192,660.00 | 51,858,300.00 | 46,260,600.00 | 0.00 | 5,597,700.00 |
| 212121401 | 1101 | LIBRE ASIGNACION | 90,050,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,050,960.00 | 51,858,300.00 | 38,192,660.00 | 51,858,300.00 | 38,192,660.00 | 51,858,300.00 | 46,260,600.00 | 0.00 | 5,597,700.00 |
| 212121402 | | Inst. Técnico y escuelas industriales | 30,016,987.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,016,987.00 | 17,299,900.00 | 12,717,087.00 | 17,299,900.00 | 12,717,087.00 | 17,299,900.00 | 15,432,700.00 | 0.00 | 1,867,200.00 |
| 212121402 | 1101 | LIBRE ASIGNACION | 30,016,987.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,016,987.00 | 17,299,900.00 | 12,717,087.00 | 17,299,900.00 | 12,717,087.00 | 17,299,900.00 | 15,432,700.00 | 0.00 | 1,867,200.00 |
| 212121403 | | Escuela Superior de Admon Pub(ESAP) | 15,008,493.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,008,493.00 | 8,665,400.00 | 6,343,093.00 | 8,665,400.00 | 6,343,093.00 | 8,665,400.00 | 7,729,900.00 | 0.00 | 935,500.00 |
| 212121403 | 1101 | LIBRE ASIGNACION | 15,008,493.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,008,493.00 | 8,665,400.00 | 6,343,093.00 | 8,665,400.00 | 6,343,093.00 | 8,665,400.00 | 7,729,900.00 | 0.00 | 935,500.00 |
| 212121404 | | Serv. Nal. de Aprendizaje (SENA) | 15,008,493.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,008,493.00 | 8,665,400.00 | 6,343,093.00 | 8,665,400.00 | 6,343,093.00 | 8,665,400.00 | 7,729,900.00 | 0.00 | 935,500.00 |
| 212121404 | 1101 | LIBRE ASIGNACION | 15,008,493.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,008,493.00 | 8,665,400.00 | 6,343,093.00 | 8,665,400.00 | 6,343,093.00 | 8,665,400.00 | 7,729,900.00 | 0.00 | 935,500.00 |
| 212123 | | Transferencias Corrientes | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 17,000,000.00 | 33,000,000.00 | 17,000,000.00 | 33,000,000.00 | 17,000,000.00 | 17,000,000.00 | 0.00 | 0.00 |
| 2121231 | | Transferencias de Previsión y Seguridad Social | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 17,000,000.00 | 33,000,000.00 | 17,000,000.00 | 33,000,000.00 | 17,000,000.00 | 17,000,000.00 | 0.00 | 0.00 |
| 212123101 | | Pagos Directos de Cesantías Parciales y/o Definitivas | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 17,000,000.00 | 33,000,000.00 | 17,000,000.00 | 33,000,000.00 | 17,000,000.00 | 17,000,000.00 | 0.00 | 0.00 |
| 212123101 | 1101 | LIBRE ASIGNACION | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 17,000,000.00 | 33,000,000.00 | 17,000,000.00 | 33,000,000.00 | 17,000,000.00 | 17,000,000.00 | 0.00 | 0.00 |
| 2122 | | SECCION No.05 INSTITUTO MUNICIPAL DE RECREACION Y DEPORTES | 4,619,380,417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,619,380,417.00 | 3,695,504,328.00 | 923,876,089.00 | 3,695,504,328.00 | 923,876,089.00 | 3,695,504,328.00 | 3,695,504,328.00 | 0.00 | 0.00 |
| 21221 | | GASTOS DE FUNCIONAMIENTO | 4,619,380,417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,619,380,417.00 | 3,695,504,328.00 | 923,876,089.00 | 3,695,504,328.00 | 923,876,089.00 | 3,695,504,328.00 | 3,695,504,328.00 | 0.00 | 0.00 |
| 21221 | 1101 | LIBRE ASIGNACION | 4,619,380,417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,619,380,417.00 | 3,695,504,328.00 | 923,876,089.00 | 3,695,504,328.00 | 923,876,089.00 | 3,695,504,328.00 | 3,695,504,328.00 | 0.00 | 0.00 |
| 2123 | | SECCIÓN Nº 06 INSTITUTO DE DESARROLLO URBANO, VIVIENDA Y GESTIÓN TERRITORIAL DE CHIA – "IDUVI" | 3,522,962,093.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,522,962,093.00 | 2,279,284,661.00 | 1,243,677,432.00 | 2,279,284,661.00 | 1,243,677,432.00 | 2,279,284,661.00 | 2,279,284,661.00 | 0.00 | 0.00 |
| 21231 | | GASTOS DE FUNCIONAMIENTO | 3,522,962,093.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,522,962,093.00 | 2,279,284,661.00 | 1,243,677,432.00 | 2,279,284,661.00 | 1,243,677,432.00 | 2,279,284,661.00 | 2,279,284,661.00 | 0.00 | 0.00 |
| 21231 | 1101 | LIBRE ASIGNACION | 3,522,962,093.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,522,962,093.00 | 2,279,284,661.00 | 1,243,677,432.00 | 2,279,284,661.00 | 1,243,677,432.00 | 2,279,284,661.00 | 2,279,284,661.00 | 0.00 | 0.00 |
| 22 | | GASTOS DEUDA PUBLICA | 11,676,679,835.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,676,679,835.00 | 3,890,929,926.81 | 7,785,749,908.19 | 3,890,929,926.81 | 7,785,749,908.19 | 3,146,063,028.31 | 3,146,063,028.31 | 744,866,898.50 | 0.00 |
| 221 | | SECCION No. 04- SERVICIO DE LA DEUDA | 11,676,679,835.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,676,679,835.00 | 3,890,929,926.81 | 7,785,749,908.19 | 3,890,929,926.81 | 7,785,749,908.19 | 3,146,063,028.31 | 3,146,063,028.31 | 744,866,898.50 | 0.00 |
| 2211 | | Crédito Interno | 11,676,679,835.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,676,679,835.00 | 3,890,929,926.81 | 7,785,749,908.19 | 3,890,929,926.81 | 7,785,749,908.19 | 3,146,063,028.31 | 3,146,063,028.31 | 744,866,898.50 | 0.00 |
| 221101 | | AMORTIZACIÓN | 4,886,736,863.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,886,736,863.00 | 1,804,425,317.13 | 3,082,311,545.87 | 1,804,425,317.13 | 3,082,311,545.87 | 1,256,100,106.96 | 1,256,100,106.96 | 548,325,210.17 | 0.00 |
| 2211011 | | EDUCACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211011 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211012 | | AGUA POTABLE Y SANEAMIENTO | 2,375,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,375,000,000.00 | 0.00 | 2,375,000,000.00 | 0.00 | 2,375,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211012 | 1101 | LIBRE ASIGNACION | 2,375,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,375,000,000.00 | 0.00 | 2,375,000,000.00 | 0.00 | 2,375,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211013 | | CULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211013 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211014 | | EQUIPAMENTO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211014 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211015 | | TRANSPORTE | 2,192,614,783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,192,614,783.00 | 1,485,303,237.13 | 707,311,545.87 | 1,485,303,237.13 | 707,311,545.87 | 1,098,250,147.60 | 1,098,250,147.60 | 387,053,089.53 | 0.00 |
| 2211015 | 1101 | LIBRE ASIGNACION | 2,192,614,783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,192,614,783.00 | 1,485,303,237.13 | 707,311,545.87 | 1,485,303,237.13 | 707,311,545.87 | 1,098,250,147.60 | 1,098,250,147.60 | 387,053,089.53 | 0.00 |
| 2211016 | | JUSTICIA | 319,122,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 319,122,080.00 | 319,122,080.00 | 0.00 | 319,122,080.00 | 0.00 | 157,849,959.36 | 157,849,959.36 | 161,272,120.64 | 0.00 |
| 2211016 | 1101 | LIBRE ASIGNACION | 319,122,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 319,122,080.00 | 319,122,080.00 | 0.00 | 319,122,080.00 | 0.00 | 157,849,959.36 | 157,849,959.36 | 161,272,120.64 | 0.00 |
| 221102 | | INTERESES | 6,789,942,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,789,942,972.00 | 2,086,504,609.68 | 4,703,438,362.32 | 2,086,504,609.68 | 4,703,438,362.32 | 1,889,962,921.35 | 1,889,962,921.35 | 196,541,688.33 | 0.00 |
| 2211021 | | EDUCACION | 1,393,274,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,393,274,500.00 | 505,030,516.95 | 888,243,983.05 | 505,030,516.95 | 888,243,983.05 | 505,030,516.95 | 505,030,516.95 | 0.00 | 0.00 |
| 2211021 | 1101 | LIBRE ASIGNACION | 1,393,274,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,393,274,500.00 | 505,030,516.95 | 888,243,983.05 | 505,030,516.95 | 888,243,983.05 | 505,030,516.95 | 505,030,516.95 | 0.00 | 0.00 |
| 2211022 | | CULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211022 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211023 | | AGUA POTABLE Y SANEAMIENTO | 1,614,228,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,614,228,125.00 | 0.00 | 1,614,228,125.00 | 0.00 | 1,614,228,125.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211023 | 1101 | LIBRE ASIGNACION | 1,614,228,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,614,228,125.00 | 0.00 | 1,614,228,125.00 | 0.00 | 1,614,228,125.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211024 | | EQUIPAMENTO MUNICIPAL | 2,728,302,562.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,728,302,562.00 | 860,364,205.27 | 1,867,938,356.73 | 860,364,205.27 | 1,867,938,356.73 | 860,364,205.27 | 860,364,205.27 | 0.00 | 0.00 |
| 2211024 | 1101 | LIBRE ASIGNACION | 2,728,302,562.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,728,302,562.00 | 860,364,205.27 | 1,867,938,356.73 | 860,364,205.27 | 1,867,938,356.73 | 860,364,205.27 | 860,364,205.27 | 0.00 | 0.00 |
| 2211025 | | TRANSPORTE | 931,471,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 931,471,210.00 | 600,118,112.48 | 331,353,097.52 | 600,118,112.48 | 331,353,097.52 | 461,382,803.07 | 461,382,803.07 | 138,735,309.41 | 0.00 |
| 2211025 | 1101 | LIBRE ASIGNACION | 931,471,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 931,471,210.00 | 600,118,112.48 | 331,353,097.52 | 600,118,112.48 | 331,353,097.52 | 461,382,803.07 | 461,382,803.07 | 138,735,309.41 | 0.00 |
| 2211026 | | JUSTICIA | 122,666,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,666,575.00 | 120,991,774.98 | 1,674,800.02 | 120,991,774.98 | 1,674,800.02 | 63,185,396.06 | 63,185,396.06 | 57,806,378.92 | 0.00 |
| 2211026 | 1101 | LIBRE ASIGNACION | 122,666,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,666,575.00 | 120,991,774.98 | 1,674,800.02 | 120,991,774.98 | 1,674,800.02 | 63,185,396.06 | 63,185,396.06 | 57,806,378.92 | 0.00 |
| 221103 | | Comisiones y Gastos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221103 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2212 | | BONOS PENSIONALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221201 | | BONOS PENSIONALES CON SITUACIÓN DE FONDOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221201 | 1205 | ESTAMPILLA PROCULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | | Gastos de Inversión "Sí... Marcamos la diferencia" | 145,797,694,507.00 | 8,906,918,521.00 | 1,074,532,345.00 | 11,268,735,505.00 | 59,176,620,150.22 | 105,722,196,037.78 | 105,722,196,036.78 | 1.00 | 105,029,615,278.78 | 692,580,759.00 | 60,194,676,101.78 | 59,647,912,495.78 | 44,834,939,177.00 | 546,763,606.00 |
| 2301 | | Administración Central | 128,406,369,041.00 | 3,558,603,510.00 | 1,039,216,650.00 | 11,168,735,505.00 | 43,786,045,702.22 | 98,308,445,703.78 | 98,308,445,702.78 | 1.00 | 97,615,864,944.78 | 692,580,759.00 | 53,644,252,821.78 | 53,164,673,915.78 | 43,971,612,123.00 | 479,578,906.00 |
| 230101 | | SECTOR ESTRATÉGICO EDUCACIÓN | 60,441,701,273.00 | 1,815,952,430.00 | 394,666,695.00 | 5,237,934,284.00 | 19,091,197,045.00 | 48,009,724,247.00 | 48,009,724,247.00 | 0.00 | 47,697,444,580.00 | 312,279,667.00 | 34,502,370,488.00 | 34,131,673,682.00 | 13,195,074,092.00 | 370,696,806.00 |
| 2301011 | | "Programa Con Educación de Calidad, Marcamos la Diferencia " | 3,463,798,256.00 | 0.00 | 349,685,567.00 | 928,437,000.00 | 2,450,142,852.00 | 1,592,406,837.00 | 1,592,406,837.00 | 0.00 | 1,473,294,830.00 | 119,112,007.00 | 1,324,627,530.00 | 1,324,627,530.00 | 148,667,300.00 | 0.00 |
| 23010111 | | Proyecto: Mejoramiento y seguimiento de la calidad Educativa | 1,713,527,752.00 | 0.00 | 349,685,567.00 | 928,437,000.00 | 2,004,142,852.00 | 288,136,333.00 | 288,136,333.00 | 0.00 | 288,136,333.00 | 0.00 | 139,469,033.00 | 139,469,033.00 | 148,667,300.00 | 0.00 |
| 2301011101 | | Apoyo necesidades educativas especiales | 120,000,000.00 | 0.00 | 0.00 | 206,970,000.00 | 138,054,000.00 | 188,916,000.00 | 188,916,000.00 | 0.00 | 188,916,000.00 | 0.00 | 83,559,000.00 | 83,559,000.00 | 105,357,000.00 | 0.00 |
| 2301011101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 199,520,213.00 | 105,062,213.00 | 94,458,000.00 | 94,458,000.00 | 0.00 | 94,458,000.00 | 0.00 | 39,963,000.00 | 39,963,000.00 | 54,495,000.00 | 0.00 |
| 2301011101 | 21202 | SGP EDUCACION PRESTACION DE SERV | 120,000,000.00 | 0.00 | 0.00 | 7,449,787.00 | 32,991,787.00 | 94,458,000.00 | 94,458,000.00 | 0.00 | 94,458,000.00 | 0.00 | 43,596,000.00 | 43,596,000.00 | 50,862,000.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2301011102 | | Capacitación a docentes y directivos docentes | 0.00 | 0.00 | 0.00 | 370,000,000.00 | 370,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011102 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011102 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011102 | 21203 | S.G.P EDUCACION CALIDAD MATRICULA | 0.00 | 0.00 | 0.00 | 370,000,000.00 | 370,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011103 | | Aplicación de proyectos educativos transversales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011103 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011104 | | Diseño e implementación de Planes de Mejoramiento | 0.00 | 0.00 | 0.00 | 193,467,000.00 | 110,236,667.00 | 83,230,333.00 | 83,230,333.00 | 0.00 | 83,230,333.00 | 0.00 | 48,530,033.00 | 48,530,033.00 | 34,700,300.00 | 0.00 | 0.00 |
| 2301011104 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 193,467,000.00 | 110,236,667.00 | 83,230,333.00 | 83,230,333.00 | 0.00 | 83,230,333.00 | 0.00 | 48,530,033.00 | 48,530,033.00 | 34,700,300.00 | 0.00 | 0.00 |
| 2301011105 | | "Dotación institucional de infraestructura educativa, material y medios pedagógicos para el aprendizaje y conectividad" | 1,343,527,752.00 | 0.00 | 333,181,707.00 | 0.00 | 1,010,346,045.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011105 | 1218 | DES ESPECIFICA PUBLICIDAD V | 297,469,283.00 | 0.00 | 0.00 | 0.00 | 297,469,283.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011105 | 21203 | S.G.P EDUCACION CALIDAD MATRICULA | 990,329,392.00 | 0.00 | 333,181,707.00 | 0.00 | 657,147,685.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011105 | 5203 | RTOS FROS. SGP EDUCACION CALIDAD | 55,729,077.00 | 0.00 | 0.00 | 0.00 | 55,729,077.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011106 | | Modernización de la Secretaría de Educación | 0.00 | 0.00 | 0.00 | 158,000,000.00 | 142,010,000.00 | 15,990,000.00 | 15,990,000.00 | 0.00 | 15,990,000.00 | 0.00 | 7,380,000.00 | 7,380,000.00 | 8,610,000.00 | 0.00 | 0.00 |
| 2301011106 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 158,000,000.00 | 142,010,000.00 | 15,990,000.00 | 15,990,000.00 | 0.00 | 15,990,000.00 | 0.00 | 7,380,000.00 | 7,380,000.00 | 8,610,000.00 | 0.00 | 0.00 |
| 2301011107 | | Conectividad | 250,000,000.00 | 0.00 | 16,503,860.00 | 0.00 | 233,496,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011107 | 21202 | SGP EDUCACION PRESTACION DE SERV | 250,000,000.00 | 0.00 | 16,503,860.00 | 0.00 | 233,496,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010112 | | Proyecto: Adecuación y dotación de Aula Integral y Tecnológica para Idiomas IEO Jose María Escrivá de Balaguer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010113 | | Proyecto: Fortalecimiento en el ingreso, permanencia y/o ampliación en la educación terciaria | 1,750,270,504.00 | 0.00 | 0.00 | 0.00 | 446,000,000.00 | 1,304,270,504.00 | 1,304,270,504.00 | 0.00 | 1,185,158,497.00 | 119,112,007.00 | 1,185,158,497.00 | 1,185,158,497.00 | 0.00 | 0.00 | 0.00 |
| 2301011301 | | Fondo de Educación Superior -FOES- | 1,750,270,504.00 | 0.00 | 0.00 | 0.00 | 446,000,000.00 | 1,304,270,504.00 | 1,304,270,504.00 | 0.00 | 1,185,158,497.00 | 119,112,007.00 | 1,185,158,497.00 | 1,185,158,497.00 | 0.00 | 0.00 | 0.00 |
| 2301011301 | 1221 | DEST ESP FOES | 679,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 679,800,000.00 | 679,800,000.00 | 0.00 | 679,800,000.00 | 0.00 | 679,800,000.00 | 679,800,000.00 | 0.00 | 0.00 | 0.00 |
| 2301011301 | 1232 | DEST ESP FOES 2.5 % | 1,067,380,504.00 | 0.00 | 0.00 | 0.00 | 446,000,000.00 | 621,380,504.00 | 621,380,504.00 | 0.00 | 502,268,497.00 | 119,112,007.00 | 502,268,497.00 | 502,268,497.00 | 0.00 | 0.00 | 0.00 |
| 2301011301 | 1517 | RTOS FROS DEST ESPCIF FOES | 3,090,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,090,000.00 | 3,090,000.00 | 0.00 | 3,090,000.00 | 0.00 | 3,090,000.00 | 3,090,000.00 | 0.00 | 0.00 | 0.00 |
| 23010114 | | Proyecto Diseño e implementación de la Catedra de la Luna | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012 | | "Programa Con Acceso y Permanencia en la Educación, Marcamos la Diferencia" | 56,977,903,017.00 | 1,815,952,430.00 | 44,981,128.00 | 4,309,497,284.00 | 16,641,054,193.00 | 46,417,317,410.00 | 46,417,317,410.00 | 0.00 | 46,224,149,750.00 | 193,167,660.00 | 33,177,742,958.00 | 32,807,046,152.00 | 13,046,406,792.00 | 370,696,806.00 | |
| 23010121 | | Proyecto: Desarrollo y sostenimiento del servicio educativo | 48,049,674,827.00 | 1,815,952,430.00 | 44,981,128.00 | 4,208,497,284.00 | 15,318,302,077.00 | 38,710,841,336.00 | 38,710,841,336.00 | 0.00 | 38,517,673,676.00 | 193,167,660.00 | 33,177,742,958.00 | 32,807,046,152.00 | 5,339,930,718.00 | 370,696,806.00 | |
| 230101211 | | Atención a la prestación del servicio Educativo | 30,838,678,470.00 | 0.00 | 41,685,899.00 | 2,896,310,975.00 | 9,426,899,675.00 | 24,266,403,871.00 | 24,266,403,871.00 | 0.00 | 24,166,360,563.00 | 100,043,308.00 | 24,166,360,563.00 | 23,802,101,682.00 | 0.00 | 364,258,881.00 | |
| 2301012111 | | PERSONAL ADMINISTRATIVO | 1,827,401,528.00 | 0.00 | 41,685,899.00 | 378,800,000.00 | 1,049,314,366.00 | 1,115,201,263.00 | 1,115,201,263.00 | 0.00 | 1,077,739,413.00 | 37,461,850.00 | 1,077,739,413.00 | 987,393,999.00 | 0.00 | 90,345,414.00 | |
| 2301012111 | | GASTOS DE PERSONAL | 1,782,819,816.00 | 0.00 | 41,685,899.00 | 378,800,000.00 | 1,004,732,654.00 | 1,115,201,263.00 | 1,115,201,263.00 | 0.00 | 1,077,739,413.00 | 37,461,850.00 | 1,077,739,413.00 | 987,393,999.00 | 0.00 | 90,345,414.00 | |
| 230101211111 | | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA | 1,229,080,787.00 | 0.00 | 41,685,899.00 | 313,900,000.00 | 690,806,692.00 | 810,488,196.00 | 810,488,196.00 | 0.00 | 774,275,599.00 | 36,212,597.00 | 774,275,599.00 | 774,275,599.00 | 0.00 | 0.00 | |
| 23010121111101 | | Sueldos personal de nómina | 970,259,698.00 | 0.00 | 41,685,899.00 | 94,500,000.00 | 375,509,804.00 | 647,563,995.00 | 647,563,995.00 | 0.00 | 647,563,995.00 | 0.00 | 647,563,995.00 | 647,563,995.00 | 0.00 | 0.00 | |
| 23010121111101 | 21202 | SGP EDUCACION PRESTACION DE SERV | 970,259,698.00 | 0.00 | 41,685,899.00 | 94,500,000.00 | 375,509,804.00 | 647,563,995.00 | 647,563,995.00 | 0.00 | 647,563,995.00 | 0.00 | 647,563,995.00 | 647,563,995.00 | 0.00 | 0.00 | |
| 23010121111102 | | Horas extras y días festivos | 6,686,819.00 | 0.00 | 0.00 | 1,000,000.00 | 6,201,648.00 | 1,485,171.00 | 1,485,171.00 | 0.00 | 1,285,171.00 | 200,000.00 | 1,285,171.00 | 1,285,171.00 | 0.00 | 0.00 | |
| 23010121111102 | 21202 | SGP EDUCACION PRESTACION DE SERV | 6,686,819.00 | 0.00 | 0.00 | 1,000,000.00 | 6,201,648.00 | 1,485,171.00 | 1,485,171.00 | 0.00 | 1,285,171.00 | 200,000.00 | 1,285,171.00 | 1,285,171.00 | 0.00 | 0.00 | |
| 23010121111103 | | Indemnización por vacaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23010121111103 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23010121111104 | | Prima tecnica | 61,873,298.00 | 0.00 | 0.00 | 3,500,000.00 | 40,274,072.00 | 25,099,226.00 | 25,099,226.00 | 0.00 | 25,099,226.00 | 0.00 | 25,099,226.00 | 25,099,226.00 | 0.00 | 0.00 | |
| 23010121111104 | 21202 | SGP EDUCACION PRESTACION DE SERV | 61,873,298.00 | 0.00 | 0.00 | 3,500,000.00 | 40,274,072.00 | 25,099,226.00 | 25,099,226.00 | 0.00 | 25,099,226.00 | 0.00 | 25,099,226.00 | 25,099,226.00 | 0.00 | 0.00 | |
| 23010121111105 | | Subsidio o prima de alimentación | 16,929,999.00 | 0.00 | 0.00 | 3,100,000.00 | 8,425,638.00 | 11,604,361.00 | 11,604,361.00 | 0.00 | 11,604,361.00 | 0.00 | 11,604,361.00 | 11,604,361.00 | 0.00 | 0.00 | |
| 23010121111105 | 21202 | SGP EDUCACION PRESTACION DE SERV | 16,929,999.00 | 0.00 | 0.00 | 3,100,000.00 | 8,425,638.00 | 11,604,361.00 | 11,604,361.00 | 0.00 | 11,604,361.00 | 0.00 | 11,604,361.00 | 11,604,361.00 | 0.00 | 0.00 | |
| 23010121111106 | | Auxilio de transporte | 4,017,607.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,017,607.00 | 4,017,607.00 | 0.00 | 4,017,607.00 | 0.00 | 4,017,607.00 | 4,017,607.00 | 0.00 | 0.00 | |
| 23010121111106 | 21202 | SGP EDUCACION PRESTACION DE SERV | 4,017,607.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,017,607.00 | 4,017,607.00 | 0.00 | 4,017,607.00 | 0.00 | 4,017,607.00 | 4,017,607.00 | 0.00 | 0.00 | |
| 23010121111107 | | Bonificación por servicios prestados | 38,852,805.00 | 0.00 | 0.00 | 1,000,000.00 | 12,902,882.00 | 26,949,923.00 | 26,949,923.00 | 0.00 | 26,949,923.00 | 0.00 | 26,949,923.00 | 26,949,923.00 | 0.00 | 0.00 | |
| 23010121111107 | 21202 | SGP EDUCACION PRESTACION DE SERV | 38,852,805.00 | 0.00 | 0.00 | 1,000,000.00 | 12,902,882.00 | 26,949,923.00 | 26,949,923.00 | 0.00 | 26,949,923.00 | 0.00 | 26,949,923.00 | 26,949,923.00 | 0.00 | 0.00 | |
| 23010121111108 | | Prima de servicio | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 199,608.00 | 49,800,392.00 | 49,800,392.00 | 0.00 | 48,387,795.00 | 1,412,597.00 | 48,387,795.00 | 48,387,795.00 | 0.00 | 0.00 | |
| 23010121111108 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 199,608.00 | 49,800,392.00 | 49,800,392.00 | 0.00 | 48,387,795.00 | 1,412,597.00 | 48,387,795.00 | 48,387,795.00 | 0.00 | 0.00 | |
| 23010121111109 | | Prima de vacaciones | 0.00 | 0.00 | 0.00 | 55,000,000.00 | 40,770,423.00 | 14,229,577.00 | 14,229,577.00 | 0.00 | 1,729,577.00 | 12,500,000.00 | 1,729,577.00 | 1,729,577.00 | 0.00 | 0.00 | |
| 23010121111109 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 55,000,000.00 | 40,770,423.00 | 14,229,577.00 | 14,229,577.00 | 0.00 | 1,729,577.00 | 12,500,000.00 | 1,729,577.00 | 1,729,577.00 | 0.00 | 0.00 | |
| 23010121111110 | | Prima de Navidad | 0.00 | 0.00 | 0.00 | 105,800,000.00 | 100,160,208.00 | 5,639,792.00 | 5,639,792.00 | 0.00 | 639,792.00 | 5,000,000.00 | 639,792.00 | 639,792.00 | 0.00 | 0.00 | |
| 23010121111110 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 105,800,000.00 | 100,160,208.00 | 5,639,792.00 | 5,639,792.00 | 0.00 | 639,792.00 | 5,000,000.00 | 639,792.00 | 639,792.00 | 0.00 | 0.00 | |
| 23010121111111 | | Bonificación especial de recreación | 5,840,710.00 | 0.00 | 0.00 | 0.00 | 3,780,822.00 | 2,059,888.00 | 2,059,888.00 | 0.00 | 459,888.00 | 1,600,000.00 | 459,888.00 | 459,888.00 | 0.00 | 0.00 | |
| 23010121111111 | 21202 | SGP EDUCACION PRESTACION DE SERV | 5,840,710.00 | 0.00 | 0.00 | 0.00 | 3,780,822.00 | 2,059,888.00 | 2,059,888.00 | 0.00 | 459,888.00 | 1,600,000.00 | 459,888.00 | 459,888.00 | 0.00 | 0.00 | |
| 23010121111112 | | Vacaciones | 74,619,851.00 | 0.00 | 0.00 | 0.00 | 52,581,587.00 | 22,038,264.00 | 22,038,264.00 | 0.00 | 6,538,264.00 | 15,500,000.00 | 6,538,264.00 | 6,538,264.00 | 0.00 | 0.00 | |
| 23010121111112 | 21202 | SGP EDUCACION PRESTACION DE SERV | 74,619,851.00 | 0.00 | 0.00 | 0.00 | 52,581,587.00 | 22,038,264.00 | 22,038,264.00 | 0.00 | 6,538,264.00 | 15,500,000.00 | 6,538,264.00 | 6,538,264.00 | 0.00 | 0.00 | |
| 23010121111113 | | Intereses a las cesantías pago directo | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23010121111113 | 21202 | SGP EDUCACION PRESTACION DE SERV | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23010121111114 | | Otros Gastos de Personal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 230101211111141 | | Riesgos Laborales (Decreto 055 de 2015) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 230101211111141 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 230101211112 | | CONTRIBUCIONES INHERENTES A LA NOMINA | 553,739,029.00 | 0.00 | 0.00 | 64,900,000.00 | 313,925,962.00 | 304,713,067.00 | 304,713,067.00 | 0.00 | 303,463,814.00 | 1,249,253.00 | 303,463,814.00 | 213,118,400.00 | 0.00 | 90,345,414.00 | |
| 2301012111121 | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO | 214,506,480.00 | 0.00 | 0.00 | 3,000,000.00 | 155,116,824.00 | 62,389,656.00 | 62,389,656.00 | 0.00 | 61,509,003.00 | 880,653.00 | 61,509,003.00 | 35,058,500.00 | 0.00 | 26,450,503.00 | |
| 230101211112101 | | Caja de compensación | 49,087,903.00 | 0.00 | 0.00 | 1,500,000.00 | 17,803,203.00 | 32,784,700.00 | 32,784,700.00 | 0.00 | 32,784,700.00 | 0.00 | 32,784,700.00 | 31,508,300.00 | 0.00 | 1,276,400.00 | |
| 230101211112101 | 21202 | SGP EDUCACION PRESTACION DE SERV | 49,087,903.00 | 0.00 | 0.00 | 1,500,000.00 | 17,803,203.00 | 32,784,700.00 | 32,784,700.00 | 0.00 | 32,784,700.00 | 0.00 | 32,784,700.00 | 31,508,300.00 | 0.00 | 1,276,400.00 | |
| 230101211112102 | | Riesgos Profesionales A.R.P. | 5,418,577.00 | 0.00 | 0.00 | 1,500,000.00 | 2,874,477.00 | 4,044,100.00 | 4,044,100.00 | 0.00 | 4,044,100.00 | 0.00 | 4,044,100.00 | 3,550,200.00 | 0.00 | 493,900.00 | |
| 230101211112102 | 21202 | SGP EDUCACION PRESTACION DE SERV | 5,418,577.00 | 0.00 | 0.00 | 1,500,000.00 | 2,874,477.00 | 4,044,100.00 | 4,044,100.00 | 0.00 | 4,044,100.00 | 0.00 | 4,044,100.00 | 3,550,200.00 | 0.00 | 493,900.00 | |
| 230101211112103 | | Aportes cesantias | 160,000,000.00 | 0.00 | 0.00 | 0.00 | 134,439,144.00 | 25,560,856.00 | 25,560,856.00 | 0.00 | 24,680,203.00 | 880,653.00 | 24,680,203.00 | 0.00 | 0.00 | 24,680,203.00 | |
| 230101211112103 | 21202 | SGP EDUCACION PRESTACION DE SERV | 160,000,000.00 | 0.00 | 0.00 | 0.00 | 134,439,144.00 | 25,560,856.00 | 25,560,856.00 | 0.00 | 24,680,203.00 | 880,653.00 | 24,680,203.00 | 0.00 | 0.00 | 24,680,203.00 | |
| 2301012111122 | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO | 339,232,549.00 | 0.00 | 0.00 | 61,900,000.00 | 158,809,138.00 | 242,323,411.00 | 242,323,411.00 | 0.00 | 241,954,811.00 | 368,600.00 | 241,954,811.00 | 178,059,900.00 | 0.00 | 63,894,911.00 | |
| 230101211112201 | | Servicion Nacional de Aprendizaje (SENA Ley 21/82) | 6,155,959.00 | 0.00 | 0.00 | 200,000.00 | 2,184,659.00 | 4,171,300.00 | 4,171,300.00 | 0.00 | 4,171,300.00 | 0.00 | 4,171,300.00 | 3,423,400.00 | 0.00 | 747,900.00 | |
| 230101211112201 | 21202 | SGP EDUCACION PRESTACION DE SERV | 6,155,959.00 | 0.00 | 0.00 | 200,000.00 | 2,184,659.00 | 4,171,300.00 | 4,171,300.00 | 0.00 | 4,171,300.00 | 0.00 | 4,171,300.00 | 3,423,400.00 | 0.00 | 747,900.00 | |
| 230101211112202 | | INSTITUTO COLOMBIANO DE BINESTAR FAMILIAR (ICBF) | 36,817,866.00 | 0.00 | 0.00 | 1,000,000.00 | 13,186,866.00 | 24,631,000.00 | 24,631,000.00 | 0.00 | 24,631,000.00 | 0.00 | 24,631,000.00 | 23,638,300.00 | 0.00 | 992,700.00 | |
| 230101211112202 | 21202 | SGP EDUCACION PRESTACION DE SERV | 36,817,866.00 | 0.00 | 0.00 | 1,000,000.00 | 13,186,866.00 | 24,631,000.00 | 24,631,000.00 | 0.00 | 24,631,000.00 | 0.00 | 24,631,000.00 | 23,638,300.00 | 0.00 | 992,700.00 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 230101211112203 | | Escuelas industriales e institutos tecnicos (Ley 21/82). | 12,290,537.00 | 0.00 | 0.00 | 500,000.00 | 4,470,037.00 | 8,320,500.00 | 8,320,500.00 | 0.00 | 8,320,500.00 | 0.00 | 8,320,500.00 | 7,893,500.00 | 0.00 | 427,000.00 |
| 230101211112203 | 21202 | SGP EDUCACION PRESTACION DE SERV | 12,290,537.00 | 0.00 | 0.00 | 500,000.00 | 4,470,037.00 | 8,320,500.00 | 8,320,500.00 | 0.00 | 8,320,500.00 | 0.00 | 8,320,500.00 | 7,893,500.00 | 0.00 | 427,000.00 |
| 230101211112204 | | Escuela Superior de Administracion Publica (ESAP Ley 21/82) | 6,155,959.00 | 0.00 | 0.00 | 200,000.00 | 2,184,659.00 | 4,171,300.00 | 4,171,300.00 | 0.00 | 4,171,300.00 | 0.00 | 4,171,300.00 | 3,961,300.00 | 0.00 | 210,000.00 |
| 230101211112204 | 21202 | SGP EDUCACION PRESTACION DE SERV | 6,155,959.00 | 0.00 | 0.00 | 200,000.00 | 2,184,659.00 | 4,171,300.00 | 4,171,300.00 | 0.00 | 4,171,300.00 | 0.00 | 4,171,300.00 | 3,961,300.00 | 0.00 | 210,000.00 |
| 230101211112205 | | Aportes cesantias (Personal Administracion) | 59,742,714.00 | 0.00 | 0.00 | 10,000,000.00 | 27,966,603.00 | 41,776,111.00 | 41,776,111.00 | 0.00 | 41,776,111.00 | 0.00 | 41,776,111.00 | 0.00 | 0.00 | 41,776,111.00 |
| 230101211112205 | 21202 | SGP EDUCACION PRESTACION DE SERV | 59,742,714.00 | 0.00 | 0.00 | 10,000,000.00 | 27,966,603.00 | 41,776,111.00 | 41,776,111.00 | 0.00 | 41,776,111.00 | 0.00 | 41,776,111.00 | 0.00 | 0.00 | 41,776,111.00 |
| 230101211112206 | | Aportes salud (Personal Administracion) | 90,424,500.00 | 0.00 | 0.00 | 20,000,000.00 | 44,267,500.00 | 66,157,000.00 | 66,157,000.00 | 0.00 | 65,884,200.00 | 272,800.00 | 65,884,200.00 | 57,698,100.00 | 0.00 | 8,186,100.00 |
| 230101211112206 | 21202 | SGP EDUCACION PRESTACION DE SERV | 90,424,500.00 | 0.00 | 0.00 | 20,000,000.00 | 44,267,500.00 | 66,157,000.00 | 66,157,000.00 | 0.00 | 65,884,200.00 | 272,800.00 | 65,884,200.00 | 57,698,100.00 | 0.00 | 8,186,100.00 |
| 230101211112207 | | Aportes pension (Personal Administracion) | 127,645,014.00 | 0.00 | 0.00 | 30,000,000.00 | 64,548,814.00 | 93,096,200.00 | 93,096,200.00 | 0.00 | 93,000,400.00 | 95,800.00 | 93,000,400.00 | 81,445,300.00 | 0.00 | 11,555,100.00 |
| 230101211112207 | 21202 | SGP EDUCACION PRESTACION DE SERV | 127,645,014.00 | 0.00 | 0.00 | 30,000,000.00 | 64,548,814.00 | 93,096,200.00 | 93,096,200.00 | 0.00 | 93,000,400.00 | 95,800.00 | 93,000,400.00 | 81,445,300.00 | 0.00 | 11,555,100.00 |
| 230101211113 | | SERVICIOS PERSONALES INDIRECTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101211301 | | Honorarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101211301 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121112 | | GASTOS GENERALES | 44,581,712.00 | 0.00 | 0.00 | 0.00 | 44,581,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121121 | | Adquisición de Bienes | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121112101 | | Dotación Ley 70/88 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101211112101 | 21202 | SGP EDUCACION PRESTACION DE SERV | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122 | | Adquisición de Servicios | 14,581,712.00 | 0.00 | 0.00 | 0.00 | 14,581,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101211122201 | | Viáticos y gastos de viaje | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101211122201 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101211122202 | | "Capacitación, Bienestar Social y Estímulos" | 14,581,712.00 | 0.00 | 0.00 | 0.00 | 14,581,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101211122202 | 21202 | SGP EDUCACION PRESTACION DE SERV | 14,581,712.00 | 0.00 | 0.00 | 0.00 | 14,581,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101211122203 | | Salud Ocupacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101211122203 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121112 | | PERSONAL DOCENTE | 26,336,214,255.00 | 0.00 | 0.00 | 2,056,110,075.00 | 7,181,186,295.00 | 21,211,138,035.00 | 21,211,138,035.00 | 0.00 | 21,180,412,437.00 | 30,725,598.00 | 21,180,412,437.00 | 20,918,533,117.00 | 0.00 | 261,879,320.00 |
| 23010121121 | | GASTOS DE PERSONAL | 26,307,418,527.00 | 0.00 | 0.00 | 2,056,110,075.00 | 7,152,390,567.00 | 21,211,138,035.00 | 21,211,138,035.00 | 0.00 | 21,180,412,437.00 | 30,725,598.00 | 21,180,412,437.00 | 20,918,533,117.00 | 0.00 | 261,879,320.00 |
| 230101211211 | | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA | 21,081,374,203.00 | 0.00 | 0.00 | 1,860,110,075.00 | 6,019,306,437.00 | 16,922,177,841.00 | 16,922,177,841.00 | 0.00 | 16,891,452,243.00 | 30,725,598.00 | 16,891,452,243.00 | 16,891,452,243.00 | 0.00 | 0.00 |
| 230101211211 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 3,443,562,499.00 | -3,443,562,499.00 | 0.00 | -3,443,562,499.00 | 0.00 | -3,443,562,499.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121121101 | | Sueldos personal de nómina | 16,843,657,075.00 | 0.00 | 0.00 | 19,141,987.00 | 749,978,267.00 | 16,112,820,795.00 | 12,669,258,296.00 | 3,443,562,499.00 | 12,669,258,295.00 | 3,443,562,500.00 | 12,669,258,295.00 | 12,669,258,295.00 | 0.00 | 0.00 |
| 23010121121101 | 21202 | SGP EDUCACION PRESTACION DE SERV | 15,192,845,525.00 | 0.00 | 0.00 | 19,141,987.00 | 310,000,900.00 | 14,901,986,612.00 | 11,458,424,113.00 | 3,443,562,499.00 | 11,458,424,112.68 | 3,443,562,499.32 | 11,458,424,112.68 | 11,458,424,112.68 | 0.00 | 0.00 |
| 23010121121101 | 21204 | SGP EDUCACION S.S.F. | 1,650,811,550.00 | 0.00 | 0.00 | 0.00 | 439,977,367.00 | 1,210,834,183.00 | 1,210,834,183.00 | 0.00 | 1,210,834,182.32 | 0.68 | 1,210,834,182.32 | 1,210,834,182.32 | 0.00 | 0.00 |
| 23010121121102 | | Sobresueldos | 17,251,779.00 | 0.00 | 0.00 | 0.00 | 7,789,921.00 | 9,461,858.00 | 9,461,858.00 | 0.00 | 9,461,857.00 | 1.00 | 9,461,857.00 | 9,461,857.00 | 0.00 | 0.00 |
| 23010121121102 | 21202 | SGP EDUCACION PRESTACION DE SERV | 15,871,637.00 | 0.00 | 0.00 | 0.00 | 7,166,728.00 | 8,704,909.00 | 8,704,909.00 | 0.00 | 8,704,909.00 | 0.00 | 8,704,909.00 | 8,704,909.00 | 0.00 | 0.00 |
| 23010121121102 | 21204 | SGP EDUCACION S.S.F. | 1,380,142.00 | 0.00 | 0.00 | 0.00 | 623,193.00 | 756,949.00 | 756,949.00 | 0.00 | 756,948.00 | 1.00 | 756,948.00 | 756,948.00 | 0.00 | 0.00 |
| 23010121121103 | | Horas extras y días festivos | 428,653,834.00 | 0.00 | 0.00 | 65,500,000.00 | 214,481,248.00 | 279,672,586.00 | 279,672,586.00 | 0.00 | 279,672,586.00 | 0.00 | 279,672,586.00 | 279,672,586.00 | 0.00 | 0.00 |
| 23010121121103 | 21202 | SGP EDUCACION PRESTACION DE SERV | 394,361,528.00 | 0.00 | 0.00 | 60,000,000.00 | 197,062,749.00 | 257,298,779.00 | 257,298,779.00 | 0.00 | 257,298,779.00 | 0.00 | 257,298,779.00 | 257,298,779.00 | 0.00 | 0.00 |
| 23010121121103 | 21204 | SGP EDUCACION S.S.F. | 34,292,306.00 | 0.00 | 0.00 | 5,500,000.00 | 17,418,499.00 | 22,373,807.00 | 22,373,807.00 | 0.00 | 22,373,807.00 | 0.00 | 22,373,807.00 | 22,373,807.00 | 0.00 | 0.00 |
| 23010121121104 | | Indemnización por vacaciones | 4,374,514.00 | 0.00 | 0.00 | 0.00 | 2,374,514.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121121104 | 21202 | SGP EDUCACION PRESTACION DE SERV | 4,374,514.00 | 0.00 | 0.00 | 0.00 | 2,374,514.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121121105 | | Subsidio o prima de alimentación | 3,343,742.00 | 0.00 | 0.00 | 0.00 | 1,656,915.00 | 1,686,827.00 | 1,686,827.00 | 0.00 | 1,686,827.00 | 0.00 | 1,686,827.00 | 1,686,827.00 | 0.00 | 0.00 |
| 23010121121105 | 21202 | SGP EDUCACION PRESTACION DE SERV | 3,343,742.00 | 0.00 | 0.00 | 0.00 | 1,656,915.00 | 1,686,827.00 | 1,686,827.00 | 0.00 | 1,686,827.00 | 0.00 | 1,686,827.00 | 1,686,827.00 | 0.00 | 0.00 |
| 23010121121106 | | Auxilio de transporte | 4,892,383.00 | 0.00 | 0.00 | 0.00 | 3,730,135.00 | 1,162,248.00 | 1,162,248.00 | 0.00 | 1,162,248.00 | 0.00 | 1,162,248.00 | 1,162,248.00 | 0.00 | 0.00 |
| 23010121121106 | 21202 | SGP EDUCACION PRESTACION DE SERV | 4,892,383.00 | 0.00 | 0.00 | 0.00 | 3,730,135.00 | 1,162,248.00 | 1,162,248.00 | 0.00 | 1,162,248.00 | 0.00 | 1,162,248.00 | 1,162,248.00 | 0.00 | 0.00 |
| 23010121121107 | | Prima de vacaciones | 0.00 | 0.00 | 0.00 | 757,968,088.00 | 728,569,745.00 | 29,398,343.00 | 29,398,343.00 | 0.00 | 29,398,343.00 | 0.00 | 29,398,343.00 | 29,398,343.00 | 0.00 | 0.00 |
| 23010121121107 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 757,968,088.00 | 728,569,745.00 | 29,398,343.00 | 29,398,343.00 | 0.00 | 29,398,343.00 | 0.00 | 29,398,343.00 | 29,398,343.00 | 0.00 | 0.00 |
| 23010121121108 | | Prima de Navidad | 105,000,000.00 | 0.00 | 0.00 | 0.00 | 38,178,136.00 | 66,821,864.00 | 66,821,864.00 | 0.00 | 66,821,864.00 | 0.00 | 66,821,864.00 | 66,821,864.00 | 0.00 | 0.00 |
| 23010121121108 | 21202 | SGP EDUCACION PRESTACION DE SERV | 105,000,000.00 | 0.00 | 0.00 | 0.00 | 38,178,136.00 | 66,821,864.00 | 66,821,864.00 | 0.00 | 66,821,864.00 | 0.00 | 66,821,864.00 | 66,821,864.00 | 0.00 | 0.00 |
| 23010121121109 | | Prima de Servicios | 190,000,000.00 | 0.00 | 0.00 | 830,000,000.00 | 0.00 | 1,020,000,000.00 | 1,020,000,000.00 | 0.00 | 995,518,719.00 | 24,481,281.00 | 995,518,719.00 | 995,518,719.00 | 0.00 | 0.00 |
| 23010121121109 | 21202 | SGP EDUCACION PRESTACION DE SERV | 190,000,000.00 | 0.00 | 0.00 | 830,000,000.00 | 0.00 | 1,020,000,000.00 | 1,020,000,000.00 | 0.00 | 995,518,719.00 | 24,481,281.00 | 995,518,719.00 | 995,518,719.00 | 0.00 | 0.00 |
| 23010121121110 | | Primas extraordinarias territoriales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121121110 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121121111 | | Vacaciones | 2,590,764,301.00 | 0.00 | 0.00 | 0.00 | 276,108,772.00 | 2,314,655,529.00 | 2,314,655,529.00 | 0.00 | 2,314,655,529.00 | 0.00 | 2,314,655,529.00 | 2,314,655,529.00 | 0.00 | 0.00 |
| 23010121121111 | 21202 | SGP EDUCACION PRESTACION DE SERV | 2,590,764,301.00 | 0.00 | 0.00 | 0.00 | 276,108,772.00 | 2,314,655,529.00 | 2,314,655,529.00 | 0.00 | 2,314,655,529.00 | 0.00 | 2,314,655,529.00 | 2,314,655,529.00 | 0.00 | 0.00 |
| 23010121121112 | | Bonificación Decreto 1566de 2014 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121121113 | | Bonificacion Grado 14 Escalafon Docente | 125,933,013.00 | 0.00 | 0.00 | 0.00 | 17,327,238.00 | 108,605,775.00 | 108,605,775.00 | 0.00 | 104,361,461.00 | 4,244,314.00 | 104,361,461.00 | 104,361,461.00 | 0.00 | 0.00 |
| 23010121121113 | 21202 | SGP EDUCACION PRESTACION DE SERV | 125,933,013.00 | 0.00 | 0.00 | 0.00 | 17,327,238.00 | 108,605,775.00 | 108,605,775.00 | 0.00 | 104,361,461.00 | 4,244,314.00 | 104,361,461.00 | 104,361,461.00 | 0.00 | 0.00 |
| 23010121121114 | | Bonificación Mensual Docentes | 515,328,859.00 | 0.00 | 0.00 | 0.00 | 373,102,556.00 | 142,226,303.00 | 142,226,303.00 | 0.00 | 142,226,302.00 | 1.00 | 142,226,302.00 | 142,226,302.00 | 0.00 | 0.00 |
| 23010121121114 | 21202 | SGP EDUCACION PRESTACION DE SERV | 474,102,550.00 | 0.00 | 0.00 | 0.00 | 343,254,352.00 | 130,848,198.00 | 130,848,198.00 | 0.00 | 130,848,197.32 | 0.68 | 130,848,197.32 | 130,848,197.32 | 0.00 | 0.00 |
| 23010121121114 | 21204 | SGP EDUCACION S.S.F. | 41,226,309.00 | 0.00 | 0.00 | 0.00 | 29,848,204.00 | 11,378,105.00 | 11,378,105.00 | 0.00 | 11,378,104.68 | 0.32 | 11,378,104.68 | 11,378,104.68 | 0.00 | 0.00 |
| 23010121121115 | | Horas Extras y Días Festivos Jornada Única | 74,174,703.00 | 0.00 | 0.00 | 27,500,000.00 | 62,395,417.00 | 39,279,286.00 | 39,279,286.00 | 0.00 | 39,279,286.00 | 0.00 | 39,279,286.00 | 39,279,286.00 | 0.00 | 0.00 |
| 23010121121115 | 21202 | SGP EDUCACION PRESTACION DE SERV | 68,240,726.00 | 0.00 | 0.00 | 25,000,000.00 | 57,103,782.00 | 36,136,944.00 | 36,136,944.00 | 0.00 | 36,136,944.00 | 0.00 | 36,136,944.00 | 36,136,944.00 | 0.00 | 0.00 |
| 23010121121115 | 21204 | SGP EDUCACION S.S.F. | 5,933,977.00 | 0.00 | 0.00 | 2,500,000.00 | 5,291,635.00 | 3,142,342.00 | 3,142,342.00 | 0.00 | 3,142,342.00 | 0.00 | 3,142,342.00 | 3,142,342.00 | 0.00 | 0.00 |
| 23010121121116 | | Bonificación Pedagógica a Docentes | 178,000,000.00 | 0.00 | 0.00 | 160,000,000.00 | 100,051,074.00 | 237,948,926.00 | 237,948,926.00 | 0.00 | 237,948,926.00 | 0.00 | 237,948,926.00 | 237,948,926.00 | 0.00 | 0.00 |
| 23010121121116 | 21202 | SGP EDUCACION PRESTACION DE SERV | 178,000,000.00 | 0.00 | 0.00 | 160,000,000.00 | 100,051,074.00 | 237,948,926.00 | 237,948,926.00 | 0.00 | 237,948,926.00 | 0.00 | 237,948,926.00 | 237,948,926.00 | 0.00 | 0.00 |
| 23010121212 | | CONTRIBUCIONES INHERENTES A LA NOMINA | 5,226,044,324.00 | 0.00 | 0.00 | 196,000,000.00 | 1,133,084,130.00 | 4,288,960,194.00 | 4,288,960,194.00 | 0.00 | 4,288,960,194.00 | 0.00 | 4,288,960,194.00 | 4,027,080,874.00 | 0.00 | 261,879,320.00 |
| 2301012112121 | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO | 928,472,530.00 | 0.00 | 0.00 | 85,000,000.00 | 354,259,120.00 | 659,213,410.00 | 659,213,410.00 | 0.00 | 659,213,410.00 | 0.00 | 659,213,410.00 | 632,047,600.00 | 0.00 | 27,165,810.00 |
| 230101211212101 | | Caja de compensación | 928,472,530.00 | 0.00 | 0.00 | 85,000,000.00 | 354,259,120.00 | 659,213,410.00 | 659,213,410.00 | 0.00 | 659,213,410.00 | 0.00 | 659,213,410.00 | 632,047,600.00 | 0.00 | 27,165,810.00 |
| 230101211212101 | 21202 | SGP EDUCACION PRESTACION DE SERV | 928,472,530.00 | 0.00 | 0.00 | 85,000,000.00 | 354,259,120.00 | 659,213,410.00 | 659,213,410.00 | 0.00 | 659,213,410.00 | 0.00 | 659,213,410.00 | 632,047,600.00 | 0.00 | 27,165,810.00 |
| 2301012112122 | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO | 4,297,571,794.00 | 0.00 | 0.00 | 111,000,000.00 | 778,825,010.00 | 3,629,746,784.00 | 3,629,746,784.00 | 0.00 | 3,629,746,784.00 | 0.00 | 3,629,746,784.00 | 3,395,033,274.00 | 0.00 | 234,713,510.00 |
| 230101211212201 | | Servicio Nacional de Aprendizaje (SENA Ley 21/82) | 116,425,361.00 | 0.00 | 0.00 | 10,500,000.00 | 44,334,447.00 | 82,590,914.00 | 82,590,914.00 | 0.00 | 82,590,914.00 | 0.00 | 82,590,914.00 | 79,249,000.00 | 0.00 | 3,341,914.00 |
| 230101211212201 | 21202 | SGP EDUCACION PRESTACION DE SERV | 116,425,361.00 | 0.00 | 0.00 | 10,500,000.00 | 44,334,447.00 | 82,590,914.00 | 82,590,914.00 | 0.00 | 82,590,914.00 | 0.00 | 82,590,914.00 | 79,249,000.00 | 0.00 | 3,341,914.00 |
| 230101211212202 | | Instituto Colombiano de Bienestar Familiar (ICBF Ley 89/88) | 696,457,463.00 | 0.00 | 0.00 | 65,000,000.00 | 266,986,380.00 | 494,471,083.00 | 494,471,083.00 | 0.00 | 494,471,083.00 | 0.00 | 494,471,083.00 | 474,107,900.00 | 0.00 | 20,363,183.00 |
| 230101211212202 | 21202 | SGP EDUCACION PRESTACION DE SERV | 696,457,463.00 | 0.00 | 0.00 | 65,000,000.00 | 266,986,380.00 | 494,471,083.00 | 494,471,083.00 | 0.00 | 494,471,083.00 | 0.00 | 494,471,083.00 | 474,107,900.00 | 0.00 | 20,363,183.00 |
| 230101211212203 | | Escuelas industriales e institutos tecnicos (Ley 21/82). | 232,439,546.00 | 0.00 | 0.00 | 25,000,000.00 | 92,469,918.00 | 164,969,628.00 | 164,969,628.00 | 0.00 | 164,969,628.00 | 0.00 | 164,969,628.00 | 158,220,300.00 | 0.00 | 6,749,328.00 |
| 230101211212203 | 21202 | SGP EDUCACION PRESTACION DE SERV | 232,439,546.00 | 0.00 | 0.00 | 25,000,000.00 | 92,469,918.00 | 164,969,628.00 | 164,969,628.00 | 0.00 | 164,969,628.00 | 0.00 | 164,969,628.00 | 158,220,300.00 | 0.00 | 6,749,328.00 |
| 230101211212204 | | Escuela Superior de Administracion Publica (ESAP Ley 21/82) | 116,425,361.00 | 0.00 | 0.00 | 10,500,000.00 | 44,334,447.00 | 82,590,914.00 | 82,590,914.00 | 0.00 | 82,590,914.00 | 0.00 | 82,590,914.00 | 68,669,300.00 | 0.00 | 13,921,614.00 |
| 230101211212204 | 21202 | SGP EDUCACION PRESTACION DE SERV | 116,425,361.00 | 0.00 | 0.00 | 10,500,000.00 | 44,334,447.00 | 82,590,914.00 | 82,590,914.00 | 0.00 | 82,590,914.00 | 0.00 | 82,590,914.00 | 68,669,300.00 | 0.00 | 13,921,614.00 |
| 230101211212205 | | Aportes cesantias ssf | 1,593,055,211.00 | 0.00 | 0.00 | 0.00 | 203,419,761.00 | 1,389,635,450.00 | 1,389,635,450.00 | 0.00 | 1,389,635,450.00 | 0.00 | 1,389,635,450.00 | 1,337,117,380.00 | 0.00 | 52,518,070.00 |
| 230101211212205 | 21204 | SGP EDUCACION S.S.F. | 1,593,055,211.00 | 0.00 | 0.00 | 0.00 | 203,419,761.00 | 1,389,635,450.00 | 1,389,635,450.00 | 0.00 | 1,389,635,450.00 | 0.00 | 1,389,635,450.00 | 1,337,117,380.00 | 0.00 | 52,518,070.00 |
| 230101211212206 | | Previsión social ssf | 1,542,768,852.00 | 0.00 | 0.00 | 0.00 | 127,280,057.00 | 1,415,488,795.00 | 1,415,488,795.00 | 0.00 | 1,415,488,795.00 | 0.00 | 1,415,488,795.00 | 1,277,669,394.00 | 0.00 | 137,819,401.00 |
| 230101211212206 | 21204 | SGP EDUCACION S.S.F. | 1,542,768,852.00 | 0.00 | 0.00 | 0.00 | 127,280,057.00 | 1,415,488,795.00 | 1,415,488,795.00 | 0.00 | 1,415,488,795.00 | 0.00 | 1,415,488,795.00 | 1,277,669,394.00 | 0.00 | 137,819,401.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 230101211212207 | | Provisión Ascenso en el Escalafón Docente | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101211212207 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122 | | Gastos Generales | 28,795,728.00 | 0.00 | 0.00 | 0.00 | 28,795,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121221 | | Adquisicion de Servicios | 28,795,728.00 | 0.00 | 0.00 | 0.00 | 28,795,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122101 | | Dotación Ley 70/88 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122101 | 21202 | SGP EDUCACION PRESTACION DE SERV | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122102 | | Viáticos y Gastos de Viaje | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122102 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122103 | | "Capacitación, Bienestar Social y Estimulos" | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122103 | 21202 | SGP EDUCACION PRESTACION DE SERV | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122 | | Servicios Personales Indirectos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122201 | | Honorarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122201 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012113 | | PERSONAL DIRECTIVO DOCENTE | 2,675,062,687.00 | 0.00 | 0.00 | 461,400,900.00 | 1,196,399,014.00 | 1,940,064,573.00 | 1,940,064,573.00 | 0.00 | 1,908,208,713.00 | 31,855,860.00 | 1,908,208,713.00 | 1,896,174,566.00 | 0.00 | 12,034,147.00 | |
| 2301012113 | | GASTOS DE PERSONAL | 2,656,266,959.00 | 0.00 | 0.00 | 461,400,900.00 | 1,177,603,286.00 | 1,940,064,573.00 | 1,940,064,573.00 | 0.00 | 1,908,208,713.00 | 31,855,860.00 | 1,908,208,713.00 | 1,896,174,566.00 | 0.00 | 12,034,147.00 | |
| 230101211311 | | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA | 2,114,517,967.00 | 0.00 | 0.00 | 446,200,900.00 | 1,002,730,156.00 | 1,557,988,711.00 | 1,557,988,711.00 | 0.00 | 1,526,132,851.00 | 31,855,860.00 | 1,526,132,851.00 | 1,526,132,851.00 | 0.00 | 0.00 | |
| 23010121131101 | | Sueldos personal de nómina | 1,330,226,714.00 | 0.00 | 0.00 | 0.00 | 421,926,413.00 | 908,300,301.00 | 908,300,301.00 | 0.00 | 908,300,301.00 | 0.00 | 908,300,301.00 | 908,300,301.00 | 0.00 | 0.00 | |
| 23010121131101 | 21202 | SGP EDUCACION PRESTACION DE SERV | 1,206,186,687.00 | 0.00 | 0.00 | 0.00 | 383,756,626.00 | 822,430,061.00 | 822,430,061.00 | 0.00 | 822,430,061.00 | 0.00 | 822,430,061.00 | 822,430,061.00 | 0.00 | 0.00 | |
| 23010121131101 | 21204 | SGP EDUCACION S.S.F. | 124,040,027.00 | 0.00 | 0.00 | 0.00 | 38,169,787.00 | 85,870,240.00 | 85,870,240.00 | 0.00 | 85,870,240.00 | 0.00 | 85,870,240.00 | 85,870,240.00 | 0.00 | 0.00 | |
| 23010121131102 | | Sobresueldos | 509,310,723.00 | 0.00 | 0.00 | 700,000.00 | 183,221,273.00 | 326,789,450.00 | 326,789,450.00 | 0.00 | 326,789,450.00 | 0.00 | 326,789,450.00 | 326,789,450.00 | 0.00 | 0.00 | |
| 23010121131102 | 21202 | SGP EDUCACION PRESTACION DE SERV | 468,565,863.00 | 0.00 | 0.00 | 0.00 | 167,919,570.00 | 300,646,293.00 | 300,646,293.00 | 0.00 | 300,646,293.00 | 0.00 | 300,646,293.00 | 300,646,293.00 | 0.00 | 0.00 | |
| 23010121131102 | 21204 | SGP EDUCACION S.S.F. | 40,744,860.00 | 0.00 | 0.00 | 700,000.00 | 15,301,703.00 | 26,143,157.00 | 26,143,157.00 | 0.00 | 26,143,157.00 | 0.00 | 26,143,157.00 | 26,143,157.00 | 0.00 | 0.00 | |
| 23010121131103 | | Horas extras y días festivos | 5,037,876.00 | 0.00 | 0.00 | 31,000,000.00 | 31,002,336.00 | 5,035,540.00 | 5,035,540.00 | 0.00 | 5,035,540.00 | 0.00 | 5,035,540.00 | 5,035,540.00 | 0.00 | 0.00 | |
| 23010121131103 | 21202 | SGP EDUCACION PRESTACION DE SERV | 4,634,845.00 | 0.00 | 0.00 | 28,000,000.00 | 28,002,148.00 | 4,632,697.00 | 4,632,697.00 | 0.00 | 4,632,697.00 | 0.00 | 4,632,697.00 | 4,632,697.00 | 0.00 | 0.00 | |
| 23010121131103 | 21204 | SGP EDUCACION S.S.F. | 403,031.00 | 0.00 | 0.00 | 3,000,000.00 | 3,000,188.00 | 402,843.00 | 402,843.00 | 0.00 | 402,843.00 | 0.00 | 402,843.00 | 402,843.00 | 0.00 | 0.00 | |
| 23010121131104 | | Subsidio o prima de alimentación | 9,117.00 | 0.00 | 0.00 | 900.00 | 7,157.00 | 2,860.00 | 2,860.00 | 0.00 | 2,760.00 | 100.00 | 2,760.00 | 2,760.00 | 0.00 | 0.00 | |
| 23010121131104 | 21202 | SGP EDUCACION PRESTACION DE SERV | 9,117.00 | 0.00 | 0.00 | 900.00 | 7,157.00 | 2,860.00 | 2,860.00 | 0.00 | 2,760.00 | 100.00 | 2,760.00 | 2,760.00 | 0.00 | 0.00 | |
| 23010121131105 | | Prima de vacaciones | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 90,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 591,739.00 | 9,408,261.00 | 591,739.00 | 591,739.00 | 0.00 | 0.00 | |
| 23010121131105 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 90,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 591,739.00 | 9,408,261.00 | 591,739.00 | 591,739.00 | 0.00 | 0.00 | |
| 23010121131106 | | Prima de Navidad | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 189,945,875.00 | 10,054,125.00 | 10,054,125.00 | 0.00 | 1,286,914.00 | 8,767,211.00 | 1,286,914.00 | 1,286,914.00 | 0.00 | 0.00 | |
| 23010121131106 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 189,945,875.00 | 10,054,125.00 | 10,054,125.00 | 0.00 | 1,286,914.00 | 8,767,211.00 | 1,286,914.00 | 1,286,914.00 | 0.00 | 0.00 | |
| 23010121131107 | | Primas extraordinarias territoriales | 1,421.00 | 0.00 | 0.00 | 0.00 | 1,421.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23010121131107 | 21202 | SGP EDUCACION PRESTACION DE SERV | 1,421.00 | 0.00 | 0.00 | 0.00 | 1,421.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23010121131108 | | Vacaciones | 206,944,321.00 | 0.00 | 0.00 | 0.00 | 31,457,406.00 | 175,486,915.00 | 175,486,915.00 | 0.00 | 166,243,025.00 | 9,243,890.00 | 166,243,025.00 | 166,243,025.00 | 0.00 | 0.00 | |
| 23010121131108 | 21202 | SGP EDUCACION PRESTACION DE SERV | 206,944,321.00 | 0.00 | 0.00 | 0.00 | 31,457,406.00 | 175,486,915.00 | 175,486,915.00 | 0.00 | 166,243,025.00 | 9,243,890.00 | 166,243,025.00 | 166,243,025.00 | 0.00 | 0.00 | |
| 23010121131109 | | Primas de Servicios | 0.00 | 0.00 | 0.00 | 95,000,000.00 | 14,500,000.00 | 80,500,000.00 | 80,500,000.00 | 0.00 | 80,500,000.00 | 0.00 | 80,500,000.00 | 80,500,000.00 | 0.00 | 0.00 | |
| 23010121131109 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 95,000,000.00 | 14,500,000.00 | 80,500,000.00 | 80,500,000.00 | 0.00 | 80,500,000.00 | 0.00 | 80,500,000.00 | 80,500,000.00 | 0.00 | 0.00 | |
| 23010121131110 | | Indemnización por vacaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23010121131110 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23010121131111 | | Reconocimiento adicional por Gestion | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23010121131111 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23010121131112 | | Bonificacion Grado 14 Escalafon Docente | 14,892,371.00 | 0.00 | 0.00 | 8,500,000.00 | 4,255,686.00 | 19,136,685.00 | 19,136,685.00 | 0.00 | 14,892,371.00 | 4,244,314.00 | 14,892,371.00 | 14,892,371.00 | 0.00 | 0.00 | |
| 23010121131112 | 21202 | SGP EDUCACION PRESTACION DE SERV | 14,892,371.00 | 0.00 | 0.00 | 8,500,000.00 | 4,255,686.00 | 19,136,685.00 | 19,136,685.00 | 0.00 | 14,892,371.00 | 4,244,314.00 | 14,892,371.00 | 14,892,371.00 | 0.00 | 0.00 | |
| 23010121131113 | | Bonificación Mensual Docentes | 38,721,054.00 | 0.00 | 0.00 | 0.00 | 28,412,589.00 | 10,308,465.00 | 10,308,465.00 | 0.00 | 10,116,381.00 | 192,084.00 | 10,116,381.00 | 10,116,381.00 | 0.00 | 0.00 | |
| 23010121131113 | 21202 | SGP EDUCACION PRESTACION DE SERV | 35,623,370.00 | 0.00 | 0.00 | 0.00 | 26,009,262.00 | 9,614,108.00 | 9,614,108.00 | 0.00 | 9,422,024.00 | 192,084.00 | 9,422,024.00 | 9,422,024.00 | 0.00 | 0.00 | |
| 23010121131113 | 21204 | SGP EDUCACION S.S.F. | 3,097,684.00 | 0.00 | 0.00 | 0.00 | 2,403,327.00 | 694,357.00 | 694,357.00 | 0.00 | 694,357.00 | 0.00 | 694,357.00 | 694,357.00 | 0.00 | 0.00 | |
| 23010121131114 | | Auxilio de transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23010121131114 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23010121131115 | | Bonificación Pedagógica a Docentes | 9,374,370.00 | 0.00 | 0.00 | 11,000,000.00 | 8,000,000.00 | 12,374,370.00 | 12,374,370.00 | 0.00 | 12,374,370.00 | 0.00 | 12,374,370.00 | 12,374,370.00 | 0.00 | 0.00 | |
| 23010121131115 | 21202 | SGP EDUCACION PRESTACION DE SERV | 9,374,370.00 | 0.00 | 0.00 | 11,000,000.00 | 8,000,000.00 | 12,374,370.00 | 12,374,370.00 | 0.00 | 12,374,370.00 | 0.00 | 12,374,370.00 | 12,374,370.00 | 0.00 | 0.00 | |
| 230101211312 | | CONTRIBUCIONES INHERENTES A LA NOMINA | 541,748,992.00 | 0.00 | 0.00 | 15,200,000.00 | 174,873,130.00 | 382,075,862.00 | 382,075,862.00 | 0.00 | 382,075,862.00 | 0.00 | 382,075,862.00 | 370,041,715.00 | 0.00 | 12,034,147.00 | |
| 2301012113121 | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO | 90,826,292.00 | 0.00 | 0.00 | 0.00 | 31,638,552.00 | 59,187,740.00 | 59,187,740.00 | 0.00 | 59,187,740.00 | 0.00 | 59,187,740.00 | 58,791,900.00 | 0.00 | 395,840.00 | |
| 230101211312101 | | Caja de compensación | 90,826,292.00 | 0.00 | 0.00 | 0.00 | 31,638,552.00 | 59,187,740.00 | 59,187,740.00 | 0.00 | 59,187,740.00 | 0.00 | 59,187,740.00 | 58,791,900.00 | 0.00 | 395,840.00 | |
| 230101211312101 | 21202 | SGP EDUCACION PRESTACION DE SERV | 90,826,292.00 | 0.00 | 0.00 | 0.00 | 31,638,552.00 | 59,187,740.00 | 59,187,740.00 | 0.00 | 59,187,740.00 | 0.00 | 59,187,740.00 | 58,791,900.00 | 0.00 | 395,840.00 | |
| 2301012113122 | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO | 450,922,700.00 | 0.00 | 0.00 | 15,200,000.00 | 143,234,578.00 | 322,888,122.00 | 322,888,122.00 | 0.00 | 322,888,122.00 | 0.00 | 322,888,122.00 | 311,249,815.00 | 0.00 | 11,638,307.00 | |
| 230101211312201 | | Servicio Nacional de Aprendizaje (SENA Ley 21/82) | 11,376,636.00 | 0.00 | 0.00 | 0.00 | 3,966,231.00 | 7,410,405.00 | 7,410,405.00 | 0.00 | 7,410,405.00 | 0.00 | 7,410,405.00 | 6,344,600.00 | 0.00 | 1,065,805.00 | |
| 230101211312201 | 21202 | SGP EDUCACION PRESTACION DE SERV | 11,376,636.00 | 0.00 | 0.00 | 0.00 | 3,966,231.00 | 7,410,405.00 | 7,410,405.00 | 0.00 | 7,410,405.00 | 0.00 | 7,410,405.00 | 6,344,600.00 | 0.00 | 1,065,805.00 | |
| 230101211312202 | | Instituto Colombiano de Bienestar Familiar (ICBF Ley 89/88) | 68,122,162.00 | 0.00 | 0.00 | 0.00 | 23,726,632.00 | 44,395,530.00 | 44,395,530.00 | 0.00 | 44,395,530.00 | 0.00 | 44,395,530.00 | 44,100,800.00 | 0.00 | 294,730.00 | |
| 230101211312202 | 21202 | SGP EDUCACION PRESTACION DE SERV | 68,122,162.00 | 0.00 | 0.00 | 0.00 | 23,726,632.00 | 44,395,530.00 | 44,395,530.00 | 0.00 | 44,395,530.00 | 0.00 | 44,395,530.00 | 44,100,800.00 | 0.00 | 294,730.00 | |
| 230101211312203 | | Escuelas industriales e institutos tecnicos (Ley 21/82). | 22,726,136.00 | 0.00 | 0.00 | 0.00 | 7,919,926.00 | 14,806,210.00 | 14,806,210.00 | 0.00 | 14,806,210.00 | 0.00 | 14,806,210.00 | 14,710,100.00 | 0.00 | 96,110.00 | |
| 230101211312203 | 21202 | SGP EDUCACION PRESTACION DE SERV | 22,726,136.00 | 0.00 | 0.00 | 0.00 | 7,919,926.00 | 14,806,210.00 | 14,806,210.00 | 0.00 | 14,806,210.00 | 0.00 | 14,806,210.00 | 14,710,100.00 | 0.00 | 96,110.00 | |
| 230101211312204 | | Escuela Superior de Administracion Publica (ESAP Ley 21/82) | 11,376,636.00 | 0.00 | 0.00 | 0.00 | 3,966,231.00 | 7,410,405.00 | 7,410,405.00 | 0.00 | 7,410,405.00 | 0.00 | 7,410,405.00 | 7,364,500.00 | 0.00 | 45,905.00 | |
| 230101211312204 | 21202 | SGP EDUCACION PRESTACION DE SERV | 11,376,636.00 | 0.00 | 0.00 | 0.00 | 3,966,231.00 | 7,410,405.00 | 7,410,405.00 | 0.00 | 7,410,405.00 | 0.00 | 7,410,405.00 | 7,364,500.00 | 0.00 | 45,905.00 | |
| 230101211312205 | | Aportes cesantias ssf | 173,428,256.00 | 0.00 | 0.00 | 5,200,000.00 | 55,411,565.00 | 123,216,691.00 | 123,216,691.00 | 0.00 | 123,216,691.00 | 0.00 | 123,216,691.00 | 122,331,579.00 | 0.00 | 885,112.00 | |
| 230101211312205 | 21204 | SGP EDUCACION S.S.F. | 173,428,256.00 | 0.00 | 0.00 | 5,200,000.00 | 55,411,565.00 | 123,216,691.00 | 123,216,691.00 | 0.00 | 123,216,691.00 | 0.00 | 123,216,691.00 | 122,331,579.00 | 0.00 | 885,112.00 | |
| 230101211312206 | | Previsión social ssf | 163,892,874.00 | 0.00 | 0.00 | 10,000,000.00 | 48,243,993.00 | 125,648,881.00 | 125,648,881.00 | 0.00 | 125,648,881.00 | 0.00 | 125,648,881.00 | 116,398,236.00 | 0.00 | 9,250,645.00 | |
| 230101211312206 | 21204 | SGP EDUCACION S.S.F. | 163,892,874.00 | 0.00 | 0.00 | 10,000,000.00 | 48,243,993.00 | 125,648,881.00 | 125,648,881.00 | 0.00 | 125,648,881.00 | 0.00 | 125,648,881.00 | 116,398,236.00 | 0.00 | 9,250,645.00 | |
| 23010121132 | | GASTOS GENERALES | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23010121321 | | ADQUISICIÓN DE SERVICIOS | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23010121132101 | | Viáticos y gastos de viaje | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23010121132101 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23010121132102 | | "Capacitación, Bienstar Social y Estimulos" | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23010121132102 | 21202 | SGP EDUCACION PRESTACION DE SERV | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23010121322 | | SERVICIOS PERSONALES INDIRECTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23010121132201 | | Honorarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23010121132201 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 230101212 | | Aseo a Los Establecimientos Educativos | 800,000,000.00 | 0.00 | 0.00 | 824,721,575.00 | 150,000,000.00 | 1,474,721,575.00 | 1,474,721,575.00 | 0.00 | 1,474,721,575.00 | 0.00 | 1,059,277,492.00 | 1,059,277,492.00 | 415,444,083.00 | 0.00 | |
| 230101212 | 1101 | LIBRE ASIGNACION | 800,000,000.00 | 0.00 | 0.00 | 594,721,575.00 | 150,000,000.00 | 1,244,721,575.00 | 1,244,721,575.00 | 0.00 | 1,244,721,575.00 | 0.00 | 1,059,277,492.00 | 1,059,277,492.00 | 185,444,083.00 | 0.00 | |
| 230101212 | 1514 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 230,000,000.00 | 0.00 | 230,000,000.00 | 230,000,000.00 | 0.00 | 230,000,000.00 | 0.00 | 0.00 | 0.00 | 230,000,000.00 | 0.00 | |
| 230101213 | | Vigilancia a Los Establecimientos Educativos | 1,300,000,000.00 | 0.00 | 0.00 | 348,914,898.00 | 5,174,203.00 | 1,643,740,695.00 | 1,643,740,695.00 | 0.00 | 1,643,740,695.00 | 0.00 | 1,643,740,695.00 | 1,643,740,695.00 | 0.00 | 0.00 | |
| 230101213 | 1101 | LIBRE ASIGNACION | 1,300,000,000.00 | 0.00 | 0.00 | 348,914,898.00 | 5,174,203.00 | 1,643,740,695.00 | 1,643,740,695.00 | 0.00 | 1,643,740,695.00 | 0.00 | 1,643,740,695.00 | 1,643,740,695.00 | 0.00 | 0.00 | |
| 230101214 | | Pago de Servicios Públicos de las Instituciones Educativas | 400,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000,000.00 | 400,000,000.00 | 0.00 | 306,875,648.00 | 93,124,352.00 | 300,143,628.00 | 293,705,703.00 | 6,732,020.00 | 6,437,925.00 | |
| 230101214 | 1101 | LIBRE ASIGNACION | 400,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000,000.00 | 400,000,000.00 | 0.00 | 306,875,648.00 | 93,124,352.00 | 300,143,628.00 | 293,705,703.00 | 6,732,020.00 | 6,437,925.00 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 230101215 | | Alimentación Escolar | 10,677,644,602.00 | 1,357,216,817.00 | 3,295,229.00 | 138,549,836.00 | 1,689,340,831.00 | 10,480,775,195.00 | 10,480,775,195.00 | 0.00 | 10,480,775,195.00 | 0.00 | 5,668,841,630.00 | 5,668,841,630.00 | 4,811,933,565.00 | 0.00 |
| 230101215 | 1101 | LIBRE ASIGNACION | 9,172,743,900.00 | 0.00 | 0.00 | 0.00 | 162,005,697.00 | 9,010,738,203.00 | 9,010,738,203.00 | 0.00 | 9,010,738,203.00 | 0.00 | 4,634,876,357.00 | 4,634,876,357.00 | 4,375,861,846.00 | 0.00 |
| 230101215 | 21101 | SISTEMA GENERAL DE PARTICIPACION ALIMENTACION ESCOLAR | 133,682,827.00 | 9,505,534.00 | 3,295,229.00 | 0.00 | 17,567,423.00 | 122,325,709.00 | 122,325,709.00 | 0.00 | 122,325,709.00 | 0.00 | 122,325,709.00 | 122,325,709.00 | 0.00 | 0.00 |
| 230101215 | 21202 | SGP EDUCACION PRESTACION DE SERV | 1,371,217,875.00 | 0.00 | 0.00 | 0.00 | 1,371,217,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101215 | 21203 | S.G.P EDUCACION CALIDAD MATRICULA | 0.00 | 0.00 | 0.00 | 138,549,836.00 | 138,549,836.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101215 | 81105 | Resolución MEN N° 012017 de 2019 Programa Alimentación Escolar -PAE- Jornada Regular | 0.00 | 879,657,384.00 | 0.00 | 0.00 | 0.00 | 879,657,384.00 | 879,657,384.00 | 0.00 | 879,657,384.00 | 0.00 | 595,031,357.00 | 595,031,357.00 | 284,626,027.00 | 0.00 |
| 230101215 | 81106 | Resolución MEN N° 012018 de 2019 Programa Alimentación Escolar -PAE- Jornada Única | 0.00 | 468,053,899.00 | 0.00 | 0.00 | 0.00 | 468,053,899.00 | 468,053,899.00 | 0.00 | 468,053,899.00 | 0.00 | 316,608,207.00 | 316,608,207.00 | 151,445,692.00 | 0.00 |
| 230101216 | | Transporte Escolar | 2,600,000,000.00 | 0.00 | 0.00 | 0.00 | 2,154,800,000.00 | 445,200,000.00 | 445,200,000.00 | 0.00 | 445,200,000.00 | 0.00 | 339,378,950.00 | 339,378,950.00 | 105,821,050.00 | 0.00 |
| 230101216 | 1101 | LIBRE ASIGNACION | 2,600,000,000.00 | 0.00 | 0.00 | 0.00 | 2,154,800,000.00 | 445,200,000.00 | 445,200,000.00 | 0.00 | 445,200,000.00 | 0.00 | 339,378,950.00 | 339,378,950.00 | 105,821,050.00 | 0.00 |
| 230101218 | | Transferencias Para Calidad Gratuidad (Sin Situación De Fondos) | 1,133,351,755.00 | 458,735,613.00 | 0.00 | 0.00 | 1,592,087,368.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101218 | 21205 | SGP EDUCACION CALIDAD GRATUIDAD S.S.F. | 1,133,351,755.00 | 458,735,613.00 | 0.00 | 0.00 | 1,592,087,368.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101219 | | Arrendamiento de inmuebles destinados a la prestación del servicio público educativo | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101219 | 1101 | LIBRE ASIGNACION | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010122 | | Proyecto Optimización en la gestion del tiempo escolar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012201 | | Implementación de Jornada Única | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010123 | | Proyecto: Adecuación, mejoramiento y mantenimiento de las plantas físicas de las IEO | 539,341,994.00 | 0.00 | 0.00 | 0.00 | 539,341,994.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012301 | | Mantenimiento de infraestructura educativa | 539,341,994.00 | 0.00 | 0.00 | 0.00 | 539,341,994.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012301 | 1101 | LIBRE ASIGNACION | 309,341,994.00 | 0.00 | 0.00 | 0.00 | 309,341,994.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012301 | 1514 | RTOS FROS REC LIBRE ASIGNACION | 230,000,000.00 | 0.00 | 0.00 | 0.00 | 230,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010124 | | Proyecto: Estudios, Diseños y Construcción de las IEO San Jose Maria Escriva de Balaguer, Diversificado, General Santander y Diosa Chía | 0.00 | 0.00 | 0.00 | 101,000,000.00 | 101,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012402 | | Preinversión e inversión: estudios, diseños, consultorías, asesorías, construcción, ampliación e interventorías. | 0.00 | 0.00 | 0.00 | 101,000,000.00 | 101,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012402 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 101,000,000.00 | 101,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010125 | | Proyecto: Estudios Diseños, Construcción Ampliacion y Mantenimiento de las Instituciones Educativas en el Municipio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010126 | | Proyecto: Construcción de la Institución Educativa Oficial San José María Escrivá de Balaguer | 8,388,886,196.00 | 0.00 | 0.00 | 0.00 | 682,410,122.00 | 7,706,476,074.00 | 7,706,476,074.00 | 0.00 | 7,706,476,074.00 | 0.00 | 0.00 | 0.00 | 7,706,476,074.00 | 0.00 |
| 2301012601 | | Construcción de Infraestructura Educativa | 8,059,850,059.00 | 0.00 | 0.00 | 0.00 | 682,410,122.00 | 7,377,439,937.00 | 7,377,439,937.00 | 0.00 | 7,377,439,937.00 | 0.00 | 0.00 | 0.00 | 7,377,439,937.00 | 0.00 |
| 2301012601 | 1101 | LIBRE ASIGNACION | 5,059,850,059.00 | 0.00 | 0.00 | 0.00 | 682,410,122.00 | 4,377,439,937.00 | 4,377,439,937.00 | 0.00 | 4,377,439,937.00 | 0.00 | 0.00 | 0.00 | 4,377,439,937.00 | 0.00 |
| 2301012601 | 9106 | RECURSOS DEL CREDITO - ACUERDO No. 146 DE 2018 | 3,000,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000,000.00 | 3,000,000,000.00 | 0.00 | 3,000,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000,000.00 | 0.00 |
| 2301012602 | | Consultoria ,asesorias e interventoria de la IEO | 329,036,137.00 | 0.00 | 0.00 | 0.00 | 0.00 | 329,036,137.00 | 329,036,137.00 | 0.00 | 329,036,137.00 | 0.00 | 0.00 | 0.00 | 329,036,137.00 | 0.00 |
| 2301012602 | 1101 | LIBRE ASIGNACION | 329,036,137.00 | 0.00 | 0.00 | 0.00 | 0.00 | 329,036,137.00 | 329,036,137.00 | 0.00 | 329,036,137.00 | 0.00 | 0.00 | 0.00 | 329,036,137.00 | 0.00 |
| 23010127 | | Proyecto: Construcción de la Institución Educativa Oficial José Joaquín Casas sede General Santander | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010128 | | "Proyecto Construcción de la Institución Educativa Oficial Santa María del Rio" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010129 | | Proyecto: Desarrollo e Implementación de la Jornada Complementaria y procesos de aprendizaje en el sector Yerbabuena Alta | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230102 | | SECTOR ESTRATÉGICO SALUD | 15,310,048,108.00 | 0.00 | 0.00 | 0.00 | 5,681,204,184.62 | 9,628,843,923.38 | 9,628,843,923.38 | 0.00 | 9,628,843,923.38 | 0.00 | 9,450,450,497.38 | 9,423,451,897.38 | 178,393,426.00 | 26,998,600.00 |
| 2301021 | | "Programa Todos Aseguradados en Salud, Si Marcamos la Diferencia" | 13,130,281,611.00 | 0.00 | 0.00 | 0.00 | 5,222,708,519.62 | 7,907,573,091.38 | 7,907,573,091.38 | 0.00 | 7,907,573,091.38 | 0.00 | 7,907,573,091.38 | 7,907,573,091.38 | 0.00 | 0.00 |
| 23010211 | | Proyecto Fortalecimiento del Aseguramiento | 13,130,281,611.00 | 0.00 | 0.00 | 0.00 | 5,222,708,519.62 | 7,907,573,091.38 | 7,907,573,091.38 | 0.00 | 7,907,573,091.38 | 0.00 | 7,907,573,091.38 | 7,907,573,091.38 | 0.00 | 0.00 |
| 2301021101 | | Afiliación régimen subsidiado | 13,130,281,611.00 | 0.00 | 0.00 | 0.00 | 5,222,708,519.62 | 7,907,573,091.38 | 7,907,573,091.38 | 0.00 | 7,907,573,091.38 | 0.00 | 7,907,573,091.38 | 7,907,573,091.38 | 0.00 | 0.00 |
| 2301021101 | 1101 | LIBRE ASIGNACION | 512,000,000.00 | 0.00 | 0.00 | 0.00 | 281,498,459.00 | 230,501,541.00 | 230,501,541.00 | 0.00 | 230,501,541.00 | 0.00 | 230,501,541.00 | 230,501,541.00 | 0.00 | 0.00 |
| 2301021101 | 21307 | SGP SALUD REGIMEN SUB S.S.F. | 4,737,436,623.00 | 0.00 | 0.00 | 0.00 | 987,894,388.03 | 3,749,542,234.97 | 3,749,542,234.97 | 0.00 | 3,749,542,234.97 | 0.00 | 3,749,542,234.97 | 3,749,542,234.97 | 0.00 | 0.00 |
| 2301021101 | 5301 | RTOS FROS.CUENTA MAESTRA REGIMEN SUBSIDIADO CON | 109,272,700.00 | 0.00 | 0.00 | 0.00 | 109,272,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301021101 | 71109 | PGN - ADRES S.S.F. | 4,635,000,000.00 | 0.00 | 0.00 | 0.00 | 2,342,348,531.81 | 2,292,651,468.19 | 2,292,651,468.19 | 0.00 | 2,292,651,468.19 | 0.00 | 2,292,651,468.19 | 2,292,651,468.19 | 0.00 | 0.00 |
| 2301021101 | 71119 | COLJUEGOS S.S.F. | 870,572,288.00 | 0.00 | 0.00 | 0.00 | 518,257,435.68 | 352,314,852.32 | 352,314,852.32 | 0.00 | 352,314,852.32 | 0.00 | 352,314,852.32 | 352,314,852.32 | 0.00 | 0.00 |
| 2301021101 | 71121 | S.S.F. Excedentes en el sector salud del FONPET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301021101 | 82103 | S.S.F RENTAS CEDIDAS SEC SALUD DPTO | 2,266,000,000.00 | 0.00 | 0.00 | 0.00 | 983,437,005.10 | 1,282,562,994.90 | 1,282,562,994.90 | 0.00 | 1,282,562,994.90 | 0.00 | 1,282,562,994.90 | 1,282,562,994.90 | 0.00 | 0.00 |
| 2301021102 | | "Inspección, vigilancia y control - superintendencia de salud" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301021102 | 71109 | PGN - ADRES S.S.F. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301021103 | | Auditoria del régimen subsidiado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301021103 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301022 | | Programa: Conductas saludables menos enfermedad | 1,874,840,101.00 | 0.00 | 0.00 | 0.00 | 234,221,269.00 | 1,640,618,832.00 | 1,640,618,832.00 | 0.00 | 1,640,618,832.00 | 0.00 | 1,480,483,406.00 | 1,456,892,806.00 | 160,135,426.00 | 23,590,600.00 |
| 23010221 | | Proyecto: Control, vigilancia y gestión del riesgo en Salud Pública | 1,874,840,101.00 | 0.00 | 0.00 | 0.00 | 234,221,269.00 | 1,640,618,832.00 | 1,640,618,832.00 | 0.00 | 1,640,618,832.00 | 0.00 | 1,480,483,406.00 | 1,456,892,806.00 | 160,135,426.00 | 23,590,600.00 |
| 2301022101 | | Gestión del riesgo enfermedades transmisibles | 131,634,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,634,000.00 | 131,634,000.00 | 0.00 | 131,634,000.00 | 0.00 | 113,351,500.00 | 109,695,000.00 | 18,282,500.00 | 3,656,500.00 |
| 2301022101 | 1101 | LIBRE ASIGNACION | 22,756,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,756,000.00 | 22,756,000.00 | 0.00 | 22,756,000.00 | 0.00 | 22,756,000.00 | 22,756,000.00 | 0.00 | 0.00 |
| 2301022101 | 21305 | SGP SALUD PUBLICA | 108,878,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,878,000.00 | 108,878,000.00 | 0.00 | 108,878,000.00 | 0.00 | 90,595,500.00 | 86,939,000.00 | 18,282,500.00 | 3,656,500.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2301022102 | | PAI - Gestión del Riesgo enfermedades trasmisibles | 115,178,665.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,178,665.00 | 115,178,665.00 | 0.00 | 115,178,665.00 | 0.00 | 115,178,665.00 | 115,178,665.00 | 0.00 | 0.00 |
| 2301022102 | 1101 | LIBRE ASIGNACION | 28,239,665.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,239,665.00 | 28,239,665.00 | 0.00 | 28,239,665.00 | 0.00 | 28,239,665.00 | 28,239,665.00 | 0.00 | 0.00 |
| 2301022102 | 21305 | SGP SALUD PUBLICA | 86,939,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,939,000.00 | 86,939,000.00 | 0.00 | 86,939,000.00 | 0.00 | 86,939,000.00 | 86,939,000.00 | 0.00 | 0.00 |
| 2301022103 | | Salud Sexual Gestión del Riesgo | 71,817,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,817,000.00 | 71,817,000.00 | 0.00 | 71,817,000.00 | 0.00 | 64,504,000.00 | 60,847,500.00 | 7,313,000.00 | 3,656,500.00 |
| 2301022103 | 1101 | LIBRE ASIGNACION | 30,878,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,878,000.00 | 30,878,000.00 | 0.00 | 30,878,000.00 | 0.00 | 30,878,000.00 | 30,878,000.00 | 0.00 | 0.00 |
| 2301022103 | 21305 | SGP SALUD PUBLICA | 40,939,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,939,000.00 | 40,939,000.00 | 0.00 | 40,939,000.00 | 0.00 | 33,626,000.00 | 29,969,500.00 | 7,313,000.00 | 3,656,500.00 |
| 2301022104 | | Seguridad alimentaria y nutricional - Gestión del riesgo | 74,817,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,817,000.00 | 74,817,000.00 | 0.00 | 74,817,000.00 | 0.00 | 71,160,500.00 | 71,160,500.00 | 3,656,500.00 | 0.00 |
| 2301022104 | 1101 | LIBRE ASIGNACION | 12,878,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,878,000.00 | 12,878,000.00 | 0.00 | 12,878,000.00 | 0.00 | 12,878,000.00 | 12,878,000.00 | 0.00 | 0.00 |
| 2301022104 | 21305 | SGP SALUD PUBLICA | 61,939,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,939,000.00 | 61,939,000.00 | 0.00 | 61,939,000.00 | 0.00 | 58,282,500.00 | 58,282,500.00 | 3,656,500.00 | 0.00 |
| 2301022105 | | Salud y ámbito laboral - Promoción de la Salud | 70,539,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,539,000.00 | 70,539,000.00 | 0.00 | 70,539,000.00 | 0.00 | 59,569,500.00 | 59,569,500.00 | 10,969,500.00 | 0.00 |
| 2301022105 | 1101 | LIBRE ASIGNACION | 15,600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,600,000.00 | 15,600,000.00 | 0.00 | 15,600,000.00 | 0.00 | 15,600,000.00 | 15,600,000.00 | 0.00 | 0.00 |
| 2301022105 | 21305 | SGP SALUD PUBLICA | 54,939,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,939,000.00 | 54,939,000.00 | 0.00 | 54,939,000.00 | 0.00 | 43,969,500.00 | 43,969,500.00 | 10,969,500.00 | 0.00 |
| 2301022106 | | Crónicas No Trasmisibles - Promoción de la Salud | 774,813,840.00 | 0.00 | 0.00 | 0.00 | 97,250,490.00 | 677,563,350.00 | 677,563,350.00 | 0.00 | 677,563,350.00 | 0.00 | 662,445,000.00 | 662,445,000.00 | 15,118,350.00 | 0.00 |
| 2301022106 | 1101 | LIBRE ASIGNACION | 321,328,800.00 | 0.00 | 0.00 | 0.00 | 9,536,550.00 | 311,792,250.00 | 311,792,250.00 | 0.00 | 311,792,250.00 | 0.00 | 308,792,250.00 | 308,792,250.00 | 3,000,000.00 | 0.00 |
| 2301022106 | 21305 | SGP SALUD PUBLICA | 453,485,040.00 | 0.00 | 0.00 | 0.00 | 87,713,940.00 | 365,771,100.00 | 365,771,100.00 | 0.00 | 365,771,100.00 | 0.00 | 353,652,750.00 | 353,652,750.00 | 12,118,350.00 | 0.00 |
| 2301022107 | | Salud ambiental Gestión del Riesgo | 335,346,387.00 | 0.00 | 0.00 | 0.00 | 136,917,087.00 | 198,429,300.00 | 198,429,300.00 | 0.00 | 198,429,300.00 | 0.00 | 129,292,450.00 | 120,327,850.00 | 69,136,850.00 | 8,964,600.00 |
| 2301022107 | 1101 | LIBRE ASIGNACION | 335,346,387.00 | 0.00 | 0.00 | 0.00 | 136,917,087.00 | 198,429,300.00 | 198,429,300.00 | 0.00 | 198,429,300.00 | 0.00 | 129,292,450.00 | 120,327,850.00 | 69,136,850.00 | 8,964,600.00 |
| 2301022108 | | Salud ambiental, promoción de la salud | 43,878,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,878,000.00 | 43,878,000.00 | 0.00 | 43,878,000.00 | 0.00 | 43,878,000.00 | 36,565,000.00 | 0.00 | 7,313,000.00 |
| 2301022108 | 1101 | LIBRE ASIGNACION | 43,878,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,878,000.00 | 43,878,000.00 | 0.00 | 43,878,000.00 | 0.00 | 43,878,000.00 | 36,565,000.00 | 0.00 | 7,313,000.00 |
| 2301022109 | | Salud Sexual Promoción de la Salud | 52,878,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,878,000.00 | 52,878,000.00 | 0.00 | 52,878,000.00 | 0.00 | 49,221,500.00 | 49,221,500.00 | 3,656,500.00 | 0.00 |
| 2301022109 | 1101 | LIBRE ASIGNACION | 8,939,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,939,000.00 | 8,939,000.00 | 0.00 | 8,939,000.00 | 0.00 | 8,939,000.00 | 8,939,000.00 | 0.00 | 0.00 |
| 2301022109 | 21305 | SGP SALUD PUBLICA | 43,939,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,939,000.00 | 43,939,000.00 | 0.00 | 43,939,000.00 | 0.00 | 40,282,500.00 | 40,282,500.00 | 3,656,500.00 | 0.00 |
| 2301022110 | | Gestión programática de la salud pública | 51,088,000.00 | 0.00 | 0.00 | 0.00 | 53,692.00 | 51,034,308.00 | 51,034,308.00 | 0.00 | 51,034,308.00 | 0.00 | 33,658,082.00 | 33,658,082.00 | 17,376,226.00 | 0.00 |
| 2301022110 | 1101 | LIBRE ASIGNACION | 51,088,000.00 | 0.00 | 0.00 | 0.00 | 53,692.00 | 51,034,308.00 | 51,034,308.00 | 0.00 | 51,034,308.00 | 0.00 | 33,658,082.00 | 33,658,082.00 | 17,376,226.00 | 0.00 |
| 2301022111 | | Gestión del riesgo en salud mental | 152,850,209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 152,850,209.00 | 152,850,209.00 | 0.00 | 152,850,209.00 | 0.00 | 138,224,209.00 | 138,224,209.00 | 14,626,000.00 | 0.00 |
| 2301022111 | 1101 | LIBRE ASIGNACION | 59,068,148.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,068,148.00 | 59,068,148.00 | 0.00 | 59,068,148.00 | 0.00 | 59,068,148.00 | 59,068,148.00 | 0.00 | 0.00 |
| 2301022111 | 21305 | SGP SALUD PUBLICA | 91,050,244.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,050,244.00 | 91,050,244.00 | 0.00 | 91,050,244.00 | 0.00 | 76,424,244.00 | 76,424,244.00 | 14,626,000.00 | 0.00 |
| 2301022111 | 5305 | RTOS FROS SGP SALUD PUBLICA | 2,731,817.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,731,817.00 | 2,731,817.00 | 0.00 | 2,731,817.00 | 0.00 | 2,731,817.00 | 2,731,817.00 | 0.00 | 0.00 |
| 2301023 | | Programa Administración Fortalecida mejores resultados | 304,926,396.00 | 0.00 | 0.00 | 0.00 | 224,274,396.00 | 80,652,000.00 | 80,652,000.00 | 0.00 | 80,652,000.00 | 0.00 | 62,394,000.00 | 58,986,000.00 | 18,258,000.00 | 3,408,000.00 |
| 23010231 | | Proyecto Empoderamiento institucional y liderazgo en la gestión de la salud | 304,926,396.00 | 0.00 | 0.00 | 0.00 | 224,274,396.00 | 80,652,000.00 | 80,652,000.00 | 0.00 | 80,652,000.00 | 0.00 | 62,394,000.00 | 58,986,000.00 | 18,258,000.00 | 3,408,000.00 |
| 2301023104 | | Ejercicio de la Autoridad Sanitaria | 304,926,396.00 | 0.00 | 0.00 | 0.00 | 224,274,396.00 | 80,652,000.00 | 80,652,000.00 | 0.00 | 80,652,000.00 | 0.00 | 62,394,000.00 | 58,986,000.00 | 18,258,000.00 | 3,408,000.00 |
| 2301023104 | 1243 | REC DEST ESP Sanciones Sanitarias Salud | 2,060,000.00 | 0.00 | 0.00 | 0.00 | 2,060,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301023104 | 71102 | COLJUEGOS | 290,190,763.00 | 0.00 | 0.00 | 0.00 | 209,538,763.00 | 80,652,000.00 | 80,652,000.00 | 0.00 | 80,652,000.00 | 0.00 | 62,394,000.00 | 58,986,000.00 | 18,258,000.00 | 3,408,000.00 |
| 2301023104 | 71402 | RTOS FROS COLJUEGOS | 1,748,363.00 | 0.00 | 0.00 | 0.00 | 1,748,363.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301023104 | 71405 | Rtos Fros Otros Gastos en Salud | 10,927,270.00 | 0.00 | 0.00 | 0.00 | 10,927,270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010232 | | "Proyecto Estudios, diseños, construcción, ampliación y mejoramiento de la infraestructura de la ESE SAN ANTONIO" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010233 | | Proyecto: Construcción del área de urgencias del Hospital San Antonio Municipio de Chía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010234 | | Proyecto: Dotación hospitalaria para la E.S.E. hospital San Antonio de Chia Cundinamarca | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010235 | | Proyecto: Dotación hospitalaria e industrial para apoyar a la E.S.E. Hospital San Antonio de Chía en su función de garante de la prestación de servicios de salud de mediana complejidad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230103 | | SECTOR ESTRATÉGICO DESARROLLO SOCIAL | 8,550,000,000.00 | 0.00 | 0.00 | 190,000,000.00 | 1,337,433,726.00 | 7,402,566,274.00 | 7,402,566,274.00 | 0.00 | 7,402,566,274.00 | 0.00 | 1,985,121,401.00 | 1,980,267,651.00 | 5,417,444,873.00 | 4,853,750.00 |
| 2301031 | | Programa Familia incluyente que sí marca la diferencia | 8,550,000,000.00 | 0.00 | 0.00 | 190,000,000.00 | 1,337,433,726.00 | 7,402,566,274.00 | 7,402,566,274.00 | 0.00 | 7,402,566,274.00 | 0.00 | 1,985,121,401.00 | 1,980,267,651.00 | 5,417,444,873.00 | 4,853,750.00 |
| 23010311 | | "Proyecto Estudios, diseños, construcción, ampliación y mejoramiento de la infraestructura de programas sociales" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301031101 | | Estudios y Diseños | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301031102 | | Infraestructura nueva - ampliaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301031103 | | Mantenimiento y Mejoramiento de Infraestructura Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010312 | | Proyecto: Atención y apoyo a la población vulnerable | 8,550,000,000.00 | 0.00 | 0.00 | 190,000,000.00 | 1,337,433,726.00 | 7,402,566,274.00 | 7,402,566,274.00 | 0.00 | 7,402,566,274.00 | 0.00 | 1,985,121,401.00 | 1,980,267,651.00 | 5,417,444,873.00 | 4,853,750.00 |
| 2301031201 | | Programa de atención integral a la primera infancia | 1,400,000,000.00 | 0.00 | 0.00 | 30,000,000.00 | 1,018,487,223.00 | 411,512,777.00 | 411,512,777.00 | 0.00 | 411,512,777.00 | 0.00 | 237,901,554.00 | 237,901,554.00 | 173,611,223.00 | 0.00 |
| 2301031201 | 1101 | LIBRE ASIGNACION | 1,400,000,000.00 | 0.00 | 0.00 | 30,000,000.00 | 1,018,487,223.00 | 411,512,777.00 | 411,512,777.00 | 0.00 | 411,512,777.00 | 0.00 | 237,901,554.00 | 237,901,554.00 | 173,611,223.00 | 0.00 |
| 2301031202 | | Protección integral a la Juventud | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 2,377,324.00 | 57,622,676.00 | 57,622,676.00 | 0.00 | 57,622,676.00 | 0.00 | 48,994,976.00 | 46,119,076.00 | 8,627,700.00 | 2,875,900.00 |
| 2301031202 | 1101 | LIBRE ASIGNACION | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 2,377,324.00 | 57,622,676.00 | 57,622,676.00 | 0.00 | 57,622,676.00 | 0.00 | 48,994,976.00 | 46,119,076.00 | 8,627,700.00 | 2,875,900.00 |
| 2301031203 | | Atención y apoyo al adulto mayor | 5,206,000,000.00 | 0.00 | 0.00 | 40,000,000.00 | 166,352,599.00 | 5,079,647,401.00 | 5,079,647,401.00 | 0.00 | 5,079,647,401.00 | 0.00 | 1,154,734,034.00 | 1,154,734,034.00 | 3,924,913,367.00 | 0.00 |
| 2301031203 | 1101 | LIBRE ASIGNACION | 2,600,000,000.00 | 0.00 | 0.00 | 40,000,000.00 | 109,822,059.00 | 2,530,177,941.00 | 2,530,177,941.00 | 0.00 | 2,530,177,941.00 | 0.00 | 705,306,503.00 | 705,306,503.00 | 1,824,871,438.00 | 0.00 |
| 2301031203 | 1206 | ESTAMPILLAS TERCERA EDAD | 2,600,000,000.00 | 0.00 | 0.00 | 0.00 | 56,530,540.00 | 2,543,469,460.00 | 2,543,469,460.00 | 0.00 | 2,543,469,460.00 | 0.00 | 443,427,531.00 | 443,427,531.00 | 2,100,041,929.00 | 0.00 |
| 2301031203 | 1506 | RTOS FROS ESTAMPILLAS FONDO GERONTOLOGICO | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 | 6,000,000.00 | 0.00 | 6,000,000.00 | 0.00 | 6,000,000.00 | 6,000,000.00 | 0.00 | 0.00 |
| 2301031204 | | Programas de discapacidad | 1,824,000,000.00 | 0.00 | 0.00 | 20,000,000.00 | 27,817,355.00 | 1,816,182,645.00 | 1,816,182,645.00 | 0.00 | 1,816,182,645.00 | 0.00 | 518,532,877.00 | 518,532,877.00 | 1,297,649,768.00 | 0.00 |
| 2301031204 | 1101 | LIBRE ASIGNACION | 1,824,000,000.00 | 0.00 | 0.00 | 20,000,000.00 | 27,817,355.00 | 1,816,182,645.00 | 1,816,182,645.00 | 0.00 | 1,816,182,645.00 | 0.00 | 518,532,877.00 | 518,532,877.00 | 1,297,649,768.00 | 0.00 |
| 2301031205 | | Programas diseñados para la superación de la pobreza extrema | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 22,399,225.00 | 37,600,775.00 | 37,600,775.00 | 0.00 | 37,600,775.00 | 0.00 | 24,957,960.00 | 22,980,110.00 | 12,642,815.00 | 1,977,850.00 |
| 2301031205 | 1101 | LIBRE ASIGNACION | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 22,399,225.00 | 37,600,775.00 | 37,600,775.00 | 0.00 | 37,600,775.00 | 0.00 | 24,957,960.00 | 22,980,110.00 | 12,642,815.00 | 1,977,850.00 |
| 2301031208 | | Protección integral a la niñez y la adolescencia | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301031208 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010313 | | "Proyecto Estudios, diseños y construcción del centro de inclusión social para personas en condición de discapacidad y con enfermedades huérfanas" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 23010314 | | "Proyecto Estudios, diseños y construcción del jardin social el Cairo". | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230104 | | SECTOR ESTRATÉGICO CULTURA | 5,023,948,405.00 | 1,062,680,717.00 | 26,486,772.00 | 0.00 | 3,187,545,153.00 | 2,872,597,197.00 | 2,872,597,197.00 | 0.00 | 2,531,797,197.00 | 340,800,000.00 | 1,377,039,621.00 | 1,362,073,895.00 | 1,154,757,576.00 | 14,965,726.00 |
| 2301041 | | Programa Fomento artístico y cultural | 4,871,425,079.00 | 1,062,680,717.00 | 26,486,772.00 | 0.00 | 3,110,521,827.00 | 2,797,097,197.00 | 2,797,097,197.00 | 0.00 | 2,456,297,197.00 | 340,800,000.00 | 1,329,039,621.00 | 1,314,073,895.00 | 1,127,257,576.00 | 14,965,726.00 |
| 23010411 | | Proyecto Estudios, Diseños, Contrucción, Ampliación y Mejoramiento de la Infraestructura Cultural | 770,948,405.00 | 262,680,717.00 | 0.00 | 0.00 | 1,033,629,122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301041101 | | Construcción, mantenimiento y adecuación de la infraestructura artística y cultural | 770,948,405.00 | 262,680,717.00 | 0.00 | 0.00 | 1,033,629,122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301041101 | 1246 | Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011 | 770,948,405.00 | 0.00 | 0.00 | 0.00 | 770,948,405.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301041101 | 1353 | R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011 | 0.00 | 262,680,717.00 | 0.00 | 0.00 | 262,680,717.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010412 | | Proyecto: Adquisición de predios construcción y dotación de 5 escenarios artísticos integrales especializados en el Municipio de Chia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010413 | | Proyecto: Desarrollo, terminación, construcción, auditorio y zonas exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010414 | | Proyecto: Fomento, promoción y difusión de la expresión artística y cultural | 4,100,476,674.00 | 800,000,000.00 | 26,486,772.00 | 0.00 | 2,076,892,705.00 | 2,797,097,197.00 | 2,797,097,197.00 | 0.00 | 2,456,297,197.00 | 340,800,000.00 | 1,329,039,621.00 | 1,314,073,895.00 | 1,127,257,576.00 | 14,965,726.00 |
| 2301041402 | | Ejecución de programas y proyectos artísticos y culturales | 2,793,277,487.00 | 0.00 | 26,486,772.00 | 0.00 | 810,122,124.00 | 1,956,668,591.00 | 1,956,668,591.00 | 0.00 | 1,956,668,591.00 | 0.00 | 878,751,831.00 | 863,786,105.00 | 1,077,916,760.00 | 14,965,726.00 |
| 2301041402 | 1101 | LIBRE ASIGNACION | 1,442,170,132.00 | 0.00 | 0.00 | 0.00 | 413,701,523.00 | 1,028,468,609.00 | 1,028,468,609.00 | 0.00 | 1,028,468,609.00 | 0.00 | 487,651,831.00 | 474,886,105.00 | 540,816,778.00 | 12,765,726.00 |
| 2301041402 | 1205 | ESTAMPILLA PROCULTURA | 900,000,000.00 | 0.00 | 0.00 | 0.00 | 302,050,018.00 | 597,949,982.00 | 597,949,982.00 | 0.00 | 597,949,982.00 | 0.00 | 248,800,000.00 | 246,600,000.00 | 349,149,982.00 | 2,200,000.00 |
| 2301041402 | 1228 | OTROS REC FONDO DE CULTURA | 95,000,000.00 | 0.00 | 0.00 | 0.00 | 26,100,000.00 | 68,900,000.00 | 68,900,000.00 | 0.00 | 68,900,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 38,900,000.00 | 0.00 |
| 2301041402 | 1505 | RTOS FROS ESTAMPILLA PROCULTURA | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 | 13,200,000.00 | 13,200,000.00 | 0.00 | 13,200,000.00 | 0.00 | 4,400,000.00 | 4,400,000.00 | 8,800,000.00 | 0.00 |
| 2301041402 | 1525 | RTOS FROS OTROS REC FONDO DE CULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301041402 | 21603 | SGP CULTURA | 341,107,355.00 | 0.00 | 26,486,772.00 | 0.00 | 66,470,583.00 | 248,150,000.00 | 248,150,000.00 | 0.00 | 248,150,000.00 | 0.00 | 107,900,000.00 | 107,900,000.00 | 140,250,000.00 | 0.00 |
| 2301041403 | | "Formación, capacitación e investigación artística y cultural" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301041403 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301041404 | | Mantenimiento, dotación de bibliotecas e inversión en servicio público bibliotecario | 180,000,000.00 | 0.00 | 0.00 | 0.00 | 180,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301041404 | 1205 | ESTAMPILLA PROCULTURA | 180,000,000.00 | 0.00 | 0.00 | 0.00 | 180,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301041405 | | "Fomento, apoyo y difusión de eventos y expresiones artísticas y culturales" | 587,199,187.00 | 800,000,000.00 | 0.00 | 0.00 | 546,770,581.00 | 840,428,606.00 | 840,428,606.00 | 0.00 | 499,628,606.00 | 340,800,000.00 | 450,287,790.00 | 450,287,790.00 | 49,340,816.00 | 0.00 |
| 2301041405 | 1101 | LIBRE ASIGNACION | 407,199,187.00 | 0.00 | 0.00 | 0.00 | 96,770,581.00 | 310,428,606.00 | 310,428,606.00 | 0.00 | 146,028,606.00 | 164,400,000.00 | 99,087,790.00 | 99,087,790.00 | 46,940,816.00 | 0.00 |
| 2301041405 | 1205 | ESTAMPILLA PROCULTURA | 180,000,000.00 | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 0.00 |
| 2301041405 | 1353 | R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011 | 0.00 | 800,000,000.00 | 0.00 | 0.00 | 300,000,000.00 | 500,000,000.00 | 500,000,000.00 | 0.00 | 323,600,000.00 | 176,400,000.00 | 321,200,000.00 | 321,200,000.00 | 2,400,000.00 | 0.00 |
| 2301041406 | | Seguridad social del creador y gestor cultural, Bibliotecas y Fonpet | 540,000,000.00 | 0.00 | 0.00 | 0.00 | 540,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301041406 | 1205 | ESTAMPILLA PROCULTURA | 540,000,000.00 | 0.00 | 0.00 | 0.00 | 540,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010415 | | Proyecto Estudios, diseños, construcción, y dotación de una Ludoteca Vereda Bojaca - Sector El bosque | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010416 | | Proyecto Estudios, Diseños, Construcción y Dotación de una Ludoteca, Sector 7 - Bodega | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301042 | | Programa Protección y salvaguardia del patrimonio cultural | 122,523,326.00 | 0.00 | 0.00 | 0.00 | 76,773,326.00 | 45,750,000.00 | 45,750,000.00 | 0.00 | 45,750,000.00 | 0.00 | 27,000,000.00 | 27,000,000.00 | 18,750,000.00 | 0.00 |
| 23010421 | | Proyecto: Protección y promoción del patrimonio y la identidad cultural. | 122,523,326.00 | 0.00 | 0.00 | 0.00 | 76,773,326.00 | 45,750,000.00 | 45,750,000.00 | 0.00 | 45,750,000.00 | 0.00 | 27,000,000.00 | 27,000,000.00 | 18,750,000.00 | 0.00 |
| 2301042101 | | Protección del patrimonio cultural | 122,523,326.00 | 0.00 | 0.00 | 0.00 | 76,773,326.00 | 45,750,000.00 | 45,750,000.00 | 0.00 | 45,750,000.00 | 0.00 | 27,000,000.00 | 27,000,000.00 | 18,750,000.00 | 0.00 |
| 2301042101 | 1101 | LIBRE ASIGNACION | 122,523,326.00 | 0.00 | 0.00 | 0.00 | 76,773,326.00 | 45,750,000.00 | 45,750,000.00 | 0.00 | 45,750,000.00 | 0.00 | 27,000,000.00 | 27,000,000.00 | 18,750,000.00 | 0.00 |
| 2301042101 | 1205 | ESTAMPILLA PROCULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301043 | | Programa Diversidad y diálogo cultural | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 29,750,000.00 | 29,750,000.00 | 0.00 | 29,750,000.00 | 0.00 | 21,000,000.00 | 21,000,000.00 | 8,750,000.00 | 0.00 |
| 23010431 | | Proyecto Seguridad, convivencia y cultura ciudadana | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 29,750,000.00 | 29,750,000.00 | 0.00 | 29,750,000.00 | 0.00 | 21,000,000.00 | 21,000,000.00 | 8,750,000.00 | 0.00 |
| 2301043101 | | Formación, capacitación e investigación artística y cultural | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 29,750,000.00 | 29,750,000.00 | 0.00 | 29,750,000.00 | 0.00 | 21,000,000.00 | 21,000,000.00 | 8,750,000.00 | 0.00 |
| 2301043101 | 1101 | LIBRE ASIGNACION | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 29,750,000.00 | 29,750,000.00 | 0.00 | 29,750,000.00 | 0.00 | 21,000,000.00 | 21,000,000.00 | 8,750,000.00 | 0.00 |
| 23010432 | | Proyecto: FORTALECIMIENTO EN LA CONVIVENCIA Y CULTURA CIUDADANA - (CERO INDIFERENCIA SOCIAL) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230105 | | SECTOR ESTRATÉGICO DESARROLLO ECONÓMICO | 1,049,000,000.00 | 0.00 | 0.00 | 90,000,000.00 | 599,136,485.00 | 539,863,515.00 | 539,863,515.00 | 0.00 | 539,863,515.00 | 0.00 | 385,817,103.00 | 385,817,103.00 | 154,046,412.00 | 0.00 |
| 2301051 | | Programa Desarrollo Competitivo y Sostenible | 76,000,000.00 | 0.00 | 0.00 | 90,000,000.00 | 145,000,000.00 | 21,000,000.00 | 21,000,000.00 | 0.00 | 21,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 14,000,000.00 | 0.00 |
| 23010511 | | Proyecto: Promoción del Emprendimiento, competitividad, formalización y desarrollo empresarial del municipio | 76,000,000.00 | 0.00 | 0.00 | 90,000,000.00 | 145,000,000.00 | 21,000,000.00 | 21,000,000.00 | 0.00 | 21,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 14,000,000.00 | 0.00 |
| 2301051101 | | Promoción de asociaciones y alianzas para el desarrollo empresarial e industrial | 40,000,000.00 | 0.00 | 0.00 | 90,000,000.00 | 109,000,000.00 | 21,000,000.00 | 21,000,000.00 | 0.00 | 21,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 14,000,000.00 | 0.00 |
| 2301051101 | 1101 | LIBRE ASIGNACION | 40,000,000.00 | 0.00 | 0.00 | 90,000,000.00 | 109,000,000.00 | 21,000,000.00 | 21,000,000.00 | 0.00 | 21,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 14,000,000.00 | 0.00 |
| 2301051103 | | Proyectos para atender a la población desplazada | 36,000,000.00 | 0.00 | 0.00 | 0.00 | 36,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301051103 | 1101 | LIBRE ASIGNACION | 36,000,000.00 | 0.00 | 0.00 | 0.00 | 36,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 23010512 | | Proyecto: Fomento de la creación de mecanismos de informacion y estadisticas económica y laboral en el municipio como herramienta para la toma de decisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010513 | | Proyecto Estudios y diseños para la construcción del Centro de Emprendimiento | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301052 | | Programa Desarrollo Agropecuario en Cadenas Productivas Sostenibles | 973,000,000.00 | 0.00 | 0.00 | 0.00 | 454,136,485.00 | 518,863,515.00 | 518,863,515.00 | 0.00 | 518,863,515.00 | 0.00 | 378,817,103.00 | 378,817,103.00 | 140,046,412.00 | 0.00 |
| 23010521 | | Proyecto: Apoyo y promoción de buenas prácticas agropecuarias y/o agroindustriales | 293,000,000.00 | 0.00 | 0.00 | 0.00 | 85,150,380.00 | 207,849,620.00 | 207,849,620.00 | 0.00 | 207,849,620.00 | 0.00 | 127,911,076.00 | 127,911,076.00 | 79,938,544.00 | 0.00 |
| 2301052101 | | Programas y proyectos de asistencia técnica directa rural | 293,000,000.00 | 0.00 | 0.00 | 0.00 | 85,150,380.00 | 207,849,620.00 | 207,849,620.00 | 0.00 | 207,849,620.00 | 0.00 | 127,911,076.00 | 127,911,076.00 | 79,938,544.00 | 0.00 |
| 2301052101 | 1101 | LIBRE ASIGNACION | 293,000,000.00 | 0.00 | 0.00 | 0.00 | 85,150,380.00 | 207,849,620.00 | 207,849,620.00 | 0.00 | 207,849,620.00 | 0.00 | 127,911,076.00 | 127,911,076.00 | 79,938,544.00 | 0.00 |
| 23010522 | | Proyecto: Aprovechamiento de los residuos orgánicos de la PSF, plaza de mercado y podas en espacio público, para mitigar el impacto ambiental | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 21,293,378.00 | 28,706,622.00 | 28,706,622.00 | 0.00 | 28,706,622.00 | 0.00 | 13,421,277.00 | 13,421,277.00 | 15,285,345.00 | 0.00 |
| 2301052201 | | Disposición, eliminación y reciclaje de residuos líquidos y sólidos | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 21,293,378.00 | 28,706,622.00 | 28,706,622.00 | 0.00 | 28,706,622.00 | 0.00 | 13,421,277.00 | 13,421,277.00 | 15,285,345.00 | 0.00 |
| 2301052201 | 1101 | LIBRE ASIGNACION | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 21,293,378.00 | 28,706,622.00 | 28,706,622.00 | 0.00 | 28,706,622.00 | 0.00 | 13,421,277.00 | 13,421,277.00 | 15,285,345.00 | 0.00 |
| 23010523 | | Proyecto: Promoción de la tenencia responsable de animales, como mecanismo de prevención, protección y cuidado | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301052301 | | Bienestar animal | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301052301 | 1101 | LIBRE ASIGNACION | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010524 | | "Proyecto Implementación modelo administrativo para la adecuada operación de Plaza de Mercado, PSF y vivero municipal" | 615,000,000.00 | 0.00 | 0.00 | 0.00 | 332,692,727.00 | 282,307,273.00 | 282,307,273.00 | 0.00 | 282,307,273.00 | 0.00 | 237,484,750.00 | 237,484,750.00 | 44,822,523.00 | 0.00 |
| 2301052401 | | Mejoramiento, mantenimiento y mobiliario de plazas de mercado, mataderos, vivero. | 615,000,000.00 | 0.00 | 0.00 | 0.00 | 332,692,727.00 | 282,307,273.00 | 282,307,273.00 | 0.00 | 282,307,273.00 | 0.00 | 237,484,750.00 | 237,484,750.00 | 44,822,523.00 | 0.00 |
| 2301052401 | 1101 | LIBRE ASIGNACION | 392,245,000.00 | 0.00 | 0.00 | 0.00 | 238,567,737.00 | 153,677,263.00 | 153,677,263.00 | 0.00 | 153,677,263.00 | 0.00 | 138,127,263.00 | 138,127,263.00 | 15,550,000.00 | 0.00 |
| 2301052401 | 1234 | REC PROPIOS DES ESP DEGUELLO GANADO MAYOR | 222,755,000.00 | 0.00 | 0.00 | 0.00 | 94,124,990.00 | 128,630,010.00 | 128,630,010.00 | 0.00 | 128,630,010.00 | 0.00 | 99,357,487.00 | 99,357,487.00 | 29,272,523.00 | 0.00 |
| 23010525 | | Proyecto: Estudios y diseños para la construcción de la PSF y la plaza de mercado del Municipio de Chía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301052501 | | Preinversión en Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010527 | | Proyecto: Implementación y puesta en funcionamiento de un invernadero para producción de hortalizas mediante la técnica de hidroponía, con un salón –aula multipropósito que garantice espacios de capacitación permanente y de prácticas en terreno. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010528 | | Proyecto: Montaje e instalación para Producción de Hortalizas Hidropónicas en la Vereda de Bojacá - El Bosque | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230106 | | SECTOR ESTRATÉGICO TURISMO | 340,000,000.00 | 0.00 | 0.00 | 0.00 | 304,821,298.00 | 35,178,702.00 | 35,178,702.00 | 0.00 | 35,178,702.00 | 0.00 | 23,452,471.00 | 23,452,471.00 | 11,726,231.00 | 0.00 |
| 2301061 | | Programa Competitividad Turística | 340,000,000.00 | 0.00 | 0.00 | 0.00 | 304,821,298.00 | 35,178,702.00 | 35,178,702.00 | 0.00 | 35,178,702.00 | 0.00 | 23,452,471.00 | 23,452,471.00 | 11,726,231.00 | 0.00 |
| 23010611 | | Proyecto: Promoción y Posicionamiento del Municipio de Chía como destino Turístico | 340,000,000.00 | 0.00 | 0.00 | 0.00 | 304,821,298.00 | 35,178,702.00 | 35,178,702.00 | 0.00 | 35,178,702.00 | 0.00 | 23,452,471.00 | 23,452,471.00 | 11,726,231.00 | 0.00 |
| 2301061101 | | Promoción del desarrollo turístico | 340,000,000.00 | 0.00 | 0.00 | 0.00 | 304,821,298.00 | 35,178,702.00 | 35,178,702.00 | 0.00 | 35,178,702.00 | 0.00 | 23,452,471.00 | 23,452,471.00 | 11,726,231.00 | 0.00 |
| 2301061101 | 1101 | LIBRE ASIGNACION | 299,820,000.00 | 0.00 | 0.00 | 0.00 | 299,820,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301061101 | 1514 | RTOS FROS REC LIBRE ASIGNACION | 40,180,000.00 | 0.00 | 0.00 | 0.00 | 5,001,298.00 | 35,178,702.00 | 35,178,702.00 | 0.00 | 35,178,702.00 | 0.00 | 23,452,471.00 | 23,452,471.00 | 11,726,231.00 | 0.00 |
| 23010612 | | "Proyecto Estudios, diseños, Construcción y Mantenimiento de los parques turisticos" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301061201 | | "Estudios, diseños, Construcción y Mantenimiento de los parques turisticos" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010613 | | Proyecto Mantenimiento y adecuación de sitios turísticos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301061301 | | "Contrucción, mejoramiento y mantenimiento de infraestructura física turística" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230107 | | SECTOR ESTRATÉGICO INFRAESTRUCTURA LOCAL | 20,335,273,257.00 | 0.00 | 379,643,734.00 | 280,000,000.00 | 2,031,030,057.00 | 18,204,599,466.00 | 18,204,599,465.00 | 1.00 | 18,204,599,465.00 | 1.00 | 109,011,430.00 | 99,634,650.00 | 18,095,588,035.00 | 9,376,780.00 |
| 2301071 | | Programa Infraestructura Física | 18,433,000,001.00 | 0.00 | 0.00 | 0.00 | 459,684,637.00 | 17,973,315,364.00 | 17,973,315,363.00 | 1.00 | 17,973,315,363.00 | 1.00 | 0.00 | 0.00 | 17,973,315,363.00 | 0.00 |
| 23010711 | | Proyecto: Mantenimiento, Mejoramiento y Adecuación de los Edificios Públicos Institucionales y de uso Público Comunitario | 193,000,000.00 | 0.00 | 0.00 | 0.00 | 193,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071101 | | Mejoramiento y Mantenimiento de Dependencias de la Administración | 143,000,000.00 | 0.00 | 0.00 | 0.00 | 143,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071101 | 1101 | LIBRE ASIGNACION | 143,000,000.00 | 0.00 | 0.00 | 0.00 | 143,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071102 | | "Construcción, mantenimiento y/o Adecuación de los escenarios deportivos y recreativos" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071103 | | Mejoramiento, Mantenimiento y Adecuación de los Edificios Públicos de uso comunitario | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071103 | 21604 | SGP OTROS SECTORES | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010712 | | Proyecto: Estudios y Diseños para la Construcción del Centro Administrativo Municipal - CAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071201 | | Preinversión de Infraestructura Institucional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071201 | 9101 | RECURSOS DEL CREDITO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 23010713 | | Proyecto Fortalecimiento del Banco de Materiales | 240,000,000.00 | 0.00 | 0.00 | 0.00 | 240,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071301 | | Materiales para la infraestructura vial | 240,000,000.00 | 0.00 | 0.00 | 0.00 | 240,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071301 | 1101 | LIBRE ASIGNACION | 240,000,000.00 | 0.00 | 0.00 | 0.00 | 240,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071302 | | Materiales para la infraestructura Institucional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071302 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010714 | | Proyecto: Construcción del Centro Administrativo Municipal - CAM | 18,000,000,001.00 | 0.00 | 0.00 | 0.00 | 26,684,637.00 | 17,973,315,364.00 | 17,973,315,363.00 | 1.00 | 17,973,315,363.00 | 1.00 | 0.00 | 0.00 | 17,973,315,363.00 | 0.00 |
| 2301071401 | | Construcción de Infraestructura | 18,000,000,001.00 | 0.00 | 0.00 | 0.00 | 26,684,637.00 | 17,973,315,364.00 | 17,973,315,363.00 | 1.00 | 17,973,315,363.00 | 1.00 | 0.00 | 0.00 | 17,973,315,363.00 | 0.00 |
| 2301071401 | 1101 | LIBRE ASIGNACION | 3,000,000,000.00 | 0.00 | 0.00 | 0.00 | 26,684,637.00 | 2,973,315,363.00 | 2,973,315,363.00 | 0.00 | 2,973,315,363.00 | 0.00 | 0.00 | 0.00 | 2,973,315,363.00 | 0.00 |
| 2301071401 | 21604 | SGP OTROS SECTORES | 4,000,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000,000.00 | 4,000,000,000.00 | 0.00 | 4,000,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000,000.00 | 0.00 |
| 2301071401 | 9106 | RECURSOS DEL CREDITO - ACUERDO No. 146 DE 2018 | 11,000,000,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000,000,001.00 | 11,000,000,000.00 | 1.00 | 11,000,000,000.00 | 1.00 | 0.00 | 0.00 | 11,000,000,000.00 | 0.00 |
| 23010715 | | Proyecto: Mejoramiento de las instalaciones de la Sede de Asojuntas, para el aprovechamiento de actividades comunitarias y de formación que beneficia a la comunidad en general | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071501 | | Construcción, mejoramiento y mantenimiento de infraestuctura física | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071502 | | Estudios y Preinversión de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010716 | | Proyecto: Estudios y Diseños Estructurales del Salón Comunal existente, Sector 9 La Primavera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071601 | | Estudios y preinversión de infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072 | | Programa Vías | 1,737,273,256.00 | 0.00 | 379,643,734.00 | 260,000,000.00 | 1,480,379,916.00 | 137,249,606.00 | 137,249,606.00 | 0.00 | 137,249,606.00 | 0.00 | 25,194,165.00 | 15,817,385.00 | 112,055,441.00 | 9,376,780.00 |
| 23010721 | | Proyecto Estudios y diseños para la construcción de vías, mejoramiento y mantenimiento de la infraestructura vial del Municipio de Chía | 1,343,000,000.00 | 0.00 | 379,643,734.00 | 0.00 | 963,356,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072101 | | Mantenimiento rutinario de vias | 847,000,000.00 | 0.00 | 379,643,734.00 | 0.00 | 467,356,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072101 | 1218 | DES ESPECIFICA PUBLICIDAD V | 247,000,000.00 | 0.00 | 0.00 | 0.00 | 247,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072101 | 1220 | DEST ESP PLUSVALIA | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072101 | 21604 | SGP OTROS SECTORES | 400,000,000.00 | 0.00 | 379,643,734.00 | 0.00 | 20,356,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072101 | 9101 | RECURSOS DEL CREDITO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072102 | | Construcción de vías | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072102 | 1220 | DEST ESP PLUSVALIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072103 | | Infraestructura para transporte no motorizado (redes peatonales y ciclorutas) | 496,000,000.00 | 0.00 | 0.00 | 0.00 | 496,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072103 | 1101 | LIBRE ASIGNACION | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072103 | 1218 | DES ESPECIFICA PUBLICIDAD V | 50,469,283.00 | 0.00 | 0.00 | 0.00 | 50,469,283.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072103 | 1220 | DEST ESP PLUSVALIA | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072103 | 21604 | SGP OTROS SECTORES | 95,530,717.00 | 0.00 | 0.00 | 0.00 | 95,530,717.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072104 | | Estudios y Preinversion en infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010722 | | Proyecto Mantenimiento y Expansión del Servicio de Alumbrado Público | 232,684,707.00 | 0.00 | 0.00 | 0.00 | 232,684,707.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072201 | | Servicio de alumbrado público | 232,684,707.00 | 0.00 | 0.00 | 0.00 | 232,684,707.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072201 | 21604 | SGP OTROS SECTORES | 163,674,707.00 | 0.00 | 0.00 | 0.00 | 163,674,707.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072201 | 5604 | RTOS FROS.SGP OTROS SECTORES | 69,010,000.00 | 0.00 | 0.00 | 0.00 | 69,010,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010723 | | Proyecto: Compra y Mantenimiento de Maquinaria y Equipos Menores del Banco de Maquinaria | 161,588,549.00 | 0.00 | 0.00 | 260,000,000.00 | 284,338,943.00 | 137,249,606.00 | 137,249,606.00 | 0.00 | 137,249,606.00 | 0.00 | 25,194,165.00 | 15,817,385.00 | 112,055,441.00 | 9,376,780.00 |
| 2301072301 | | Mantenimiento de maquinaria y equipo menores | 161,588,549.00 | 0.00 | 0.00 | 260,000,000.00 | 284,338,943.00 | 137,249,606.00 | 137,249,606.00 | 0.00 | 137,249,606.00 | 0.00 | 25,194,165.00 | 15,817,385.00 | 112,055,441.00 | 9,376,780.00 |
| 2301072301 | 1101 | LIBRE ASIGNACION | 148,116,229.00 | 0.00 | 0.00 | 110,000,000.00 | 120,866,623.00 | 137,249,606.00 | 137,249,606.00 | 0.00 | 137,249,606.00 | 0.00 | 25,194,165.00 | 15,817,385.00 | 112,055,441.00 | 9,376,780.00 |
| 2301072301 | 1224 | DEST ESPE MAQUINARIA AGRICOLA | 13,372,320.00 | 0.00 | 0.00 | 0.00 | 13,372,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072301 | 1514 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 150,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072301 | 21604 | SGP OTROS SECTORES | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072302 | | Compra de maquinaria y equipo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072302 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010724 | | Proyecto: Fortalecimiento del Banco de Materiales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072401 | | Mantenimiento Rutinario de Vías | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072401 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010725 | | Proyecto Estudios y Diseños para la Construcción del Centro Administrativo Municipal - CAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072501 | | Preinversión de Infraestructura Institucional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010726 | | Proyecto: Suministro de Energía Eléctrica al Sistema de Alumbrado Público Chía, Cundinamarca | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072601 | | Servicio de Alumbrado Público | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072601 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073 | | Programa Equipamiento y Espacio Público | 165,000,000.00 | 0.00 | 0.00 | 20,000,000.00 | 90,965,504.00 | 94,034,496.00 | 94,034,496.00 | 0.00 | 94,034,496.00 | 0.00 | 83,817,265.00 | 83,817,265.00 | 10,217,231.00 | 0.00 |
| 23010731 | | Proyecto: Estudios, diseños, construcción, mantenimiento y mejoramiento del espacio público | 165,000,000.00 | 0.00 | 0.00 | 20,000,000.00 | 90,965,504.00 | 94,034,496.00 | 94,034,496.00 | 0.00 | 94,034,496.00 | 0.00 | 83,817,265.00 | 83,817,265.00 | 10,217,231.00 | 0.00 |
| 2301073101 | | Mejoramiento y mantenimiento de zonas verdes, parques, plazas, plazoletas y espacio público - mobiliaro | 85,000,000.00 | 0.00 | 0.00 | 20,000,000.00 | 10,965,504.00 | 94,034,496.00 | 94,034,496.00 | 0.00 | 94,034,496.00 | 0.00 | 83,817,265.00 | 83,817,265.00 | 10,217,231.00 | 0.00 |
| 2301073101 | 1101 | LIBRE ASIGNACION | 85,000,000.00 | 0.00 | 0.00 | 20,000,000.00 | 10,965,504.00 | 94,034,496.00 | 94,034,496.00 | 0.00 | 94,034,496.00 | 0.00 | 83,817,265.00 | 83,817,265.00 | 10,217,231.00 | 0.00 |
| 2301073102 | | Construcción, mejoramiento y mantenimiento de infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073102 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073103 | | Construcción, mejoramiento y mantenimiento de andenes | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073103 | 1101 | LIBRE ASIGNACION | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 2301073104 | | Estudios y Preinversión en Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073104 | 21604 | SGP OTROS SECTORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010733 | | Proyecto Estudios, Diseños y Construcción del Puente Peatonal y espacio Público del Sector Glorieta Jumbo en el Municipio de Chia" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073301 | | Estudios y pre inversión en infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073302 | | Construcción de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010734 | | Proyecto: Obras Complementarias y de urbanismo en el predio denominado El Parapente Vereda Fonquetá | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073401 | | Construcción, mejoramiento y mantenimiento de infraestructura física | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073402 | | Estudios y preinversión de infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010735 | | Proyecto Estudios, Diseños y Construcción de un parque recreativo y cultural Sector 9 Barrio Bachué | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073501 | | Estudios y Preinversión de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073502 | | Construcción de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010736 | | Proyecto: Adecuación y Mejoramiento del Parque El Paraiso, Sector 12 Mercedes de Calahorra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073601 | | Adecuación de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073602 | | Estudios y Preinversión de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230108 | | SECTOR ESTRATÉGICO DEPORTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301081 | | Programa Con deporte formativo, competitivo y de alto rendimiento... Sí marcamos la diferencia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010811 | | Proyecto: Construcción de tres polideportivos en la zona rural: vereda Fagua, La Balsa sector las Juntas y Cerca de Piedra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301081101 | | Construcción de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301081101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010812 | | Proyecto: Construccion Polideportivo Vereda Tiquiza | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301081201 | | Mantenimiento de maquinaria y equipos menores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010813 | | Proyecto: Construcción Cubierta del Polideportivo de Mercedes de Calahorra Chia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301081301 | | Construcción de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230109 | | SECTOR ESTRATÉGICO MOVILIDAD | 1,172,024,209.00 | 0.00 | 0.00 | 0.00 | 1,044,596,118.00 | 127,428,091.00 | 127,428,091.00 | 0.00 | 87,927,000.00 | 39,501,091.00 | 47,796,000.00 | 47,796,000.00 | 40,131,000.00 | 0.00 |
| 2301091 | | Programa Movilidad organizada, dinámica y segura | 662,000,000.00 | 0.00 | 0.00 | 0.00 | 534,571,909.00 | 127,428,091.00 | 127,428,091.00 | 0.00 | 87,927,000.00 | 39,501,091.00 | 47,796,000.00 | 47,796,000.00 | 40,131,000.00 | 0.00 |
| 23010911 | | "Proyecto Implementación de la movilidad organizada, Dinámica y Segura" | 662,000,000.00 | 0.00 | 0.00 | 0.00 | 534,571,909.00 | 127,428,091.00 | 127,428,091.00 | 0.00 | 87,927,000.00 | 39,501,091.00 | 47,796,000.00 | 47,796,000.00 | 40,131,000.00 | 0.00 |
| 2301091101 | | Planes de tránsito, educación, dotación de equipos y seguridad vial | 662,000,000.00 | 0.00 | 0.00 | 0.00 | 534,571,909.00 | 127,428,091.00 | 127,428,091.00 | 0.00 | 87,927,000.00 | 39,501,091.00 | 47,796,000.00 | 47,796,000.00 | 40,131,000.00 | 0.00 |
| 2301091101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301091101 | 1216 | REC PROP DEST ESP TRANSITO | 662,000,000.00 | 0.00 | 0.00 | 0.00 | 534,571,909.00 | 127,428,091.00 | 127,428,091.00 | 0.00 | 87,927,000.00 | 39,501,091.00 | 47,796,000.00 | 47,796,000.00 | 40,131,000.00 | 0.00 |
| 23010912 | | Proyecto: Demarcación y Señalización de los corredores viales entre los Municipios Chía-Tabio, Chía- Sopo y Chía- Cajicá; para Movilidad y Seguridad Vial, Municipio de Chía Cundinamarca | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301091201 | | "Planes de tránsito, educación, dotación de equipos y seguridad vial" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301092 | | Programa Educación para la movilidad | 510,024,209.00 | 0.00 | 0.00 | 0.00 | 510,024,209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010921 | | Proyecto Fortalecimiento de la Educación para mejorar la movilidad | 510,024,209.00 | 0.00 | 0.00 | 0.00 | 510,024,209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301092101 | | Planes de tránsito, educación, dotación de equipos y seguridad vial | 510,024,209.00 | 0.00 | 0.00 | 0.00 | 510,024,209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301092101 | 1216 | REC PROP DEST ESP TRANSITO | 510,024,209.00 | 0.00 | 0.00 | 0.00 | 510,024,209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230110 | | SECTOR ESTRATÉGICO DESARROLLO REGIONAL | 4,031,985,221.00 | 0.00 | 189,958,477.00 | 4,031,985,221.00 | 5,157,011,965.00 | 2,717,000,000.00 | 2,717,000,000.00 | 0.00 | 2,717,000,000.00 | 0.00 | 0.00 | 0.00 | 2,717,000,000.00 | 0.00 |
| 2301101 | | Programa Región Sostenible | 4,031,985,221.00 | 0.00 | 0.00 | 0.00 | 4,031,985,221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011011 | | Proyecto: Conservación y protección de los cuerpos hídricos e implementación del uso eficiente del recurso en el Municipio de Chia. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101101 | | Manejo Y Aprovechamiento De Cuencas Y Microcuencas Hidrográficas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011012 | | Proyecto: Formulacion e implementación del Plan de Manejo Ambiental. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101201 | | "Componente: Conservación, Protección, Restauración Y Aprovechamiento De Recursos Naturales Y Del Medio Ambiente- LIBRE ASIGNACION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101201 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011013 | | Proyecto: Implementación de estrategias de educación ambiental. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101301 | | Educación Ambiental No Formal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101301 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 23011014 | | "Proyecto: Implementacion, seguimiento y control de acuerdo con las funciones establecidas dentro del PGIRS en el municipio de Chia." | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101401 | | "Componente: Disposición, Eliminación Y Reciclaje De Residuos Líquidos Y Sólidos" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101401 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011015 | | Proyecto: Recuperación y conservacion de areas de importancia ambiental. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101501 | | "Componente: Conservación, Protección, Restauración Y Aprovechamiento Sostenible De Los Ecosistemas Forestales" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101501 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011016 | | Proyecto: Acciones condundentes para la atención del fallo del río Bogotá | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011017 | | Proyecto: Estudios y diseños para la construcción de la Troncal del Rio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011018 | | Proyecto: Estudios y Diseños para la Construccion del Parque Urbano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011019 | | Proyecto: Estudios, diseños, construcción y puesta en marcha de la nueva planta de tratamiento de aguas residuales ptar chía I | 4,031,985,221.00 | 0.00 | 0.00 | 0.00 | 4,031,985,221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101901 | | Estudios y Preinversión en Infraestructura | 4,031,985,221.00 | 0.00 | 0.00 | 0.00 | 4,031,985,221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101901 | 1101 | LIBRE ASIGNACION | 831,826,744.00 | 0.00 | 0.00 | 0.00 | 831,826,744.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101901 | 1217 | TRANSFERENCIA SECTOR ENERGETICO | 61,800,000.00 | 0.00 | 0.00 | 0.00 | 61,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101901 | 21501 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 2,906,958,477.00 | 0.00 | 0.00 | 0.00 | 2,906,958,477.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101901 | 21604 | SGP OTROS SECTORES | 179,900,000.00 | 0.00 | 0.00 | 0.00 | 179,900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101901 | 5502 | RTOS FROS. SGP AGUA POTABLE SANEAMIENTO BAS | 51,500,000.00 | 0.00 | 0.00 | 0.00 | 51,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011020 | | Estudios y diseños para la construcción de la nueva planta de tratamiento de aguas residuales Ptar Chia I | 0.00 | 0.00 | 189,958,477.00 | 4,031,985,221.00 | 1,125,026,744.00 | 2,717,000,000.00 | 2,717,000,000.00 | 0.00 | 2,717,000,000.00 | 0.00 | 0.00 | 0.00 | 2,717,000,000.00 | 0.00 |
| 2301102001 | | Estudios y preinversión en infraestructura | 0.00 | 0.00 | 189,958,477.00 | 4,031,985,221.00 | 1,125,026,744.00 | 2,717,000,000.00 | 2,717,000,000.00 | 0.00 | 2,717,000,000.00 | 0.00 | 0.00 | 0.00 | 2,717,000,000.00 | 0.00 |
| 2301102001 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 831,826,744.00 | 831,826,744.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301102001 | 1217 | TRANSFERENCIA SECTOR ENERGETICO | 0.00 | 0.00 | 0.00 | 61,800,000.00 | 61,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301102001 | 21501 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 0.00 | 189,958,477.00 | 2,906,958,477.00 | 0.00 | 2,717,000,000.00 | 2,717,000,000.00 | 0.00 | 2,717,000,000.00 | 0.00 | 0.00 | 0.00 | 2,717,000,000.00 | 0.00 |
| 2301102001 | 21604 | SGP OTROS SECTORES | 0.00 | 0.00 | 0.00 | 179,900,000.00 | 179,900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301102001 | 5502 | RTOS FROS. SGP AGUA POTABLE SANEAMIENTO BAS | 0.00 | 0.00 | 0.00 | 51,500,000.00 | 51,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230111 | | SECTOR ESTRATÉGICO MEDIO AMBIENTE | 347,091,104.00 | 0.00 | 0.00 | 73,600,000.00 | 270,897,992.00 | 149,793,112.00 | 149,793,112.00 | 0.00 | 149,793,112.00 | 0.00 | 110,604,860.00 | 101,934,860.00 | 39,188,252.00 | 8,670,000.00 |
| 2301111 | | Programa Manejo Ambiental | 5,000,000.00 | 0.00 | 0.00 | 36,800,000.00 | 28,449,424.00 | 13,350,576.00 | 13,350,576.00 | 0.00 | 13,350,576.00 | 0.00 | 13,350,576.00 | 13,350,576.00 | 0.00 | 0.00 |
| 23011111 | | Proyecto: Formulacion e implementación del Plan de Manejo Ambiental | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301111101 | | Conservación, Protección, Restauración y Aprovechamiento de Recursos Naturales y del Medio Ambiente | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301111101 | 1101 | LIBRE ASIGNACION | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301111102 | | Asistencia Técnica En Reconversión Tecnológica | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301111102 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301111103 | | Gestión del riesgo - condiciones ambientales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301111103 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011112 | | Proyecto Implementacion, seguimiento y control de acuerdo con las funciones establecidas dentro del PGIRS en el Municipio de Chía | 0.00 | 0.00 | 0.00 | 36,800,000.00 | 23,449,424.00 | 13,350,576.00 | 13,350,576.00 | 0.00 | 13,350,576.00 | 0.00 | 13,350,576.00 | 13,350,576.00 | 0.00 | 0.00 |
| 2301111201 | | "Disposición, Eliminación Y Reciclaje de Residuos Líquidos Y Sólidos" | 0.00 | 0.00 | 0.00 | 36,800,000.00 | 23,449,424.00 | 13,350,576.00 | 13,350,576.00 | 0.00 | 13,350,576.00 | 0.00 | 13,350,576.00 | 13,350,576.00 | 0.00 | 0.00 |
| 2301111201 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 18,400,000.00 | 5,049,424.00 | 13,350,576.00 | 13,350,576.00 | 0.00 | 13,350,576.00 | 0.00 | 13,350,576.00 | 13,350,576.00 | 0.00 | 0.00 |
| 2301111201 | 1103 | TRANSPORTE HIDROCARBUROS - GAS | 0.00 | 0.00 | 0.00 | 18,400,000.00 | 18,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011113 | | Proyecto: Fortalecimiento de la Cultura Ambiental en las Veredas la Balsa y Yerbabuena Baja | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301111301 | | Asistencia Técnica en Reconversión Tecnológica | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301111302 | | Disposición, Eliminación y Reciclaje de Residuos Líquidos y Sólidos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301112 | | Programa Adaptación al Cambio Climático | 342,091,104.00 | 0.00 | 0.00 | 0.00 | 242,448,568.00 | 99,642,536.00 | 99,642,536.00 | 0.00 | 99,642,536.00 | 0.00 | 69,654,284.00 | 65,584,284.00 | 29,988,252.00 | 4,070,000.00 |
| 23011121 | | Proyecto: Conservación y protección de los cuerpos hídricos e implementación del uso eficiente del recurso del Municipio Chía | 259,591,104.00 | 0.00 | 0.00 | 0.00 | 182,817,608.00 | 76,773,496.00 | 76,773,496.00 | 0.00 | 76,773,496.00 | 0.00 | 55,932,860.00 | 51,862,860.00 | 20,840,636.00 | 4,070,000.00 |
| 2301112101 | | Manejo y Aprovechamiento de Cuencas y Microcuencas Hidrográficas | 259,591,104.00 | 0.00 | 0.00 | 0.00 | 182,817,608.00 | 76,773,496.00 | 76,773,496.00 | 0.00 | 76,773,496.00 | 0.00 | 55,932,860.00 | 51,862,860.00 | 20,840,636.00 | 4,070,000.00 |
| 2301112101 | 1103 | TRANSPORTE HIDROCARBUROS - GAS | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 27,440,000.00 | 32,560,000.00 | 32,560,000.00 | 0.00 | 32,560,000.00 | 0.00 | 28,490,000.00 | 24,420,000.00 | 4,070,000.00 | 4,070,000.00 |
| 2301112101 | 1227 | RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99 | 199,591,104.00 | 0.00 | 0.00 | 0.00 | 155,377,608.00 | 44,213,496.00 | 44,213,496.00 | 0.00 | 44,213,496.00 | 0.00 | 27,442,860.00 | 27,442,860.00 | 16,770,636.00 | 0.00 |
| 2301112102 | | Fortalecimiento de proyectos del cambio climatico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301112102 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011122 | | Proyecto: Recuperación y conservacion de areas de importancia ambiental | 82,500,000.00 | 0.00 | 0.00 | 0.00 | 59,630,960.00 | 22,869,040.00 | 22,869,040.00 | 0.00 | 22,869,040.00 | 0.00 | 13,721,424.00 | 13,721,424.00 | 9,147,616.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2301112201 | | Conservación, Protección, Restauración y Aprovechamiento Sostenible de Los Ecosistemas Forestales | 82,500,000.00 | 0.00 | 0.00 | 0.00 | 59,630,960.00 | 22,869,040.00 | 22,869,040.00 | 0.00 | 22,869,040.00 | 0.00 | 13,721,424.00 | 13,721,424.00 | 9,147,616.00 | 0.00 |
| 2301112201 | 1101 | LIBRE ASIGNACION | 82,500,000.00 | 0.00 | 0.00 | 0.00 | 59,630,960.00 | 22,869,040.00 | 22,869,040.00 | 0.00 | 22,869,040.00 | 0.00 | 13,721,424.00 | 13,721,424.00 | 9,147,616.00 | 0.00 |
| 2301112202 | | Conservación, Protección, Restauración y Aprovechamiento Sostenible de Ecosistemas Diferentes a los Forestales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301112202 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011123 | | Proyecto: Vallados sostenibles y aprovechados para espacio público peatonal en la Vereda Cerca de Piedra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301112301 | | Construcción de infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301113 | | Programa Educación Ambiental. | 0.00 | 0.00 | 0.00 | 36,800,000.00 | 0.00 | 36,800,000.00 | 36,800,000.00 | 0.00 | 36,800,000.00 | 0.00 | 27,600,000.00 | 23,000,000.00 | 9,200,000.00 | 4,600,000.00 |
| 23011131 | | Proyecto: Implementación de estrategias de educación ambiental | 0.00 | 0.00 | 0.00 | 36,800,000.00 | 0.00 | 36,800,000.00 | 36,800,000.00 | 0.00 | 36,800,000.00 | 0.00 | 27,600,000.00 | 23,000,000.00 | 9,200,000.00 | 4,600,000.00 |
| 2301113101 | | Educación Ambiental No Formal | 0.00 | 0.00 | 0.00 | 36,800,000.00 | 0.00 | 36,800,000.00 | 36,800,000.00 | 0.00 | 36,800,000.00 | 0.00 | 27,600,000.00 | 23,000,000.00 | 9,200,000.00 | 4,600,000.00 |
| 2301113101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 36,800,000.00 | 0.00 | 36,800,000.00 | 36,800,000.00 | 0.00 | 36,800,000.00 | 0.00 | 27,600,000.00 | 23,000,000.00 | 9,200,000.00 | 4,600,000.00 |
| 230112 | | SECTOR ESTRATÉGICO AGUA POTABLE Y SANEAMIENTO BÁSICO | 445,000,000.00 | 0.00 | 48,460,972.00 | 0.00 | 0.00 | 396,539,028.00 | 396,539,028.00 | 0.00 | 396,539,028.00 | 0.00 | 371,558,806.00 | 371,558,806.00 | 24,980,222.00 | 0.00 |
| 2301121 | | Programa Protegiendo y cuidando el agua, marcamos la diferencia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230112105 | | Fortalecimiento Institucional Alcantarillado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011211 | | Proyecto Construccion de redes de Alcantarillado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121101 | | Servicio de Alcantarillado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121101 | 1103 | TRANSPORTE HIDROCARBUROS - GAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121101 | 1217 | TRANSFERENCIA SECTOR ENERGETICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121101 | 21501 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121101 | 5502 | RTOS FROS. SGP AGUA POTABLE SANEAMIENTO BAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121102 | | "Alcantarillado-Preinversiones, Estudios" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011212 | | Proyecto: Construcción de los Colectores Márgenes del Rio Frio y Sistemas de Bombeo PTAR Segunda Etapa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121201 | | Servicio de Alcantarillado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121201 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121201 | 21501 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011213 | | Proyecto Terminación de la Construcción Colector de Aguas Lluvias Calle 29 del Municipio de Chía Cundinamarca | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121301 | | Servicio de Alcantarillado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011214 | | Proyecto: Construcción Alcantarillados Aguas Residuales en la Vereda Fagua, Municipio de Chia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121401 | | Servicio de Alcantarillado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121401 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121401 | 1103 | TRANSPORTE HIDROCARBUROS - GAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121401 | 1217 | TRANSFERENCIA SECTOR ENERGETICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121401 | 21501 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121401 | 5502 | RTOS FROS. SGP AGUA POTABLE SANEAMIENTO BAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011215 | | Proyecto: Construcción de la Planta de Tratamiento de Aguas Residuales del Municipio de Chía Cundinamarca PTAR Chía II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121501 | | Alcantarillado - Tratamiento | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121501 | 21501 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011216 | | Proyecto: Indemnización e imposición de servidumbres para redes de acueducto y alcantarillado Chia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121601 | | Alcantarillado-preinversiones, estudios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121601 | 21501 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121601 | 5502 | RTOS FROS. SGP AGUA POTABLE SANEAMIENTO BAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121601 | 74104 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122 | | Programa Marquemos la diferencia salvando el ambiente | 445,000,000.00 | 0.00 | 48,460,972.00 | 0.00 | 0.00 | 396,539,028.00 | 396,539,028.00 | 0.00 | 396,539,028.00 | 0.00 | 371,558,806.00 | 371,558,806.00 | 24,980,222.00 | 0.00 |
| 23011221 | | Proyecto: Cobertura de subsidios para los Servicios Públicos Domiciliarios de Acueducto, Alcantarillado y aseo | 445,000,000.00 | 0.00 | 48,460,972.00 | 0.00 | 0.00 | 396,539,028.00 | 396,539,028.00 | 0.00 | 396,539,028.00 | 0.00 | 371,558,806.00 | 371,558,806.00 | 24,980,222.00 | 0.00 |
| 2301122101 | | Subsidios Acueducto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122102 | | Subsidios Alcantarillado | 405,947,968.00 | 0.00 | 48,460,972.00 | 0.00 | 0.00 | 357,486,996.00 | 357,486,996.00 | 0.00 | 357,486,996.00 | 0.00 | 332,506,774.00 | 332,506,774.00 | 24,980,222.00 | 0.00 |
| 2301122102 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122102 | 21501 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 405,947,968.00 | 0.00 | 48,460,972.00 | 0.00 | 0.00 | 357,486,996.00 | 357,486,996.00 | 0.00 | 357,486,996.00 | 0.00 | 332,506,774.00 | 332,506,774.00 | 24,980,222.00 | 0.00 |
| 2301122102 | 5502 | RTOS FROS. SGP AGUA POTABLE SANEAMIENTO BAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122103 | | Subsidios Aseo | 39,052,032.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,052,032.00 | 39,052,032.00 | 0.00 | 39,052,032.00 | 0.00 | 39,052,032.00 | 39,052,032.00 | 0.00 | 0.00 |
| 2301122103 | 21501 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 39,052,032.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,052,032.00 | 39,052,032.00 | 0.00 | 39,052,032.00 | 0.00 | 39,052,032.00 | 39,052,032.00 | 0.00 | 0.00 |
| 2301122104 | | Fortalecimiento Institucional Acueducto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 2301122105 | | Fortalecimiento Institucional Alcantarillado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122106 | | Fortalecimiento Institucional Aseo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011222 | | Proyecto: Implementación del mínimo vital del agua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122201 | | Fortalecimiento institucional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122201 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011223 | | Proyecto: Reposición de Redes de Acueducto Sector Occidental (Cerca de Piedra, Fonqueta, Tiquiza, Fagua) del Municipio de Chía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122301 | | Acueducto - Conducción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011224 | | Proyecto: Renovación de Redes de Tubería de Asbesto de Cemento en diferentes sectores del área urbana del Municipio de Chía. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122401 | | Acueducto - Conducción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011225 | | Proyecto: Implementación, seguimiento y control de acuerdo con las funciones establecidas dentro del PGIRS en el Municipio de Chía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122501 | | Componente Disposición, Eliminación Y Reciclaje De Residuos Líquidos Y Sólidos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122501 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230113 | | SECTOR ESTRATÉGICO BUEN GOBIERNO - SEGURIDAD Y CONVIVENCIA | 6,349,321,991.00 | 413,970,363.00 | 0.00 | 1,265,216,000.00 | 2,262,676,796.00 | 5,765,831,558.00 | 5,765,831,558.00 | 0.00 | 5,765,831,558.00 | 0.00 | 3,745,394,344.00 | 3,738,811,614.00 | 2,020,437,214.00 | 6,582,730.00 |
| 2301131 | | Programa Chía, segura y conviviendo pacíficamente | 3,204,197,580.00 | 0.00 | 0.00 | 0.00 | 964,445,574.00 | 2,239,752,006.00 | 2,239,752,006.00 | 0.00 | 2,239,752,006.00 | 0.00 | 1,480,037,036.00 | 1,476,294,306.00 | 759,714,970.00 | 3,742,730.00 |
| 23011311 | | Proyecto: Fortalecimiento de la Seguridad y Convivencia Ciudadana | 3,204,197,580.00 | 0.00 | 0.00 | 0.00 | 964,445,574.00 | 2,239,752,006.00 | 2,239,752,006.00 | 0.00 | 2,239,752,006.00 | 0.00 | 1,480,037,036.00 | 1,476,294,306.00 | 759,714,970.00 | 3,742,730.00 |
| 2301131101 | | Desarrollo del Plan Integral de Seguridad y Convivencia Ciudadana (Fondo de Seguridad) | 3,104,197,580.00 | 0.00 | 0.00 | 0.00 | 864,445,574.00 | 2,239,752,006.00 | 2,239,752,006.00 | 0.00 | 2,239,752,006.00 | 0.00 | 1,480,037,036.00 | 1,476,294,306.00 | 759,714,970.00 | 3,742,730.00 |
| 2301131101 | 1101 | LIBRE ASIGNACION | 1,357,600,249.00 | 0.00 | 0.00 | 0.00 | 267,448,243.00 | 1,090,152,006.00 | 1,090,152,006.00 | 0.00 | 1,090,152,006.00 | 0.00 | 991,387,717.00 | 987,644,987.00 | 98,764,289.00 | 3,742,730.00 |
| 2301131101 | 1204 | Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 ( FONDO DE SEGURIDAD CIUDADANA) | 1,700,000,000.00 | 0.00 | 0.00 | 0.00 | 550,400,000.00 | 1,149,600,000.00 | 1,149,600,000.00 | 0.00 | 1,149,600,000.00 | 0.00 | 488,649,319.00 | 488,649,319.00 | 660,950,681.00 | 0.00 |
| 2301131101 | 1247 | Recursos Aporte Voluntario para Seguridad | 6,297,331.00 | 0.00 | 0.00 | 0.00 | 6,297,331.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301131101 | 1248 | CONTRAVENCIONES AL CNPC - LEY 1801 DE 2016 | 10,300,000.00 | 0.00 | 0.00 | 0.00 | 10,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301131101 | 1504 | RTOS FROS LEY 418 ( FONDO DE SEGURIDAD CIUDADANA) | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301131102 | | Recompensas | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301131102 | 1101 | LIBRE ASIGNACION | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301131103 | | Gastos destinados a generar ambientes que propicien la seguridad ciudadana | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301131103 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011312 | | Proyecto: Implementación del Centro de seguridad Ciudadana (Centro de video vigilancia y alarmas de la vereda Mercedes de Calahorra) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011313 | | Proyecto: Implementación e Instalación de Equipos de Video de Vigilancia para la Vereda Tiquiza Chía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301132 | | Programa Chía con acceso a la Justicia "Justicia Incluyente" | 78,440,000.00 | 0.00 | 0.00 | 0.00 | 1,209,500.00 | 77,230,500.00 | 77,230,500.00 | 0.00 | 77,230,500.00 | 0.00 | 49,305,800.00 | 49,305,800.00 | 27,924,700.00 | 0.00 |
| 23011321 | | Proyecto: Apoyo a las actividades de Acceso a la Justicia | 78,440,000.00 | 0.00 | 0.00 | 0.00 | 1,209,500.00 | 77,230,500.00 | 77,230,500.00 | 0.00 | 77,230,500.00 | 0.00 | 49,305,800.00 | 49,305,800.00 | 27,924,700.00 | 0.00 |
| 2301132101 | | Justicia Y Seguridad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301132101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301132102 | | Talento Humano que Desarrolla Funciones de Carácter Operativo | 78,440,000.00 | 0.00 | 0.00 | 0.00 | 1,209,500.00 | 77,230,500.00 | 77,230,500.00 | 0.00 | 77,230,500.00 | 0.00 | 49,305,800.00 | 49,305,800.00 | 27,924,700.00 | 0.00 |
| 2301132102 | 1101 | LIBRE ASIGNACION | 78,440,000.00 | 0.00 | 0.00 | 0.00 | 1,209,500.00 | 77,230,500.00 | 77,230,500.00 | 0.00 | 77,230,500.00 | 0.00 | 49,305,800.00 | 49,305,800.00 | 27,924,700.00 | 0.00 |
| 2301132103 | | "Entorno Familiar, Cultural Y Social" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301132103 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301132104 | | Apoyo a las actividades de la Comisaria de Familia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301132104 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011322 | | Proyecto: Apoyo a las actividades que garanticen la descongestión de los procesos ambientales y urbanisticos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301132201 | | Fortalecimiento Institucional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301132201 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301133 | | Programa Gestión de riesgo de desastres, responsabilidad de todos | 3,005,084,411.00 | 413,970,363.00 | 0.00 | 1,265,216,000.00 | 1,239,529,930.00 | 3,444,740,844.00 | 3,444,740,844.00 | 0.00 | 3,444,740,844.00 | 0.00 | 2,211,943,300.00 | 2,209,103,300.00 | 1,232,797,544.00 | 2,840,000.00 |
| 23011331 | | Proyecto: Apoyo a las actividades para la Gestión de riesgo de desastres | 3,005,084,411.00 | 413,970,363.00 | 0.00 | 1,265,216,000.00 | 1,239,529,930.00 | 3,444,740,844.00 | 3,444,740,844.00 | 0.00 | 3,444,740,844.00 | 0.00 | 2,211,943,300.00 | 2,209,103,300.00 | 1,232,797,544.00 | 2,840,000.00 |
| 2301133101 | | Conocimiento del Riesgo | 143,161,934.00 | 0.00 | 0.00 | 0.00 | 60,678,617.00 | 82,483,317.00 | 82,483,317.00 | 0.00 | 82,483,317.00 | 0.00 | 52,880,000.00 | 50,040,000.00 | 29,603,317.00 | 2,840,000.00 |
| 2301133101 | 1237 | Recursos Fondo Gestión del Riesgo | 143,161,934.00 | 0.00 | 0.00 | 0.00 | 60,678,617.00 | 82,483,317.00 | 82,483,317.00 | 0.00 | 82,483,317.00 | 0.00 | 52,880,000.00 | 50,040,000.00 | 29,603,317.00 | 2,840,000.00 |
| 2301133102 | | Reducción del Riesgo | 273,778,741.00 | 121,923,376.00 | 0.00 | 0.00 | 166,850,390.00 | 228,851,727.00 | 228,851,727.00 | 0.00 | 228,851,727.00 | 0.00 | 159,742,000.00 | 159,742,000.00 | 69,109,727.00 | 0.00 |
| 2301133102 | 1237 | Recursos Fondo Gestión del Riesgo | 273,778,741.00 | 0.00 | 0.00 | 0.00 | 44,927,014.00 | 228,851,727.00 | 228,851,727.00 | 0.00 | 228,851,727.00 | 0.00 | 159,742,000.00 | 159,742,000.00 | 69,109,727.00 | 0.00 |
| 2301133102 | 1302 | R.B. SUPERAVIT - FONDO DEL RIESGO ACUERDO | 0.00 | 121,923,376.00 | 0.00 | 0.00 | 121,923,376.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301133103 | | Actividad Bomberil | 2,488,143,736.00 | 0.00 | 0.00 | 0.00 | 626,649,236.00 | 1,861,494,500.00 | 1,861,494,500.00 | 0.00 | 1,861,494,500.00 | 0.00 | 727,410,000.00 | 727,410,000.00 | 1,134,084,500.00 | 0.00 |
| 2301133103 | 1201 | SOBRETASA BOMBERIL | 353,382,728.00 | 0.00 | 0.00 | 0.00 | 353,382,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301133103 | 1231 | DEST ESP ACTIVIDAD BOMBERIL Y PREVENCION | 2,134,761,008.00 | 0.00 | 0.00 | 0.00 | 273,266,508.00 | 1,861,494,500.00 | 1,861,494,500.00 | 0.00 | 1,861,494,500.00 | 0.00 | 727,410,000.00 | 727,410,000.00 | 1,134,084,500.00 | 0.00 |
| 2301133104 | | Manejo de Desastres | 100,000,000.00 | 292,046,987.00 | 0.00 | 1,265,216,000.00 | 385,351,687.00 | 1,271,911,300.00 | 1,271,911,300.00 | 0.00 | 1,271,911,300.00 | 0.00 | 1,271,911,300.00 | 1,271,911,300.00 | 0.00 | 0.00 |
| 2301133104 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 1,093,000,000.00 | 133,135,687.00 | 959,864,313.00 | 959,864,313.00 | 0.00 | 959,864,313.00 | 0.00 | 959,864,313.00 | 959,864,313.00 | 0.00 | 0.00 |
| 2301133104 | 1237 | Recursos Fondo Gestión del Riesgo | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 100,000,000.00 | 0.00 | 100,000,000.00 | 0.00 | 100,000,000.00 | 100,000,000.00 | 0.00 | 0.00 |
| 2301133104 | 1238 | DEST ESP CONVENIO UAEGRDCDCVI No 38 DE 2020 | 0.00 | 212,046,987.00 | 0.00 | 0.00 | 0.00 | 212,046,987.00 | 212,046,987.00 | 0.00 | 212,046,987.00 | 0.00 | 212,046,987.00 | 212,046,987.00 | 0.00 | 0.00 |
| 2301133104 | 1302 | R.B. SUPERAVIT - FONDO DEL RIESGO ACUERDO | 0.00 | 80,000,000.00 | 0.00 | 0.00 | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 2301133104 | 1514 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 172,216,000.00 | 172,216,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301134 | | Programa: Población Víctima del Conflicto | 61,600,000.00 | 0.00 | 0.00 | 0.00 | 57,491,792.00 | 4,108,208.00 | 4,108,208.00 | 0.00 | 4,108,208.00 | 0.00 | 4,108,208.00 | 4,108,208.00 | 0.00 | 0.00 |
| 23011341 | | Proyecto: Apoyo integral a población víctima del conflicto | 61,600,000.00 | 0.00 | 0.00 | 0.00 | 57,491,792.00 | 4,108,208.00 | 4,108,208.00 | 0.00 | 4,108,208.00 | 0.00 | 4,108,208.00 | 4,108,208.00 | 0.00 | 0.00 |
| 2301134101 | | Atención y apoyo a las victimas | 61,600,000.00 | 0.00 | 0.00 | 0.00 | 57,491,792.00 | 4,108,208.00 | 4,108,208.00 | 0.00 | 4,108,208.00 | 0.00 | 4,108,208.00 | 4,108,208.00 | 0.00 | 0.00 |
| 2301134101 | 1101 | LIBRE ASIGNACION | 61,600,000.00 | 0.00 | 0.00 | 0.00 | 57,491,792.00 | 4,108,208.00 | 4,108,208.00 | 0.00 | 4,108,208.00 | 0.00 | 4,108,208.00 | 4,108,208.00 | 0.00 | 0.00 |
| 2301134102 | | Retorno y reubicación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301134102 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301134103 | | Sistemas de información | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301134103 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301135101 | | Gastos destinados a generar ambientes que propicien la seguridad ciudadana y la preservación del orden público | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230114 | | SECTOR ESTRATÉGICO BUEN GOBIERNO - GOBIERNO PARTICIPATIVO | 1,271,246,000.00 | 0.00 | 0.00 | 0.00 | 895,716,000.00 | 375,530,000.00 | 375,530,000.00 | 0.00 | 375,530,000.00 | 0.00 | 273,829,897.00 | 256,629,897.00 | 101,700,103.00 | 17,200,000.00 |
| 2301141 | | Programa Marcando la diferencia con Formación y participación ciudadana | 1,271,246,000.00 | 0.00 | 0.00 | 0.00 | 895,716,000.00 | 375,530,000.00 | 375,530,000.00 | 0.00 | 375,530,000.00 | 0.00 | 273,829,897.00 | 256,629,897.00 | 101,700,103.00 | 17,200,000.00 |
| 23011411 | | Proyecto: Fortalecimiento e implementación de los mecanismos de participación ciudadana | 940,000,000.00 | 0.00 | 0.00 | 0.00 | 573,500,000.00 | 366,500,000.00 | 366,500,000.00 | 0.00 | 366,500,000.00 | 0.00 | 264,799,897.00 | 247,599,897.00 | 101,700,103.00 | 17,200,000.00 |
| 2301141101 | | Programas de capacitación, asesoría y asistencia técnica para consolidar procesos de participación ciudadana y control social | 651,450,000.00 | 0.00 | 0.00 | 0.00 | 344,650,000.00 | 306,800,000.00 | 306,800,000.00 | 0.00 | 306,800,000.00 | 0.00 | 227,899,897.00 | 212,699,897.00 | 78,900,103.00 | 15,200,000.00 |
| 2301141101 | 1514 | RTOS FROS REC LIBRE ASIGNACION | 651,450,000.00 | 0.00 | 0.00 | 0.00 | 344,650,000.00 | 306,800,000.00 | 306,800,000.00 | 0.00 | 306,800,000.00 | 0.00 | 227,899,897.00 | 212,699,897.00 | 78,900,103.00 | 15,200,000.00 |
| 2301141102 | | Apoyo a las organizaciones de la Sociedad Civil | 288,550,000.00 | 0.00 | 0.00 | 0.00 | 228,850,000.00 | 59,700,000.00 | 59,700,000.00 | 0.00 | 59,700,000.00 | 0.00 | 36,900,000.00 | 34,900,000.00 | 22,800,000.00 | 2,000,000.00 |
| 2301141102 | 1514 | RTOS FROS REC LIBRE ASIGNACION | 288,550,000.00 | 0.00 | 0.00 | 0.00 | 228,850,000.00 | 59,700,000.00 | 59,700,000.00 | 0.00 | 59,700,000.00 | 0.00 | 36,900,000.00 | 34,900,000.00 | 22,800,000.00 | 2,000,000.00 |
| 23011412 | | Proyecto: Sistema de comunicación municipal para la divulgación de la información de interés público | 331,246,000.00 | 0.00 | 0.00 | 0.00 | 322,216,000.00 | 9,030,000.00 | 9,030,000.00 | 0.00 | 9,030,000.00 | 0.00 | 9,030,000.00 | 9,030,000.00 | 0.00 | 0.00 |
| 2301141201 | | Programas de capacitación, asesoría y asistencia técnica para consolidar procesos de participación ciudadana y control social | 331,246,000.00 | 0.00 | 0.00 | 0.00 | 322,216,000.00 | 9,030,000.00 | 9,030,000.00 | 0.00 | 9,030,000.00 | 0.00 | 9,030,000.00 | 9,030,000.00 | 0.00 | 0.00 |
| 2301141201 | 1514 | RTOS FROS REC LIBRE ASIGNACION | 331,246,000.00 | 0.00 | 0.00 | 0.00 | 322,216,000.00 | 9,030,000.00 | 9,030,000.00 | 0.00 | 9,030,000.00 | 0.00 | 9,030,000.00 | 9,030,000.00 | 0.00 | 0.00 |
| 23011413 | | Proyecto Estudios Diseños y Construcción del Centro de Integración Ciudadana CIC de la Vereda Fonqueta predio Parapente | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301141301 | | Estudios y Preinversión en Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301141302 | | Construcción de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301141302 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230114302 | | Construcción de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230115 | | SECTOR ESTRATÉGICO BUEN GOBIERNO - FORTALECIMIENTO INSTITUCIONAL | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 103,645,584.00 | 96,354,416.00 | 96,354,416.00 | 0.00 | 96,354,416.00 | 0.00 | 37,500,000.00 | 37,500,000.00 | 58,854,416.00 | 0.00 |
| 2301151 | | Programa Desarrollo Integral, Óptimo Institucional | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 103,645,584.00 | 96,354,416.00 | 96,354,416.00 | 0.00 | 96,354,416.00 | 0.00 | 37,500,000.00 | 37,500,000.00 | 58,854,416.00 | 0.00 |
| 23011511 | | Proyecto: Fortalecimiento administrativo e institucional orientado al servicio al ciudadano | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 103,645,584.00 | 96,354,416.00 | 96,354,416.00 | 0.00 | 96,354,416.00 | 0.00 | 37,500,000.00 | 37,500,000.00 | 58,854,416.00 | 0.00 |
| 2301151101 | | Fortalecimiento Institucional | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 3,645,584.00 | 96,354,416.00 | 96,354,416.00 | 0.00 | 96,354,416.00 | 0.00 | 37,500,000.00 | 37,500,000.00 | 58,854,416.00 | 0.00 |
| 2301151101 | 1101 | LIBRE ASIGNACION | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 3,645,584.00 | 96,354,416.00 | 96,354,416.00 | 0.00 | 96,354,416.00 | 0.00 | 37,500,000.00 | 37,500,000.00 | 58,854,416.00 | 0.00 |
| 2301151102 | | Programas de capacitación y asistencia técnica orientados al desarrollo eficiente de las competencias de Ley | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301151102 | 1101 | LIBRE ASIGNACION | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011512 | | Proyecto Estudios y Diseños para la construcción del Archivo General Municipal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301151201 | | Preinversión de infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230116 | | SECTOR ESTRATÉGICO BUEN GOBIERNO - INNOVACIÓN TECNOLÓGICA | 831,852,181.00 | 266,000,000.00 | 0.00 | 0.00 | 156,415,591.60 | 941,436,589.40 | 941,436,589.40 | 0.00 | 941,436,589.40 | 0.00 | 657,099,520.40 | 654,595,516.40 | 284,337,069.00 | 2,504,004.00 |
| 2301161 | | Programa Conectividad e innovación para el ciudadano digital | 652,452,181.00 | 82,000,000.00 | 0.00 | 0.00 | 83,948,171.00 | 650,504,010.00 | 650,504,010.00 | 0.00 | 650,504,010.00 | 0.00 | 398,386,941.00 | 395,882,937.00 | 252,117,069.00 | 2,504,004.00 |
| 23011611 | | Proyecto: Fortalecimiento Tecnológico en el Municipio de Chía | 652,452,181.00 | 82,000,000.00 | 0.00 | 0.00 | 83,948,171.00 | 650,504,010.00 | 650,504,010.00 | 0.00 | 650,504,010.00 | 0.00 | 398,386,941.00 | 395,882,937.00 | 252,117,069.00 | 2,504,004.00 |
| 2301161101 | | Modernización de la Infraestructura Tecnológica Institucional | 652,452,181.00 | 82,000,000.00 | 0.00 | 0.00 | 83,948,171.00 | 650,504,010.00 | 650,504,010.00 | 0.00 | 650,504,010.00 | 0.00 | 398,386,941.00 | 395,882,937.00 | 252,117,069.00 | 2,504,004.00 |
| 2301161101 | 1101 | LIBRE ASIGNACION | 339,878,181.00 | 0.00 | 0.00 | 0.00 | 18,948,171.00 | 320,930,010.00 | 320,930,010.00 | 0.00 | 320,930,010.00 | 0.00 | 298,520,010.00 | 296,016,006.00 | 22,410,000.00 | 2,504,004.00 |
| 2301161101 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 65,000,000.00 | 0.00 | 0.00 | 65,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301161101 | 1514 | RTOS FROS REC LIBRE ASIGNACION | 312,574,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 312,574,000.00 | 312,574,000.00 | 0.00 | 312,574,000.00 | 0.00 | 91,366,931.00 | 91,366,931.00 | 221,207,069.00 | 0.00 |
| 2301161101 | 74104 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 17,000,000.00 | 0.00 | 0.00 | 0.00 | 17,000,000.00 | 17,000,000.00 | 0.00 | 17,000,000.00 | 0.00 | 8,500,000.00 | 8,500,000.00 | 8,500,000.00 | 0.00 |
| 2301161102 | | " Proyectos integrales de ciencia, tecnología e innovación" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301161102 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301162 | | Programa Uso y apropiación de TIC para contribuir a la calidad de vida y participación de los ciudadanos | 179,400,000.00 | 184,000,000.00 | 0.00 | 0.00 | 72,467,420.60 | 290,932,579.40 | 290,932,579.40 | 0.00 | 290,932,579.40 | 0.00 | 258,712,579.40 | 258,712,579.40 | 32,220,000.00 | 0.00 |
| 23011621 | | Proyecto Apropiación de las TIC en el municipio de Chía para marcar la diferencia | 179,400,000.00 | 184,000,000.00 | 0.00 | 0.00 | 72,467,420.60 | 290,932,579.40 | 290,932,579.40 | 0.00 | 290,932,579.40 | 0.00 | 258,712,579.40 | 258,712,579.40 | 32,220,000.00 | 0.00 |
| 2301162101 | | Fortalecimiento de las tecnologías de la información | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301162101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301162102 | | Proyectos integrales de ciencia tecnología e innovación | 179,400,000.00 | 184,000,000.00 | 0.00 | 0.00 | 72,467,420.60 | 290,932,579.40 | 290,932,579.40 | 0.00 | 290,932,579.40 | 0.00 | 258,712,579.40 | 258,712,579.40 | 32,220,000.00 | 0.00 |
| 2301162102 | 1101 | LIBRE ASIGNACION | 179,400,000.00 | 0.00 | 0.00 | 0.00 | 37,467,420.60 | 141,932,579.40 | 141,932,579.40 | 0.00 | 141,932,579.40 | 0.00 | 109,712,579.40 | 109,712,579.40 | 32,220,000.00 | 0.00 |
| 2301162102 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 35,000,000.00 | 0.00 | 0.00 | 35,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2301162102 | 74104 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 149,000,000.00 | 0.00 | 0.00 | 0.00 | 149,000,000.00 | 149,000,000.00 | 0.00 | 149,000,000.00 | 0.00 | 149,000,000.00 | 149,000,000.00 | 0.00 | 0.00 |
| 230117 | | SECTOR ESTRATÉGICO BUEN GOBIERNO - HACIENDA PÚBLICA | 1,487,000,000.00 | 0.00 | 0.00 | 0.00 | 974,267,112.00 | 512,732,888.00 | 512,732,888.00 | 0.00 | 512,732,888.00 | 0.00 | 263,466,418.00 | 250,703,776.00 | 249,266,470.00 | 12,762,642.00 |
| 2301171 | | Programa Hacienda Pública moderna, sostenible y participativa | 1,487,000,000.00 | 0.00 | 0.00 | 0.00 | 974,267,112.00 | 512,732,888.00 | 512,732,888.00 | 0.00 | 512,732,888.00 | 0.00 | 263,466,418.00 | 250,703,776.00 | 249,266,470.00 | 12,762,642.00 |
| 23011711 | | Proyecto Fortalecimiento de la gestión financiera y del recaudo municipal | 1,487,000,000.00 | 0.00 | 0.00 | 0.00 | 974,267,112.00 | 512,732,888.00 | 512,732,888.00 | 0.00 | 512,732,888.00 | 0.00 | 263,466,418.00 | 250,703,776.00 | 249,266,470.00 | 12,762,642.00 |
| 2301171101 | | Fortalecimiento de la gestión fiscal y financiera del Municipio | 1,487,000,000.00 | 0.00 | 0.00 | 0.00 | 974,267,112.00 | 512,732,888.00 | 512,732,888.00 | 0.00 | 512,732,888.00 | 0.00 | 263,466,418.00 | 250,703,776.00 | 249,266,470.00 | 12,762,642.00 |
| 2301171101 | 1101 | LIBRE ASIGNACION | 1,487,000,000.00 | 0.00 | 0.00 | 0.00 | 974,267,112.00 | 512,732,888.00 | 512,732,888.00 | 0.00 | 512,732,888.00 | 0.00 | 263,466,418.00 | 250,703,776.00 | 249,266,470.00 | 12,762,642.00 |
| 2301171102 | | Actualización Catastral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301171102 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230118 | | SECTOR ESTRATÉGICO BUEN GOBIERNO - PLANIFICACIÓN SOSTENIBLE | 1,220,877,292.00 | 0.00 | 0.00 | 0.00 | 688,450,595.00 | 532,426,697.00 | 532,426,697.00 | 0.00 | 532,426,697.00 | 0.00 | 303,739,965.00 | 298,772,097.00 | 228,686,732.00 | 4,967,868.00 |
| 2301181 | | Programa Planificación Sostenible | 1,220,877,292.00 | 0.00 | 0.00 | 0.00 | 688,450,595.00 | 532,426,697.00 | 532,426,697.00 | 0.00 | 532,426,697.00 | 0.00 | 303,739,965.00 | 298,772,097.00 | 228,686,732.00 | 4,967,868.00 |
| 23011811 | | Proyecto: Fortalecimiento de la gestión y la planeación | 249,000,000.00 | 0.00 | 0.00 | 0.00 | 4,083,333.00 | 244,916,667.00 | 244,916,667.00 | 0.00 | 244,916,667.00 | 0.00 | 143,250,000.00 | 143,250,000.00 | 101,666,667.00 | 0.00 |
| 2301181101 | | Mecanismos de seguimiento al Plan de Desarrollo | 199,000,000.00 | 0.00 | 0.00 | 0.00 | 4,083,333.00 | 194,916,667.00 | 194,916,667.00 | 0.00 | 194,916,667.00 | 0.00 | 118,250,000.00 | 118,250,000.00 | 76,666,667.00 | 0.00 |
| 2301181101 | 1101 | LIBRE ASIGNACION | 199,000,000.00 | 0.00 | 0.00 | 0.00 | 4,083,333.00 | 194,916,667.00 | 194,916,667.00 | 0.00 | 194,916,667.00 | 0.00 | 118,250,000.00 | 118,250,000.00 | 76,666,667.00 | 0.00 |
| 2301181102 | | Programas de capacitación y asistencia técnica orientados al desarrollo eficiente | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301181102 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301181103 | | Fortalecimiento a la estructuración de proyectos | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 25,000,000.00 | 0.00 |
| 2301181103 | 1101 | LIBRE ASIGNACION | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 25,000,000.00 | 0.00 |
| 23011812 | | Proyecto: Fortalecimiento de capacidades para la planeación participativa | 62,000,000.00 | 0.00 | 0.00 | 0.00 | 32,886,581.00 | 29,113,419.00 | 29,113,419.00 | 0.00 | 29,113,419.00 | 0.00 | 19,105,681.00 | 19,105,681.00 | 10,007,738.00 | 0.00 |
| 2301181201 | | Apoyo al Consejo Territorial de Planeación | 62,000,000.00 | 0.00 | 0.00 | 0.00 | 32,886,581.00 | 29,113,419.00 | 29,113,419.00 | 0.00 | 29,113,419.00 | 0.00 | 19,105,681.00 | 19,105,681.00 | 10,007,738.00 | 0.00 |
| 2301181201 | 1101 | LIBRE ASIGNACION | 62,000,000.00 | 0.00 | 0.00 | 0.00 | 32,886,581.00 | 29,113,419.00 | 29,113,419.00 | 0.00 | 29,113,419.00 | 0.00 | 19,105,681.00 | 19,105,681.00 | 10,007,738.00 | 0.00 |
| 23011813 | | Proyecto: Fortalecimientos a los Sistemas de Planificación del Territorio | 660,627,292.00 | 0.00 | 0.00 | 0.00 | 517,431,347.00 | 143,195,945.00 | 143,195,945.00 | 0.00 | 143,195,945.00 | 0.00 | 95,784,284.00 | 90,816,416.00 | 47,411,661.00 | 4,967,868.00 |
| 2301181301 | | Sistema de Información geográfico y estadístico | 480,000,000.00 | 0.00 | 0.00 | 0.00 | 480,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301181301 | 1101 | LIBRE ASIGNACION | 480,000,000.00 | 0.00 | 0.00 | 0.00 | 480,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230118302 | | Actualización del sisben | 15,432,000.00 | 0.00 | 0.00 | 0.00 | 414,735.00 | 15,017,265.00 | 15,017,265.00 | 0.00 | 15,017,265.00 | 0.00 | 8,009,208.00 | 8,009,208.00 | 7,008,057.00 | 0.00 |
| 2301181302 | 1101 | LIBRE ASIGNACION | 15,432,000.00 | 0.00 | 0.00 | 0.00 | 414,735.00 | 15,017,265.00 | 15,017,265.00 | 0.00 | 15,017,265.00 | 0.00 | 8,009,208.00 | 8,009,208.00 | 7,008,057.00 | 0.00 |
| 230118303 | | Estratificación socioeconómica | 165,195,292.00 | 0.00 | 0.00 | 0.00 | 37,016,612.00 | 128,178,680.00 | 128,178,680.00 | 0.00 | 128,178,680.00 | 0.00 | 87,775,076.00 | 82,807,208.00 | 40,403,604.00 | 4,967,868.00 |
| 2301181303 | 1101 | LIBRE ASIGNACION | 95,000,000.00 | 0.00 | 0.00 | 0.00 | 16,500,000.00 | 78,500,000.00 | 78,500,000.00 | 0.00 | 78,500,000.00 | 0.00 | 53,000,000.00 | 53,000,000.00 | 25,500,000.00 | 0.00 |
| 2301181303 | 1244 | Recursos destinación Esp. Estratificación Socioeconomica | 70,195,292.00 | 0.00 | 0.00 | 0.00 | 20,516,612.00 | 49,678,680.00 | 49,678,680.00 | 0.00 | 49,678,680.00 | 0.00 | 34,775,076.00 | 29,807,208.00 | 14,903,604.00 | 4,967,868.00 |
| 23011814 | | Proyecto: Fortalecimiento de la Planificación y ordenamiento del Territorio | 249,250,000.00 | 0.00 | 0.00 | 0.00 | 134,049,334.00 | 115,200,666.00 | 115,200,666.00 | 0.00 | 115,200,666.00 | 0.00 | 45,600,000.00 | 45,600,000.00 | 69,600,666.00 | 0.00 |
| 2301181401 | | Elaboración y actualización del plan de ordenamiento territorial | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 34,500,000.00 | 45,500,000.00 | 45,500,000.00 | 0.00 | 45,500,000.00 | 0.00 | 21,000,000.00 | 21,000,000.00 | 24,500,000.00 | 0.00 |
| 2301181401 | 1101 | LIBRE ASIGNACION | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 34,500,000.00 | 45,500,000.00 | 45,500,000.00 | 0.00 | 45,500,000.00 | 0.00 | 21,000,000.00 | 21,000,000.00 | 24,500,000.00 | 0.00 |
| 2301181402 | | Fortalecimiento a los procesos urbanísticos | 169,250,000.00 | 0.00 | 0.00 | 0.00 | 99,549,334.00 | 69,700,666.00 | 69,700,666.00 | 0.00 | 69,700,666.00 | 0.00 | 24,600,000.00 | 24,600,000.00 | 45,100,666.00 | 0.00 |
| 2301181402 | 1101 | LIBRE ASIGNACION | 169,250,000.00 | 0.00 | 0.00 | 0.00 | 99,549,334.00 | 69,700,666.00 | 69,700,666.00 | 0.00 | 69,700,666.00 | 0.00 | 24,600,000.00 | 24,600,000.00 | 45,100,666.00 | 0.00 |
| 2303 | | Inversion en Establecimientos Públicos | 17,391,325,466.00 | 5,348,315,011.00 | 35,315,695.00 | 100,000,000.00 | 15,390,574,448.00 | 7,413,750,334.00 | 7,413,750,334.00 | 0.00 | 7,413,750,334.00 | 0.00 | 6,550,423,280.00 | 6,483,238,580.00 | 863,327,054.00 | 67,184,700.00 |
| 23031 | | Instituto Municipal de Recreación y Deporte | 6,641,703,922.00 | 0.00 | 35,315,695.00 | 0.00 | 1,475,060,091.00 | 5,131,328,136.00 | 5,131,328,136.00 | 0.00 | 5,131,328,136.00 | 0.00 | 4,698,413,336.00 | 4,698,413,336.00 | 432,914,800.00 | 0.00 |
| 230311 | | SECTOR ESTRATÉGICO DEPORTE | 6,641,703,922.00 | 0.00 | 35,315,695.00 | 0.00 | 1,475,060,091.00 | 5,131,328,136.00 | 5,131,328,136.00 | 0.00 | 5,131,328,136.00 | 0.00 | 4,698,413,336.00 | 4,698,413,336.00 | 432,914,800.00 | 0.00 |
| 2303111 | | Programa Con deporte formativo y competitivo SÍ marcamos la diferencia | 4,642,967,594.00 | 0.00 | 35,315,695.00 | 0.00 | 1,075,312,825.00 | 3,532,339,074.00 | 3,532,339,074.00 | 0.00 | 3,532,339,074.00 | 0.00 | 3,456,537,458.00 | 3,456,537,458.00 | 75,801,616.00 | 0.00 |
| 23031111 | | Proyecto: Fomento del deporte formativo, competitivo y de alto rendimiento | 4,094,853,179.00 | 0.00 | 35,315,695.00 | 0.00 | 965,689,942.00 | 3,093,847,542.00 | 3,093,847,542.00 | 0.00 | 3,093,847,542.00 | 0.00 | 3,018,045,926.00 | 3,018,045,926.00 | 75,801,616.00 | 0.00 |
| 2303111101 | | Fomento, desarrollo y práctica del deporte, la recreación y el aprovechamiento del tiempo libre | 4,094,853,179.00 | 0.00 | 35,315,695.00 | 0.00 | 965,689,942.00 | 3,093,847,542.00 | 3,093,847,542.00 | 0.00 | 3,093,847,542.00 | 0.00 | 3,018,045,926.00 | 3,018,045,926.00 | 75,801,616.00 | 0.00 |
| 2303111101 | 1101 | LIBRE ASIGNACION | 3,583,053,373.00 | 0.00 | 0.00 | 0.00 | 716,610,679.00 | 2,866,442,694.00 | 2,866,442,694.00 | 0.00 | 2,866,442,694.00 | 0.00 | 2,866,442,694.00 | 2,866,442,694.00 | 0.00 | 0.00 |
| 2303111101 | 1222 | DEST ESP REC PROPIOS IMRD CHIA SIN SITUA FOND | 54,990,000.00 | 0.00 | 0.00 | 0.00 | 54,990,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303111101 | 21602 | SGP RECREACION Y DEPORTES | 454,809,806.00 | 0.00 | 35,315,695.00 | 0.00 | 192,089,263.00 | 227,404,848.00 | 227,404,848.00 | 0.00 | 227,404,848.00 | 0.00 | 151,603,232.00 | 151,603,232.00 | 75,801,616.00 | 0.00 |
| 2303111101 | 73011 | IMPUESTO A CIGARRILLOS NACIONALES VIGENCIA ACTUAL (LEY 30 DE 1971) | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23031112 | | Proyecto: Fortalecimiento institucional del Instituto Municipal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303111201 | | Procesos integrales de evaluación institucional y reorganización administrativa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303111202 | | "Fortalecimiento a los procesos del instituto, dotación y acciones integrales para el desarrollo del servicio" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23031114 | | Proyecto: Mantenimiento, adecuación y mejoramiento de la infraestructura Deportiva y Recreativa | 463,114,415.00 | 0.00 | 0.00 | 0.00 | 24,622,883.00 | 438,491,532.00 | 438,491,532.00 | 0.00 | 438,491,532.00 | 0.00 | 438,491,532.00 | 438,491,532.00 | 0.00 | 0.00 |
| 2303111401 | | Preinversion en infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303111402 | | Construcción, mantenimiento y/o adecuación de los escenarios deportivos y recreativos | 463,114,415.00 | 0.00 | 0.00 | 0.00 | 24,622,883.00 | 438,491,532.00 | 438,491,532.00 | 0.00 | 438,491,532.00 | 0.00 | 438,491,532.00 | 438,491,532.00 | 0.00 | 0.00 |
| 2303111402 | 1101 | LIBRE ASIGNACION | 463,114,415.00 | 0.00 | 0.00 | 0.00 | 24,622,883.00 | 438,491,532.00 | 438,491,532.00 | 0.00 | 438,491,532.00 | 0.00 | 438,491,532.00 | 438,491,532.00 | 0.00 | 0.00 |
| 2303111402 | 1222 | DEST ESP REC PROPIOS IMRD CHIA SIN SITUA FOND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 23031115 | | Proyecto Estudios y diseños para la construcción del complejo acuático | 85,000,000.00 | 0.00 | 0.00 | 0.00 | 85,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303111502 | | Construcción, mantenimiento y/o adecuación de los escenarios deportivos y recreativos | 85,000,000.00 | 0.00 | 0.00 | 0.00 | 85,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303111502 | 1101 | LIBRE ASIGNACION | 85,000,000.00 | 0.00 | 0.00 | 0.00 | 85,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303111503 | | Proyecto: Terminación del escenario deportivo ubicado en la diagonal 17 con carrera 8, sector Villa Olímpica del municipio de Chía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303112 | | Programa Con recreación, actividad física, aprovechamiento del tiempo libre, Marcamos la Diferencia" | 1,998,736,328.00 | 0.00 | 0.00 | 0.00 | 399,747,266.00 | 1,598,989,062.00 | 1,598,989,062.00 | 0.00 | 1,598,989,062.00 | 0.00 | 1,241,875,878.00 | 1,241,875,878.00 | 357,113,184.00 | 0.00 |
| 23031121 | | "Proyecto Fomento de la recreación, la actividad física y aprovechamiento del tiempo libre" | 1,998,736,328.00 | 0.00 | 0.00 | 0.00 | 399,747,266.00 | 1,598,989,062.00 | 1,598,989,062.00 | 0.00 | 1,598,989,062.00 | 0.00 | 1,241,875,878.00 | 1,241,875,878.00 | 357,113,184.00 | 0.00 |
| 2303112101 | | Componente: Fomento, desarrollo y práctica del deporte, la recreación y el aprovechamiento del tiempo libre | 1,998,736,328.00 | 0.00 | 0.00 | 0.00 | 399,747,266.00 | 1,598,989,062.00 | 1,598,989,062.00 | 0.00 | 1,598,989,062.00 | 0.00 | 1,241,875,878.00 | 1,241,875,878.00 | 357,113,184.00 | 0.00 |
| 2303112101 | 1101 | LIBRE ASIGNACION | 1,998,736,328.00 | 0.00 | 0.00 | 0.00 | 399,747,266.00 | 1,598,989,062.00 | 1,598,989,062.00 | 0.00 | 1,598,989,062.00 | 0.00 | 1,241,875,878.00 | 1,241,875,878.00 | 357,113,184.00 | 0.00 |
| 23032 | | "Instituto de Desarrollo Urbano Vivienda y Gestion Territorial de Chía ""IDUVI""" | 10,749,621,544.00 | 5,348,315,011.00 | 0.00 | 100,000,000.00 | 13,915,514,357.00 | 2,282,422,198.00 | 2,282,422,198.00 | 0.00 | 2,282,422,198.00 | 0.00 | 1,852,009,944.00 | 1,784,825,244.00 | 430,412,254.00 | 67,184,700.00 |
| 230321 | | SECTOR ESTRATÉGICO DESARROLLO URBANO Y VIVIENDA | 10,749,621,544.00 | 5,348,315,011.00 | 0.00 | 100,000,000.00 | 13,915,514,357.00 | 2,282,422,198.00 | 2,282,422,198.00 | 0.00 | 2,282,422,198.00 | 0.00 | 1,852,009,944.00 | 1,784,825,244.00 | 430,412,254.00 | 67,184,700.00 |
| 2303211 | | Programa Vivienda Social con Calidad de Vida | 2,935,170,501.00 | 3,425,703,048.00 | 0.00 | 0.00 | 4,848,873,549.00 | 1,512,000,000.00 | 1,512,000,000.00 | 0.00 | 1,512,000,000.00 | 0.00 | 1,512,000,000.00 | 1,512,000,000.00 | 0.00 | 0.00 |
| 23032111 | | Proyecto: Mejoramiento integral del Habitat | 935,170,501.00 | 600,000,000.00 | 0.00 | 0.00 | 23,170,501.00 | 1,512,000,000.00 | 1,512,000,000.00 | 0.00 | 1,512,000,000.00 | 0.00 | 1,512,000,000.00 | 1,512,000,000.00 | 0.00 | 0.00 |
| 2303211101 | | Subsidios para Vivienda | 935,170,501.00 | 600,000,000.00 | 0.00 | 0.00 | 23,170,501.00 | 1,512,000,000.00 | 1,512,000,000.00 | 0.00 | 1,512,000,000.00 | 0.00 | 1,512,000,000.00 | 1,512,000,000.00 | 0.00 | 0.00 |
| 2303211101 | 1101 | LIBRE ASIGNACION | 935,170,501.00 | 0.00 | 0.00 | 0.00 | 23,170,501.00 | 912,000,000.00 | 912,000,000.00 | 0.00 | 912,000,000.00 | 0.00 | 912,000,000.00 | 912,000,000.00 | 0.00 | 0.00 |
| 2303211101 | 74104 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 600,000,000.00 | 0.00 | 0.00 | 0.00 | 600,000,000.00 | 600,000,000.00 | 0.00 | 600,000,000.00 | 0.00 | 600,000,000.00 | 600,000,000.00 | 0.00 | 0.00 |
| 23032112 | | Proyecto: Estudios, diseños y compra de predios para la construccion de vivienda de interes social y/o prioritaria | 2,000,000,000.00 | 2,825,703,048.00 | 0.00 | 0.00 | 4,825,703,048.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303211201 | | Planes y proyectos para la adquisición y/o construcción de vivienda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303211202 | | Adquisición de Predios | 2,000,000,000.00 | 2,825,703,048.00 | 0.00 | 0.00 | 4,825,703,048.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303211202 | 1251 | Recursos Propios IDUVI Dest Esp Compensacin VIS | 2,000,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303211202 | 1254 | R.B. Rec. Propios IDUVI Dest. Esp. Compnesaciones VIS | 0.00 | 2,635,140,000.00 | 0.00 | 0.00 | 2,635,140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303211202 | 1357 | R.B. Recaudo Propio - 10% para VIS estratos 5 y 6 - SSF. | 0.00 | 187,197,900.00 | 0.00 | 0.00 | 187,197,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303211202 | 1367 | R.B. RTOS FROS Recaudo Propio - 10% para VIS estratos 5 y 6 - SSF | 0.00 | 3,365,148.00 | 0.00 | 0.00 | 3,365,148.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303212 | | Programa Espacio Público cultural y simbólico para la gente | 5,968,131,109.00 | 1,764,070,319.00 | 0.00 | 0.00 | 7,279,145,876.00 | 453,055,552.00 | 453,055,552.00 | 0.00 | 453,055,552.00 | 0.00 | 125,379,244.00 | 125,379,244.00 | 327,676,308.00 | 0.00 |
| 23032121 | | Proyecto: Adquisición de predios para Espacio Público | 5,968,131,109.00 | 1,764,070,319.00 | 0.00 | 0.00 | 7,279,145,876.00 | 453,055,552.00 | 453,055,552.00 | 0.00 | 453,055,552.00 | 0.00 | 125,379,244.00 | 125,379,244.00 | 327,676,308.00 | 0.00 |
| 2303212101 | | Adquisición de predios | 5,968,131,109.00 | 1,764,070,319.00 | 0.00 | 0.00 | 7,279,145,876.00 | 453,055,552.00 | 453,055,552.00 | 0.00 | 453,055,552.00 | 0.00 | 125,379,244.00 | 125,379,244.00 | 327,676,308.00 | 0.00 |
| 2303212101 | 1101 | LIBRE ASIGNACION | 883,131,109.00 | 0.00 | 0.00 | 0.00 | 696,148,401.00 | 186,982,708.00 | 186,982,708.00 | 0.00 | 186,982,708.00 | 0.00 | 125,379,244.00 | 125,379,244.00 | 61,603,464.00 | 0.00 |
| 2303212101 | 1223 | DEST ESP REC PROPI IDUVI SECIONES - CHIA SIN SITUA FOND | 5,000,000,000.00 | 0.00 | 0.00 | 0.00 | 5,085,000,000.00 | -85,000,000.00 | 0.00 | -85,000,000.00 | 0.00 | -85,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303212101 | 1255 | R.B. Rend Fin Rec. Propios Cesiones Tipo A IDUVI | 0.00 | 19,843,149.00 | 0.00 | 0.00 | 19,843,149.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303212101 | 1331 | R.B. RECAUDO PROPIO - Cesiones Tipo A - SSF | 0.00 | 1,744,227,170.00 | 0.00 | 0.00 | 1,478,154,326.00 | 266,072,844.00 | 266,072,844.00 | 0.00 | 266,072,844.00 | 0.00 | 0.00 | 0.00 | 266,072,844.00 | 0.00 |
| 2303212101 | 1524 | Rendimientos financieros Recursos propios IDUVI | 85,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,000,000.00 | 0.00 | 85,000,000.00 | 0.00 | 85,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303212101 | 74104 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23032122 | | Proyecto Estudios, diseños y construccion de la primera etapa del parque lineal de Rio Frio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303212201 | | Preinversión de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303212201 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303213 | | Programa Planificando el desarrollo de nuestro suelo para el futuro | 1,846,319,934.00 | 158,541,644.00 | 0.00 | 100,000,000.00 | 1,787,494,932.00 | 317,366,646.00 | 317,366,646.00 | 0.00 | 317,366,646.00 | 0.00 | 214,630,700.00 | 147,446,000.00 | 102,735,946.00 | 67,184,700.00 |
| 23032131 | | Proyecto: Formulación de la Política Publica de Vivienda y Espacio Público | 50,000,000.00 | 158,541,644.00 | 0.00 | 100,000,000.00 | 172,659,644.00 | 135,882,000.00 | 135,882,000.00 | 0.00 | 135,882,000.00 | 0.00 | 70,964,000.00 | 56,446,000.00 | 64,918,000.00 | 14,518,000.00 |
| 2303213101 | | Planes y proyectos para la adquisición y/o programas de vivienda | 50,000,000.00 | 158,541,644.00 | 0.00 | 100,000,000.00 | 172,659,644.00 | 135,882,000.00 | 135,882,000.00 | 0.00 | 135,882,000.00 | 0.00 | 70,964,000.00 | 56,446,000.00 | 64,918,000.00 | 14,518,000.00 |
| 2303213101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 14,518,000.00 | 85,482,000.00 | 85,482,000.00 | 0.00 | 85,482,000.00 | 0.00 | 70,964,000.00 | 56,446,000.00 | 14,518,000.00 | 14,518,000.00 |
| 2303213101 | 1250 | DEST ESP REC PROPI IDUVI APROVECHAMIENTO ECONOMICO - CHIA SIN SITUA FOND | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 17,500,000.00 | 32,500,000.00 | 32,500,000.00 | 0.00 | 32,500,000.00 | 0.00 | 0.00 | 0.00 | 32,500,000.00 | 0.00 |
| 2303213101 | 1256 | R.B. Rend. Fin. Rec Propios Aprove Economico | 0.00 | 172,585.00 | 0.00 | 0.00 | 0.00 | 172,585.00 | 172,585.00 | 0.00 | 172,585.00 | 0.00 | 0.00 | 0.00 | 172,585.00 | 0.00 |
| 2303213101 | 1369 | R.B. DEST ESP REC PROPI IDUVI APROVECHAMIENTO ECONOMICO - CHIA SSF | 0.00 | 158,369,059.00 | 0.00 | 0.00 | 140,641,644.00 | 17,727,415.00 | 17,727,415.00 | 0.00 | 17,727,415.00 | 0.00 | 0.00 | 0.00 | 17,727,415.00 | 0.00 |
| 2303213101 | 74104 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23032132 | | Proyecto Adquisición de áreas para la protección del sistema hídrico y de reserva natural | 1,796,319,934.00 | 0.00 | 0.00 | 0.00 | 1,614,835,288.00 | 181,484,646.00 | 181,484,646.00 | 0.00 | 181,484,646.00 | 0.00 | 143,666,700.00 | 91,000,000.00 | 37,817,946.00 | 52,666,700.00 |
| 2303213201 | | Adquisición de predios de reserva hídrica y zonas de reserva naturales | 1,796,319,934.00 | 0.00 | 0.00 | 0.00 | 1,614,835,288.00 | 181,484,646.00 | 181,484,646.00 | 0.00 | 181,484,646.00 | 0.00 | 143,666,700.00 | 91,000,000.00 | 37,817,946.00 | 52,666,700.00 |
| 2303213201 | 1227 | RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99 | 1,796,319,934.00 | 0.00 | 0.00 | 0.00 | 1,614,835,288.00 | 181,484,646.00 | 181,484,646.00 | 0.00 | 181,484,646.00 | 0.00 | 143,666,700.00 | 91,000,000.00 | 37,817,946.00 | 52,666,700.00 |
| 2312323232022020202517500333202012 | 2.3.2.02.02.0 | Servicios para la comunidad, sociales y personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 24 | | Gastos de Inversión "Chia Educada Cultural y Segura" | 0.00 | 29,378,959,362.08 | 0.00 | 49,304,503,221.22 | 539,000,000.00 | 78,144,462,583.30 | 19,608,753,016.18 | 58,535,709,567.12 | 7,739,446,626.00 | 70,405,015,957.30 | 5,736,211,165.00 | 5,441,682,524.00 | 2,003,235,461.00 | 294,528,641.00 |
| 2401 | | Administración Central | 0.00 | 24,964,305,183.30 | 0.00 | 35,877,528,298.22 | 539,000,000.00 | 60,302,833,481.52 | 19,048,490,990.18 | 41,254,342,491.34 | 7,179,184,600.00 | 53,123,648,881.52 | 5,175,949,139.00 | 4,881,420,498.00 | 2,003,235,461.00 | 294,528,641.00 |
| 240101 | | Sector Educación | 0.00 | 70,239,344.00 | 0.00 | 14,023,821,768.00 | 0.00 | 14,094,061,112.00 | 8,787,124,853.00 | 5,306,936,259.00 | 5,230,236,307.00 | 8,863,824,805.00 | 5,165,902,974.00 | 4,871,374,333.00 | 64,333,333.00 | 294,528,641.00 |
| 2401011 | | Programa Chía educando ciudadanos para la vida | 0.00 | 0.00 | 0.00 | 3,071,686,346.00 | 0.00 | 3,071,686,346.00 | 644,718,231.00 | 2,426,968,115.00 | 21,000,000.00 | 3,050,686,346.00 | 0.00 | 0.00 | 21,000,000.00 | 0.00 |
| 24010111 | | Proyecto Fortalecimiento de la Calidad, Inclusión Social y Diversidad en la Educación de Chía | 0.00 | 0.00 | 0.00 | 2,204,088,813.00 | 0.00 | 2,204,088,813.00 | 644,718,231.00 | 1,559,370,582.00 | 21,000,000.00 | 2,183,088,813.00 | 0.00 | 0.00 | 21,000,000.00 | 0.00 |
| 2401011101 | | Necesidades educativas especiales | 0.00 | 0.00 | 0.00 | 51,100,000.00 | 0.00 | 51,100,000.00 | 38,325,000.00 | 12,775,000.00 | 21,000,000.00 | 30,100,000.00 | 0.00 | 0.00 | 21,000,000.00 | 0.00 |
| 2401011101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 18,108,213.00 | 0.00 | 18,108,213.00 | 12,775,000.00 | 5,333,213.00 | 10,500,000.00 | 7,608,213.00 | 0.00 | 0.00 | 10,500,000.00 | 0.00 |
| 2401011101 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 32,991,787.00 | 0.00 | 32,991,787.00 | 25,550,000.00 | 7,441,787.00 | 10,500,000.00 | 22,491,787.00 | 0.00 | 0.00 | 10,500,000.00 | 0.00 |
| 2401011102 | | Necesidades educativas especiales - dotación | 0.00 | 0.00 | 0.00 | 81,393,231.00 | 0.00 | 81,393,231.00 | 81,393,231.00 | 0.00 | 0.00 | 81,393,231.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011102 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 81,393,231.00 | 0.00 | 81,393,231.00 | 81,393,231.00 | 0.00 | 0.00 | 81,393,231.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011103 | | Otros gastos en educación no incluidos en los conceptos anteriores | 0.00 | 0.00 | 0.00 | 410,000,000.00 | 0.00 | 410,000,000.00 | 350,000,000.00 | 60,000,000.00 | 0.00 | 410,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011103 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 410,000,000.00 | 0.00 | 410,000,000.00 | 350,000,000.00 | 60,000,000.00 | 0.00 | 410,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011104 | | Aplicación de proyectos educativos transversales | 0.00 | 0.00 | 0.00 | 315,500,000.00 | 0.00 | 315,500,000.00 | 0.00 | 315,500,000.00 | 0.00 | 315,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011104 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 315,500,000.00 | 0.00 | 315,500,000.00 | 0.00 | 315,500,000.00 | 0.00 | 315,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011105 | | Costos derivados del mejoramiento de la calidad educativa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011106 | | Capacitación a docentes y directivos docentes | 0.00 | 0.00 | 0.00 | 370,000,000.00 | 0.00 | 370,000,000.00 | 0.00 | 370,000,000.00 | 0.00 | 370,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011106 | 21203 | S.G.P EDUCACION CALIDAD MATRICULA | 0.00 | 0.00 | 0.00 | 370,000,000.00 | 0.00 | 370,000,000.00 | 0.00 | 370,000,000.00 | 0.00 | 370,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011107 | | Dotación institucional de material y medios pedagógicos par a el aprendizaje | 0.00 | 0.00 | 0.00 | 976,095,582.00 | 0.00 | 976,095,582.00 | 175,000,000.00 | 801,095,582.00 | 0.00 | 976,095,582.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011107 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 240,803,233.00 | 0.00 | 240,803,233.00 | 0.00 | 240,803,233.00 | 0.00 | 240,803,233.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011107 | 1218 | DES ESPECIFICA PUBLICIDAD V | 0.00 | 0.00 | 0.00 | 297,469,283.00 | 0.00 | 297,469,283.00 | 175,000,000.00 | 122,469,283.00 | 0.00 | 297,469,283.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011107 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 233,496,140.00 | 0.00 | 233,496,140.00 | 0.00 | 233,496,140.00 | 0.00 | 233,496,140.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011107 | 21203 | S.G.P EDUCACION CALIDAD MATRICULA | 0.00 | 0.00 | 0.00 | 148,597,849.00 | 0.00 | 148,597,849.00 | 0.00 | 148,597,849.00 | 0.00 | 148,597,849.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011107 | 5203 | RTOS FROS. SGP EDUCACION CALIDAD | 0.00 | 0.00 | 0.00 | 55,729,077.00 | 0.00 | 55,729,077.00 | 0.00 | 55,729,077.00 | 0.00 | 55,729,077.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011108 | | Diseño e implementación de planes de mejoramiento | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010112 | | Proyecto Formación de mejores ciudadanos desde el colegio | 0.00 | 0.00 | 0.00 | 867,597,533.00 | 0.00 | 867,597,533.00 | 0.00 | 867,597,533.00 | 0.00 | 867,597,533.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011201 | | Diseño e implementación de planes de mejoramiento | 0.00 | 0.00 | 0.00 | 867,597,533.00 | 0.00 | 867,597,533.00 | 0.00 | 867,597,533.00 | 0.00 | 867,597,533.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011201 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 867,597,533.00 | 0.00 | 867,597,533.00 | 0.00 | 867,597,533.00 | 0.00 | 867,597,533.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011202 | | Dotación institucional e infraestructura educativa material y medios pedagógicos para el aprendizaje y conectividad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012 | | Programa Chía con ambientes de aprendizaje incluyentes y accesibles | 0.00 | 70,239,344.00 | 0.00 | 10,207,285,422.00 | 0.00 | 10,277,524,766.00 | 7,842,180,132.00 | 2,435,344,634.00 | 5,165,902,974.00 | 5,111,621,792.00 | 5,165,902,974.00 | 4,871,374,333.00 | 0.00 | 294,528,641.00 |
| 24010121 | | Proyecto Fortalecimiento y sostenimiento del servicio educativo | 0.00 | 70,239,344.00 | 0.00 | 9,783,113,209.00 | 0.00 | 9,853,352,553.00 | 7,842,180,132.00 | 2,011,172,421.00 | 5,165,902,974.00 | 4,687,449,579.00 | 5,165,902,974.00 | 4,871,374,333.00 | 0.00 | 294,528,641.00 |
| 2401012101 | | Atención a la prestación del servicio | 0.00 | 2,823,344.00 | 0.00 | 7,894,356,788.00 | 0.00 | 7,897,180,132.00 | 7,842,180,132.00 | 55,000,000.00 | 5,165,902,974.00 | 2,731,277,158.00 | 5,165,902,974.00 | 4,871,374,333.00 | 0.00 | 294,528,641.00 |
| 24010121011 | | PERSONAL ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 862,172,379.00 | 0.00 | 862,172,379.00 | 847,172,379.00 | 15,000,000.00 | 254,668,244.00 | 607,504,135.00 | 254,668,244.00 | 234,263,017.00 | 0.00 | 20,405,227.00 |
| 24010121011 | | GASTOS DE PERSONAL | 0.00 | 0.00 | 0.00 | 817,172,379.00 | 0.00 | 817,172,379.00 | 817,172,379.00 | 0.00 | 254,668,244.00 | 562,504,135.00 | 254,668,244.00 | 234,263,017.00 | 0.00 | 20,405,227.00 |
| 2401012101111 | | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA | 0.00 | 0.00 | 0.00 | 538,402,089.00 | 0.00 | 538,402,089.00 | 538,402,089.00 | 0.00 | 202,294,327.00 | 336,107,762.00 | 202,294,327.00 | 202,294,327.00 | 0.00 | 0.00 |
| 24010121011101 | | Sueldos personal de nómina | 0.00 | 0.00 | 0.00 | 398,402,089.00 | 0.00 | 398,402,089.00 | 398,402,089.00 | 0.00 | 184,222,496.00 | 214,179,593.00 | 184,222,496.00 | 184,222,496.00 | 0.00 | 0.00 |
| 24010121011101 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 398,402,089.00 | 0.00 | 398,402,089.00 | 398,402,089.00 | 0.00 | 184,222,496.00 | 214,179,593.00 | 184,222,496.00 | 184,222,496.00 | 0.00 | 0.00 |
| 24010121011102 | | Horas extras y días festivos | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010121011102 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010121011103 | | Indemnización por vacaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010121011104 | | Prima tecnica | 0.00 | 0.00 | 0.00 | 28,000,000.00 | 0.00 | 28,000,000.00 | 28,000,000.00 | 0.00 | 4,292,000.00 | 23,708,000.00 | 4,292,000.00 | 4,292,000.00 | 0.00 | 0.00 |
| 24010121011104 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 28,000,000.00 | 0.00 | 28,000,000.00 | 28,000,000.00 | 0.00 | 4,292,000.00 | 23,708,000.00 | 4,292,000.00 | 4,292,000.00 | 0.00 | 0.00 |
| 24010121011105 | | Subsidio o prima de alimentación | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 3,234,533.00 | 6,765,467.00 | 3,234,533.00 | 3,234,533.00 | 0.00 | 0.00 |
| 24010121011105 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 3,234,533.00 | 6,765,467.00 | 3,234,533.00 | 3,234,533.00 | 0.00 | 0.00 |
| 24010121011106 | | Auxilio de transporte | 0.00 | 0.00 | 0.00 | 14,000,000.00 | 0.00 | 14,000,000.00 | 14,000,000.00 | 0.00 | 5,348,408.00 | 8,651,592.00 | 5,348,408.00 | 5,348,408.00 | 0.00 | 0.00 |
| 24010121011106 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 14,000,000.00 | 0.00 | 14,000,000.00 | 14,000,000.00 | 0.00 | 5,348,408.00 | 8,651,592.00 | 5,348,408.00 | 5,348,408.00 | 0.00 | 0.00 |
| 24010121011107 | | Bonificación por servicios prestados | 0.00 | 0.00 | 0.00 | 17,000,000.00 | 0.00 | 17,000,000.00 | 17,000,000.00 | 0.00 | 5,196,890.00 | 11,803,110.00 | 5,196,890.00 | 5,196,890.00 | 0.00 | 0.00 |
| 24010121011107 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 17,000,000.00 | 0.00 | 17,000,000.00 | 17,000,000.00 | 0.00 | 5,196,890.00 | 11,803,110.00 | 5,196,890.00 | 5,196,890.00 | 0.00 | 0.00 |
| 24010121011108 | | Prima de servicio | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010121011108 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010121011109 | | Prima de vacaciones | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010121011109 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010121011110 | | Prima de Navidad | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010121011110 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010121011111 | | Bonificación especial de recreación | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010121011111 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010121011112 | | Vacaciones | 0.00 | 0.00 | 0.00 | 60,000,000.00 | 0.00 | 60,000,000.00 | 60,000,000.00 | 0.00 | 0.00 | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010121011112 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 60,000,000.00 | 0.00 | 60,000,000.00 | 60,000,000.00 | 0.00 | 0.00 | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010121011113 | | Intereses a las cesantías pago directo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010121011114 | | Otros Gastos de Personal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010121011114l | | Riesgos Laborales (Decreto 055 de 2015) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101112 | | CONTRIBUCIONES INHERENTES A LA NOMINA | 0.00 | 0.00 | 0.00 | 276,700,000.00 | 0.00 | 276,700,000.00 | 276,700,000.00 | 0.00 | 50,303,627.00 | 226,396,373.00 | 50,303,627.00 | 29,898,400.00 | 0.00 | 20,405,227.00 |
| 24010121011121 | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO | 0.00 | 0.00 | 0.00 | 56,700,000.00 | 0.00 | 56,700,000.00 | 56,700,000.00 | 0.00 | 12,548,130.00 | 44,151,870.00 | 12,548,130.00 | 4,718,200.00 | 0.00 | 7,829,930.00 |
| 24010121011121 | | Caja de compensación | 0.00 | 0.00 | 0.00 | 28,000,000.00 | 0.00 | 28,000,000.00 | 28,000,000.00 | 0.00 | 7,056,700.00 | 20,943,300.00 | 7,056,700.00 | 4,185,800.00 | 0.00 | 2,870,900.00 |
| 24010121011121 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 28,000,000.00 | 0.00 | 28,000,000.00 | 28,000,000.00 | 0.00 | 7,056,700.00 | 20,943,300.00 | 7,056,700.00 | 4,185,800.00 | 0.00 | 2,870,900.00 |
| 24010121011122 | | Riesgos Profesionales A.R.P. | 0.00 | 0.00 | 0.00 | 3,700,000.00 | 0.00 | 3,700,000.00 | 3,700,000.00 | 0.00 | 565,900.00 | 3,134,100.00 | 565,900.00 | 532,400.00 | 0.00 | 33,500.00 |
| 24010121011122 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 3,700,000.00 | 0.00 | 3,700,000.00 | 3,700,000.00 | 0.00 | 565,900.00 | 3,134,100.00 | 565,900.00 | 532,400.00 | 0.00 | 33,500.00 |
| 24010121011123 | | Aportes cesantias | 0.00 | 0.00 | 0.00 | 25,000,000.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 4,925,530.00 | 20,074,470.00 | 4,925,530.00 | 0.00 | 0.00 | 4,925,530.00 |
| 24010121011123 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 25,000,000.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 4,925,530.00 | 20,074,470.00 | 4,925,530.00 | 0.00 | 0.00 | 4,925,530.00 |
| 24010121011122 | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO | 0.00 | 0.00 | 0.00 | 220,000,000.00 | 0.00 | 220,000,000.00 | 220,000,000.00 | 0.00 | 37,755,497.00 | 182,244,503.00 | 37,755,497.00 | 25,180,200.00 | 0.00 | 12,575,297.00 |
| 24010121011122 | | Servicion Nacional de Aprendizaje (SENA Ley 21/82) | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 838,100.00 | 2,661,900.00 | 838,100.00 | 526,400.00 | 0.00 | 311,700.00 |
| 24010121011122 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 838,100.00 | 2,661,900.00 | 838,100.00 | 526,400.00 | 0.00 | 311,700.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401012101112202 | | INSTITUTO COLOMBIANO DE BINESTAR FAMILIAR (ICBF) | 0.00 | 0.00 | 0.00 | 21,000,000.00 | 0.00 | 21,000,000.00 | 21,000,000.00 | 0.00 | 5,259,400.00 | 15,740,600.00 | 5,259,400.00 | 3,140,400.00 | 0.00 | 2,119,000.00 |
| 2401012101112202 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 21,000,000.00 | 0.00 | 21,000,000.00 | 21,000,000.00 | 0.00 | 5,259,400.00 | 15,740,600.00 | 5,259,400.00 | 3,140,400.00 | 0.00 | 2,119,000.00 |
| 2401012101112203 | | Escuelas industriales e institutos tecnicos (Ley 21/82). | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 0.00 | 1,660,500.00 | 5,339,500.00 | 1,660,500.00 | 1,048,500.00 | 0.00 | 612,000.00 |
| 2401012101112203 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 0.00 | 1,660,500.00 | 5,339,500.00 | 1,660,500.00 | 1,048,500.00 | 0.00 | 612,000.00 |
| 2401012101112204 | | Escuela Superior de Administracion Publica (ESAP Ley 21/82) | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 838,100.00 | 2,661,900.00 | 838,100.00 | 526,400.00 | 0.00 | 311,700.00 |
| 2401012101112204 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 838,100.00 | 2,661,900.00 | 838,100.00 | 526,400.00 | 0.00 | 311,700.00 |
| 2401012101112205 | | Aportes cesantias (Personal Administracion) | 0.00 | 0.00 | 0.00 | 43,000,000.00 | 0.00 | 43,000,000.00 | 43,000,000.00 | 0.00 | 9,220,897.00 | 33,779,103.00 | 9,220,897.00 | 0.00 | 0.00 | 9,220,897.00 |
| 2401012101112205 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 43,000,000.00 | 0.00 | 43,000,000.00 | 43,000,000.00 | 0.00 | 9,220,897.00 | 33,779,103.00 | 9,220,897.00 | 0.00 | 0.00 | 9,220,897.00 |
| 2401012101112206 | | Aportes salud (Personal Administracion) | 0.00 | 0.00 | 0.00 | 59,000,000.00 | 0.00 | 59,000,000.00 | 59,000,000.00 | 0.00 | 8,267,900.00 | 50,732,100.00 | 8,267,900.00 | 8,267,900.00 | 0.00 | 0.00 |
| 2401012101112206 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 59,000,000.00 | 0.00 | 59,000,000.00 | 59,000,000.00 | 0.00 | 8,267,900.00 | 50,732,100.00 | 8,267,900.00 | 8,267,900.00 | 0.00 | 0.00 |
| 2401012101112207 | | Aportes pension (Personal Administracion) | 0.00 | 0.00 | 0.00 | 83,000,000.00 | 0.00 | 83,000,000.00 | 83,000,000.00 | 0.00 | 11,670,600.00 | 71,329,400.00 | 11,670,600.00 | 11,670,600.00 | 0.00 | 0.00 |
| 2401012101112207 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 83,000,000.00 | 0.00 | 83,000,000.00 | 83,000,000.00 | 0.00 | 11,670,600.00 | 71,329,400.00 | 11,670,600.00 | 11,670,600.00 | 0.00 | 0.00 |
| 2401012101113 | | SERVICIOS PERSONALES INDIRECTOS | 0.00 | 0.00 | 0.00 | 2,070,290.00 | 0.00 | 2,070,290.00 | 2,070,290.00 | 0.00 | 2,070,290.00 | 0.00 | 2,070,290.00 | 2,070,290.00 | 0.00 | 0.00 |
| 2401012101111301 | | Honorarios | 0.00 | 0.00 | 0.00 | 2,070,290.00 | 0.00 | 2,070,290.00 | 2,070,290.00 | 0.00 | 2,070,290.00 | 0.00 | 2,070,290.00 | 2,070,290.00 | 0.00 | 0.00 |
| 2401012101111301 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 2,070,290.00 | 0.00 | 2,070,290.00 | 2,070,290.00 | 0.00 | 2,070,290.00 | 0.00 | 2,070,290.00 | 2,070,290.00 | 0.00 | 0.00 |
| 240101210112 | | GASTOS GENERALES | 0.00 | 0.00 | 0.00 | 45,000,000.00 | 0.00 | 45,000,000.00 | 30,000,000.00 | 15,000,000.00 | 0.00 | 45,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101121 | | Adquisición de Bienes | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101121101 | | Dotación Ley 70/88 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101121101 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210122 | | Adquisición de Servicios | 0.00 | 0.00 | 0.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101122201 | | Viáticos y gastos de viaje | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210112202 | | "Capacitación, Bienestar Social y Estímulos" | 0.00 | 0.00 | 0.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101122202 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101122203 | | Salud Ocupacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101012 | | PERSONAL DOCENTE | 0.00 | 2,823,344.00 | 0.00 | 6,085,302,159.00 | 0.00 | 6,088,125,503.00 | 6,068,125,503.00 | 20,000,000.00 | 4,427,944,876.00 | 1,660,180,627.00 | 4,427,944,876.00 | 4,197,861,100.00 | 0.00 | 230,083,776.00 |
| 240101210121 | | GASTOS DE PERSONAL | 0.00 | 2,823,344.00 | 0.00 | 6,055,302,159.00 | 0.00 | 6,058,125,503.00 | 6,058,125,503.00 | 0.00 | 4,427,944,876.00 | 1,630,180,627.00 | 4,427,944,876.00 | 4,197,861,100.00 | 0.00 | 230,083,776.00 |
| 2401012101211 | | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA | 0.00 | 2,823,344.00 | 0.00 | 5,100,412,880.00 | 0.00 | 5,103,236,224.00 | 5,103,236,224.00 | 0.00 | 3,658,136,872.00 | 1,445,099,352.00 | 3,658,136,872.00 | 3,658,136,872.00 | 0.00 | 0.00 |
| 2401012101211101 | | Sueldos personal de nómina | 0.00 | 2,823,344.00 | 0.00 | 4,678,842,880.00 | 0.00 | 4,681,666,224.00 | 4,681,666,224.00 | 0.00 | 3,460,305,059.00 | 1,221,361,165.00 | 3,460,305,059.00 | 3,460,305,059.00 | 0.00 | 0.00 |
| 2401012101211101 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 2,823,344.00 | 0.00 | 4,343,842,880.00 | 0.00 | 4,346,666,224.00 | 4,346,666,224.00 | 0.00 | 3,186,107,314.00 | 1,160,558,910.00 | 3,186,107,314.00 | 3,186,107,314.00 | 0.00 | 0.00 |
| 2401012101211101 | 21204 | SGP EDUCACION S.S.F. | 0.00 | 0.00 | 0.00 | 335,000,000.00 | 0.00 | 335,000,000.00 | 335,000,000.00 | 0.00 | 274,197,745.00 | 60,802,255.00 | 274,197,745.00 | 274,197,745.00 | 0.00 | 0.00 |
| 2401012101211102 | | Sobresueldos | 0.00 | 0.00 | 0.00 | 9,520,000.00 | 0.00 | 9,520,000.00 | 9,520,000.00 | 0.00 | 2,572,056.00 | 6,947,944.00 | 2,572,056.00 | 2,572,056.00 | 0.00 | 0.00 |
| 2401012101211102 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 9,200,000.00 | 0.00 | 9,200,000.00 | 9,200,000.00 | 0.00 | 2,366,292.00 | 6,833,708.00 | 2,366,292.00 | 2,366,292.00 | 0.00 | 0.00 |
| 2401012101211102 | 21204 | SGP EDUCACION S.S.F. | 0.00 | 0.00 | 0.00 | 320,000.00 | 0.00 | 320,000.00 | 320,000.00 | 0.00 | 205,764.00 | 114,236.00 | 205,764.00 | 205,764.00 | 0.00 | 0.00 |
| 2401012101211103 | | Horas extras y días festivos | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 150,000,000.00 | 0.00 | 112,116,578.00 | 37,883,422.00 | 112,116,578.00 | 112,116,578.00 | 0.00 | 0.00 |
| 2401012101211103 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 138,000,000.00 | 0.00 | 138,000,000.00 | 138,000,000.00 | 0.00 | 103,147,252.00 | 34,852,748.00 | 103,147,252.00 | 103,147,252.00 | 0.00 | 0.00 |
| 2401012101211103 | 21204 | SGP EDUCACION S.S.F. | 0.00 | 0.00 | 0.00 | 12,000,000.00 | 0.00 | 12,000,000.00 | 12,000,000.00 | 0.00 | 8,969,326.00 | 3,030,674.00 | 8,969,326.00 | 8,969,326.00 | 0.00 | 0.00 |
| 2401012101211104 | | Indemnización por vacaciones | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101211104 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101211105 | | Subsidio o prima de alimentación | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 525,546.00 | 974,454.00 | 525,546.00 | 525,546.00 | 0.00 | 0.00 |
| 2401012101211105 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 525,546.00 | 974,454.00 | 525,546.00 | 525,546.00 | 0.00 | 0.00 |
| 2401012101211106 | | Auxilio de transporte | 0.00 | 0.00 | 0.00 | 550,000.00 | 0.00 | 550,000.00 | 550,000.00 | 0.00 | 205,708.00 | 344,292.00 | 205,708.00 | 205,708.00 | 0.00 | 0.00 |
| 2401012101211106 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 550,000.00 | 0.00 | 550,000.00 | 550,000.00 | 0.00 | 205,708.00 | 344,292.00 | 205,708.00 | 205,708.00 | 0.00 | 0.00 |
| 2401012101211107 | | Prima de vacaciones | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101211107 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101211108 | | Prima de Navidad | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 2,626,635.00 | 17,373,365.00 | 2,626,635.00 | 2,626,635.00 | 0.00 | 0.00 |
| 2401012101211108 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 2,626,635.00 | 17,373,365.00 | 2,626,635.00 | 2,626,635.00 | 0.00 | 0.00 |
| 2401012101211109 | | Prima de Servicios | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101211109 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101211110 | | Primas extraordinarias territoriales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101211111 | | Vacaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101211112 | | Bonoficación Decreto 1566de 2014 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101211113 | | Bonificacion Grado 14 Escalafon Docente | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 4,244,314.00 | 5,755,686.00 | 4,244,314.00 | 4,244,314.00 | 0.00 | 0.00 |
| 2401012101211113 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 4,244,314.00 | 5,755,686.00 | 4,244,314.00 | 4,244,314.00 | 0.00 | 0.00 |
| 2401012101211114 | | Bonificación Mensual Docentes | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 50,000,000.00 | 0.00 | 21,053,167.00 | 28,946,833.00 | 21,053,167.00 | 21,053,167.00 | 0.00 | 0.00 |
| 2401012101211114 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 46,000,000.00 | 0.00 | 46,000,000.00 | 46,000,000.00 | 0.00 | 19,368,914.00 | 26,631,086.00 | 19,368,914.00 | 19,368,914.00 | 0.00 | 0.00 |
| 2401012101211114 | 21204 | SGP EDUCACION S.S.F. | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 1,684,253.00 | 2,315,747.00 | 1,684,253.00 | 1,684,253.00 | 0.00 | 0.00 |
| 2401012101211115 | | Horas Extras y Días Festivos Jornada Única | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 28,568,463.00 | 1,431,537.00 | 28,568,463.00 | 28,568,463.00 | 0.00 | 0.00 |
| 2401012101211115 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 27,600,000.00 | 0.00 | 27,600,000.00 | 27,600,000.00 | 0.00 | 26,282,986.00 | 1,317,014.00 | 26,282,986.00 | 26,282,986.00 | 0.00 | 0.00 |
| 2401012101211115 | 21204 | SGP EDUCACION S.S.F. | 0.00 | 0.00 | 0.00 | 2,400,000.00 | 0.00 | 2,400,000.00 | 2,400,000.00 | 0.00 | 2,285,477.00 | 114,523.00 | 2,285,477.00 | 2,285,477.00 | 0.00 | 0.00 |
| 2401012101211116 | | Bonificación Pedagógica a Docentes | 0.00 | 0.00 | 0.00 | 130,000,000.00 | 0.00 | 130,000,000.00 | 130,000,000.00 | 0.00 | 25,919,346.00 | 104,080,654.00 | 25,919,346.00 | 25,919,346.00 | 0.00 | 0.00 |
| 2401012101211116 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 130,000,000.00 | 0.00 | 130,000,000.00 | 130,000,000.00 | 0.00 | 25,919,346.00 | 104,080,654.00 | 25,919,346.00 | 25,919,346.00 | 0.00 | 0.00 |
| 240101210121 2 | | CONTRIBUCIONES INHERENTES A LA NOMINA | 0.00 | 0.00 | 0.00 | 954,889,279.00 | 0.00 | 954,889,279.00 | 954,889,279.00 | 0.00 | 769,808,004.00 | 185,081,275.00 | 769,808,004.00 | 539,724,228.00 | 0.00 | 230,083,776.00 |
| 24010121012121 | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 200,000,000.00 | 0.00 | 138,479,190.00 | 61,520,810.00 | 138,479,190.00 | 83,139,300.00 | 0.00 | 55,339,890.00 |
| 2401012101212101 | | Caja de compensación | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 200,000,000.00 | 0.00 | 138,479,190.00 | 61,520,810.00 | 138,479,190.00 | 83,139,300.00 | 0.00 | 55,339,890.00 |
| 2401012101212101 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 200,000,000.00 | 0.00 | 138,479,190.00 | 61,520,810.00 | 138,479,190.00 | 83,139,300.00 | 0.00 | 55,339,890.00 |
| 24010121012122 | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO | 0.00 | 0.00 | 0.00 | 754,889,279.00 | 0.00 | 754,889,279.00 | 754,889,279.00 | 0.00 | 631,328,814.00 | 123,560,465.00 | 631,328,814.00 | 456,584,928.00 | 0.00 | 174,743,886.00 |
| 2401012101212201 | | Servicio Nacional de Aprendizaje (SENA Ley 21/82) | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 17,414,786.00 | 12,585,214.00 | 17,414,786.00 | 10,418,000.00 | 0.00 | 6,996,786.00 |
| 2401012101212201 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 17,414,786.00 | 12,585,214.00 | 17,414,786.00 | 10,418,000.00 | 0.00 | 6,996,786.00 |
| 2401012101212202 | | Instituto Colombiano de Bienestar Familiar (ICBF Ley 89/88) | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 150,000,000.00 | 0.00 | 103,891,817.00 | 46,108,183.00 | 103,891,817.00 | 62,365,000.00 | 0.00 | 41,526,817.00 |
| 2401012101212202 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 150,000,000.00 | 0.00 | 103,891,817.00 | 46,108,183.00 | 103,891,817.00 | 62,365,000.00 | 0.00 | 41,526,817.00 |
| 2401012101212203 | | Escuelas industriales e institutos tecnicos (Ley 21/82). | 0.00 | 0.00 | 0.00 | 60,000,000.00 | 0.00 | 60,000,000.00 | 60,000,000.00 | 0.00 | 34,703,672.00 | 25,296,328.00 | 34,703,672.00 | 20,806,600.00 | 0.00 | 13,897,072.00 |
| 2401012101212203 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 60,000,000.00 | 0.00 | 60,000,000.00 | 60,000,000.00 | 0.00 | 34,703,672.00 | 25,296,328.00 | 34,703,672.00 | 20,806,600.00 | 0.00 | 13,897,072.00 |
| 2401012101212204 | | Escuela Superior de Administracion Publica (ESAP Ley 21/82) | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 17,414,786.00 | 12,585,214.00 | 17,414,786.00 | 10,418,000.00 | 0.00 | 6,996,786.00 |
| 2401012101212204 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 17,414,786.00 | 12,585,214.00 | 17,414,786.00 | 10,418,000.00 | 0.00 | 6,996,786.00 |
| 2401012101212205 | | Aportes cesantias ssf | 0.00 | 0.00 | 0.00 | 241,000,000.00 | 0.00 | 241,000,000.00 | 241,000,000.00 | 0.00 | 241,000,000.00 | 0.00 | 241,000,000.00 | 174,760,626.00 | 0.00 | 66,239,374.00 |
| 2401012101212205 | 21204 | SGP EDUCACION S.S.F. | 0.00 | 0.00 | 0.00 | 241,000,000.00 | 0.00 | 241,000,000.00 | 241,000,000.00 | 0.00 | 241,000,000.00 | 0.00 | 241,000,000.00 | 174,760,626.00 | 0.00 | 66,239,374.00 |
| 2401012101212206 | | Previsión social ssf | 0.00 | 0.00 | 0.00 | 242,000,000.00 | 0.00 | 242,000,000.00 | 242,000,000.00 | 0.00 | 216,903,753.00 | 25,096,247.00 | 216,903,753.00 | 177,816,702.00 | 0.00 | 39,087,051.00 |
| 2401012101212206 | 21204 | SGP EDUCACION S.S.F. | 0.00 | 0.00 | 0.00 | 242,000,000.00 | 0.00 | 242,000,000.00 | 242,000,000.00 | 0.00 | 216,903,753.00 | 25,096,247.00 | 216,903,753.00 | 177,816,702.00 | 0.00 | 39,087,051.00 |
| 2401012101212207 | | Conciliación FOMAG Vigencias Anteriores | 0.00 | 0.00 | 0.00 | 1,889,279.00 | 0.00 | 1,889,279.00 | 1,889,279.00 | 0.00 | 0.00 | 1,889,279.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101212207 | 21204 | SGP EDUCACION S.S.F. | 0.00 | 0.00 | 0.00 | 1,889,279.00 | 0.00 | 1,889,279.00 | 1,889,279.00 | 0.00 | 0.00 | 1,889,279.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401012101212208 | | Provisión Ascenso en el Escalafón Docente | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210122 | | Gastos Generales | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 10,000,000.00 | 20,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101221 | | Adquisicion de Servicios | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 10,000,000.00 | 20,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101222101 | | Dotación Ley 70/88 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101222101 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101222102 | | Viáticos y Gastos de Viaje | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101222103 | | "Capacitación, Bienestar Social y Estimulos" | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101222103 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210222 | | Servicios Personales Indirectos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101222201 | | Honorarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131 | | PERSONAL DIRECTIVO DOCENTE | 0.00 | 0.00 | 0.00 | 946,882,250.00 | 0.00 | 946,882,250.00 | 926,882,250.00 | 20,000,000.00 | 483,289,854.00 | 463,592,396.00 | 483,289,854.00 | 439,250,216.00 | 0.00 | 44,039,638.00 |
| 240101210131 | | GASTOS DE PERSONAL | 0.00 | 0.00 | 0.00 | 926,882,250.00 | 0.00 | 926,882,250.00 | 926,882,250.00 | 0.00 | 483,289,854.00 | 443,592,396.00 | 483,289,854.00 | 439,250,216.00 | 0.00 | 44,039,638.00 |
| 2401012101311 | | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA | 0.00 | 0.00 | 0.00 | 723,882,250.00 | 0.00 | 723,882,250.00 | 723,882,250.00 | 0.00 | 386,484,359.00 | 337,397,891.00 | 386,484,359.00 | 386,484,359.00 | 0.00 | 0.00 |
| 240101210131101 | | Sueldos personal de nómina | 0.00 | 0.00 | 0.00 | 432,000,000.00 | 0.00 | 432,000,000.00 | 432,000,000.00 | 0.00 | 282,902,928.00 | 149,097,072.00 | 282,902,928.00 | 282,902,928.00 | 0.00 | 0.00 |
| 240101210131101 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 400,000,000.00 | 0.00 | 400,000,000.00 | 400,000,000.00 | 0.00 | 261,004,279.00 | 138,995,721.00 | 261,004,279.00 | 261,004,279.00 | 0.00 | 0.00 |
| 240101210131101 | 21204 | SGP EDUCACION S.S.F. | 0.00 | 0.00 | 0.00 | 32,000,000.00 | 0.00 | 32,000,000.00 | 32,000,000.00 | 0.00 | 21,898,649.00 | 10,101,351.00 | 21,898,649.00 | 21,898,649.00 | 0.00 | 0.00 |
| 240101210131102 | | Sobresueldos | 0.00 | 0.00 | 0.00 | 228,000,000.00 | 0.00 | 228,000,000.00 | 228,000,000.00 | 0.00 | 91,486,519.00 | 136,513,481.00 | 91,486,519.00 | 91,486,519.00 | 0.00 | 0.00 |
| 240101210131102 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 220,000,000.00 | 0.00 | 220,000,000.00 | 220,000,000.00 | 0.00 | 84,167,598.00 | 135,832,402.00 | 84,167,598.00 | 84,167,598.00 | 0.00 | 0.00 |
| 240101210131102 | 21204 | SGP EDUCACION S.S.F. | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 8,000,000.00 | 0.00 | 7,318,921.00 | 681,079.00 | 7,318,921.00 | 7,318,921.00 | 0.00 | 0.00 |
| 240101210131103 | | Horas extras y días festivos | 0.00 | 0.00 | 0.00 | 14,480,000.00 | 0.00 | 14,480,000.00 | 14,480,000.00 | 0.00 | 5,247,306.00 | 9,232,694.00 | 5,247,306.00 | 5,247,306.00 | 0.00 | 0.00 |
| 240101210131103 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 14,000,000.00 | 0.00 | 14,000,000.00 | 14,000,000.00 | 0.00 | 4,827,521.00 | 9,172,479.00 | 4,827,521.00 | 4,827,521.00 | 0.00 | 0.00 |
| 240101210131103 | 21204 | SGP EDUCACION S.S.F. | 0.00 | 0.00 | 0.00 | 480,000.00 | 0.00 | 480,000.00 | 480,000.00 | 0.00 | 419,785.00 | 60,215.00 | 419,785.00 | 419,785.00 | 0.00 | 0.00 |
| 240101210131104 | | Subsidio o prima de alimentación | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | 2,250.00 | 2,250.00 | 0.00 | 900.00 | 1,350.00 | 900.00 | 900.00 | 0.00 | 0.00 |
| 240101210131104 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | 2,250.00 | 2,250.00 | 0.00 | 900.00 | 1,350.00 | 900.00 | 900.00 | 0.00 | 0.00 |
| 240101210131105 | | Prima de vacaciones | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131105 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131106 | | Prima de Navidad | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131106 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131107 | | Primas extraordinarias territoriales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131108 | | Vacaciones | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131108 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131109 | | Primas de Servicios | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131109 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131110 | | Indemnización por vacaciones | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131110 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131111 | | Reconocimiento adicional por Gestion | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131112 | | Bonificacion Grado 14 Escalafon Docente | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131112 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131113 | | Bonificación Mensual Docentes | 0.00 | 0.00 | 0.00 | 7,400,000.00 | 0.00 | 7,400,000.00 | 7,400,000.00 | 0.00 | 1,612,584.00 | 5,787,416.00 | 1,612,584.00 | 1,612,584.00 | 0.00 | 0.00 |
| 240101210131113 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 0.00 | 1,368,625.00 | 5,631,375.00 | 1,368,625.00 | 1,368,625.00 | 0.00 | 0.00 |
| 240101210131113 | 21204 | SGP EDUCACION S.S.F. | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 243,959.00 | 156,041.00 | 243,959.00 | 243,959.00 | 0.00 | 0.00 |
| 240101210131114 | | Auxilio de transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131115 | | Bonificación Pedagógica a Docentes | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 5,234,122.00 | 4,765,878.00 | 5,234,122.00 | 5,234,122.00 | 0.00 | 0.00 |
| 240101210131115 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 5,234,122.00 | 4,765,878.00 | 5,234,122.00 | 5,234,122.00 | 0.00 | 0.00 |
| 2401012101312 | | CONTRIBUCIONES INHERENTES A LA NOMINA | 0.00 | 0.00 | 0.00 | 203,000,000.00 | 0.00 | 203,000,000.00 | 203,000,000.00 | 0.00 | 96,805,495.00 | 106,194,505.00 | 96,805,495.00 | 52,765,857.00 | 0.00 | 44,039,638.00 |
| 2401012101312 | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO | 0.00 | 0.00 | 0.00 | 55,000,000.00 | 0.00 | 55,000,000.00 | 55,000,000.00 | 0.00 | 16,245,160.00 | 38,754,840.00 | 16,245,160.00 | 8,130,000.00 | 0.00 | 8,115,160.00 |
| 2401012101312101 | | Caja de compensación | 0.00 | 0.00 | 0.00 | 55,000,000.00 | 0.00 | 55,000,000.00 | 55,000,000.00 | 0.00 | 16,245,160.00 | 38,754,840.00 | 16,245,160.00 | 8,130,000.00 | 0.00 | 8,115,160.00 |
| 2401012101312101 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 55,000,000.00 | 0.00 | 55,000,000.00 | 55,000,000.00 | 0.00 | 16,245,160.00 | 38,754,840.00 | 16,245,160.00 | 8,130,000.00 | 0.00 | 8,115,160.00 |
| 2401012101312 | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO | 0.00 | 0.00 | 0.00 | 148,000,000.00 | 0.00 | 148,000,000.00 | 148,000,000.00 | 0.00 | 80,560,335.00 | 67,439,665.00 | 80,560,335.00 | 44,635,857.00 | 0.00 | 35,924,478.00 |
| 2401012101312201 | | Servicio Nacional de Aprendizaje (SENA Ley 21/82) | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 0.00 | 2,038,095.00 | 4,961,905.00 | 2,038,095.00 | 1,018,200.00 | 0.00 | 1,019,895.00 |
| 2401012101312201 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 0.00 | 2,038,095.00 | 4,961,905.00 | 2,038,095.00 | 1,018,200.00 | 0.00 | 1,019,895.00 |
| 2401012101312202 | | Instituto Colombiano de Bienestar Familiar (ICBF Ley 89/88) | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 40,000,000.00 | 0.00 | 12,188,370.00 | 27,811,630.00 | 12,188,370.00 | 6,098,600.00 | 0.00 | 6,089,770.00 |
| 2401012101312202 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 40,000,000.00 | 0.00 | 12,188,370.00 | 27,811,630.00 | 12,188,370.00 | 6,098,600.00 | 0.00 | 6,089,770.00 |
| 2401012101312203 | | Escuelas industriales e institutos tecnicos (Ley 21/82). | 0.00 | 0.00 | 0.00 | 14,000,000.00 | 0.00 | 14,000,000.00 | 14,000,000.00 | 0.00 | 4,066,890.00 | 9,933,110.00 | 4,066,890.00 | 2,033,900.00 | 0.00 | 2,032,990.00 |
| 2401012101312203 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 14,000,000.00 | 0.00 | 14,000,000.00 | 14,000,000.00 | 0.00 | 4,066,890.00 | 9,933,110.00 | 4,066,890.00 | 2,033,900.00 | 0.00 | 2,032,990.00 |
| 2401012101312204 | | Escuela Superior de Administracion Publica (ESAP Ley 21/82) | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 0.00 | 2,038,095.00 | 4,961,905.00 | 2,038,095.00 | 1,018,200.00 | 0.00 | 1,019,895.00 |
| 2401012101312204 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 0.00 | 2,038,095.00 | 4,961,905.00 | 2,038,095.00 | 1,018,200.00 | 0.00 | 1,019,895.00 |
| 2401012101312205 | | Aportes cesantias ssf | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 40,000,000.00 | 0.00 | 33,948,912.00 | 6,051,088.00 | 33,948,912.00 | 17,062,871.00 | 0.00 | 16,886,041.00 |
| 2401012101312205 | 21204 | SGP EDUCACION S.S.F. | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 40,000,000.00 | 0.00 | 33,948,912.00 | 6,051,088.00 | 33,948,912.00 | 17,062,871.00 | 0.00 | 16,886,041.00 |
| 2401012101312206 | | Previsión social ssf | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 40,000,000.00 | 0.00 | 26,279,973.00 | 13,720,027.00 | 26,279,973.00 | 17,404,086.00 | 0.00 | 8,875,887.00 |
| 2401012101312206 | 21204 | SGP EDUCACION S.S.F. | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 40,000,000.00 | 0.00 | 26,279,973.00 | 13,720,027.00 | 26,279,973.00 | 17,404,086.00 | 0.00 | 8,875,887.00 |
| 240101210132 | | GASTOS GENERALES | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210132 | | ADQUISICIÓN DE SERVICIOS | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101321 | | Viáticos y gastos de viaje | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101321 | | "Capacitación, Bienstar Social y Estimulos" | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101321 | 21202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210132 | | SERVICIOS PERSONALES INDIRECTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101322 | | Honorarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101322 | | Aseo a los establecimientos educativos oficiales | 0.00 | 67,416,000.00 | 0.00 | 140,551,794.00 | 0.00 | 207,967,794.00 | 0.00 | 207,967,794.00 | 0.00 | 207,967,794.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012102 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 140,551,794.00 | 0.00 | 140,551,794.00 | 0.00 | 140,551,794.00 | 0.00 | 140,551,794.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012102 | 75102 | FOME Resolucion 014663 | 0.00 | 67,416,000.00 | 0.00 | 0.00 | 0.00 | 67,416,000.00 | 0.00 | 67,416,000.00 | 0.00 | 67,416,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012103 | | Vigilancia a los establecimientos educativos oficiales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012104 | | Pago de servicios públicos de las Instituciones Educativas Oficiales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012105 | | Transferencias para la gratuidad calidad | 0.00 | 0.00 | 0.00 | 1,592,087,368.00 | 0.00 | 1,592,087,368.00 | 0.00 | 1,592,087,368.00 | 0.00 | 1,592,087,368.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012105 | 21205 | SGP EDUCACION CALIDAD GRATUIDAD S.S.F. | 0.00 | 0.00 | 0.00 | 1,592,087,368.00 | 0.00 | 1,592,087,368.00 | 0.00 | 1,592,087,368.00 | 0.00 | 1,592,087,368.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012106 | | Alimentación Escolar | 0.00 | 0.00 | 0.00 | 156,117,259.00 | 0.00 | 156,117,259.00 | 0.00 | 156,117,259.00 | 0.00 | 156,117,259.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012106 | 21101 | SISTEMA GENERAL DE PARTICIPACION ALIMENTACION ESCOLAR | 0.00 | 0.00 | 0.00 | 17,567,423.00 | 0.00 | 17,567,423.00 | 0.00 | 17,567,423.00 | 0.00 | 17,567,423.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012106 | 21203 | S.G.P EDUCACION CALIDAD MATRICULA | 0.00 | 0.00 | 0.00 | 138,549,836.00 | 0.00 | 138,549,836.00 | 0.00 | 138,549,836.00 | 0.00 | 138,549,836.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012107 | | Transporte escolar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 24010122 | | Proyecto Estudios y diseños para la construcción de las IEO diversificado, diosa Chía y Bojacá sede mercedes de calahorra del municipio de chía | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012201 | | Preinversión: estudios, diseños, consultorías, asesorías e interventorías | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012201 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010123 | | Proyecto Desarrollo de la jornada complementaria para la efectiva utilización del tiempo libre | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012301 | | Aplicación de proyectos educativos transversales | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012301 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012302 | | Dotación institucional de material y medios pedagógicos para el aprendizaje | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010124 | | Proyecto Mantenimiento correctivo, preventivo y/o adecuaciones de la planta física de las IEO | 0.00 | 0.00 | 0.00 | 74,172,213.00 | 0.00 | 74,172,213.00 | 0.00 | 74,172,213.00 | 0.00 | 74,172,213.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012401 | | Mantenimiento de infraestructura educativa | 0.00 | 0.00 | 0.00 | 74,172,213.00 | 0.00 | 74,172,213.00 | 0.00 | 74,172,213.00 | 0.00 | 74,172,213.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012401 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 74,172,213.00 | 0.00 | 74,172,213.00 | 0.00 | 74,172,213.00 | 0.00 | 74,172,213.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010125 | | Proyecto Construcción de la Institución Educativa Oficial San José María Escrivá de Balaguer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012501 | | Construcción de Infraestructura Educativa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012502 | | Consultoría, asesoría e interventoría de la IEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401013 | | Programa Una Secretaría de Educación con vocación de servicio de manera interactiva y eficiente | 0.00 | 0.00 | 0.00 | 233,550,000.00 | 0.00 | 233,550,000.00 | 80,550,000.00 | 153,000,000.00 | 31,600,000.00 | 201,950,000.00 | 0.00 | 0.00 | 31,600,000.00 | 0.00 |
| 24010131 | | Proyecto Fortalecimiento institucional para la gestión del sector educativo | 0.00 | 0.00 | 0.00 | 233,550,000.00 | 0.00 | 233,550,000.00 | 80,550,000.00 | 153,000,000.00 | 31,600,000.00 | 201,950,000.00 | 0.00 | 0.00 | 31,600,000.00 | 0.00 |
| 2401013101 | | Modernización de la Secretaria de Educación | 0.00 | 0.00 | 0.00 | 233,550,000.00 | 0.00 | 233,550,000.00 | 80,550,000.00 | 153,000,000.00 | 31,600,000.00 | 201,950,000.00 | 0.00 | 0.00 | 31,600,000.00 | 0.00 |
| 2401013101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 233,550,000.00 | 0.00 | 233,550,000.00 | 80,550,000.00 | 153,000,000.00 | 31,600,000.00 | 201,950,000.00 | 0.00 | 0.00 | 31,600,000.00 | 0.00 |
| 2401014 | | Programa Chía promueve el acceso a la Educación Superior | 0.00 | 0.00 | 0.00 | 511,300,000.00 | 0.00 | 511,300,000.00 | 219,676,490.00 | 291,623,510.00 | 11,733,333.00 | 499,566,667.00 | 0.00 | 0.00 | 11,733,333.00 | 0.00 |
| 24010141 | | Proyecto Optimización del acceso, calidad, pertinencia y permanencia en la educación terciaria | 0.00 | 0.00 | 0.00 | 511,300,000.00 | 0.00 | 511,300,000.00 | 219,676,490.00 | 291,623,510.00 | 11,733,333.00 | 499,566,667.00 | 0.00 | 0.00 | 11,733,333.00 | 0.00 |
| 2401014101 | | Fondos destinados a becas, subsidios y créditos educativos universitarios (ley 1012 de 2006) | 0.00 | 0.00 | 0.00 | 461,300,000.00 | 0.00 | 461,300,000.00 | 219,676,490.00 | 241,623,510.00 | 11,733,333.00 | 449,566,667.00 | 0.00 | 0.00 | 11,733,333.00 | 0.00 |
| 2401014101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 15,300,000.00 | 0.00 | 15,300,000.00 | 15,300,000.00 | 0.00 | 11,733,333.00 | 3,566,667.00 | 0.00 | 0.00 | 11,733,333.00 | 0.00 |
| 2401014101 | 1232 | DEST ESP FOES 2.5 % | 0.00 | 0.00 | 0.00 | 446,000,000.00 | 0.00 | 446,000,000.00 | 204,376,490.00 | 241,623,510.00 | 0.00 | 446,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401014102 | | Competencias laborales generales y formación para el trabajo y desarrollo humano | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401014102 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240102 | | Sector Salud | 0.00 | 1,986,747,803.94 | 0.00 | 6,839,604,184.62 | 0.00 | 8,826,351,988.56 | 1,013,725,875.00 | 7,812,626,113.56 | 721,217,918.00 | 8,105,134,070.56 | 0.00 | 0.00 | 721,217,918.00 | 0.00 |
| 2401021 | | Programa Chía afiliada 100% asegurada | 0.00 | 884,506,983.00 | 0.00 | 5,217,789,325.15 | 0.00 | 6,102,296,308.15 | 0.00 | 6,102,296,308.15 | 0.00 | 6,102,296,308.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010211 | | Proyecto Administración del Régimen Subsidiado en Salud Chía | 0.00 | 884,506,983.00 | 0.00 | 5,217,789,325.15 | 0.00 | 6,102,296,308.15 | 0.00 | 6,102,296,308.15 | 0.00 | 6,102,296,308.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401021101 | | Afiliación al régimen subsidiado | 0.00 | 884,506,983.00 | 0.00 | 5,164,299,738.19 | 0.00 | 6,048,806,721.19 | 0.00 | 6,048,806,721.19 | 0.00 | 6,048,806,721.19 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401021101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 276,579,264.53 | 0.00 | 276,579,264.53 | 0.00 | 276,579,264.53 | 0.00 | 276,579,264.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401021101 | 21307 | SGP SALUD REGIMEN SUB S.S.F. | 0.00 | 884,506,983.00 | 0.00 | 987,894,388.03 | 0.00 | 1,872,401,371.03 | 0.00 | 1,872,401,371.03 | 0.00 | 1,872,401,371.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401021101 | 5301 | RTOS FROS.CUENTA MAESTRA REGIMEN SUBSIDIADO CON | 0.00 | 0.00 | 0.00 | 109,272,700.00 | 0.00 | 109,272,700.00 | 0.00 | 109,272,700.00 | 0.00 | 109,272,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401021101 | 71109 | PGN - ADRES S.S.F. | 0.00 | 0.00 | 0.00 | 2,288,858,944.85 | 0.00 | 2,288,858,944.85 | 0.00 | 2,288,858,944.85 | 0.00 | 2,288,858,944.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401021101 | 71119 | COLJUEGOS S.S.F. | 0.00 | 0.00 | 0.00 | 518,257,435.68 | 0.00 | 518,257,435.68 | 0.00 | 518,257,435.68 | 0.00 | 518,257,435.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401021101 | 82103 | S.S.F RENTAS CEDIDAS SEC SALUD DPTO | 0.00 | 0.00 | 0.00 | 983,437,005.10 | 0.00 | 983,437,005.10 | 0.00 | 983,437,005.10 | 0.00 | 983,437,005.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401021102 | | Inspección, vigilancia y control - Superintendencia de Salud | 0.00 | 0.00 | 0.00 | 53,489,586.96 | 0.00 | 53,489,586.96 | 0.00 | 53,489,586.96 | 0.00 | 53,489,586.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401021102 | 71109 | PGN - ADRES S.S.F. | 0.00 | 0.00 | 0.00 | 53,489,586.96 | 0.00 | 53,489,586.96 | 0.00 | 53,489,586.96 | 0.00 | 53,489,586.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401022 | | Programa Hábitos saludables, por una vida segura | 0.00 | 1,102,240,820.94 | 0.00 | 1,171,882,071.47 | 0.00 | 2,274,122,892.41 | 910,611,625.00 | 1,363,511,267.41 | 696,864,488.00 | 1,577,258,404.41 | 0.00 | 0.00 | 696,864,488.00 | 0.00 |
| 24010221 | | Proyecto Protección, promoción, prevención, gestión del riesgo, vigilancia y gestión de la salud pública del municipio de Chía | 0.00 | 1,102,240,820.94 | 0.00 | 1,171,882,071.47 | 0.00 | 2,274,122,892.41 | 910,611,625.00 | 1,363,511,267.41 | 696,864,488.00 | 1,577,258,404.41 | 0.00 | 0.00 | 696,864,488.00 | 0.00 |
| 2401022101 | | Promoción de la salud (Modos, condiciones y estilos de vida saludables) | 0.00 | 3,640,000.00 | 0.00 | 40,392,800.00 | 0.00 | 44,032,800.00 | 44,032,800.00 | 0.00 | 44,032,800.00 | 0.00 | 0.00 | 0.00 | 44,032,800.00 | 0.00 |
| 2401022101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 40,392,800.00 | 0.00 | 40,392,800.00 | 40,392,800.00 | 0.00 | 40,392,800.00 | 0.00 | 0.00 | 0.00 | 40,392,800.00 | 0.00 |
| 2401022101 | 21305 | SGP SALUD PUBLICA | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 0.00 |
| 2401022102 | | Gestión del riesgo (Condiciones crónicas prevalentes) | 0.00 | 3,640,000.00 | 0.00 | 142,620,000.00 | 0.00 | 146,260,000.00 | 146,260,000.00 | 0.00 | 146,260,000.00 | 0.00 | 0.00 | 0.00 | 146,260,000.00 | 0.00 |
| 2401022102 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 142,620,000.00 | 0.00 | 142,620,000.00 | 142,620,000.00 | 0.00 | 142,620,000.00 | 0.00 | 0.00 | 0.00 | 142,620,000.00 | 0.00 |
| 2401022102 | 21305 | SGP SALUD PUBLICA | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 0.00 |
| 2401022103 | | Gestión del riesgo (Consumo y Aprovechamiento biológico de los alimentos, Calidad e inocuidad de los alimentos) | 0.00 | 3,640,000.00 | 0.00 | 25,612,000.00 | 0.00 | 29,252,000.00 | 29,252,000.00 | 0.00 | 29,252,000.00 | 0.00 | 0.00 | 0.00 | 29,252,000.00 | 0.00 |
| 2401022103 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 0.00 | 0.00 | 0.00 | 25,612,000.00 | 0.00 |
| 2401022103 | 21305 | SGP SALUD PUBLICA | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 0.00 |
| 2401022104 | | Desarrollo integral de las niñas, niños | 0.00 | 3,640,000.00 | 0.00 | 40,238,000.00 | 0.00 | 43,878,000.00 | 43,878,000.00 | 0.00 | 43,878,000.00 | 0.00 | 0.00 | 0.00 | 43,878,000.00 | 0.00 |
| 2401022104 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 40,238,000.00 | 0.00 | 40,238,000.00 | 40,238,000.00 | 0.00 | 40,238,000.00 | 0.00 | 0.00 | 0.00 | 40,238,000.00 | 0.00 |
| 2401022104 | 21305 | SGP SALUD PUBLICA | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 0.00 |
| 2401022105 | | Gestión del riesgo en enfermedades inmunoprevenibles - PAI | 0.00 | 3,640,000.00 | 0.00 | 208,596,000.00 | 0.00 | 212,236,000.00 | 212,236,000.00 | 0.00 | 212,236,000.00 | 0.00 | 0.00 | 0.00 | 212,236,000.00 | 0.00 |
| 2401022105 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 208,596,000.00 | 0.00 | 208,596,000.00 | 208,596,000.00 | 0.00 | 208,596,000.00 | 0.00 | 0.00 | 0.00 | 208,596,000.00 | 0.00 |
| 2401022105 | 21305 | SGP SALUD PUBLICA | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401022106 | | Tuberculosis | 0.00 | 3,640,000.00 | 0.00 | 10,986,000.00 | 0.00 | 14,626,000.00 | 14,626,000.00 | 0.00 | 14,626,000.00 | 0.00 | 0.00 | 0.00 | 14,626,000.00 | 0.00 |
| 2401022106 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 10,986,000.00 | 0.00 | 10,986,000.00 | 10,986,000.00 | 0.00 | 10,986,000.00 | 0.00 | 0.00 | 0.00 | 10,986,000.00 | 0.00 |
| 2401022106 | 21305 | SGP SALUD PUBLICA | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 0.00 |
| 2401022107 | | Promoción de la salud (Seguridad y salud en el trabajo) | 0.00 | 3,640,000.00 | 0.00 | 25,612,000.00 | 0.00 | 29,252,000.00 | 29,252,000.00 | 0.00 | 29,252,000.00 | 0.00 | 0.00 | 0.00 | 29,252,000.00 | 0.00 |
| 2401022107 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 0.00 | 0.00 | 0.00 | 25,612,000.00 | 0.00 |
| 2401022107 | 21305 | SGP SALUD PUBLICA | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 0.00 |
| 2401022108 | | Promoción de la salud (Promoción de la salud mental y la convivencia) | 0.00 | 3,640,000.00 | 0.00 | 25,612,000.00 | 0.00 | 29,252,000.00 | 29,252,000.00 | 0.00 | 29,252,000.00 | 0.00 | 0.00 | 0.00 | 29,252,000.00 | 0.00 |
| 2401022108 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 0.00 | 0.00 | 0.00 | 25,612,000.00 | 0.00 |
| 2401022108 | 21305 | SGP SALUD PUBLICA | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 0.00 |
| 2401022109 | | Gestión del riesgo (Prevención y atención integral a problemas y trastornos mentales y SPA) | 0.00 | 3,640,000.00 | 0.00 | 25,612,000.00 | 0.00 | 29,252,000.00 | 29,252,000.00 | 0.00 | 29,252,000.00 | 0.00 | 0.00 | 0.00 | 29,252,000.00 | 0.00 |
| 2401022109 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 0.00 | 0.00 | 0.00 | 25,612,000.00 | 0.00 |
| 2401022109 | 21305 | SGP SALUD PUBLICA | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 0.00 |
| 2401022110 | | Promoción de la salud (Promoción de los derechos sexuales y reproductivos y la equidad de género) | 0.00 | 3,640,000.00 | 0.00 | 25,612,000.00 | 0.00 | 29,252,000.00 | 29,252,000.00 | 0.00 | 29,252,000.00 | 0.00 | 0.00 | 0.00 | 29,252,000.00 | 0.00 |
| 2401022110 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 0.00 | 0.00 | 0.00 | 25,612,000.00 | 0.00 |
| 2401022110 | 21305 | SGP SALUD PUBLICA | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 0.00 |
| 2401022111 | | Gestión del riesgo (Prevención y atención integral en SSR desde un enfoque de derechos) | 0.00 | 3,639,857.00 | 0.00 | 17,986,143.00 | 0.00 | 21,626,000.00 | 21,626,000.00 | 0.00 | 21,625,963.00 | 37.00 | 0.00 | 0.00 | 21,625,963.00 | 0.00 |
| 2401022111 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 17,986,143.00 | 0.00 | 17,986,143.00 | 17,986,143.00 | 0.00 | 17,986,106.00 | 37.00 | 0.00 | 0.00 | 17,986,106.00 | 0.00 |
| 2401022111 | 21305 | SGP SALUD PUBLICA | 0.00 | 3,639,857.00 | 0.00 | 0.00 | 0.00 | 3,639,857.00 | 3,639,857.00 | 0.00 | 3,639,857.00 | 0.00 | 0.00 | 0.00 | 3,639,857.00 | 0.00 |
| 2401022112 | | Planeación integral en salud | 0.00 | 8,942,000.00 | 0.00 | 9,727,825.00 | 0.00 | 18,669,825.00 | 18,669,825.00 | 0.00 | 15,903,925.00 | 2,765,900.00 | 0.00 | 0.00 | 15,903,925.00 | 0.00 |
| 2401022112 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 9,727,825.00 | 0.00 | 9,727,825.00 | 9,727,825.00 | 0.00 | 6,961,925.00 | 2,765,900.00 | 0.00 | 0.00 | 6,961,925.00 | 0.00 |
| 2401022112 | 21305 | SGP SALUD PUBLICA | 0.00 | 8,942,000.00 | 0.00 | 0.00 | 0.00 | 8,942,000.00 | 8,942,000.00 | 0.00 | 8,942,000.00 | 0.00 | 0.00 | 0.00 | 8,942,000.00 | 0.00 |
| 2401022113 | | Gestión del conocimiento | 0.00 | 14,585,457.00 | 0.00 | 21,861,093.00 | 0.00 | 36,446,550.00 | 36,446,550.00 | 0.00 | 23,000,000.00 | 13,446,550.00 | 0.00 | 0.00 | 23,000,000.00 | 0.00 |
| 2401022113 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 21,861,093.00 | 0.00 | 21,861,093.00 | 21,861,093.00 | 0.00 | 14,414,543.00 | 7,446,550.00 | 0.00 | 0.00 | 14,414,543.00 | 0.00 |
| 2401022113 | 21305 | SGP SALUD PUBLICA | 0.00 | 14,585,457.00 | 0.00 | 0.00 | 0.00 | 14,585,457.00 | 14,585,457.00 | 0.00 | 8,585,457.00 | 6,000,000.00 | 0.00 | 0.00 | 8,585,457.00 | 0.00 |
| 2401022114 | | Desarrollo de capacidades para la gestión de salud pública | 0.00 | 1,038,673,506.94 | 0.00 | 551,414,210.47 | 0.00 | 1,590,087,717.41 | 226,576,450.00 | 1,363,511,267.41 | 29,041,800.00 | 1,561,045,917.41 | 0.00 | 0.00 | 29,041,800.00 | 0.00 |
| 2401022114 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 313,700,270.47 | 0.00 | 313,700,270.47 | 17,732,848.00 | 295,967,422.47 | 9,041,800.00 | 304,658,470.47 | 0.00 | 0.00 | 9,041,800.00 | 0.00 |
| 2401022114 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 1,010,588,918.00 | 0.00 | 0.00 | 0.00 | 1,010,588,918.00 | 0.00 | 1,010,588,918.00 | 0.00 | 1,010,588,918.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401022114 | 1514 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 150,000,000.00 | 0.00 | 0.00 | 150,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401022114 | 21305 | SGP SALUD PUBLICA | 0.00 | 3,299,514.00 | 0.00 | 87,713,940.00 | 0.00 | 91,013,454.00 | 58,843,602.00 | 32,169,852.00 | 20,000,000.00 | 71,013,454.00 | 0.00 | 0.00 | 20,000,000.00 | 0.00 |
| 2401022114 | 3101 | R.B. RTOS FROS SGP SALUD PUBLICA | 0.00 | 2,974,684.86 | 0.00 | 0.00 | 0.00 | 2,974,684.86 | 0.00 | 2,974,684.86 | 0.00 | 2,974,684.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401022114 | 3305 | R.B. SGP SALUD PUBLICA | 0.00 | 21,810,390.08 | 0.00 | 0.00 | 0.00 | 21,810,390.08 | 0.00 | 21,810,390.08 | 0.00 | 21,810,390.08 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401023 | | Programa Vigilando y controlando aseguramos la salud | 0.00 | 0.00 | 0.00 | 139,718,392.00 | 0.00 | 139,718,392.00 | 22,939,000.00 | 116,779,392.00 | 0.00 | 139,718,392.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010231 | | Proyecto Prevención en: Inspección, vigilancia y control sanitario y zoonosis de caninos y felinos que puedan afectar la salud de la comunidad del municipio de Chía. | 0.00 | 0.00 | 0.00 | 139,718,392.00 | 0.00 | 139,718,392.00 | 22,939,000.00 | 116,779,392.00 | 0.00 | 139,718,392.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401023101 | | Vigilancia y control en salud pública | 0.00 | 0.00 | 0.00 | 106,809,892.00 | 0.00 | 106,809,892.00 | 1,000,000.00 | 105,809,892.00 | 0.00 | 106,809,892.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401023101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 104,749,892.00 | 0.00 | 104,749,892.00 | 1,000,000.00 | 103,749,892.00 | 0.00 | 104,749,892.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401023101 | 1243 | REC DEST ESP Sanciones Sanitarias Salud | 0.00 | 0.00 | 0.00 | 2,060,000.00 | 0.00 | 2,060,000.00 | 0.00 | 2,060,000.00 | 0.00 | 2,060,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401023102 | | Inspección, vigilancia y control sanitario | 0.00 | 0.00 | 0.00 | 32,908,500.00 | 0.00 | 32,908,500.00 | 21,939,000.00 | 10,969,500.00 | 0.00 | 32,908,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401023102 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 32,908,500.00 | 0.00 | 32,908,500.00 | 21,939,000.00 | 10,969,500.00 | 0.00 | 32,908,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401024 | | Programa Chía segura con autoridad sanitaria | 0.00 | 0.00 | 0.00 | 310,214,396.00 | 0.00 | 310,214,396.00 | 80,175,250.00 | 230,039,146.00 | 24,353,430.00 | 285,860,966.00 | 0.00 | 0.00 | 24,353,430.00 | 0.00 |
| 24010241 | | Proyecto Consolidación de la Autoridad Sanitaria para Chía | 0.00 | 0.00 | 0.00 | 310,214,396.00 | 0.00 | 310,214,396.00 | 80,175,250.00 | 230,039,146.00 | 24,353,430.00 | 285,860,966.00 | 0.00 | 0.00 | 24,353,430.00 | 0.00 |
| 2401024101 | | Otros gastos en salud | 0.00 | 0.00 | 0.00 | 242,958,646.00 | 0.00 | 242,958,646.00 | 76,216,250.00 | 166,742,396.00 | 24,353,430.00 | 218,605,216.00 | 0.00 | 0.00 | 24,353,430.00 | 0.00 |
| 2401024101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 20,744,250.00 | 0.00 | 20,744,250.00 | 20,744,250.00 | 0.00 | 15,953,430.00 | 4,790,820.00 | 0.00 | 0.00 | 15,953,430.00 | 0.00 |
| 2401024101 | 71102 | COLJUEGOS | 0.00 | 0.00 | 0.00 | 209,538,763.00 | 0.00 | 209,538,763.00 | 44,544,730.00 | 164,994,033.00 | 8,400,000.00 | 201,138,763.00 | 0.00 | 0.00 | 8,400,000.00 | 0.00 |
| 2401024101 | 71402 | RTOS FROS COLJUEGOS | 0.00 | 0.00 | 0.00 | 1,748,363.00 | 0.00 | 1,748,363.00 | 0.00 | 1,748,363.00 | 0.00 | 1,748,363.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401024101 | 71405 | Rtos Fros Otros Gastos en Salud | 0.00 | 0.00 | 0.00 | 10,927,270.00 | 0.00 | 10,927,270.00 | 10,927,270.00 | 0.00 | 0.00 | 10,927,270.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401024102 | | Etnia, discapacidad, género, niñez, adolescencia, personas mayores | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 3,959,000.00 | 4,041,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401024102 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 3,959,000.00 | 4,041,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401024103 | | Inversiones directas en la red pública según Plan bienal en equipos y dotación | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401024103 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401024104 | | Gestión del conocimiento | 0.00 | 0.00 | 0.00 | 49,255,750.00 | 0.00 | 49,255,750.00 | 0.00 | 49,255,750.00 | 0.00 | 49,255,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401024104 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 49,255,750.00 | 0.00 | 49,255,750.00 | 0.00 | 49,255,750.00 | 0.00 | 49,255,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240103 | | Sector Desarrollo Social | 0.00 | 1,000,000,000.00 | 0.00 | 3,103,035,342.00 | 200,000,000.00 | 3,903,035,342.00 | 248,780,540.00 | 3,654,254,802.00 | 32,625,705.00 | 3,870,409,637.00 | 0.00 | 0.00 | 32,625,705.00 | 0.00 |
| 2401031 | | Programa Capacidades distintas oportunidades iguales | 0.00 | 182,000,000.00 | 0.00 | 385,054,064.00 | 0.00 | 567,054,064.00 | 0.00 | 567,054,064.00 | 0.00 | 567,054,064.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010311 | | Proyecto Construcción de ciudadanía para la atención integral a las Personas con Discapacidad del municipio de Chía | 0.00 | 182,000,000.00 | 0.00 | 385,054,064.00 | 0.00 | 567,054,064.00 | 0.00 | 567,054,064.00 | 0.00 | 567,054,064.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401031101 | | Apoyo personas con discapacidad | 0.00 | 182,000,000.00 | 0.00 | 385,054,064.00 | 0.00 | 567,054,064.00 | 0.00 | 567,054,064.00 | 0.00 | 567,054,064.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401031101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 385,054,064.00 | 0.00 | 385,054,064.00 | 0.00 | 385,054,064.00 | 0.00 | 385,054,064.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401031101 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 182,000,000.00 | 0.00 | 0.00 | 0.00 | 182,000,000.00 | 0.00 | 182,000,000.00 | 0.00 | 182,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401032 | | Programa Por una Chía incluyente | 0.00 | 78,000,000.00 | 0.00 | 113,500,000.00 | 0.00 | 191,500,000.00 | 73,500,000.00 | 118,000,000.00 | 6,386,000.00 | 185,114,000.00 | 0.00 | 0.00 | 6,386,000.00 | 0.00 |
| 24010321 | | Proyecto Fortalecimiento y apoyo a los grupos poblacionales con mayor vulnerabilidad y con necesidades específicas del municipio de Chía | 0.00 | 78,000,000.00 | 0.00 | 113,500,000.00 | 0.00 | 191,500,000.00 | 73,500,000.00 | 118,000,000.00 | 6,386,000.00 | 185,114,000.00 | 0.00 | 0.00 | 6,386,000.00 | 0.00 |
| 2401032101 | | Atención a grupos vulnerables | 0.00 | 78,000,000.00 | 0.00 | 113,500,000.00 | 0.00 | 191,500,000.00 | 73,500,000.00 | 118,000,000.00 | 6,386,000.00 | 185,114,000.00 | 0.00 | 0.00 | 6,386,000.00 | 0.00 |
| 2401032101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 113,500,000.00 | 0.00 | 113,500,000.00 | 23,500,000.00 | 90,000,000.00 | 6,386,000.00 | 107,114,000.00 | 0.00 | 0.00 | 6,386,000.00 | 0.00 |
| 2401032101 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 78,000,000.00 | 0.00 | 0.00 | 0.00 | 78,000,000.00 | 50,000,000.00 | 28,000,000.00 | 0.00 | 78,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401033 | | Programa Comprometidos por una niñez sana | 0.00 | 0.00 | 0.00 | 1,426,025,856.00 | 0.00 | 1,426,025,856.00 | 13,200,000.00 | 1,412,825,856.00 | 0.00 | 1,426,025,856.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010331 | | Proyecto Fortalecimiento de la garantía de derechos para niños, niñas y adolescentes del municipio de Chía | 0.00 | 0.00 | 0.00 | 1,426,025,856.00 | 0.00 | 1,426,025,856.00 | 13,200,000.00 | 1,412,825,856.00 | 0.00 | 1,426,025,856.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401033101 | | Protección integral de la primera infancia | 0.00 | 0.00 | 0.00 | 1,183,025,856.00 | 0.00 | 1,183,025,856.00 | 0.00 | 1,183,025,856.00 | 0.00 | 1,183,025,856.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401033101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 1,183,025,856.00 | 0.00 | 1,183,025,856.00 | 0.00 | 1,183,025,856.00 | 0.00 | 1,183,025,856.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401033102 | | Protección integral de la niñez y la adolescencia | 0.00 | 0.00 | 0.00 | 243,000,000.00 | 0.00 | 243,000,000.00 | 13,200,000.00 | 229,800,000.00 | 0.00 | 243,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401033102 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 243,000,000.00 | 0.00 | 243,000,000.00 | 13,200,000.00 | 229,800,000.00 | 0.00 | 243,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401034 | | Programa Potencializando Jóvenes dinamizadores | 0.00 | 0.00 | 0.00 | 443,550,000.00 | 0.00 | 443,550,000.00 | 27,550,000.00 | 416,000,000.00 | 26,239,705.00 | 417,310,295.00 | 0.00 | 0.00 | 26,239,705.00 | 0.00 |
| 24010341 | | Proyecto Formación de jóvenes con oportunidades y arraigo territorial del municipio de Chía | 0.00 | 0.00 | 0.00 | 443,550,000.00 | 0.00 | 443,550,000.00 | 27,550,000.00 | 416,000,000.00 | 26,239,705.00 | 417,310,295.00 | 0.00 | 0.00 | 26,239,705.00 | 0.00 |
| 2401034101 | | Protección integral a la juventud | 0.00 | 0.00 | 0.00 | 443,550,000.00 | 0.00 | 443,550,000.00 | 27,550,000.00 | 416,000,000.00 | 26,239,705.00 | 417,310,295.00 | 0.00 | 0.00 | 26,239,705.00 | 0.00 |
| 2401034101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 443,550,000.00 | 0.00 | 443,550,000.00 | 27,550,000.00 | 416,000,000.00 | 26,239,705.00 | 417,310,295.00 | 0.00 | 0.00 | 26,239,705.00 | 0.00 |
| 2401035 | | Programa Calidad de vida para el Adulto Mayor | 0.00 | 0.00 | 0.00 | 524,905,422.00 | 0.00 | 524,905,422.00 | 70,530,540.00 | 454,374,882.00 | 0.00 | 524,905,422.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010351 | | Proyecto Protección y seguridad para los adultos mayores del municipio de Chía | 0.00 | 0.00 | 0.00 | 524,905,422.00 | 0.00 | 524,905,422.00 | 70,530,540.00 | 454,374,882.00 | 0.00 | 524,905,422.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401035101 | | Atención y apoyo al adulto mayor | 0.00 | 0.00 | 0.00 | 524,905,422.00 | 0.00 | 524,905,422.00 | 70,530,540.00 | 454,374,882.00 | 0.00 | 524,905,422.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401035101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 468,374,882.00 | 0.00 | 468,374,882.00 | 14,000,000.00 | 454,374,882.00 | 0.00 | 468,374,882.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401035101 | 1206 | ESTAMPILLAS TERCERA EDAD | 0.00 | 0.00 | 0.00 | 56,530,540.00 | 0.00 | 56,530,540.00 | 56,530,540.00 | 0.00 | 0.00 | 56,530,540.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401036 | | Programa Asegurando la equidad de género | 0.00 | 360,000,000.00 | 0.00 | 90,000,000.00 | 0.00 | 450,000,000.00 | 14,000,000.00 | 436,000,000.00 | 0.00 | 450,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010361 | | Proyecto Fortalecimiento de las acciones con mujeres y con equidad de género en Chía | 0.00 | 360,000,000.00 | 0.00 | 90,000,000.00 | 0.00 | 450,000,000.00 | 14,000,000.00 | 436,000,000.00 | 0.00 | 450,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401036101 | | Equidad de género | 0.00 | 360,000,000.00 | 0.00 | 90,000,000.00 | 0.00 | 450,000,000.00 | 14,000,000.00 | 436,000,000.00 | 0.00 | 450,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401036101 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 360,000,000.00 | 0.00 | 90,000,000.00 | 0.00 | 450,000,000.00 | 14,000,000.00 | 436,000,000.00 | 0.00 | 450,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401037 | | Programa Familia como núcleo de educación y desarrollo | 0.00 | 380,000,000.00 | 0.00 | 120,000,000.00 | 200,000,000.00 | 300,000,000.00 | 50,000,000.00 | 250,000,000.00 | 0.00 | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010371 | | Proyecto Fortalecimiento de familias que construyen sociedad en el municipio de Chía | 0.00 | 380,000,000.00 | 0.00 | 120,000,000.00 | 200,000,000.00 | 300,000,000.00 | 50,000,000.00 | 250,000,000.00 | 0.00 | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401037101 | | Protección integral a la familia | 0.00 | 380,000,000.00 | 0.00 | 120,000,000.00 | 200,000,000.00 | 300,000,000.00 | 50,000,000.00 | 250,000,000.00 | 0.00 | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401037101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 120,000,000.00 | 0.00 | 120,000,000.00 | 0.00 | 120,000,000.00 | 0.00 | 120,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401037101 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 380,000,000.00 | 0.00 | 0.00 | 200,000,000.00 | 180,000,000.00 | 50,000,000.00 | 130,000,000.00 | 0.00 | 180,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240104 | | Sector Cultura | 0.00 | 3,183,010,019.32 | 0.00 | 3,194,976,315.00 | 0.00 | 6,377,986,334.32 | 1,420,574,574.00 | 4,957,411,760.32 | 60,093,096.00 | 6,317,893,238.32 | 0.00 | 0.00 | 60,093,096.00 | 0.00 |
| 2401041 | | Programa Consolidación del tejido artístico y cultural | 0.00 | 1,629,397,435.30 | 0.00 | 2,179,295,722.00 | 0.00 | 3,808,693,157.30 | 1,159,228,885.00 | 2,649,464,272.30 | 37,200,000.00 | 3,771,493,157.30 | 0.00 | 0.00 | 37,200,000.00 | 0.00 |
| 24010411 | | Proyecto Desarrollo de la formación artística y cultural en Chía | 0.00 | 1,629,397,435.30 | 0.00 | 845,666,600.00 | 0.00 | 2,475,064,035.30 | 1,120,112,525.00 | 1,354,951,510.30 | 37,200,000.00 | 2,437,864,035.30 | 0.00 | 0.00 | 37,200,000.00 | 0.00 |
| 2401041101 | | Ejecución de programas y proyectos artísticos y culturales | 0.00 | 0.00 | 0.00 | 198,666,600.00 | 0.00 | 198,666,600.00 | 145,625,000.00 | 53,041,600.00 | 37,200,000.00 | 161,466,600.00 | 0.00 | 0.00 | 37,200,000.00 | 0.00 |
| 2401041101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 93,579,417.00 | 0.00 | 93,579,417.00 | 65,275,000.00 | 28,304,417.00 | 37,200,000.00 | 56,379,417.00 | 0.00 | 0.00 | 37,200,000.00 | 0.00 |
| 2401041101 | 1205 | ESTAMPILLA PROCULTURA | 0.00 | 0.00 | 0.00 | 10,716,600.00 | 0.00 | 10,716,600.00 | 0.00 | 10,716,600.00 | 0.00 | 10,716,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041101 | 1228 | OTROS REC FONDO DE CULTURA | 0.00 | 0.00 | 0.00 | 26,100,000.00 | 0.00 | 26,100,000.00 | 26,100,000.00 | 0.00 | 0.00 | 26,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041101 | 1505 | RTOS FROS ESTAMPILLA PROCULTURA | 0.00 | 0.00 | 0.00 | 1,800,000.00 | 0.00 | 1,800,000.00 | 0.00 | 1,800,000.00 | 0.00 | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041101 | 21603 | SGP CULTURA | 0.00 | 0.00 | 0.00 | 66,470,583.00 | 0.00 | 66,470,583.00 | 54,250,000.00 | 12,220,583.00 | 0.00 | 66,470,583.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041102 | | Dotación de la infraestructura artística y cultural | 0.00 | 150,000,000.00 | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041102 | 1308 | R.B. ESTAMPILLA PROCULTURA - 60% FOMENTO Y ESTIMULO DE LA CULTURA | 0.00 | 150,000,000.00 | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041103 | | Seguridad social del creador y gestor cultural, Bibliotecas y Fonpet | 0.00 | 1,474,730,768.30 | 0.00 | 540,000,000.00 | 0.00 | 2,014,730,768.30 | 867,487,525.00 | 1,147,243,243.30 | 0.00 | 2,014,730,768.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041103 | 1205 | ESTAMPILLA PROCULTURA | 0.00 | 0.00 | 0.00 | 540,000,000.00 | 0.00 | 540,000,000.00 | 540,000,000.00 | 0.00 | 0.00 | 540,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041103 | 1371 | R.B. ESTAMPILLA PROCULTURA - 20% FONPET- PASIVO PENSIONAL DEL MUNICIPIO | 0.00 | 1,145,121,512.20 | 0.00 | 0.00 | 0.00 | 1,145,121,512.20 | 0.00 | 1,145,121,512.20 | 0.00 | 1,145,121,512.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041103 | 1372 | R.B. ESTAMPILLA PROCULTURA - 10% SEGURIDAD SOCIAL GESTOR Y CREADOR CULTURAL | 0.00 | 329,609,256.10 | 0.00 | 0.00 | 0.00 | 329,609,256.10 | 327,487,525.00 | 2,121,731.10 | 0.00 | 329,609,256.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041104 | | Formación, capacitación e investigación artística y cultural | 0.00 | 4,666,667.00 | 0.00 | 107,000,000.00 | 0.00 | 111,666,667.00 | 107,000,000.00 | 4,666,667.00 | 0.00 | 111,666,667.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041104 | 1205 | ESTAMPILLA PROCULTURA | 0.00 | 0.00 | 0.00 | 107,000,000.00 | 0.00 | 107,000,000.00 | 107,000,000.00 | 0.00 | 0.00 | 107,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041104 | 1308 | R.B. ESTAMPILLA PROCULTURA - 60% FOMENTO Y ESTIMULO DE LA CULTURA | 0.00 | 4,666,667.00 | 0.00 | 0.00 | 0.00 | 4,666,667.00 | 0.00 | 4,666,667.00 | 0.00 | 4,666,667.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010412 | | Proyecto Estudios, diseños, construcción y/o optimización de la infraestructura artística y cultural de Chía | 0.00 | 0.00 | 0.00 | 1,333,629,122.00 | 0.00 | 1,333,629,122.00 | 39,116,360.00 | 1,294,512,762.00 | 0.00 | 1,333,629,122.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041201 | | Estudios y Preinversión en Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041202 | | Construcción, mantenimiento y adecuación de la infraestructura artística y cultural | 0.00 | 0.00 | 0.00 | 1,333,629,122.00 | 0.00 | 1,333,629,122.00 | 39,116,360.00 | 1,294,512,762.00 | 0.00 | 1,333,629,122.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041202 | 1246 | Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011 | 0.00 | 0.00 | 0.00 | 770,948,405.00 | 0.00 | 770,948,405.00 | 39,116,360.00 | 731,832,045.00 | 0.00 | 770,948,405.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041202 | 1353 | R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011 | 0.00 | 0.00 | 0.00 | 562,680,717.00 | 0.00 | 562,680,717.00 | 0.00 | 562,680,717.00 | 0.00 | 562,680,717.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401042 | | Programa Hilos de memoria para la reconstrucción de la identidad cultural. | 0.00 | 4,730,000.00 | 0.00 | 105,709,697.00 | 0.00 | 110,439,697.00 | 0.00 | 110,439,697.00 | 0.00 | 110,439,697.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010421 | | Proyecto Consolidación de hilos de memoria para la reconstrucción de la identidad cultural de Chía | 0.00 | 4,730,000.00 | 0.00 | 105,709,697.00 | 0.00 | 110,439,697.00 | 0.00 | 110,439,697.00 | 0.00 | 110,439,697.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401042101 | | Protección del patrimonio cultural | 0.00 | 4,730,000.00 | 0.00 | 105,709,697.00 | 0.00 | 110,439,697.00 | 0.00 | 110,439,697.00 | 0.00 | 110,439,697.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401042101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 8,609,697.00 | 0.00 | 8,609,697.00 | 0.00 | 8,609,697.00 | 0.00 | 8,609,697.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401042101 | 1205 | ESTAMPILLA PROCULTURA | 0.00 | 0.00 | 0.00 | 97,100,000.00 | 0.00 | 97,100,000.00 | 0.00 | 97,100,000.00 | 0.00 | 97,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401042101 | 1308 | R.B. ESTAMPILLA PROCULTURA - 60% FOMENTO Y ESTIMULO DE LA CULTURA | 0.00 | 4,730,000.00 | 0.00 | 0.00 | 0.00 | 4,730,000.00 | 0.00 | 4,730,000.00 | 0.00 | 4,730,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401043 | | Programa Diversidad y dialogo cultural para una Chía educada, cultural y segura. | 0.00 | 479,037,446.92 | 0.00 | 558,989,781.00 | 0.00 | 1,038,027,227.92 | 243,202,303.00 | 794,824,924.92 | 17,400,000.00 | 1,020,627,227.92 | 0.00 | 0.00 | 17,400,000.00 | 0.00 |
| 24010431 | | Proyecto Desarrollo de la diversidad y diálogo cultural - Chía | 0.00 | 479,037,446.92 | 0.00 | 558,989,781.00 | 0.00 | 1,038,027,227.92 | 243,202,303.00 | 794,824,924.92 | 17,400,000.00 | 1,020,627,227.92 | 0.00 | 0.00 | 17,400,000.00 | 0.00 |
| 2401043101 | | Fomento, apoyo y difusión de eventos y expresiones artísticas y culturales | 0.00 | 479,037,446.92 | 0.00 | 558,989,781.00 | 0.00 | 1,038,027,227.92 | 243,202,303.00 | 794,824,924.92 | 17,400,000.00 | 1,020,627,227.92 | 0.00 | 0.00 | 17,400,000.00 | 0.00 |
| 2401043101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 377,737,478.00 | 0.00 | 377,737,478.00 | 61,950,000.00 | 315,787,478.00 | 17,400,000.00 | 360,337,478.00 | 0.00 | 0.00 | 17,400,000.00 | 0.00 |
| 2401043101 | 1205 | ESTAMPILLA PROCULTURA | 0.00 | 0.00 | 0.00 | 181,252,303.00 | 0.00 | 181,252,303.00 | 181,252,303.00 | 0.00 | 0.00 | 181,252,303.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401043101 | 1308 | R.B. ESTAMPILLA PROCULTURA - 60% FOMENTO Y ESTIMULO DE LA CULTURA | 0.00 | 382,594,012.05 | 0.00 | 0.00 | 0.00 | 382,594,012.05 | 0.00 | 382,594,012.05 | 0.00 | 382,594,012.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401043101 | 1319 | R.B. REC DEST ESP FONDO DE CULTURA | 0.00 | 4,232,807.10 | 0.00 | 0.00 | 0.00 | 4,232,807.10 | 0.00 | 4,232,807.10 | 0.00 | 4,232,807.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401043101 | 1505 | RTOS FROS ESTAMPILLA PROCULTURA | 0.00 | 90,954,096.00 | 0.00 | 0.00 | 0.00 | 90,954,096.00 | 0.00 | 90,954,096.00 | 0.00 | 90,954,096.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401043101 | 1525 | RTOS FROS OTROS REC FONDO DE CULTURA | 0.00 | 1,256,531.77 | 0.00 | 0.00 | 0.00 | 1,256,531.77 | 0.00 | 1,256,531.77 | 0.00 | 1,256,531.77 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401043102 | | Formación, capacitación e investigación artística y cultural | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044 | | Programa Chía Lee y Crece | 0.00 | 1,069,845,137.10 | 0.00 | 350,981,115.00 | 0.00 | 1,420,826,252.10 | 18,143,386.00 | 1,402,682,866.10 | 5,493,096.00 | 1,415,333,156.10 | 0.00 | 0.00 | 5,493,096.00 | 0.00 |
| 2401044 | | Proyecto Fortalecimiento de la red de bibliotecas públicas municipales y las prácticas de lectura, escritura y oralidad de Chía | 0.00 | 283,598,085.10 | 0.00 | 350,981,115.00 | 0.00 | 634,579,200.10 | 18,143,386.00 | 616,435,814.10 | 5,493,096.00 | 629,086,104.10 | 0.00 | 0.00 | 5,493,096.00 | 0.00 |
| 2401044101 | | Ejecución de programas y proyectos artísticos y culturales | 0.00 | 0.00 | 0.00 | 350,981,115.00 | 0.00 | 350,981,115.00 | 18,143,386.00 | 332,837,729.00 | 5,493,096.00 | 345,488,019.00 | 0.00 | 0.00 | 5,493,096.00 | 0.00 |
| 2401044101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 115,000,000.00 | 0.00 | 115,000,000.00 | 6,408,612.00 | 108,591,388.00 | 5,493,096.00 | 109,506,904.00 | 0.00 | 0.00 | 5,493,096.00 | 0.00 |
| 2401044101 | 1205 | ESTAMPILLA PROCULTURA | 0.00 | 0.00 | 0.00 | 235,981,115.00 | 0.00 | 235,981,115.00 | 11,734,774.00 | 224,246,341.00 | 0.00 | 235,981,115.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044102 | | Mantenimiento, dotación de bibliotecas e inversión en servicio público bibliotecario | 0.00 | 283,598,085.10 | 0.00 | 0.00 | 0.00 | 283,598,085.10 | 0.00 | 283,598,085.10 | 0.00 | 283,598,085.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044102 | 1373 | R.B. ESTAMPILLA PROCULTURA - 10% SERVICIO PÚBLICO BIBLIOTECARIO | 0.00 | 283,598,085.10 | 0.00 | 0.00 | 0.00 | 283,598,085.10 | 0.00 | 283,598,085.10 | 0.00 | 283,598,085.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044103 | | Ejecución de programas y proyectos artísticos y culturales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010442 | | Proyecto Estudios, diseños, construcción, y dotación de una Ludoteca Vereda Bojacá - Sector El bosque | 0.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044201 | | Estudios y Preinversión en Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044202 | | Construcción de Infraestructura | 0.00 | 190,000,000.00 | 0.00 | 0.00 | 0.00 | 190,000,000.00 | 0.00 | 190,000,000.00 | 0.00 | 190,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044202 | 1365 | R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 190,000,000.00 | 0.00 | 0.00 | 0.00 | 190,000,000.00 | 0.00 | 190,000,000.00 | 0.00 | 190,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044203 | | Dotación de la Infraestructura Artística y Cultural | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044203 | 1365 | R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010443 | | Proyecto Estudios, Diseños, Construcción y Dotación de una Ludoteca, Sector 7 - Bodega "El Cairo | 0.00 | 586,247,052.00 | 0.00 | 0.00 | 0.00 | 586,247,052.00 | 0.00 | 586,247,052.00 | 0.00 | 586,247,052.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044301 | | Estudios y Preinversión en Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044302 | | Construcción de Infraestructura | 0.00 | 576,247,052.00 | 0.00 | 0.00 | 0.00 | 576,247,052.00 | 0.00 | 576,247,052.00 | 0.00 | 576,247,052.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044302 | 1365 | R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 576,247,052.00 | 0.00 | 0.00 | 0.00 | 576,247,052.00 | 0.00 | 576,247,052.00 | 0.00 | 576,247,052.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044303 | | Dotación de la Infraestructura Artística y Cultural | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044303 | 1365 | R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240105 | | Sector Deporte, Recreación y Aprovechamiento del Tiempo Libre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401051 | | Programa Deporte, recreación y actividad física como apoyo al desarrollo integral del ser humano para disminuir la vulnerabilidad social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010511 | | Proyecto Estudios diseños y construcción del centro sacúdete al parque Chía Cundinamarca | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401051101 | | Estudios y preinversión en infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401051102 | | Construcción, mantenimiento y/o adecuación de los escenarios deportivos y recreativos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240106 | | Sector Desarrollo Económico | 0.00 | 1,204,300,369.00 | 0.00 | 703,655,942.92 | 191,000,000.00 | 1,716,956,311.92 | 224,124,990.00 | 1,492,831,321.92 | 34,317,121.00 | 1,682,639,190.92 | 3,117,121.00 | 3,117,121.00 | 31,200,000.00 | 0.00 |
| 2401061 | | Programa Chía crece con empleo y emprendimiento seguro | 0.00 | 686,862,728.00 | 0.00 | 474,530,952.92 | 191,000,000.00 | 970,393,680.92 | 33,000,000.00 | 937,393,680.92 | 24,900,000.00 | 945,493,680.92 | 0.00 | 0.00 | 24,900,000.00 | 0.00 |
| 24010611 | | Proyecto Generación de Competitividad Segura para Empleo y Emprendimiento en el Municipio de Chía | 0.00 | 686,862,728.00 | 0.00 | 474,530,952.92 | 191,000,000.00 | 970,393,680.92 | 33,000,000.00 | 937,393,680.92 | 24,900,000.00 | 945,493,680.92 | 0.00 | 0.00 | 24,900,000.00 | 0.00 |
| 2401061101 | | Asistencia técnica en procesos de producción, distribución y comercialización y acceso a fuentes de financiación | 0.00 | 574,862,728.00 | 0.00 | 418,530,952.92 | 191,000,000.00 | 802,393,680.92 | 0.00 | 802,393,680.92 | 0.00 | 802,393,680.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401061101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 418,530,952.92 | 0.00 | 418,530,952.92 | 0.00 | 418,530,952.92 | 0.00 | 418,530,952.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401061101 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 574,862,728.00 | 0.00 | 0.00 | 191,000,000.00 | 383,862,728.00 | 0.00 | 383,862,728.00 | 0.00 | 383,862,728.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401061102 | | Proyectos Integrales de ciencia y tecnología e innovación | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401061102 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401061103 | | Promoción de capacitación para empleo | 0.00 | 42,000,000.00 | 0.00 | 39,000,000.00 | 0.00 | 81,000,000.00 | 31,000,000.00 | 50,000,000.00 | 22,900,000.00 | 58,100,000.00 | 0.00 | 0.00 | 22,900,000.00 | 0.00 |
| 2401061103 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 42,000,000.00 | 0.00 | 39,000,000.00 | 0.00 | 81,000,000.00 | 31,000,000.00 | 50,000,000.00 | 22,900,000.00 | 58,100,000.00 | 0.00 | 0.00 | 22,900,000.00 | 0.00 |
| 2401061104 | | Atención a grupos vulnerables promoción social | 0.00 | 20,000,000.00 | 0.00 | 17,000,000.00 | 0.00 | 37,000,000.00 | 2,000,000.00 | 35,000,000.00 | 2,000,000.00 | 35,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 |
| 2401061104 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 20,000,000.00 | 0.00 | 17,000,000.00 | 0.00 | 37,000,000.00 | 2,000,000.00 | 35,000,000.00 | 2,000,000.00 | 35,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 |
| 2401062 | | Programa Chía agropecuaria, adaptada al cambio climático produce de forma sostenible y segura | 0.00 | 517,437,641.00 | 0.00 | 229,124,990.00 | 0.00 | 746,562,631.00 | 191,124,990.00 | 555,437,641.00 | 9,417,121.00 | 737,145,510.00 | 3,117,121.00 | 3,117,121.00 | 6,300,000.00 | 0.00 |
| 24010621 | | Proyecto Conservación de la actividad agropecuaria en el Municipio de Chía | 0.00 | 225,000,000.00 | 0.00 | 0.00 | 0.00 | 225,000,000.00 | 0.00 | 225,000,000.00 | 0.00 | 225,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401062101 | | Programas y proyectos de asistencia técnica directa rural | 0.00 | 225,000,000.00 | 0.00 | 0.00 | 0.00 | 225,000,000.00 | 0.00 | 225,000,000.00 | 0.00 | 225,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401062101 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 225,000,000.00 | 0.00 | 0.00 | 0.00 | 225,000,000.00 | 0.00 | 225,000,000.00 | 0.00 | 225,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010622 | | Proyecto Implementación proceso de gestión y operación de la Plaza de Mercado y Planta de Sacrificio y Faenado en el municipio de Chía. | 0.00 | 102,000,000.00 | 0.00 | 229,124,990.00 | 0.00 | 331,124,990.00 | 191,124,990.00 | 140,000,000.00 | 9,417,121.00 | 321,707,869.00 | 3,117,121.00 | 3,117,121.00 | 6,300,000.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401062201 | | Mejoramiento y mantenimiento de plazas de mercado, mataderos y mobiliarios del espacio público | 0.00 | 102,000,000.00 | 0.00 | 229,124,990.00 | 0.00 | 331,124,990.00 | 191,124,990.00 | 140,000,000.00 | 9,417,121.00 | 321,707,869.00 | 3,117,121.00 | 3,117,121.00 | 6,300,000.00 | 0.00 |
| 2401062201 | 1234 | REC PROPIOS DES ESP DEGUELLO GANADO MAYOR | 0.00 | 0.00 | 0.00 | 94,124,990.00 | 0.00 | 94,124,990.00 | 94,124,990.00 | 0.00 | 0.00 | 94,124,990.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401062201 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 102,000,000.00 | 0.00 | 135,000,000.00 | 0.00 | 237,000,000.00 | 97,000,000.00 | 140,000,000.00 | 9,417,121.00 | 227,582,879.00 | 3,117,121.00 | 3,117,121.00 | 6,300,000.00 | 0.00 |
| 24010623 | | Proyecto Implementación y puesta en funcionamiento de un invernadero para producción de hortalizas mediante la técnica de hidroponía, con un salón-aula multipropósito que garantice espacios de capacitación permanente y de prácticas en terreno | 0.00 | 190,437,641.00 | 0.00 | 0.00 | 0.00 | 190,437,641.00 | 0.00 | 190,437,641.00 | 0.00 | 190,437,641.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401062301 | | Preinversión en Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401062302 | | Construcción de la Infraestructura | 0.00 | 190,437,641.00 | 0.00 | 0.00 | 0.00 | 190,437,641.00 | 0.00 | 190,437,641.00 | 0.00 | 190,437,641.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401062302 | 1365 | R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 190,437,641.00 | 0.00 | 0.00 | 0.00 | 190,437,641.00 | 0.00 | 190,437,641.00 | 0.00 | 190,437,641.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401062303 | | Desarrollo e implementación de proyectos productivos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240107 | | Sector Turismo | 0.00 | 0.00 | 0.00 | 306,269,555.90 | 0.00 | 306,269,555.90 | 44,601,298.00 | 261,668,257.90 | 25,200,000.00 | 281,069,555.90 | 0.00 | 0.00 | 25,200,000.00 | 0.00 |
| 2401071 | | Programa Chía destino competitivo y transformador | 0.00 | 0.00 | 0.00 | 306,269,555.90 | 0.00 | 306,269,555.90 | 44,601,298.00 | 261,668,257.90 | 25,200,000.00 | 281,069,555.90 | 0.00 | 0.00 | 25,200,000.00 | 0.00 |
| 24010711 | | Proyecto Fortalecimiento y promoción del producto turístico del municipio de Chía. | 0.00 | 0.00 | 0.00 | 306,269,555.90 | 0.00 | 306,269,555.90 | 44,601,298.00 | 261,668,257.90 | 25,200,000.00 | 281,069,555.90 | 0.00 | 0.00 | 25,200,000.00 | 0.00 |
| 2401071101 | | Promoción del Desarrollo Turístico | 0.00 | 0.00 | 0.00 | 306,269,555.90 | 0.00 | 306,269,555.90 | 44,601,298.00 | 261,668,257.90 | 25,200,000.00 | 281,069,555.90 | 0.00 | 0.00 | 25,200,000.00 | 0.00 |
| 2401071101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 301,268,257.90 | 0.00 | 301,268,257.90 | 39,600,000.00 | 261,668,257.90 | 25,200,000.00 | 276,068,257.90 | 0.00 | 0.00 | 25,200,000.00 | 0.00 |
| 2401071101 | 1514 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 5,001,298.00 | 0.00 | 5,001,298.00 | 5,001,298.00 | 0.00 | 0.00 | 5,001,298.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240108 | | Sector Infraestructura Física | 0.00 | 3,951,244,856.00 | 0.00 | 1,140,503,293.00 | 0.00 | 5,091,748,149.00 | 989,369,187.00 | 4,102,378,962.00 | 428,384,562.00 | 4,663,363,587.00 | 0.00 | 0.00 | 428,384,562.00 | 0.00 |
| 2401081 | | Programa Vías con función social para la gente | 0.00 | 1,095,100,164.00 | 0.00 | 310,841,603.00 | 0.00 | 1,405,941,767.00 | 320,000,000.00 | 1,085,941,767.00 | 0.00 | 1,405,941,767.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010811 | | Proyecto Estudios, diseños, optimización y/o construcción de la malla vial y ciclo rutas, Municipio de Chía | 0.00 | 788,472,484.00 | 0.00 | 297,469,283.00 | 0.00 | 1,085,941,767.00 | 0.00 | 1,085,941,767.00 | 0.00 | 1,085,941,767.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401081101 | | Estudios y preinversión en infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401081102 | | Mantenimiento rutinario de vías | 0.00 | 788,472,484.00 | 0.00 | 297,469,283.00 | 0.00 | 1,085,941,767.00 | 0.00 | 1,085,941,767.00 | 0.00 | 1,085,941,767.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401081102 | 1218 | DES ESPECIFICA PUBLICIDAD V | 0.00 | 0.00 | 0.00 | 297,469,283.00 | 0.00 | 297,469,283.00 | 0.00 | 297,469,283.00 | 0.00 | 297,469,283.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401081102 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 750,000,000.00 | 0.00 | 0.00 | 0.00 | 750,000,000.00 | 0.00 | 750,000,000.00 | 0.00 | 750,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401081102 | 1374 | R.B. REC PUBLICIDAD VISUAL - 50% MANTENIMIENTO VÍAS | 0.00 | 38,472,484.00 | 0.00 | 0.00 | 0.00 | 38,472,484.00 | 0.00 | 38,472,484.00 | 0.00 | 38,472,484.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401081103 | | Construcción de vías | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401081104 | | Infraestructura para transporte no motorizado (redes peatonales y ciclorutas) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010812 | | Proyecto Fortalecimiento del Banco de Maquinaria a través de la adquisición y mantenimiento de Maquinas, municipio de Chía | 0.00 | 306,627,680.00 | 0.00 | 13,372,320.00 | 0.00 | 320,000,000.00 | 320,000,000.00 | 0.00 | 0.00 | 320,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401081201 | | Mantenimiento de maquinaria y equipos menores | 0.00 | 306,627,680.00 | 0.00 | 13,372,320.00 | 0.00 | 320,000,000.00 | 320,000,000.00 | 0.00 | 0.00 | 320,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401081201 | 1224 | DEST ESPE MAQUINARIA AGRICOLA | 0.00 | 0.00 | 0.00 | 13,372,320.00 | 0.00 | 13,372,320.00 | 13,372,320.00 | 0.00 | 0.00 | 13,372,320.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401081201 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 306,627,680.00 | 0.00 | 0.00 | 0.00 | 306,627,680.00 | 306,627,680.00 | 0.00 | 0.00 | 306,627,680.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082 | | Programa Espacios públicos que generen arraigo y cultura ciudadana. | 0.00 | 1,434,093,004.00 | 0.00 | 500,000,000.00 | 0.00 | 1,934,093,004.00 | 40,984,625.00 | 1,893,108,379.00 | 0.00 | 1,934,093,004.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010821 | | Proyecto Estudios diseños, construcción mantenimiento, adecuación y/o mejoramiento del espacio público, Municipio de Chía. | 0.00 | 660,000,000.00 | 0.00 | 500,000,000.00 | 0.00 | 1,160,000,000.00 | 0.00 | 1,160,000,000.00 | 0.00 | 1,160,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082101 | | Estudios y preinversión en infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082102 | | Construcción de zonas verdes, parques, plazas, plazoletas andenes y espacio público | 0.00 | 660,000,000.00 | 0.00 | 500,000,000.00 | 0.00 | 1,160,000,000.00 | 0.00 | 1,160,000,000.00 | 0.00 | 1,160,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082102 | 1220 | DEST ESP PLUSVALIA | 0.00 | 0.00 | 0.00 | 500,000,000.00 | 0.00 | 500,000,000.00 | 0.00 | 500,000,000.00 | 0.00 | 500,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082102 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 660,000,000.00 | 0.00 | 0.00 | 0.00 | 660,000,000.00 | 0.00 | 660,000,000.00 | 0.00 | 660,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082103 | | Mejoramiento y mantenimiento de zonas verdes, parques, plazas, plazoletas andenes y espacio público | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010822 | | Proyecto Estudios, Diseños y Construcción de un parque recreativo y cultural Sector 9 Barrio Bachué | 0.00 | 214,349,150.00 | 0.00 | 0.00 | 0.00 | 214,349,150.00 | 40,984,625.00 | 173,364,525.00 | 0.00 | 214,349,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082201 | | Estudios y Preinversión de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082202 | | Construcción de Infraestructura | 0.00 | 214,349,150.00 | 0.00 | 0.00 | 0.00 | 214,349,150.00 | 40,984,625.00 | 173,364,525.00 | 0.00 | 214,349,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082202 | 1365 | R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 214,349,150.00 | 0.00 | 0.00 | 0.00 | 214,349,150.00 | 40,984,625.00 | 173,364,525.00 | 0.00 | 214,349,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010823 | | Proyecto Adecuación y Mejoramiento del Parque El Paraíso, Sector 12 Mercedes de Calahorra | 0.00 | 559,743,854.00 | 0.00 | 0.00 | 0.00 | 559,743,854.00 | 0.00 | 559,743,854.00 | 0.00 | 559,743,854.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082301 | | Estudios y Preinversión de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082302 | | Adecuación de Infraestructura | 0.00 | 559,743,854.00 | 0.00 | 0.00 | 0.00 | 559,743,854.00 | 0.00 | 559,743,854.00 | 0.00 | 559,743,854.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082302 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 130,000,000.00 | 0.00 | 0.00 | 0.00 | 130,000,000.00 | 0.00 | 130,000,000.00 | 0.00 | 130,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082302 | 1365 | R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 429,743,854.00 | 0.00 | 0.00 | 0.00 | 429,743,854.00 | 0.00 | 429,743,854.00 | 0.00 | 429,743,854.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401083 | | Programa Equipamiento seguro e incluyente | 0.00 | 1,422,051,688.00 | 0.00 | 329,661,690.00 | 0.00 | 1,751,713,378.00 | 628,384,562.00 | 1,123,328,816.00 | 428,384,562.00 | 1,323,328,816.00 | 0.00 | 0.00 | 428,384,562.00 | 0.00 |
| 24010831 | | Proyecto Construcción del Centro Administrativo Municipal - CAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401083101 | | Construcción de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010832 | | Proyecto Estudios, diseños, mantenimiento, adecuación y mejoramiento de equipamientos públicos institucionales y de carácter comunitario, Municipio de Chía. | 0.00 | 480,475,804.00 | 0.00 | 0.00 | 0.00 | 480,475,804.00 | 428,384,562.00 | 52,091,242.00 | 428,384,562.00 | 52,091,242.00 | 0.00 | 0.00 | 428,384,562.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401083201 | | Estudios y Preinversión en Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401083202 | | Construcción, mejoramiento y mantenimiento de infraestructura física | 0.00 | 480,475,804.00 | 0.00 | 0.00 | 0.00 | 480,475,804.00 | 428,384,562.00 | 52,091,242.00 | 428,384,562.00 | 52,091,242.00 | 0.00 | 0.00 | 428,384,562.00 | 0.00 |
| 2401083202 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 480,475,804.00 | 0.00 | 0.00 | 0.00 | 480,475,804.00 | 428,384,562.00 | 52,091,242.00 | 428,384,562.00 | 52,091,242.00 | 0.00 | 0.00 | 428,384,562.00 | 0.00 |
| 24010833 | | Proyecto Mejoramiento de las instalaciones de la sede de asojuntas, para el aprovechamiento de actividades comunitarias y de formación que beneficia a la comunidad en general | 0.00 | 268,679,368.00 | 0.00 | 0.00 | 0.00 | 268,679,368.00 | 0.00 | 268,679,368.00 | 0.00 | 268,679,368.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401083301 | | Estudios y Preinversión de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401083302 | | Construcción, mejoramiento y mantenimiento de infraestructura física | 0.00 | 268,679,368.00 | 0.00 | 0.00 | 0.00 | 268,679,368.00 | 0.00 | 268,679,368.00 | 0.00 | 268,679,368.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401083302 | 1365 | R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 268,679,368.00 | 0.00 | 0.00 | 0.00 | 268,679,368.00 | 0.00 | 268,679,368.00 | 0.00 | 268,679,368.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010834 | | Proyecto Optimización del Banco de Materiales del Municipio de chía | 0.00 | 672,896,516.00 | 0.00 | 329,661,690.00 | 0.00 | 1,002,558,206.00 | 200,000,000.00 | 802,558,206.00 | 0.00 | 1,002,558,206.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401083401 | | Adquisición de insumos, suministros y dotación | 0.00 | 672,896,516.00 | 0.00 | 329,661,690.00 | 0.00 | 1,002,558,206.00 | 200,000,000.00 | 802,558,206.00 | 0.00 | 1,002,558,206.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401083401 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 672,896,516.00 | 0.00 | 0.00 | 0.00 | 672,896,516.00 | 200,000,000.00 | 472,896,516.00 | 0.00 | 672,896,516.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401083401 | 21604 | SGP OTROS SECTORES | 0.00 | 0.00 | 0.00 | 329,661,690.00 | 0.00 | 329,661,690.00 | 0.00 | 329,661,690.00 | 0.00 | 329,661,690.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240109 | | Sector Movilidad | 0.00 | 928,429,560.64 | 0.00 | 1,294,596,118.00 | 0.00 | 2,223,025,678.64 | 1,586,338,350.00 | 636,687,328.64 | 52,997,425.00 | 2,170,028,253.64 | 0.00 | 0.00 | 52,997,425.00 | 0.00 |
| 2401091 | | Programa Movilidad ordenada, educada y segura en el Marco del Plan Local de Seguridad Vial del Municipio de Chía | 0.00 | 928,429,560.64 | 0.00 | 1,294,596,118.00 | 0.00 | 2,223,025,678.64 | 1,586,338,350.00 | 636,687,328.64 | 52,997,425.00 | 2,170,028,253.64 | 0.00 | 0.00 | 52,997,425.00 | 0.00 |
| 24010911 | | Proyecto Implementación de una movilidad sostenible, educada, organizada y segura en el municipio de chía | 0.00 | 928,429,560.64 | 0.00 | 1,294,596,118.00 | 0.00 | 2,223,025,678.64 | 1,586,338,350.00 | 636,687,328.64 | 52,997,425.00 | 2,170,028,253.64 | 0.00 | 0.00 | 52,997,425.00 | 0.00 |
| 2401091101 | | Planes de tránsito, educación, dotación de equipos y seguridad vial | 0.00 | 428,429,560.64 | 0.00 | 1,094,596,118.00 | 0.00 | 1,523,025,678.64 | 955,338,350.00 | 567,687,328.64 | 52,997,425.00 | 1,470,028,253.64 | 0.00 | 0.00 | 52,997,425.00 | 0.00 |
| 2401091101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 20,000,000.00 | 30,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401091101 | 1216 | REC PROP DEST ESP TRANSITO | 0.00 | 0.00 | 0.00 | 1,044,596,118.00 | 0.00 | 1,044,596,118.00 | 935,338,350.00 | 109,257,768.00 | 52,997,425.00 | 991,598,693.00 | 0.00 | 0.00 | 52,997,425.00 | 0.00 |
| 2401091101 | 1318 | R.B. REC DEST ESP TRANSITO | 0.00 | 413,576,406.64 | 0.00 | 0.00 | 0.00 | 413,576,406.64 | 0.00 | 413,576,406.64 | 0.00 | 413,576,406.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401091101 | 1431 | R.B. RTOS FROS DEST ESPECIFICA TRANSF SIMIT y MULTAS DE TRANSITO | 0.00 | 14,853,154.00 | 0.00 | 0.00 | 0.00 | 14,853,154.00 | 0.00 | 14,853,154.00 | 0.00 | 14,853,154.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401091102 | | Infraestructura para transporte no motorizado (redes peatonales y ciclorutas) | 0.00 | 500,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 700,000,000.00 | 631,000,000.00 | 69,000,000.00 | 0.00 | 700,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401091102 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 200,000,000.00 | 0.00 | 0.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401091102 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 500,000,000.00 | 0.00 | 0.00 | 0.00 | 500,000,000.00 | 431,000,000.00 | 69,000,000.00 | 0.00 | 500,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240110 | | Sector Planeación | 0.00 | 500,000,000.00 | 0.00 | 692,722,005.00 | 0.00 | 1,192,722,005.00 | 59,246,781.00 | 1,133,475,224.00 | 18,334,000.00 | 1,174,388,005.00 | 0.00 | 0.00 | 18,334,000.00 | 0.00 |
| 2401101 | | Programa Desarrollo territorial incluyente y seguro | 0.00 | 500,000,000.00 | 0.00 | 692,722,005.00 | 0.00 | 1,192,722,005.00 | 59,246,781.00 | 1,133,475,224.00 | 18,334,000.00 | 1,174,388,005.00 | 0.00 | 0.00 | 18,334,000.00 | 0.00 |
| 24011011 | | Proyecto Fortalecimiento al ordenamiento territorial y sus instrumentos en el municipio de Chía - Cundinamarca. | 0.00 | 0.00 | 0.00 | 72,000,000.00 | 0.00 | 72,000,000.00 | 0.00 | 72,000,000.00 | 0.00 | 72,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401101101 | | Elaboración y actualización del Plan de Ordenamiento Territorial | 0.00 | 0.00 | 0.00 | 72,000,000.00 | 0.00 | 72,000,000.00 | 0.00 | 72,000,000.00 | 0.00 | 72,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401101101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 72,000,000.00 | 0.00 | 72,000,000.00 | 0.00 | 72,000,000.00 | 0.00 | 72,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24011012 | | Proyecto Actualización del sistema de información de los procesos de licenciamiento urbanístico e implementación de un sistema de seguimiento para su descongestión en el municipio de Chía | 0.00 | 0.00 | 0.00 | 17,600,000.00 | 0.00 | 17,600,000.00 | 0.00 | 17,600,000.00 | 0.00 | 17,600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401101201 | | Fortalecimiento a los procesos urbanísticos | 0.00 | 0.00 | 0.00 | 17,600,000.00 | 0.00 | 17,600,000.00 | 0.00 | 17,600,000.00 | 0.00 | 17,600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401101201 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 17,600,000.00 | 0.00 | 17,600,000.00 | 0.00 | 17,600,000.00 | 0.00 | 17,600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24011013 | | Proyecto Mejoramiento de los sistemas de información y estadística para la planeación municipal de Chía | 0.00 | 500,000,000.00 | 0.00 | 331,482,005.00 | 0.00 | 831,482,005.00 | 42,516,612.00 | 788,965,393.00 | 18,334,000.00 | 813,148,005.00 | 0.00 | 0.00 | 18,334,000.00 | 0.00 |
| 2401101301 | | Sistema de información geográfico y estadístico | 0.00 | 500,000,000.00 | 0.00 | 310,965,393.00 | 0.00 | 810,965,393.00 | 22,000,000.00 | 788,965,393.00 | 18,334,000.00 | 792,631,393.00 | 0.00 | 0.00 | 18,334,000.00 | 0.00 |
| 2401101301 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 310,965,393.00 | 0.00 | 310,965,393.00 | 22,000,000.00 | 288,965,393.00 | 18,334,000.00 | 292,631,393.00 | 0.00 | 0.00 | 18,334,000.00 | 0.00 |
| 2401101301 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 500,000,000.00 | 0.00 | 0.00 | 0.00 | 500,000,000.00 | 0.00 | 500,000,000.00 | 0.00 | 500,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401101302 | | Actualización del SISBEN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401101303 | | Estratificación socioeconómica | 0.00 | 0.00 | 0.00 | 20,516,612.00 | 0.00 | 20,516,612.00 | 20,516,612.00 | 0.00 | 0.00 | 20,516,612.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401101303 | 1244 | Recursos destinación Esp. Estratificación Socioeconomica | 0.00 | 0.00 | 0.00 | 20,516,612.00 | 0.00 | 20,516,612.00 | 20,516,612.00 | 0.00 | 0.00 | 20,516,612.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24011014 | | Proyecto Actualización catastral municipal de Chía (Cundinamarca) | 0.00 | 0.00 | 0.00 | 240,000,000.00 | 0.00 | 240,000,000.00 | 0.00 | 240,000,000.00 | 0.00 | 240,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401101401 | | Actualización catastral | 0.00 | 0.00 | 0.00 | 240,000,000.00 | 0.00 | 240,000,000.00 | 0.00 | 240,000,000.00 | 0.00 | 240,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401101401 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 240,000,000.00 | 0.00 | 240,000,000.00 | 0.00 | 240,000,000.00 | 0.00 | 240,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24011015 | | Proyecto Fortalecimiento a la prestación de los Servicios Públicos Domiciliarios eficientes e incluyentes en el municipio de Chía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401101501 | | Fortalecimiento de servicios públicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24011016 | | Proyecto Fortalecimiento de la planeación estratégica en el municipio de Chía | 0.00 | 0.00 | 0.00 | 31,640,000.00 | 0.00 | 31,640,000.00 | 16,730,169.00 | 14,909,831.00 | 0.00 | 31,640,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401101601 | | Instancias para la planificación local | 0.00 | 0.00 | 0.00 | 21,640,000.00 | 0.00 | 21,640,000.00 | 16,730,169.00 | 4,909,831.00 | 0.00 | 21,640,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401101601 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 21,640,000.00 | 0.00 | 21,640,000.00 | 16,730,169.00 | 4,909,831.00 | 0.00 | 21,640,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401101602 | | Fortalecimiento a la estructuración de proyectos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401101603 | | Sistema de seguimiento | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401101603 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240111 | | Sector Medio Ambiente | 0.00 | 1,589,891,562.00 | 0.00 | 982,854,329.00 | 148,000,000.00 | 2,424,745,891.00 | 172,865,238.00 | 2,251,880,653.00 | 71,961,800.00 | 2,352,784,091.00 | 0.00 | 0.00 | 71,961,800.00 | 0.00 |
| 2401111 | | Programa Acciones ambientales de hoy que garanticen el desarrollo ambiental y sostenible del mañana | 0.00 | 1,099,114,482.00 | 0.00 | 188,265,877.00 | 0.00 | 1,287,380,359.00 | 114,289,028.00 | 1,173,091,331.00 | 26,453,328.00 | 1,260,927,031.00 | 0.00 | 0.00 | 26,453,328.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 24011111 | | Proyecto Recuperación, mantenimiento y seguimiento de la estructura ecológica del municipio de Chía | 0.00 | 91,200,000.00 | 0.00 | 74,100,000.00 | 0.00 | 165,300,000.00 | 91,200,000.00 | 74,100,000.00 | 6,900,000.00 | 158,400,000.00 | 0.00 | 0.00 | 6,900,000.00 | 0.00 |
| 2401111101 | | Conservación, protección, restauración y aprovechamiento sostenible de los ecosistemas forestales | 0.00 | 91,200,000.00 | 0.00 | 74,100,000.00 | 0.00 | 165,300,000.00 | 91,200,000.00 | 74,100,000.00 | 6,900,000.00 | 158,400,000.00 | 0.00 | 0.00 | 6,900,000.00 | 0.00 |
| 2401111101 | 1227 | RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99 | 0.00 | 0.00 | 0.00 | 74,100,000.00 | 0.00 | 74,100,000.00 | 0.00 | 74,100,000.00 | 0.00 | 74,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401111101 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 91,200,000.00 | 0.00 | 0.00 | 0.00 | 91,200,000.00 | 91,200,000.00 | 0.00 | 6,900,000.00 | 84,300,000.00 | 0.00 | 0.00 | 6,900,000.00 | 0.00 |
| 2401111102 | | Conservación, protección, restauración y aprovechamiento sostenible de ecosistemas diferentes a los forestales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24011112 | | Proyecto Identificación y recuperación de las fuentes hídricas del municipio de chía. | 0.00 | 418,022,920.00 | 0.00 | 114,165,877.00 | 0.00 | 532,188,797.00 | 23,089,028.00 | 509,099,769.00 | 19,553,328.00 | 512,635,469.00 | 0.00 | 0.00 | 19,553,328.00 | 0.00 |
| 2401111201 | | Manejo y aprovechamiento de subcuencas y microcuencas hidrográficas | 0.00 | 418,022,920.00 | 0.00 | 114,165,877.00 | 0.00 | 532,188,797.00 | 23,089,028.00 | 509,099,769.00 | 19,553,328.00 | 512,635,469.00 | 0.00 | 0.00 | 19,553,328.00 | 0.00 |
| 2401111201 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 29,106,474.00 | 0.00 | 29,106,474.00 | 0.00 | 29,106,474.00 | 0.00 | 29,106,474.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401111201 | 1227 | RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99 | 0.00 | 0.00 | 0.00 | 85,059,403.00 | 0.00 | 85,059,403.00 | 14,000,000.00 | 71,059,403.00 | 14,000,000.00 | 71,059,403.00 | 0.00 | 0.00 | 14,000,000.00 | 0.00 |
| 2401111201 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 418,022,920.00 | 0.00 | 0.00 | 0.00 | 418,022,920.00 | 9,089,028.00 | 408,933,892.00 | 5,553,328.00 | 412,469,592.00 | 0.00 | 0.00 | 5,553,328.00 | 0.00 |
| 24011113 | | Proyecto Vallados sostenibles y aprovechados para espacio público peatonal en la Vereda Cerca de Piedra | 0.00 | 589,891,562.00 | 0.00 | 0.00 | 0.00 | 589,891,562.00 | 0.00 | 589,891,562.00 | 0.00 | 589,891,562.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401111301 | | Construcción de infraestructura | 0.00 | 589,891,562.00 | 0.00 | 0.00 | 0.00 | 589,891,562.00 | 0.00 | 589,891,562.00 | 0.00 | 589,891,562.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401111301 | 1365 | R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 589,891,562.00 | 0.00 | 0.00 | 0.00 | 589,891,562.00 | 0.00 | 589,891,562.00 | 0.00 | 589,891,562.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401112 | | Programa Cultura ciudadana como mecanismo de Control Ambiental | 0.00 | 387,577,080.00 | 0.00 | 744,588,452.00 | 138,000,000.00 | 994,165,532.00 | 45,376,210.00 | 948,789,322.00 | 32,308,472.00 | 961,857,060.00 | 0.00 | 0.00 | 32,308,472.00 | 0.00 |
| 24011121 | | Proyecto Control y buenas prácticas ambientales aplicadas a las actividades generadoras de afectaciones al ambiente en el Municipio de Chía | 0.00 | 261,560,536.00 | 0.00 | 0.00 | 130,000,000.00 | 131,560,536.00 | 0.00 | 131,560,536.00 | 0.00 | 131,560,536.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401112101 | | Control a las fuentes contaminantes | 0.00 | 11,560,536.00 | 0.00 | 0.00 | 0.00 | 11,560,536.00 | 0.00 | 11,560,536.00 | 0.00 | 11,560,536.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401112101 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 11,560,536.00 | 0.00 | 0.00 | 0.00 | 11,560,536.00 | 0.00 | 11,560,536.00 | 0.00 | 11,560,536.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401112102 | | Asistencia técnica en reconversión tecnológica | 0.00 | 250,000,000.00 | 0.00 | 0.00 | 130,000,000.00 | 120,000,000.00 | 0.00 | 120,000,000.00 | 0.00 | 120,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401112102 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 250,000,000.00 | 0.00 | 0.00 | 130,000,000.00 | 120,000,000.00 | 0.00 | 120,000,000.00 | 0.00 | 120,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24011122 | | Proyecto Fortalecimiento en la gestión de residuos sólidos aprovechables y RCD en el municipio de chía | 0.00 | 126,016,544.00 | 0.00 | 744,588,452.00 | 8,000,000.00 | 862,604,996.00 | 45,376,210.00 | 817,228,786.00 | 32,308,472.00 | 830,296,524.00 | 0.00 | 0.00 | 32,308,472.00 | 0.00 |
| 2401122201 | | Disposición, eliminación y reciclaje de residuos líquidos y sólidos | 0.00 | 126,016,544.00 | 0.00 | 744,588,452.00 | 8,000,000.00 | 862,604,996.00 | 45,376,210.00 | 817,228,786.00 | 32,308,472.00 | 830,296,524.00 | 0.00 | 0.00 | 32,308,472.00 | 0.00 |
| 2401122201 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 682,788,452.00 | 8,000,000.00 | 674,788,452.00 | 36,850,556.00 | 637,937,896.00 | 32,308,472.00 | 642,479,980.00 | 0.00 | 0.00 | 32,308,472.00 | 0.00 |
| 2401122201 | 1217 | TRANSFERENCIA SECTOR ENERGETICO | 0.00 | 0.00 | 0.00 | 61,800,000.00 | 0.00 | 61,800,000.00 | 8,525,654.00 | 53,274,346.00 | 0.00 | 61,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401122201 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 126,016,544.00 | 0.00 | 0.00 | 0.00 | 126,016,544.00 | 0.00 | 126,016,544.00 | 0.00 | 126,016,544.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401113 | | Programa Por una Chía educada y con cultura ambiental | 0.00 | 103,200,000.00 | 0.00 | 50,000,000.00 | 10,000,000.00 | 143,200,000.00 | 13,200,000.00 | 130,000,000.00 | 13,200,000.00 | 130,000,000.00 | 0.00 | 0.00 | 13,200,000.00 | 0.00 |
| 24011131 | | Proyecto Desarrollo de una educación ambiental e integral para todos chía | 0.00 | 103,200,000.00 | 0.00 | 50,000,000.00 | 10,000,000.00 | 143,200,000.00 | 13,200,000.00 | 130,000,000.00 | 13,200,000.00 | 130,000,000.00 | 0.00 | 0.00 | 13,200,000.00 | 0.00 |
| 2401113101 | | Educación ambiental no formal | 0.00 | 103,200,000.00 | 0.00 | 50,000,000.00 | 10,000,000.00 | 143,200,000.00 | 13,200,000.00 | 130,000,000.00 | 13,200,000.00 | 130,000,000.00 | 0.00 | 0.00 | 13,200,000.00 | 0.00 |
| 2401113101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 13,200,000.00 | 36,800,000.00 | 13,200,000.00 | 36,800,000.00 | 0.00 | 0.00 | 13,200,000.00 | 0.00 |
| 2401113101 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 103,200,000.00 | 0.00 | 0.00 | 10,000,000.00 | 93,200,000.00 | 0.00 | 93,200,000.00 | 0.00 | 93,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240112 | | Sector Región Integral | 0.00 | 0.00 | 0.00 | 183,618,576.00 | 0.00 | 183,618,576.00 | 116,818,576.00 | 66,800,000.00 | 102,924,891.00 | 80,693,685.00 | 0.00 | 0.00 | 102,924,891.00 | 0.00 |
| 2401121 | | Programa Integración para el desarrollo | 0.00 | 0.00 | 0.00 | 183,618,576.00 | 0.00 | 183,618,576.00 | 116,818,576.00 | 66,800,000.00 | 102,924,891.00 | 80,693,685.00 | 0.00 | 0.00 | 102,924,891.00 | 0.00 |
| 24011211 | | Proyecto Fortalecimiento de la gestión y la integración para el desarrollo del municipio de Chía | 0.00 | 0.00 | 0.00 | 183,618,576.00 | 0.00 | 183,618,576.00 | 116,818,576.00 | 66,800,000.00 | 102,924,891.00 | 80,693,685.00 | 0.00 | 0.00 | 102,924,891.00 | 0.00 |
| 2401121101 | | Fortalecimiento de la gestión y la integración Regional | 0.00 | 0.00 | 0.00 | 183,618,576.00 | 0.00 | 183,618,576.00 | 116,818,576.00 | 66,800,000.00 | 102,924,891.00 | 80,693,685.00 | 0.00 | 0.00 | 102,924,891.00 | 0.00 |
| 2401121101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 183,618,576.00 | 0.00 | 183,618,576.00 | 116,818,576.00 | 66,800,000.00 | 102,924,891.00 | 80,693,685.00 | 0.00 | 0.00 | 102,924,891.00 | 0.00 |
| 240113 | | Sector Agua potable y saneamiento básico | 0.00 | 2,842,031,454.00 | 0.00 | 390,410,825.18 | 0.00 | 3,232,442,279.18 | 2,275,051,297.18 | 957,390,982.00 | 48,460,972.00 | 3,183,981,307.18 | 0.00 | 0.00 | 48,460,972.00 | 0.00 |
| 2401131 | | Programa Saneamiento Básico para el bienestar de la comunidad y la región | 0.00 | 2,842,031,454.00 | 0.00 | 390,410,825.18 | 0.00 | 3,232,442,279.18 | 2,275,051,297.18 | 957,390,982.00 | 48,460,972.00 | 3,183,981,307.18 | 0.00 | 0.00 | 48,460,972.00 | 0.00 |
| 24011311 | | Proyecto Estudios y diseños, para la construcción de la nueva planta de tratamiento de aguas residuales Ptar Chía I | 0.00 | 37,148,046.00 | 0.00 | 390,410,825.18 | 0.00 | 427,558,871.18 | 279,558,871.18 | 148,000,000.00 | 0.00 | 427,558,871.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401131101 | | Estudios y preinversión en infraestructura | 0.00 | 37,148,046.00 | 0.00 | 390,410,825.18 | 0.00 | 427,558,871.18 | 279,558,871.18 | 148,000,000.00 | 0.00 | 427,558,871.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401131101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 102,460,825.18 | 0.00 | 102,460,825.18 | 94,460,825.18 | 8,000,000.00 | 0.00 | 102,460,825.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401131101 | 1103 | TRANSPORTE HIDROCARBUROS - GAS | 0.00 | 0.00 | 0.00 | 27,440,000.00 | 0.00 | 27,440,000.00 | 27,440,000.00 | 0.00 | 0.00 | 27,440,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401131101 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 37,148,046.00 | 0.00 | 140,000,000.00 | 0.00 | 177,148,046.00 | 37,148,046.00 | 140,000,000.00 | 0.00 | 177,148,046.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401131101 | 5502 | RTOS FROS. .SGP AGUA POTABLE SANEAMIENTO BAS | 0.00 | 0.00 | 0.00 | 51,500,000.00 | 0.00 | 51,500,000.00 | 51,500,000.00 | 0.00 | 0.00 | 51,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401131101 | 5604 | RTOS FROS.SGP OTROS SECTORES | 0.00 | 0.00 | 0.00 | 69,010,000.00 | 0.00 | 69,010,000.00 | 69,010,000.00 | 0.00 | 0.00 | 69,010,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24011312 | | Proyecto Implementación del mínimo vital del agua | 0.00 | 809,390,982.00 | 0.00 | 0.00 | 0.00 | 809,390,982.00 | 0.00 | 809,390,982.00 | 0.00 | 809,390,982.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401131201 | | Fortalecimiento Institucional | 0.00 | 809,390,982.00 | 0.00 | 0.00 | 0.00 | 809,390,982.00 | 0.00 | 809,390,982.00 | 0.00 | 809,390,982.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401131201 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 809,390,982.00 | 0.00 | 0.00 | 0.00 | 809,390,982.00 | 0.00 | 809,390,982.00 | 0.00 | 809,390,982.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24011313 | | Proyecto Incremento de la cobertura, calidad y cumplimiento de los servicios de acueducto, alcantarillado y aseo garantizando una mejor calidad de vida en los habitantes del municipio de Chía | 0.00 | 1,995,492,426.00 | 0.00 | 0.00 | 0.00 | 1,995,492,426.00 | 1,995,492,426.00 | 0.00 | 48,460,972.00 | 1,947,031,454.00 | 0.00 | 0.00 | 48,460,972.00 | 0.00 |
| 2401131301 | | Subsidios Aseo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401131302 | | Subsidios Alcantarillado | 0.00 | 48,460,972.00 | 0.00 | 0.00 | 0.00 | 48,460,972.00 | 48,460,972.00 | 0.00 | 48,460,972.00 | 0.00 | 0.00 | 0.00 | 48,460,972.00 | 0.00 |
| 2401131302 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 48,460,972.00 | 0.00 | 0.00 | 0.00 | 48,460,972.00 | 48,460,972.00 | 0.00 | 48,460,972.00 | 0.00 | 0.00 | 0.00 | 48,460,972.00 | 0.00 |
| 2401131303 | | Subsidios Agua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401131304 | | Fortalecimiento Institucional Acueducto | 0.00 | 957,425,944.00 | 0.00 | 0.00 | 0.00 | 957,425,944.00 | 957,425,944.00 | 0.00 | 0.00 | 957,425,944.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401131304 | 74104 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 957,425,944.00 | 0.00 | 0.00 | 0.00 | 957,425,944.00 | 957,425,944.00 | 0.00 | 0.00 | 957,425,944.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401131305 | | Fortalecimiento Institucional Alcantarillado | 0.00 | 604,989,660.00 | 0.00 | 0.00 | 0.00 | 604,989,660.00 | 604,989,660.00 | 0.00 | 0.00 | 604,989,660.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401131305 | 74104 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 604,989,660.00 | 0.00 | 0.00 | 0.00 | 604,989,660.00 | 604,989,660.00 | 0.00 | 0.00 | 604,989,660.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401131306 | | Fortalecimiento Institucional Aseo | 0.00 | 384,615,850.00 | 0.00 | 0.00 | 0.00 | 384,615,850.00 | 384,615,850.00 | 0.00 | 0.00 | 384,615,850.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401131306 | 74104 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 384,615,850.00 | 0.00 | 0.00 | 0.00 | 384,615,850.00 | 384,615,850.00 | 0.00 | 0.00 | 384,615,850.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240114 | | Sector Participación Ciudadana | 0.00 | 0.00 | 0.00 | 900,434,952.00 | 0.00 | 900,434,952.00 | 626,400,000.00 | 274,034,952.00 | 45,533,333.00 | 854,901,619.00 | 0.00 | 0.00 | 45,533,333.00 | 0.00 |
| 2401141 | | Programa Participando con responsabilidad social construimos una Chía Educada, Cultural y Segura. | 0.00 | 0.00 | 0.00 | 900,434,952.00 | 0.00 | 900,434,952.00 | 626,400,000.00 | 274,034,952.00 | 45,533,333.00 | 854,901,619.00 | 0.00 | 0.00 | 45,533,333.00 | 0.00 |
| 24011411 | | Proyecto Fortalecimiento del derecho a la participación ciudadana en el municipio de chía | 0.00 | 0.00 | 0.00 | 900,434,952.00 | 0.00 | 900,434,952.00 | 626,400,000.00 | 274,034,952.00 | 45,533,333.00 | 854,901,619.00 | 0.00 | 0.00 | 45,533,333.00 | 0.00 |
| 2401141101 | | Fortalecimiento de procesos asociativos para organizaciones comunitarias y sociales | 0.00 | 0.00 | 0.00 | 353,613,759.00 | 0.00 | 353,613,759.00 | 79,578,807.00 | 274,034,952.00 | 45,533,333.00 | 308,080,426.00 | 0.00 | 0.00 | 45,533,333.00 | 0.00 |
| 2401141101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 147,034,952.00 | 0.00 | 147,034,952.00 | 52,900,000.00 | 94,134,952.00 | 45,533,333.00 | 101,501,619.00 | 0.00 | 0.00 | 45,533,333.00 | 0.00 |
| 2401141101 | 1514 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 26,678,807.00 | 0.00 | 26,678,807.00 | 26,678,807.00 | 0.00 | 0.00 | 26,678,807.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401141101 | 21604 | SGP OTROS SECTORES | 0.00 | 0.00 | 0.00 | 179,900,000.00 | 0.00 | 179,900,000.00 | 0.00 | 179,900,000.00 | 0.00 | 179,900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401141102 | | Promoción de espacios para acción cívica y democrática | 0.00 | 0.00 | 0.00 | 546,821,193.00 | 0.00 | 546,821,193.00 | 546,821,193.00 | 0.00 | 0.00 | 546,821,193.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401141102 | 1514 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 546,821,193.00 | 0.00 | 546,821,193.00 | 546,821,193.00 | 0.00 | 0.00 | 546,821,193.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240115 | | Sector Seguridad y Convivencia | 0.00 | 5,418,681,293.40 | 0.00 | 1,911,075,574.00 | 0.00 | 7,329,756,867.40 | 1,338,915,206.00 | 5,990,841,661.40 | 184,656,862.00 | 7,145,100,005.40 | 6,929,044.00 | 6,929,044.00 | 177,727,818.00 | 0.00 |
| 2401151 | | Programa Chía segura, sin indiferencia, ni vulnerabilidad social | 0.00 | 3,787,492,108.21 | 0.00 | 1,106,561,243.00 | 0.00 | 4,894,053,351.21 | 672,847,899.00 | 4,221,205,452.21 | 57,916,667.00 | 4,836,136,684.21 | 0.00 | 0.00 | 57,916,667.00 | 0.00 |
| 24011511 | | Proyecto Fortalecimiento a las acciones de oportuna respuesta de la Secretaría de Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151101 | | Gastos destinados a generar ambientes que propicien la seguridad ciudadana y la preservación del orden público. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24011512 | | Proyecto Fortalecimiento de la gestión del riesgo de desastres y emergencias en el municipio de chía | 0.00 | 3,787,492,108.21 | 0.00 | 1,106,561,243.00 | 0.00 | 4,894,053,351.21 | 672,847,899.00 | 4,221,205,452.21 | 57,916,667.00 | 4,836,136,684.21 | 0.00 | 0.00 | 57,916,667.00 | 0.00 |
| 2401151201 | | Elaboración, desarrollo y actualización de planes de emergencia y contingencia | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151201 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151202 | | Conocimiento del riesgo | 0.00 | 0.00 | 0.00 | 39,000,000.00 | 0.00 | 39,000,000.00 | 0.00 | 39,000,000.00 | 0.00 | 39,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151202 | 1237 | Recursos Fondo Gestión del Riesgo | 0.00 | 0.00 | 0.00 | 39,000,000.00 | 0.00 | 39,000,000.00 | 0.00 | 39,000,000.00 | 0.00 | 39,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151203 | | Reducción del riesgo | 0.00 | 0.00 | 0.00 | 166,850,049.00 | 0.00 | 166,850,049.00 | 166,850,049.00 | 0.00 | 0.00 | 166,850,049.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151203 | 1237 | Recursos Fondo Gestión del Riesgo | 0.00 | 0.00 | 0.00 | 44,926,673.00 | 0.00 | 44,926,673.00 | 44,926,673.00 | 0.00 | 0.00 | 44,926,673.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151203 | 1302 | R.B. SUPERAVIT - FONDO DEL RIESGO ACUERDO | 0.00 | 0.00 | 0.00 | 121,923,376.00 | 0.00 | 121,923,376.00 | 121,923,376.00 | 0.00 | 0.00 | 121,923,376.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151204 | | Manejo de desastres | 0.00 | 111,289,729.00 | 0.00 | 274,061,958.00 | 0.00 | 385,351,687.00 | 230,966,000.00 | 154,385,687.00 | 57,916,667.00 | 327,435,020.00 | 0.00 | 0.00 | 57,916,667.00 | 0.00 |
| 2401151204 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 167,000.00 | 0.00 | 167,000.00 | 0.00 | 167,000.00 | 0.00 | 167,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151204 | 1237 | Recursos Fondo Gestión del Riesgo | 0.00 | 0.00 | 0.00 | 21,678,958.00 | 0.00 | 21,678,958.00 | 0.00 | 21,678,958.00 | 0.00 | 21,678,958.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151204 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 111,289,729.00 | 0.00 | 0.00 | 0.00 | 111,289,729.00 | 0.00 | 111,289,729.00 | 0.00 | 111,289,729.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151204 | 1302 | R.B. SUPERAVIT - FONDO DEL RIESGO ACUERDO | 0.00 | 0.00 | 0.00 | 80,000,000.00 | 0.00 | 80,000,000.00 | 58,750,000.00 | 21,250,000.00 | 57,916,667.00 | 22,083,333.00 | 0.00 | 0.00 | 57,916,667.00 | 0.00 |
| 2401151204 | 1514 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 172,216,000.00 | 0.00 | 172,216,000.00 | 172,216,000.00 | 0.00 | 0.00 | 172,216,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151205 | | Actividad bomberil | 0.00 | 3,673,202,379.21 | 0.00 | 626,649,236.00 | 0.00 | 4,299,851,615.21 | 275,031,850.00 | 4,024,819,765.21 | 0.00 | 4,299,851,615.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151205 | 1201 | SOBRETASA BOMBERIL | 0.00 | 0.00 | 0.00 | 353,382,728.00 | 0.00 | 353,382,728.00 | 1,765,342.00 | 351,617,386.00 | 0.00 | 353,382,728.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151205 | 1231 | DEST ESP ACTIVIDAD BOMBERIL Y PREVENCION | 0.00 | 0.00 | 0.00 | 273,266,508.00 | 0.00 | 273,266,508.00 | 273,266,508.00 | 0.00 | 0.00 | 273,266,508.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151205 | 1333 | R.B. Rtos Financieros Actividad Bomberil | 0.00 | 530,619.43 | 0.00 | 0.00 | 0.00 | 530,619.43 | 0.00 | 530,619.43 | 0.00 | 530,619.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151205 | 1377 | R.B. SOBRETASA BOMBERIL | 0.00 | 738,032,154.54 | 0.00 | 0.00 | 0.00 | 738,032,154.54 | 0.00 | 738,032,154.54 | 0.00 | 738,032,154.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151205 | 1433 | R.B. DEST ESP ACTIVIDAD BOMBERIL Y PREVENCION | 0.00 | 2,932,177,790.32 | 0.00 | 0.00 | 0.00 | 2,932,177,790.32 | 0.00 | 2,932,177,790.32 | 0.00 | 2,932,177,790.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151205 | 1501 | R.B. RTOS FROS SOBRETASA BOMBERIL | 0.00 | 2,461,814.92 | 0.00 | 0.00 | 0.00 | 2,461,814.92 | 0.00 | 2,461,814.92 | 0.00 | 2,461,814.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401152 | | Programa Chía solidaria y humana | 0.00 | 1,430,612,636.19 | 0.00 | 788,578,331.00 | 0.00 | 2,219,190,967.19 | 655,322,137.00 | 1,563,868,830.19 | 126,740,195.00 | 2,092,450,772.19 | 6,929,044.00 | 6,929,044.00 | 119,811,151.00 | 0.00 |
| 24011521 | | Proyecto Apoyo a la seguridad y orden público en el municipio de chía | 0.00 | 1,430,612,636.19 | 0.00 | 788,578,331.00 | 0.00 | 2,219,190,967.19 | 655,322,137.00 | 1,563,868,830.19 | 126,740,195.00 | 2,092,450,772.19 | 6,929,044.00 | 6,929,044.00 | 119,811,151.00 | 0.00 |
| 2401152101 | | Pago de recompensas | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401152101 | 1204 | Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401152102 | | Desarrollo del plan integral de seguridad y convivencia ciudadana (fondo de seguridad) | 0.00 | 1,430,612,636.19 | 0.00 | 738,578,331.00 | 0.00 | 2,169,190,967.19 | 655,322,137.00 | 1,513,868,830.19 | 126,740,195.00 | 2,042,450,772.19 | 6,929,044.00 | 6,929,044.00 | 119,811,151.00 | 0.00 |
| 2401152102 | 1204 | Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 0.00 | 0.00 | 500,400,000.00 | 0.00 | 500,400,000.00 | 438,784,614.00 | 61,615,386.00 | 6,929,044.00 | 493,470,956.00 | 6,929,044.00 | 6,929,044.00 | 0.00 | 0.00 |
| 2401152102 | 1247 | Recursos Aporte Voluntario para Seguridad | 0.00 | 0.00 | 0.00 | 6,297,331.00 | 0.00 | 6,297,331.00 | 2,332,374.00 | 3,964,957.00 | 0.00 | 6,297,331.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401152102 | 1248 | CONTRAVENCIONES AL CNPC - LEY 1801 DE 2016 | 0.00 | 0.00 | 0.00 | 10,300,000.00 | 0.00 | 10,300,000.00 | 10,300,000.00 | 0.00 | 0.00 | 10,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401152102 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 685,133,722.00 | 0.00 | 191,581,000.00 | 0.00 | 876,714,722.00 | 174,411,151.00 | 702,303,571.00 | 119,811,151.00 | 756,903,571.00 | 0.00 | 0.00 | 119,811,151.00 | 0.00 |
| 2401152102 | 1307 | R.B. LEY 418 y 1106 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 661,651,590.81 | 0.00 | 0.00 | 0.00 | 661,651,590.81 | 0.00 | 661,651,590.81 | 0.00 | 661,651,590.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401152102 | 1315 | R.B. RTOS FROS CONTRAVENCIONES AL CNPC - LEY 1801 DE 2016 | 0.00 | 320,513.96 | 0.00 | 0.00 | 0.00 | 320,513.96 | 0.00 | 320,513.96 | 0.00 | 320,513.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401152102 | 1375 | R.B. APORTE VOLUNTARIO – SEGURIDAD-ACUERDO | 0.00 | 1,891,160.00 | 0.00 | 0.00 | 0.00 | 1,891,160.00 | 0.00 | 1,891,160.00 | 0.00 | 1,891,160.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401152102 | 1376 | R.B. CONTRAVENCIONES AL CNPC- LEY 1801 DE 2016 | 0.00 | 81,615,649.42 | 0.00 | 0.00 | 0.00 | 81,615,649.42 | 0.00 | 81,615,649.42 | 0.00 | 81,615,649.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401152102 | 1504 | RTOS FROS LEY 418 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 29,493,998.00 | 506,002.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401153 | | Programa Acceso seguro a la justicia, con inclusión social | 0.00 | 200,576,549.00 | 0.00 | 0.00 | 0.00 | 200,576,549.00 | 0.00 | 200,576,549.00 | 0.00 | 200,576,549.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24011531 | | Proyecto Fortalecimiento de una chía con justicia social | 0.00 | 200,576,549.00 | 0.00 | 0.00 | 0.00 | 200,576,549.00 | 0.00 | 200,576,549.00 | 0.00 | 200,576,549.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401153101 | | Talento humano que desarrolla funciones de carácter operativo | 0.00 | 200,576,549.00 | 0.00 | 0.00 | 0.00 | 200,576,549.00 | 0.00 | 200,576,549.00 | 0.00 | 200,576,549.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401153101 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 200,576,549.00 | 0.00 | 0.00 | 0.00 | 200,576,549.00 | 0.00 | 200,576,549.00 | 0.00 | 200,576,549.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401153102 | | Entorno familiar, cultural y social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401154 | | Programa Creando en chía una cultura en valores diferenciales | 0.00 | 0.00 | 0.00 | 15,936,000.00 | 0.00 | 15,936,000.00 | 10,745,170.00 | 5,190,830.00 | 0.00 | 15,936,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24011541 | | Proyecto Protección de los derechos al sector religioso, comunidad LGTBI, grupos étnicos (población indígena, comunidades Negras, Afrocolombianos, Palenqueros, Raizales y RROM) y Víctimas del conflicto armado en el municipio de Chía | 0.00 | 0.00 | 0.00 | 15,936,000.00 | 0.00 | 15,936,000.00 | 10,745,170.00 | 5,190,830.00 | 0.00 | 15,936,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401154101 | | Atención a grupos vulnerables - Promoción Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401154102 | | Atención y apoyo a las victimas | 0.00 | 0.00 | 0.00 | 15,936,000.00 | 0.00 | 15,936,000.00 | 10,745,170.00 | 5,190,830.00 | 0.00 | 15,936,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401154102 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 7,517,000.00 | 0.00 | 7,517,000.00 | 2,326,170.00 | 5,190,830.00 | 0.00 | 7,517,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401154102 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 8,419,000.00 | 0.00 | 8,419,000.00 | 8,419,000.00 | 0.00 | 0.00 | 8,419,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240116 | | Sector Fortalecimiento Institucional | 0.00 | 0.00 | 0.00 | 105,387,998.00 | 0.00 | 105,387,998.00 | 0.00 | 105,387,998.00 | 0.00 | 105,387,998.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401161 | | Programa Cultura Administrativa para la eficacia y eficiencia en la gestión | 0.00 | 0.00 | 0.00 | 105,387,998.00 | 0.00 | 105,387,998.00 | 0.00 | 105,387,998.00 | 0.00 | 105,387,998.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24011611 | | Proyecto Fortalecimiento institucional para la gestión administrativa del municipio de Chía | 0.00 | 0.00 | 0.00 | 105,387,998.00 | 0.00 | 105,387,998.00 | 0.00 | 105,387,998.00 | 0.00 | 105,387,998.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401161101 | | Fortalecimiento Institucional | 0.00 | 0.00 | 0.00 | 105,387,998.00 | 0.00 | 105,387,998.00 | 0.00 | 105,387,998.00 | 0.00 | 105,387,998.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401161101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 105,387,998.00 | 0.00 | 105,387,998.00 | 0.00 | 105,387,998.00 | 0.00 | 105,387,998.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240117 | | Sector Hacienda | 0.00 | 184,728,921.00 | 0.00 | 45,058,036.00 | 0.00 | 229,786,957.00 | 52,637,078.00 | 177,149,879.00 | 30,323,461.00 | 199,463,496.00 | 0.00 | 0.00 | 30,323,461.00 | 0.00 |
| 2401171 | | Programa Hacienda pública equitativa y eficiente con cultura tributaria | 0.00 | 184,728,921.00 | 0.00 | 45,058,036.00 | 0.00 | 229,786,957.00 | 52,637,078.00 | 177,149,879.00 | 30,323,461.00 | 199,463,496.00 | 0.00 | 0.00 | 30,323,461.00 | 0.00 |
| 24011711 | | Proyecto Mantenimiento de la sostenibilidad fiscal y financiera del municipio de chía | 0.00 | 184,728,921.00 | 0.00 | 45,058,036.00 | 0.00 | 229,786,957.00 | 52,637,078.00 | 177,149,879.00 | 30,323,461.00 | 199,463,496.00 | 0.00 | 0.00 | 30,323,461.00 | 0.00 |
| 2401171101 | | Fortalecimiento de la sostenibilidad fiscal y financiera | 0.00 | 184,728,921.00 | 0.00 | 45,058,036.00 | 0.00 | 229,786,957.00 | 52,637,078.00 | 177,149,879.00 | 30,323,461.00 | 199,463,496.00 | 0.00 | 0.00 | 30,323,461.00 | 0.00 |
| 2401171101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 45,058,036.00 | 0.00 | 45,058,036.00 | 0.00 | 45,058,036.00 | 0.00 | 45,058,036.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401171101 | 74104 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 184,728,921.00 | 0.00 | 0.00 | 0.00 | 184,728,921.00 | 52,637,078.00 | 132,091,843.00 | 30,323,461.00 | 154,405,460.00 | 0.00 | 0.00 | 30,323,461.00 | 0.00 |
| 240118 | | Sector Tecnologías de la Información y las Comunicaciones. | 0.00 | 2,105,000,000.00 | 0.00 | 59,503,483.60 | 0.00 | 2,164,503,483.60 | 91,917,147.00 | 2,072,586,336.60 | 91,917,147.00 | 2,072,586,336.60 | 0.00 | 0.00 | 91,917,147.00 | 0.00 |
| 2401181 | | Programa Líneas de telecomunicaciones y conectividad segura para la gente | 0.00 | 2,036,251,830.00 | 0.00 | 59,503,483.60 | 0.00 | 2,095,755,313.60 | 31,733,314.00 | 2,064,021,999.60 | 31,733,314.00 | 2,064,021,999.60 | 0.00 | 0.00 | 31,733,314.00 | 0.00 |
| 24011811 | | Proyecto Fortalecimiento conectividad eficiente y segura del municipio de Chía | 0.00 | 2,036,251,830.00 | 0.00 | 59,503,483.60 | 0.00 | 2,095,755,313.60 | 31,733,314.00 | 2,064,021,999.60 | 31,733,314.00 | 2,064,021,999.60 | 0.00 | 0.00 | 31,733,314.00 | 0.00 |
| 2401181101 | | Modernización de la Infraestructura Tecnológica | 0.00 | 2,036,251,830.00 | 0.00 | 59,503,483.60 | 0.00 | 2,095,755,313.60 | 31,733,314.00 | 2,064,021,999.60 | 31,733,314.00 | 2,064,021,999.60 | 0.00 | 0.00 | 31,733,314.00 | 0.00 |
| 2401181101 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 59,503,483.60 | 0.00 | 59,503,483.60 | 0.00 | 59,503,483.60 | 0.00 | 59,503,483.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401181101 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 2,036,251,830.00 | 0.00 | 0.00 | 0.00 | 2,036,251,830.00 | 31,733,314.00 | 2,004,518,516.00 | 31,733,314.00 | 2,004,518,516.00 | 0.00 | 0.00 | 31,733,314.00 | 0.00 |
| 2401182 | | Programa Chía digital y educada asegurando futuro | 0.00 | 68,748,170.00 | 0.00 | 0.00 | 0.00 | 68,748,170.00 | 60,183,833.00 | 8,564,337.00 | 60,183,833.00 | 8,564,337.00 | 0.00 | 0.00 | 60,183,833.00 | 0.00 |
| 24011821 | | Proyecto Transformación digital a través del desarrollo y uso de aplicaciones, capacitación y sensibilización en el marco de las estrategias de Gobierno Digital Chía | 0.00 | 68,748,170.00 | 0.00 | 0.00 | 0.00 | 68,748,170.00 | 60,183,833.00 | 8,564,337.00 | 60,183,833.00 | 8,564,337.00 | 0.00 | 0.00 | 60,183,833.00 | 0.00 |
| 2401182101 | | Fortalecimiento de las Tecnologías de Información | 0.00 | 58,835,749.00 | 0.00 | 0.00 | 0.00 | 58,835,749.00 | 51,935,024.00 | 6,900,725.00 | 51,935,024.00 | 6,900,725.00 | 0.00 | 0.00 | 51,935,024.00 | 0.00 |
| 2401182101 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 58,835,749.00 | 0.00 | 0.00 | 0.00 | 58,835,749.00 | 51,935,024.00 | 6,900,725.00 | 51,935,024.00 | 6,900,725.00 | 0.00 | 0.00 | 51,935,024.00 | 0.00 |
| 2401182102 | | Proyectos integrales de ciencia, tecnología e innovación | 0.00 | 9,912,421.00 | 0.00 | 0.00 | 0.00 | 9,912,421.00 | 8,248,809.00 | 1,663,612.00 | 8,248,809.00 | 1,663,612.00 | 0.00 | 0.00 | 8,248,809.00 | 0.00 |
| 2401182102 | 1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 9,912,421.00 | 0.00 | 0.00 | 0.00 | 9,912,421.00 | 8,248,809.00 | 1,663,612.00 | 8,248,809.00 | 1,663,612.00 | 0.00 | 0.00 | 8,248,809.00 | 0.00 |
| 2402 | | Inversion en Establecimientos Públicos | 0.00 | 4,414,654,178.78 | 0.00 | 13,426,974,923.00 | 0.00 | 17,841,629,101.78 | 560,262,026.00 | 17,281,367,075.78 | 560,262,026.00 | 17,281,367,075.78 | 560,262,026.00 | 560,262,026.00 | 0.00 | 0.00 |
| 24021 | | Instituto Municipal de Recreación y Deporte - IMRD | 0.00 | 3,116,574,206.78 | 0.00 | 249,079,263.00 | 0.00 | 3,365,653,469.78 | 0.00 | 3,365,653,469.78 | 0.00 | 3,365,653,469.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240211 | | Sector Deporte, Recreación y Aprovechamiento del tiempo libre | 0.00 | 3,116,574,206.78 | 0.00 | 249,079,263.00 | 0.00 | 3,365,653,469.78 | 0.00 | 3,365,653,469.78 | 0.00 | 3,365,653,469.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402111 | | Programa Deporte, recreación y actividad física como apoyo al desarrollo Integral del ser humano para disminuir la vulnerabilidad social | 0.00 | 3,116,574,206.78 | 0.00 | 249,079,263.00 | 0.00 | 3,365,653,469.78 | 0.00 | 3,365,653,469.78 | 0.00 | 3,365,653,469.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24021111 | | Proyecto Fortalecimiento del deporte y recreación para el desarrollo integral del ser humano en el municipio de Chía | 0.00 | 2,844,127,909.78 | 0.00 | 249,079,263.00 | 0.00 | 3,093,207,172.78 | 0.00 | 3,093,207,172.78 | 0.00 | 3,093,207,172.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402111101 | | Pago de instructores contratados para la práctica del Deporte y la Recreación | 0.00 | 1,405,714,193.78 | 0.00 | 0.00 | 0.00 | 1,405,714,193.78 | 0.00 | 1,405,714,193.78 | 0.00 | 1,405,714,193.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402111101 | 73101 | R.B TRANSF. IMPUESTO A CIGARRILLOS (LEY 30 DE 1971) | 0.00 | 225,421,307.78 | 0.00 | 0.00 | 0.00 | 225,421,307.78 | 0.00 | 225,421,307.78 | 0.00 | 225,421,307.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402111101 | 74104 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 1,180,292,886.00 | 0.00 | 0.00 | 0.00 | 1,180,292,886.00 | 0.00 | 1,180,292,886.00 | 0.00 | 1,180,292,886.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402111102 | | Fomento, desarrollo y práctica del deporte, la recreación y el aprovechamiento del tiempo libre | 0.00 | 1,438,413,716.00 | 0.00 | 249,079,263.00 | 0.00 | 1,687,492,979.00 | 0.00 | 1,687,492,979.00 | 0.00 | 1,687,492,979.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402111102 | 1222 | DEST ESP REC PROPIOS IMRD CHIA SIN SITUA FOND | 0.00 | 0.00 | 0.00 | 54,990,000.00 | 0.00 | 54,990,000.00 | 0.00 | 54,990,000.00 | 0.00 | 54,990,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402111102 | 21602 | SGP RECREACION Y DEPORTES | 0.00 | 227,404,848.00 | 0.00 | 192,089,263.00 | 0.00 | 419,494,111.00 | 0.00 | 419,494,111.00 | 0.00 | 419,494,111.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402111102 | 73011 | IMPUESTO A CIGARRILLOS NACIONALES VIGENCIA ACTUAL (LEY 30 DE 1971) | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2402111102 | 74104 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 1,211,008,868.00 | 0.00 | 0.00 | 0.00 | 1,211,008,868.00 | 0.00 | 1,211,008,868.00 | 0.00 | 1,211,008,868.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24021112 | | Proyecto Mantenimiento y/o mejoramiento de la infraestructura deportiva y recreativa del municipio de Chía | 0.00 | 272,446,297.00 | 0.00 | 0.00 | 0.00 | 272,446,297.00 | 0.00 | 272,446,297.00 | 0.00 | 272,446,297.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402111201 | | Construcción, mantenimiento y/o adecuación de los escenarios deportivos y recreativos. | 0.00 | 272,446,297.00 | 0.00 | 0.00 | 0.00 | 272,446,297.00 | 0.00 | 272,446,297.00 | 0.00 | 272,446,297.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402111201 | 73202 | R.B. REND. FROS. RECURSOS PROPIOS IMRD | 0.00 | 87,992,200.00 | 0.00 | 0.00 | 0.00 | 87,992,200.00 | 0.00 | 87,992,200.00 | 0.00 | 87,992,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402111201 | 74104 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 184,454,097.00 | 0.00 | 0.00 | 0.00 | 184,454,097.00 | 0.00 | 184,454,097.00 | 0.00 | 184,454,097.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402111202 | | Dotación de escenarios deportivos e implementos para la práctica del deporte. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24022 | | Instituto de Desarrollo Urbano Vivienda y Gestion Territorial de Chía - IDUVI | 0.00 | 1,298,079,972.00 | 0.00 | 13,177,895,660.00 | 0.00 | 14,475,975,632.00 | 560,262,026.00 | 13,915,713,606.00 | 560,262,026.00 | 13,915,713,606.00 | 560,262,026.00 | 560,262,026.00 | 0.00 | 0.00 |
| 240221 | | Sector Desarrollo Urbano y Vivienda | 0.00 | 1,298,079,972.00 | 0.00 | 13,177,895,660.00 | 0.00 | 14,475,975,632.00 | 560,262,026.00 | 13,915,713,606.00 | 560,262,026.00 | 13,915,713,606.00 | 560,262,026.00 | 560,262,026.00 | 0.00 | 0.00 |
| 2402211 | | Programa Por la protección hídrica y ambiental de predios de importancia estratégica | 0.00 | 37,817,946.00 | 0.00 | 1,611,053,493.00 | 0.00 | 1,648,871,439.00 | 400,000,000.00 | 1,248,871,439.00 | 400,000,000.00 | 1,248,871,439.00 | 400,000,000.00 | 400,000,000.00 | 0.00 | 0.00 |
| 24022111 | | Proyecto Adquisición de zonas de protección hídrica y ambiental de chía | 0.00 | 37,817,946.00 | 0.00 | 1,611,053,493.00 | 0.00 | 1,648,871,439.00 | 400,000,000.00 | 1,248,871,439.00 | 400,000,000.00 | 1,248,871,439.00 | 400,000,000.00 | 400,000,000.00 | 0.00 | 0.00 |
| 2402211101 | | Adquisición de predios de reserva hídrica y zonas de reserva natural | 0.00 | 37,817,946.00 | 0.00 | 1,611,053,493.00 | 0.00 | 1,648,871,439.00 | 400,000,000.00 | 1,248,871,439.00 | 400,000,000.00 | 1,248,871,439.00 | 400,000,000.00 | 400,000,000.00 | 0.00 | 0.00 |
| 2402211101 | 1227 | RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99 | 0.00 | 37,817,946.00 | 0.00 | 1,611,053,493.00 | 0.00 | 1,648,871,439.00 | 400,000,000.00 | 1,248,871,439.00 | 400,000,000.00 | 1,248,871,439.00 | 400,000,000.00 | 400,000,000.00 | 0.00 | 0.00 |
| 2402211102 | | Conservación, protección, restauración y aprovechamiento de recursos naturales y del medio ambiente | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402212 | | Programa Vivienda digna igual calidad de vida | 0.00 | 145,262,026.00 | 0.00 | 4,825,703,048.00 | 0.00 | 4,970,965,074.00 | 145,262,026.00 | 4,825,703,048.00 | 145,262,026.00 | 4,825,703,048.00 | 145,262,026.00 | 145,262,026.00 | 0.00 | 0.00 |
| 24022121 | | Proyecto Mejoramiento de vivienda con calidad de vida | 0.00 | 95,077,364.64 | 0.00 | 0.00 | 0.00 | 95,077,364.64 | 95,077,364.64 | 0.00 | 95,077,364.64 | 0.00 | 95,077,364.64 | 95,077,364.64 | 0.00 | 0.00 |
| 2402212101 | | Planes y proyectos de mejoramiento de vivienda y saneamiento básico | 0.00 | 95,077,364.64 | 0.00 | 0.00 | 0.00 | 95,077,364.64 | 95,077,364.64 | 0.00 | 95,077,364.64 | 0.00 | 95,077,364.64 | 95,077,364.64 | 0.00 | 0.00 |
| 2402212101 | 74104 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 95,077,364.64 | 0.00 | 0.00 | 0.00 | 95,077,364.64 | 95,077,364.64 | 0.00 | 95,077,364.64 | 0.00 | 95,077,364.64 | 95,077,364.64 | 0.00 | 0.00 |
| 24022122 | | Proyecto Adquisición, trasformación y desarrollo de vivienda en el municipio de chía | 0.00 | 50,184,661.36 | 0.00 | 4,825,703,048.00 | 0.00 | 4,875,887,709.36 | 50,184,661.36 | 4,825,703,048.00 | 50,184,661.36 | 4,825,703,048.00 | 50,184,661.36 | 50,184,661.36 | 0.00 | 0.00 |
| 2402212201 | | Planes y proyectos de construcción de vivienda en sitio propio | 0.00 | 50,184,661.36 | 0.00 | 0.00 | 0.00 | 50,184,661.36 | 50,184,661.36 | 0.00 | 50,184,661.36 | 0.00 | 50,184,661.36 | 50,184,661.36 | 0.00 | 0.00 |
| 2402212201 | 74104 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 50,184,661.36 | 0.00 | 0.00 | 0.00 | 50,184,661.36 | 50,184,661.36 | 0.00 | 50,184,661.36 | 0.00 | 50,184,661.36 | 50,184,661.36 | 0.00 | 0.00 |
| 2402212202 | | Planes y proyectos para la adquisición y/o construcción de vivienda | 0.00 | 0.00 | 0.00 | 4,825,703,048.00 | 0.00 | 4,825,703,048.00 | 0.00 | 4,825,703,048.00 | 0.00 | 4,825,703,048.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402212202 | 1251 | Recursos Propios IDUVI Dest Esp Compensacin VIS | 0.00 | 0.00 | 0.00 | 2,000,000,000.00 | 0.00 | 2,000,000,000.00 | 0.00 | 2,000,000,000.00 | 0.00 | 2,000,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402212202 | 1254 | R.B. Rec. Propios IDUVI Dest. Esp. Compnesaciones VIS | 0.00 | 0.00 | 0.00 | 2,635,140,000.00 | 0.00 | 2,635,140,000.00 | 0.00 | 2,635,140,000.00 | 0.00 | 2,635,140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402212202 | 1357 | R.B. Recaudo Propio - 10% para VIS estratos 5 y 6 - SSF. | 0.00 | 0.00 | 0.00 | 187,197,900.00 | 0.00 | 187,197,900.00 | 0.00 | 187,197,900.00 | 0.00 | 187,197,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402212202 | 1367 | R.B. RTOS FROS Recaudo Propio - 10% para VIS estratos 5 y 6 - SSF | 0.00 | 0.00 | 0.00 | 3,365,148.00 | 0.00 | 3,365,148.00 | 0.00 | 3,365,148.00 | 0.00 | 3,365,148.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402212203 | | Planes y proyectos para la adquisición y/o programas de vivienda VIS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402213 | | Programa Espacio público efectivo para la integración ciudadana y familiar | 0.00 | 1,115,000,000.00 | 0.00 | 6,741,139,119.00 | 0.00 | 7,856,139,119.00 | 15,000,000.00 | 7,841,139,119.00 | 15,000,000.00 | 7,841,139,119.00 | 15,000,000.00 | 15,000,000.00 | 0.00 | 0.00 |
| 24022131 | | Proyecto Optimización del espacio público para Chía | 0.00 | 1,115,000,000.00 | 0.00 | 6,741,139,119.00 | 0.00 | 7,856,139,119.00 | 15,000,000.00 | 7,841,139,119.00 | 15,000,000.00 | 7,841,139,119.00 | 15,000,000.00 | 15,000,000.00 | 0.00 | 0.00 |
| 2402213101 | | Mejoramiento y mantenimiento de mobiliarios del espacio público | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402213102 | | Planes y proyectos para la adquisición y/o programas de espacio público | 0.00 | 0.00 | 0.00 | 158,141,644.00 | 0.00 | 158,141,644.00 | 0.00 | 158,141,644.00 | 0.00 | 158,141,644.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402213102 | 1250 | DEST ESP REC PROPI IDUVI APROVECHAMIENTO ECONOMICO - CHIA SIN SITUA FOND | 0.00 | 0.00 | 0.00 | 17,500,000.00 | 0.00 | 17,500,000.00 | 0.00 | 17,500,000.00 | 0.00 | 17,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402213102 | 1369 | R.B. DEST ESP REC PROPI IDUVI APROVECHAMIENTO ECONOMICO - CHIA SSF | 0.00 | 0.00 | 0.00 | 140,641,644.00 | 0.00 | 140,641,644.00 | 0.00 | 140,641,644.00 | 0.00 | 140,641,644.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402213103 | | Construcción de zonas verdes, parques, plazas y plazoletas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402213104 | | Adquisición de predios | 0.00 | 1,115,000,000.00 | 0.00 | 6,582,997,475.00 | 0.00 | 7,697,997,475.00 | 15,000,000.00 | 7,682,997,475.00 | 15,000,000.00 | 7,682,997,475.00 | 15,000,000.00 | 15,000,000.00 | 0.00 | 0.00 |
| 2402213104 | 1223 | DEST ESP REC PROPI IDUVI SECIONES - CHIA SIN SITUA FOND | 0.00 | 0.00 | 0.00 | 5,085,000,000.00 | 0.00 | 5,085,000,000.00 | 0.00 | 5,085,000,000.00 | 0.00 | 5,085,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402213104 | 1255 | R.B. Rend Fin Rec. Propios Cesiones Tipo A IDUVI | 0.00 | 0.00 | 0.00 | 19,843,149.00 | 0.00 | 19,843,149.00 | 0.00 | 19,843,149.00 | 0.00 | 19,843,149.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402213104 | 1329 | R.B. Recursos transferencia Municipio - Libre Asignación vig ant. | 0.00 | 1,100,000,000.00 | 0.00 | 0.00 | 0.00 | 1,100,000,000.00 | 0.00 | 1,100,000,000.00 | 0.00 | 1,100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402213104 | 1331 | R.B. RECAUDO PROPIO - Cesiones Tipo A - SSF | 0.00 | 0.00 | 0.00 | 1,478,154,326.00 | 0.00 | 1,478,154,326.00 | 0.00 | 1,478,154,326.00 | 0.00 | 1,478,154,326.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402213104 | 74104 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 15,000,000.00 | 0.00 | 0.00 |
| 252 | | PRESUPUESTO GENERAL DE GASTOS E INVERSIONES | 0.00 | 65,578,123,126.00 | 0.00 | 0.00 | 0.00 | 65,578,123,126.00 | 65,578,123,126.00 | 0.00 | 65,578,123,126.00 | 0.00 | 26,226,834,393.00 | 25,661,229,940.00 | 39,351,288,733.00 | 565,604,453.00 |
| 2521 | | GASTOS DE FUNCIONAMIENTO | 0.00 | 960,153,710.00 | 0.00 | 0.00 | 0.00 | 960,153,710.00 | 960,153,710.00 | 0.00 | 960,153,710.00 | 0.00 | 768,995,569.00 | 768,995,569.00 | 191,158,141.00 | 0.00 |
| 25211 | | ORGANOS DE CONTROL | 0.00 | 35,792,800.00 | 0.00 | 0.00 | 0.00 | 35,792,800.00 | 35,792,800.00 | 0.00 | 35,792,800.00 | 0.00 | 34,624,000.00 | 34,624,000.00 | 1,168,800.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 252112 | | SECCION No. 02- PERSONERIA MUNICIPAL | 0.00 | 35,792,800.00 | 0.00 | 0.00 | 0.00 | 35,792,800.00 | 35,792,800.00 | 0.00 | 35,792,800.00 | 0.00 | 34,624,000.00 | 34,624,000.00 | 1,168,800.00 | 0.00 |
| 2521122 | | GASTOS GENERALES | 0.00 | 35,792,800.00 | 0.00 | 0.00 | 0.00 | 35,792,800.00 | 35,792,800.00 | 0.00 | 35,792,800.00 | 0.00 | 34,624,000.00 | 34,624,000.00 | 1,168,800.00 | 0.00 |
| 25211221 | | Adquisición de Bienes | 0.00 | 4,500,000.00 | 0.00 | 0.00 | 0.00 | 4,500,000.00 | 4,500,000.00 | 0.00 | 4,500,000.00 | 0.00 | 4,500,000.00 | 4,500,000.00 | 0.00 | 0.00 |
| 2521122101 | | Compra de Equipo | 0.00 | 4,500,000.00 | 0.00 | 0.00 | 0.00 | 4,500,000.00 | 4,500,000.00 | 0.00 | 4,500,000.00 | 0.00 | 4,500,000.00 | 4,500,000.00 | 0.00 | 0.00 |
| 2521122101 | R1101 | LIBRE ASIGNACION | 0.00 | 4,500,000.00 | 0.00 | 0.00 | 0.00 | 4,500,000.00 | 4,500,000.00 | 0.00 | 4,500,000.00 | 0.00 | 4,500,000.00 | 4,500,000.00 | 0.00 | 0.00 |
| 25211222 | | Adquisición de Servicios | 0.00 | 31,292,800.00 | 0.00 | 0.00 | 0.00 | 31,292,800.00 | 31,292,800.00 | 0.00 | 31,292,800.00 | 0.00 | 30,124,000.00 | 30,124,000.00 | 1,168,800.00 | 0.00 |
| 2521122203 | | Arrendamientos | 0.00 | 27,805,000.00 | 0.00 | 0.00 | 0.00 | 27,805,000.00 | 27,805,000.00 | 0.00 | 27,805,000.00 | 0.00 | 27,805,000.00 | 27,805,000.00 | 0.00 | 0.00 |
| 2521122203 | R1101 | LIBRE ASIGNACION | 0.00 | 27,805,000.00 | 0.00 | 0.00 | 0.00 | 27,805,000.00 | 27,805,000.00 | 0.00 | 27,805,000.00 | 0.00 | 27,805,000.00 | 27,805,000.00 | 0.00 | 0.00 |
| 2521122206 | | Comunicación y Transporte | 0.00 | 3,487,800.00 | 0.00 | 0.00 | 0.00 | 3,487,800.00 | 3,487,800.00 | 0.00 | 3,487,800.00 | 0.00 | 2,319,000.00 | 2,319,000.00 | 1,168,800.00 | 0.00 |
| 2521122206 | R1101 | LIBRE ASIGNACION | 0.00 | 3,487,800.00 | 0.00 | 0.00 | 0.00 | 3,487,800.00 | 3,487,800.00 | 0.00 | 3,487,800.00 | 0.00 | 2,319,000.00 | 2,319,000.00 | 1,168,800.00 | 0.00 |
| 25212 | | ADMINISTRACION Y ESTABLECIMIENTOS | 0.00 | 924,360,910.00 | 0.00 | 0.00 | 0.00 | 924,360,910.00 | 924,360,910.00 | 0.00 | 924,360,910.00 | 0.00 | 734,371,569.00 | 734,371,569.00 | 189,989,341.00 | 0.00 |
| 252121 | | SECCION No. 03- ADMINISTRACIÓN MUNICIPAL | 0.00 | 924,360,910.00 | 0.00 | 0.00 | 0.00 | 924,360,910.00 | 924,360,910.00 | 0.00 | 924,360,910.00 | 0.00 | 734,371,569.00 | 734,371,569.00 | 189,989,341.00 | 0.00 |
| 2521211 | | Despacho del Alcalde | 0.00 | 924,360,910.00 | 0.00 | 0.00 | 0.00 | 924,360,910.00 | 924,360,910.00 | 0.00 | 924,360,910.00 | 0.00 | 734,371,569.00 | 734,371,569.00 | 189,989,341.00 | 0.00 |
| 25212111 | | GASTOS DE PERSONAL | 0.00 | 60,387,432.00 | 0.00 | 0.00 | 0.00 | 60,387,432.00 | 60,387,432.00 | 0.00 | 60,387,432.00 | 0.00 | 60,387,432.00 | 60,387,432.00 | 0.00 | 0.00 |
| 252121112 | | Servicios Personales Indirectos | 0.00 | 60,387,432.00 | 0.00 | 0.00 | 0.00 | 60,387,432.00 | 60,387,432.00 | 0.00 | 60,387,432.00 | 0.00 | 60,387,432.00 | 60,387,432.00 | 0.00 | 0.00 |
| 25212111203 | | Remuneración Servicios Técnicos | 0.00 | 60,387,432.00 | 0.00 | 0.00 | 0.00 | 60,387,432.00 | 60,387,432.00 | 0.00 | 60,387,432.00 | 0.00 | 60,387,432.00 | 60,387,432.00 | 0.00 | 0.00 |
| 25212111203 | R1101 | LIBRE ASIGNACION | 0.00 | 60,387,432.00 | 0.00 | 0.00 | 0.00 | 60,387,432.00 | 60,387,432.00 | 0.00 | 60,387,432.00 | 0.00 | 60,387,432.00 | 60,387,432.00 | 0.00 | 0.00 |
| 25212112 | | GASTOS GENERALES | 0.00 | 863,973,478.00 | 0.00 | 0.00 | 0.00 | 863,973,478.00 | 863,973,478.00 | 0.00 | 863,973,478.00 | 0.00 | 673,984,137.00 | 673,984,137.00 | 189,989,341.00 | 0.00 |
| 252121121 | | Adquisición de Bienes | 0.00 | 4,005,034.00 | 0.00 | 0.00 | 0.00 | 4,005,034.00 | 4,005,034.00 | 0.00 | 4,005,034.00 | 0.00 | 4,005,034.00 | 4,005,034.00 | 0.00 | 0.00 |
| 25212112102 | | Materiales y Suministros | 0.00 | 4,005,034.00 | 0.00 | 0.00 | 0.00 | 4,005,034.00 | 4,005,034.00 | 0.00 | 4,005,034.00 | 0.00 | 4,005,034.00 | 4,005,034.00 | 0.00 | 0.00 |
| 25212112102 | R1101 | LIBRE ASIGNACION | 0.00 | 4,005,034.00 | 0.00 | 0.00 | 0.00 | 4,005,034.00 | 4,005,034.00 | 0.00 | 4,005,034.00 | 0.00 | 4,005,034.00 | 4,005,034.00 | 0.00 | 0.00 |
| 252121122 | | Adquisición de Servicios | 0.00 | 859,968,444.00 | 0.00 | 0.00 | 0.00 | 859,968,444.00 | 859,968,444.00 | 0.00 | 859,968,444.00 | 0.00 | 669,979,103.00 | 669,979,103.00 | 189,989,341.00 | 0.00 |
| 25212112202 | | Mantenimiento Maquinaria y Vehículos | 0.00 | 55,823,015.00 | 0.00 | 0.00 | 0.00 | 55,823,015.00 | 55,823,015.00 | 0.00 | 55,823,015.00 | 0.00 | 55,813,380.00 | 55,813,380.00 | 9,635.00 | 0.00 |
| 25212112202 | R1101 | LIBRE ASIGNACION | 0.00 | 55,823,015.00 | 0.00 | 0.00 | 0.00 | 55,823,015.00 | 55,823,015.00 | 0.00 | 55,823,015.00 | 0.00 | 55,813,380.00 | 55,813,380.00 | 9,635.00 | 0.00 |
| 25212112204 | | Arrendamientos | 0.00 | 60,970,500.00 | 0.00 | 0.00 | 0.00 | 60,970,500.00 | 60,970,500.00 | 0.00 | 60,970,500.00 | 0.00 | 60,970,500.00 | 60,970,500.00 | 0.00 | 0.00 |
| 25212112204 | R1101 | LIBRE ASIGNACION | 0.00 | 60,970,500.00 | 0.00 | 0.00 | 0.00 | 60,970,500.00 | 60,970,500.00 | 0.00 | 60,970,500.00 | 0.00 | 60,970,500.00 | 60,970,500.00 | 0.00 | 0.00 |
| 25212112207 | | Comunicación y Transporte | 0.00 | 2,176,372.00 | 0.00 | 0.00 | 0.00 | 2,176,372.00 | 2,176,372.00 | 0.00 | 2,176,372.00 | 0.00 | 1,450,100.00 | 1,450,100.00 | 726,272.00 | 0.00 |
| 25212112207 | R1101 | LIBRE ASIGNACION | 0.00 | 2,176,372.00 | 0.00 | 0.00 | 0.00 | 2,176,372.00 | 2,176,372.00 | 0.00 | 2,176,372.00 | 0.00 | 1,450,100.00 | 1,450,100.00 | 726,272.00 | 0.00 |
| 25212112208 | | Combustibles | 0.00 | 86,336,700.00 | 0.00 | 0.00 | 0.00 | 86,336,700.00 | 86,336,700.00 | 0.00 | 86,336,700.00 | 0.00 | 65,725,930.00 | 65,725,930.00 | 20,610,770.00 | 0.00 |
| 25212112208 | R1101 | LIBRE ASIGNACION | 0.00 | 86,336,700.00 | 0.00 | 0.00 | 0.00 | 86,336,700.00 | 86,336,700.00 | 0.00 | 86,336,700.00 | 0.00 | 65,725,930.00 | 65,725,930.00 | 20,610,770.00 | 0.00 |
| 25212112209 | | Seguros | 0.00 | 428,893,644.00 | 0.00 | 0.00 | 0.00 | 428,893,644.00 | 428,893,644.00 | 0.00 | 428,893,644.00 | 0.00 | 261,565,280.00 | 261,565,280.00 | 167,328,364.00 | 0.00 |
| 25212112209 | R1101 | LIBRE ASIGNACION | 0.00 | 428,893,644.00 | 0.00 | 0.00 | 0.00 | 428,893,644.00 | 428,893,644.00 | 0.00 | 428,893,644.00 | 0.00 | 261,565,280.00 | 261,565,280.00 | 167,328,364.00 | 0.00 |
| 25212112212 | | Capacitación | 0.00 | 4,563,650.00 | 0.00 | 0.00 | 0.00 | 4,563,650.00 | 4,563,650.00 | 0.00 | 4,563,650.00 | 0.00 | 3,409,350.00 | 3,409,350.00 | 1,154,300.00 | 0.00 |
| 25212112212 | R1101 | LIBRE ASIGNACION | 0.00 | 4,563,650.00 | 0.00 | 0.00 | 0.00 | 4,563,650.00 | 4,563,650.00 | 0.00 | 4,563,650.00 | 0.00 | 3,409,350.00 | 3,409,350.00 | 1,154,300.00 | 0.00 |
| 25212112219 | | Inhumación de Cadáveres | 0.00 | 8,660,000.00 | 0.00 | 0.00 | 0.00 | 8,660,000.00 | 8,660,000.00 | 0.00 | 8,660,000.00 | 0.00 | 8,500,000.00 | 8,500,000.00 | 160,000.00 | 0.00 |
| 25212112219 | R1101 | LIBRE ASIGNACION | 0.00 | 8,660,000.00 | 0.00 | 0.00 | 0.00 | 8,660,000.00 | 8,660,000.00 | 0.00 | 8,660,000.00 | 0.00 | 8,500,000.00 | 8,500,000.00 | 160,000.00 | 0.00 |
| 25212112230 | | Servicios de Vigilancia | 0.00 | 212,544,563.00 | 0.00 | 0.00 | 0.00 | 212,544,563.00 | 212,544,563.00 | 0.00 | 212,544,563.00 | 0.00 | 212,544,563.00 | 212,544,563.00 | 0.00 | 0.00 |
| 25212112230 | R1101 | LIBRE ASIGNACION | 0.00 | 212,544,563.00 | 0.00 | 0.00 | 0.00 | 212,544,563.00 | 212,544,563.00 | 0.00 | 212,544,563.00 | 0.00 | 212,544,563.00 | 212,544,563.00 | 0.00 | 0.00 |
| 2523 | | Gastos de Inversión "Si... Marcamos la diferencia" | 0.00 | 64,617,969,416.00 | 0.00 | 0.00 | 0.00 | 64,617,969,416.00 | 64,617,969,416.00 | 0.00 | 64,617,969,416.00 | 0.00 | 25,457,838,824.00 | 24,892,234,371.00 | 39,160,130,592.00 | 565,604,453.00 |
| 252301 | | Administración central | 0.00 | 64,617,969,416.00 | 0.00 | 0.00 | 0.00 | 64,617,969,416.00 | 64,617,969,416.00 | 0.00 | 64,617,969,416.00 | 0.00 | 25,457,838,824.00 | 24,892,234,371.00 | 39,160,130,592.00 | 565,604,453.00 |
| 25230101 | | SECTOR ESTRATÉGICO EDUCACIÓN | 0.00 | 22,491,811,140.00 | 0.00 | 0.00 | 0.00 | 22,491,811,140.00 | 22,491,811,140.00 | 0.00 | 22,491,811,140.00 | 0.00 | 6,801,313,464.00 | 6,801,313,464.00 | 15,690,497,676.00 | 0.00 |
| 252301011 | | "Programa Con educación de calidad, marcamos la diferencia " | 0.00 | 1,387,048,748.00 | 0.00 | 0.00 | 0.00 | 1,387,048,748.00 | 1,387,048,748.00 | 0.00 | 1,387,048,748.00 | 0.00 | 1,387,048,748.00 | 1,387,048,748.00 | 0.00 | 0.00 |
| 2523010111 | | Proyecto Mejoramiento y seguimiento de la calidad Educativa | 0.00 | 1,387,048,748.00 | 0.00 | 0.00 | 0.00 | 1,387,048,748.00 | 1,387,048,748.00 | 0.00 | 1,387,048,748.00 | 0.00 | 1,387,048,748.00 | 1,387,048,748.00 | 0.00 | 0.00 |
| 252301011105 | | "Dotación institucional de infraestructura educativa, material y medios pedagógicos para el aprendizaje y conectividad" | 0.00 | 1,110,474,881.00 | 0.00 | 0.00 | 0.00 | 1,110,474,881.00 | 1,110,474,881.00 | 0.00 | 1,110,474,881.00 | 0.00 | 1,110,474,881.00 | 1,110,474,881.00 | 0.00 | 0.00 |
| 252301011105 | R1218 | RDES ESPECIFICA PUBLICIDAD V | 0.00 | 10,100,000.00 | 0.00 | 0.00 | 0.00 | 10,100,000.00 | 10,100,000.00 | 0.00 | 10,100,000.00 | 0.00 | 10,100,000.00 | 10,100,000.00 | 0.00 | 0.00 |
| 252301011105 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 302,492,171.00 | 0.00 | 0.00 | 0.00 | 302,492,171.00 | 302,492,171.00 | 0.00 | 302,492,171.00 | 0.00 | 302,492,171.00 | 302,492,171.00 | 0.00 | 0.00 |
| 252301011105 | R1321 | R.B. REC PUBLICIDAD VISUAL | 0.00 | 105,447,418.00 | 0.00 | 0.00 | 0.00 | 105,447,418.00 | 105,447,418.00 | 0.00 | 105,447,418.00 | 0.00 | 105,447,418.00 | 105,447,418.00 | 0.00 | 0.00 |
| 252301011105 | R21203 | S.G.P EDUCACION CALIDAD MATRICULA | 0.00 | 638,329,392.00 | 0.00 | 0.00 | 0.00 | 638,329,392.00 | 638,329,392.00 | 0.00 | 638,329,392.00 | 0.00 | 638,329,392.00 | 638,329,392.00 | 0.00 | 0.00 |
| 252301011105 | R5203 | RTOS FROS..SGP EDUCACION CALIDAD | 0.00 | 54,105,900.00 | 0.00 | 0.00 | 0.00 | 54,105,900.00 | 54,105,900.00 | 0.00 | 54,105,900.00 | 0.00 | 54,105,900.00 | 54,105,900.00 | 0.00 | 0.00 |
| 252301011106 | | Modernización de la Secretaría de Educación | 0.00 | 34,037,678.00 | 0.00 | 0.00 | 0.00 | 34,037,678.00 | 34,037,678.00 | 0.00 | 34,037,678.00 | 0.00 | 34,037,678.00 | 34,037,678.00 | 0.00 | 0.00 |
| 252301011106 | R1101 | LIBRE ASIGNACION | 0.00 | 20,900,000.00 | 0.00 | 0.00 | 0.00 | 20,900,000.00 | 20,900,000.00 | 0.00 | 20,900,000.00 | 0.00 | 20,900,000.00 | 20,900,000.00 | 0.00 | 0.00 |
| 252301011106 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 13,137,678.00 | 0.00 | 0.00 | 0.00 | 13,137,678.00 | 13,137,678.00 | 0.00 | 13,137,678.00 | 0.00 | 13,137,678.00 | 13,137,678.00 | 0.00 | 0.00 |
| 252301011107 | | Conectividad | 0.00 | 242,536,189.00 | 0.00 | 0.00 | 0.00 | 242,536,189.00 | 242,536,189.00 | 0.00 | 242,536,189.00 | 0.00 | 242,536,189.00 | 242,536,189.00 | 0.00 | 0.00 |
| 252301011107 | R21202 | RSGP EDUCACION PRESTACION DE SERV | 0.00 | 242,536,189.00 | 0.00 | 0.00 | 0.00 | 242,536,189.00 | 242,536,189.00 | 0.00 | 242,536,189.00 | 0.00 | 242,536,189.00 | 242,536,189.00 | 0.00 | 0.00 |
| 252301012 | | "Programa Con acceso y permanencia en la educación, marcamos la diferencia" | 0.00 | 21,104,762,392.00 | 0.00 | 0.00 | 0.00 | 21,104,762,392.00 | 21,104,762,392.00 | 0.00 | 21,104,762,392.00 | 0.00 | 5,414,264,716.00 | 5,414,264,716.00 | 15,690,497,676.00 | 0.00 |
| 2523010121 | | Proyecto Desarrollo y sostenimiento del servicio educativo | 0.00 | 626,846,457.00 | 0.00 | 0.00 | 0.00 | 626,846,457.00 | 626,846,457.00 | 0.00 | 626,846,457.00 | 0.00 | 626,846,457.00 | 626,846,457.00 | 0.00 | 0.00 |
| 25230101212 | | Aseo a Los Establecimientos Educativos | 0.00 | 18,360,334.00 | 0.00 | 0.00 | 0.00 | 18,360,334.00 | 18,360,334.00 | 0.00 | 18,360,334.00 | 0.00 | 18,360,334.00 | 18,360,334.00 | 0.00 | 0.00 |
| 25230101212 | R1101 | LIBRE ASIGNACION | 0.00 | 18,360,334.00 | 0.00 | 0.00 | 0.00 | 18,360,334.00 | 18,360,334.00 | 0.00 | 18,360,334.00 | 0.00 | 18,360,334.00 | 18,360,334.00 | 0.00 | 0.00 |
| 25230101213 | | Vigilancia a Los Establecimientos Educativos | 0.00 | 237,954,048.00 | 0.00 | 0.00 | 0.00 | 237,954,048.00 | 237,954,048.00 | 0.00 | 237,954,048.00 | 0.00 | 237,954,048.00 | 237,954,048.00 | 0.00 | 0.00 |
| 25230101213 | R1101 | LIBRE ASIGNACION | 0.00 | 237,954,048.00 | 0.00 | 0.00 | 0.00 | 237,954,048.00 | 237,954,048.00 | 0.00 | 237,954,048.00 | 0.00 | 237,954,048.00 | 237,954,048.00 | 0.00 | 0.00 |
| 25230101215 | | Alimentación Escolar | 0.00 | 370,532,075.00 | 0.00 | 0.00 | 0.00 | 370,532,075.00 | 370,532,075.00 | 0.00 | 370,532,075.00 | 0.00 | 370,532,075.00 | 370,532,075.00 | 0.00 | 0.00 |
| 25230101215 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 269,255,538.00 | 0.00 | 0.00 | 0.00 | 269,255,538.00 | 269,255,538.00 | 0.00 | 269,255,538.00 | 0.00 | 269,255,538.00 | 269,255,538.00 | 0.00 | 0.00 |
| 25230101215 | R81102 | RResolución MEN N° 017523 de 2018 Programa Alimentación Escolar -PAE- Jornada Regular | 0.00 | 101,276,537.00 | 0.00 | 0.00 | 0.00 | 101,276,537.00 | 101,276,537.00 | 0.00 | 101,276,537.00 | 0.00 | 101,276,537.00 | 101,276,537.00 | 0.00 | 0.00 |
| 2523010123 | | "Proyecto Adecuación, mejoramiento y mantenimiento de las plantas físicas de las IEO" | 0.00 | 130,381,344.00 | 0.00 | 0.00 | 0.00 | 130,381,344.00 | 130,381,344.00 | 0.00 | 130,381,344.00 | 0.00 | 127,793,090.00 | 127,793,090.00 | 2,588,254.00 | 0.00 |
| 252301012301 | | Mantenimiento de infraestructura educativa | 0.00 | 130,381,344.00 | 0.00 | 0.00 | 0.00 | 130,381,344.00 | 130,381,344.00 | 0.00 | 130,381,344.00 | 0.00 | 127,793,090.00 | 127,793,090.00 | 2,588,254.00 | 0.00 |
| 252301012301 | R1103 | RTRANSPORTE HIDROCARBUROS - GAS | 0.00 | 32,000,000.00 | 0.00 | 0.00 | 0.00 | 32,000,000.00 | 32,000,000.00 | 0.00 | 32,000,000.00 | 0.00 | 32,000,000.00 | 32,000,000.00 | 0.00 | 0.00 |
| 252301012301 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 47,735,317.00 | 0.00 | 0.00 | 0.00 | 47,735,317.00 | 47,735,317.00 | 0.00 | 47,735,317.00 | 0.00 | 45,147,063.00 | 45,147,063.00 | 2,588,254.00 | 0.00 |
| 252301012301 | R21604 | SGP OTROS SECTORES | 0.00 | 50,646,027.00 | 0.00 | 0.00 | 0.00 | 50,646,027.00 | 50,646,027.00 | 0.00 | 50,646,027.00 | 0.00 | 50,646,027.00 | 50,646,027.00 | 0.00 | 0.00 |
| 2523010126 | | "Proyecto Construcción de la Institución Educativa Oficial San José María Escrivá de Balaguer" | 0.00 | 8,699,797,665.00 | 0.00 | 0.00 | 0.00 | 8,699,797,665.00 | 8,699,797,665.00 | 0.00 | 8,699,797,665.00 | 0.00 | 2,801,791,399.00 | 2,801,791,399.00 | 5,898,006,266.00 | 0.00 |
| 252301012601 | | Construcción de Infraestructura Educativa | 0.00 | 7,579,137,112.00 | 0.00 | 0.00 | 0.00 | 7,579,137,112.00 | 7,579,137,112.00 | 0.00 | 7,579,137,112.00 | 0.00 | 2,515,410,074.00 | 2,515,410,074.00 | 5,063,727,038.00 | 0.00 |
| 252301012601 | R1101 | LIBRE ASIGNACION | 0.00 | 1,155,333,737.00 | 0.00 | 0.00 | 0.00 | 1,155,333,737.00 | 1,155,333,737.00 | 0.00 | 1,155,333,737.00 | 0.00 | 1,086,958,168.00 | 1,086,958,168.00 | 68,375,569.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 252301012601 | R9106 | RRECURSOS DEL CREDITO - ACUERDO No. 146 DE 2018 | 0.00 | 6,423,803,375.00 | 0.00 | 0.00 | 0.00 | 6,423,803,375.00 | 6,423,803,375.00 | 0.00 | 6,423,803,375.00 | 0.00 | 1,428,451,906.00 | 1,428,451,906.00 | 4,995,351,469.00 | 0.00 |
| 252301012602 | | Consultoría, asesoría e interventoría de la IEO | 0.00 | 1,120,660,553.00 | 0.00 | 0.00 | 0.00 | 1,120,660,553.00 | 1,120,660,553.00 | 0.00 | 1,120,660,553.00 | 0.00 | 286,381,325.00 | 286,381,325.00 | 834,279,228.00 | 0.00 |
| 252301012602 | R1101 | LIBRE ASIGNACION | 0.00 | 1,120,660,553.00 | 0.00 | 0.00 | 0.00 | 1,120,660,553.00 | 1,120,660,553.00 | 0.00 | 1,120,660,553.00 | 0.00 | 286,381,325.00 | 286,381,325.00 | 834,279,228.00 | 0.00 |
| 2523010127 | | "Proyecto Construcción de la Institución Educativa Oficial José Joaquín Casas sede General Santander" | 0.00 | 6,397,330,602.00 | 0.00 | 0.00 | 0.00 | 6,397,330,602.00 | 6,397,330,602.00 | 0.00 | 6,397,330,602.00 | 0.00 | 1,699,412,491.00 | 1,699,412,491.00 | 4,697,918,111.00 | 0.00 |
| 252301012701 | | Construcción de Infraestructura Educativa | 0.00 | 5,934,860,177.00 | 0.00 | 0.00 | 0.00 | 5,934,860,177.00 | 5,934,860,177.00 | 0.00 | 5,934,860,177.00 | 0.00 | 1,699,412,491.00 | 1,699,412,491.00 | 4,235,447,686.00 | 0.00 |
| 252301012701 | R1101 | LIBRE ASIGNACION | 0.00 | 5,634,500,000.00 | 0.00 | 0.00 | 0.00 | 5,634,500,000.00 | 5,634,500,000.00 | 0.00 | 5,634,500,000.00 | 0.00 | 1,699,412,491.00 | 1,699,412,491.00 | 3,935,087,509.00 | 0.00 |
| 252301012701 | R74102 | RRECURSOS VENTA DE ACTIVOS - OTRAS DEST ESPECIFICAS | 0.00 | 300,360,177.00 | 0.00 | 0.00 | 0.00 | 300,360,177.00 | 300,360,177.00 | 0.00 | 300,360,177.00 | 0.00 | 0.00 | 0.00 | 300,360,177.00 | 0.00 |
| 252301012702 | | Consultoría, asesoría e interventoría de la IEO | 0.00 | 462,470,425.00 | 0.00 | 0.00 | 0.00 | 462,470,425.00 | 462,470,425.00 | 0.00 | 462,470,425.00 | 0.00 | 0.00 | 0.00 | 462,470,425.00 | 0.00 |
| 252301012702 | R21604 | SGP OTROS SECTORES | 0.00 | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 300,000,000.00 | 300,000,000.00 | 0.00 | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 300,000,000.00 | 0.00 |
| 252301012702 | R21804 | RExcedentes del SGP Sector Educación del FONPET -Vigencias Anteriores | 0.00 | 162,470,425.00 | 0.00 | 0.00 | 0.00 | 162,470,425.00 | 162,470,425.00 | 0.00 | 162,470,425.00 | 0.00 | 0.00 | 0.00 | 162,470,425.00 | 0.00 |
| 2523010128 | | "Proyecto Construcción de la Institución Educativa Oficial Santa María del Rio" | 0.00 | 5,250,406,324.00 | 0.00 | 0.00 | 0.00 | 5,250,406,324.00 | 5,250,406,324.00 | 0.00 | 5,250,406,324.00 | 0.00 | 158,421,279.00 | 158,421,279.00 | 5,091,985,045.00 | 0.00 |
| 252301012801 | | Construcción de Infraestructura Educativa | 0.00 | 4,718,707,293.00 | 0.00 | 0.00 | 0.00 | 4,718,707,293.00 | 4,718,707,293.00 | 0.00 | 4,718,707,293.00 | 0.00 | 0.00 | 0.00 | 4,718,707,293.00 | 0.00 |
| 252301012801 | R1101 | LIBRE ASIGNACION | 0.00 | 2,479,745,617.00 | 0.00 | 0.00 | 0.00 | 2,479,745,617.00 | 2,479,745,617.00 | 0.00 | 2,479,745,617.00 | 0.00 | 0.00 | 0.00 | 2,479,745,617.00 | 0.00 |
| 252301012801 | R21805 | RExcedentes del FONPET SGP Sector Proposito General | 0.00 | 2,238,961,676.00 | 0.00 | 0.00 | 0.00 | 2,238,961,676.00 | 2,238,961,676.00 | 0.00 | 2,238,961,676.00 | 0.00 | 0.00 | 0.00 | 2,238,961,676.00 | 0.00 |
| 252301012802 | | Consultoría, asesoría e interventoría de la IEO | 0.00 | 531,699,031.00 | 0.00 | 0.00 | 0.00 | 531,699,031.00 | 531,699,031.00 | 0.00 | 531,699,031.00 | 0.00 | 158,421,279.00 | 158,421,279.00 | 373,277,752.00 | 0.00 |
| 252301012802 | R1101 | LIBRE ASIGNACION | 0.00 | 531,699,031.00 | 0.00 | 0.00 | 0.00 | 531,699,031.00 | 531,699,031.00 | 0.00 | 531,699,031.00 | 0.00 | 158,421,279.00 | 158,421,279.00 | 373,277,752.00 | 0.00 |
| 25230102 | | SECTOR ESTRATÉGICO SALUD | 0.00 | 17,750,000.00 | 0.00 | 0.00 | 0.00 | 17,750,000.00 | 17,750,000.00 | 0.00 | 17,750,000.00 | 0.00 | 17,750,000.00 | 17,750,000.00 | 0.00 | 0.00 |
| 252301022 | | Programa: Conductas saludables menos enfermedad | 0.00 | 8,550,000.00 | 0.00 | 0.00 | 0.00 | 8,550,000.00 | 8,550,000.00 | 0.00 | 8,550,000.00 | 0.00 | 8,550,000.00 | 8,550,000.00 | 0.00 | 0.00 |
| 2523010221 | | "Proyecto: Control, vigilancia y gestión del riesgo en Salud Pública" | 0.00 | 8,550,000.00 | 0.00 | 0.00 | 0.00 | 8,550,000.00 | 8,550,000.00 | 0.00 | 8,550,000.00 | 0.00 | 8,550,000.00 | 8,550,000.00 | 0.00 | 0.00 |
| 252301022107 | | Salud ambiental Gestión del Riesgo | 0.00 | 8,550,000.00 | 0.00 | 0.00 | 0.00 | 8,550,000.00 | 8,550,000.00 | 0.00 | 8,550,000.00 | 0.00 | 8,550,000.00 | 8,550,000.00 | 0.00 | 0.00 |
| 252301022107 | R1101 | LIBRE ASIGNACION | 0.00 | 6,882,000.00 | 0.00 | 0.00 | 0.00 | 6,882,000.00 | 6,882,000.00 | 0.00 | 6,882,000.00 | 0.00 | 6,882,000.00 | 6,882,000.00 | 0.00 | 0.00 |
| 252301022107 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 1,668,000.00 | 0.00 | 0.00 | 0.00 | 1,668,000.00 | 1,668,000.00 | 0.00 | 1,668,000.00 | 0.00 | 1,668,000.00 | 1,668,000.00 | 0.00 | 0.00 |
| 252301023 | | Programa Administración Fortalecida mejores resultados | 0.00 | 9,200,000.00 | 0.00 | 0.00 | 0.00 | 9,200,000.00 | 9,200,000.00 | 0.00 | 9,200,000.00 | 0.00 | 9,200,000.00 | 9,200,000.00 | 0.00 | 0.00 |
| 2523010231 | | Proyecto Empoderamiento institucional y liderazgo en la gestión de la salud | 0.00 | 9,200,000.00 | 0.00 | 0.00 | 0.00 | 9,200,000.00 | 9,200,000.00 | 0.00 | 9,200,000.00 | 0.00 | 9,200,000.00 | 9,200,000.00 | 0.00 | 0.00 |
| 252301023104 | | Ejercicio de la Autoridad Sanitaria | 0.00 | 9,200,000.00 | 0.00 | 0.00 | 0.00 | 9,200,000.00 | 9,200,000.00 | 0.00 | 9,200,000.00 | 0.00 | 9,200,000.00 | 9,200,000.00 | 0.00 | 0.00 |
| 252301023104 | R71207 | RR.B.Cta Otros Gastos en Salud - Vig Anterior (saldos COLJUEGOS Fto - Propios M/PIO) | 0.00 | 9,200,000.00 | 0.00 | 0.00 | 0.00 | 9,200,000.00 | 9,200,000.00 | 0.00 | 9,200,000.00 | 0.00 | 9,200,000.00 | 9,200,000.00 | 0.00 | 0.00 |
| 25230103 | | SECTOR ESTRATÉGICO DESARROLLO SOCIAL | 0.00 | 359,549,415.00 | 0.00 | 0.00 | 0.00 | 359,549,415.00 | 359,549,415.00 | 0.00 | 359,549,415.00 | 0.00 | 354,449,415.00 | 354,449,415.00 | 5,100,000.00 | 0.00 |
| 252301031 | | Programa Familia incluyente que sí marca la diferencia | 0.00 | 359,549,415.00 | 0.00 | 0.00 | 0.00 | 359,549,415.00 | 359,549,415.00 | 0.00 | 359,549,415.00 | 0.00 | 354,449,415.00 | 354,449,415.00 | 5,100,000.00 | 0.00 |
| 2523010312 | | Proyecto Atención y apoyo a la población vulnerable | 0.00 | 359,549,415.00 | 0.00 | 0.00 | 0.00 | 359,549,415.00 | 359,549,415.00 | 0.00 | 359,549,415.00 | 0.00 | 354,449,415.00 | 354,449,415.00 | 5,100,000.00 | 0.00 |
| 252301031203 | | Atención y apoyo al adulto mayor | 0.00 | 349,612,020.00 | 0.00 | 0.00 | 0.00 | 349,612,020.00 | 349,612,020.00 | 0.00 | 349,612,020.00 | 0.00 | 344,512,020.00 | 344,512,020.00 | 5,100,000.00 | 0.00 |
| 252301031203 | R1206 | ESTAMPILLAS TERCERA EDAD | 0.00 | 306,000,000.00 | 0.00 | 0.00 | 0.00 | 306,000,000.00 | 306,000,000.00 | 0.00 | 306,000,000.00 | 0.00 | 300,900,000.00 | 300,900,000.00 | 5,100,000.00 | 0.00 |
| 252301031203 | R82107 | RConvenio Interadministrativo No. SDSI-CDCVI-245-2018, Departamento-Estampilla Bienestar Adulto Mayor | 0.00 | 43,612,020.00 | 0.00 | 0.00 | 0.00 | 43,612,020.00 | 43,612,020.00 | 0.00 | 43,612,020.00 | 0.00 | 43,612,020.00 | 43,612,020.00 | 0.00 | 0.00 |
| 252301031204 | | Programas de discapacidad | 0.00 | 9,937,395.00 | 0.00 | 0.00 | 0.00 | 9,937,395.00 | 9,937,395.00 | 0.00 | 9,937,395.00 | 0.00 | 9,937,395.00 | 9,937,395.00 | 0.00 | 0.00 |
| 252301031204 | R1101 | LIBRE ASIGNACION | 0.00 | 9,937,395.00 | 0.00 | 0.00 | 0.00 | 9,937,395.00 | 9,937,395.00 | 0.00 | 9,937,395.00 | 0.00 | 9,937,395.00 | 9,937,395.00 | 0.00 | 0.00 |
| 25230104 | | SECTOR ESTRATÉGICO CULTURA | 0.00 | 3,583,401,049.00 | 0.00 | 0.00 | 0.00 | 3,583,401,049.00 | 3,583,401,049.00 | 0.00 | 3,583,401,049.00 | 0.00 | 1,484,611,679.00 | 1,466,469,326.00 | 2,098,789,370.00 | 18,142,353.00 |
| 252301041 | | Programa Fomento artístico y cultural | 0.00 | 3,583,401,049.00 | 0.00 | 0.00 | 0.00 | 3,583,401,049.00 | 3,583,401,049.00 | 0.00 | 3,583,401,049.00 | 0.00 | 1,484,611,679.00 | 1,466,469,326.00 | 2,098,789,370.00 | 18,142,353.00 |
| 2523010411 | | Proyecto Estudios, Diseños, Contrucción, Ampliación y Mejoramiento de la Infraestructura Cultural | 0.00 | 2,815,982,771.00 | 0.00 | 0.00 | 0.00 | 2,815,982,771.00 | 2,815,982,771.00 | 0.00 | 2,815,982,771.00 | 0.00 | 1,222,837,679.00 | 1,204,695,326.00 | 1,593,145,092.00 | 18,142,353.00 |
| 252301041101 | | "Construcción, mantenimiento y adecuación de la infraestructura artística y cultural" | 0.00 | 2,815,982,771.00 | 0.00 | 0.00 | 0.00 | 2,815,982,771.00 | 2,815,982,771.00 | 0.00 | 2,815,982,771.00 | 0.00 | 1,222,837,679.00 | 1,204,695,326.00 | 1,593,145,092.00 | 18,142,353.00 |
| 252301041101 | R1353 | R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011 | 0.00 | 2,815,982,771.00 | 0.00 | 0.00 | 0.00 | 2,815,982,771.00 | 2,815,982,771.00 | 0.00 | 2,815,982,771.00 | 0.00 | 1,222,837,679.00 | 1,204,695,326.00 | 1,593,145,092.00 | 18,142,353.00 |
| 2523010414 | | "Proyecto Fomento, promoción y difusión de la expresión artística y cultural" | 0.00 | 767,418,278.00 | 0.00 | 0.00 | 0.00 | 767,418,278.00 | 767,418,278.00 | 0.00 | 767,418,278.00 | 0.00 | 261,774,000.00 | 261,774,000.00 | 505,644,278.00 | 0.00 |
| 252301041401 | | Dotación de la infraestructura artística y cultural | 0.00 | 505,644,278.00 | 0.00 | 0.00 | 0.00 | 505,644,278.00 | 505,644,278.00 | 0.00 | 505,644,278.00 | 0.00 | 0.00 | 0.00 | 505,644,278.00 | 0.00 |
| 252301041401 | R1101 | LIBRE ASIGNACION | 0.00 | 79,930,933.00 | 0.00 | 0.00 | 0.00 | 79,930,933.00 | 79,930,933.00 | 0.00 | 79,930,933.00 | 0.00 | 0.00 | 0.00 | 79,930,933.00 | 0.00 |
| 252301041401 | R1308 | R.B. ESTAMPILLA PROCULTURA | 0.00 | 350,000,000.00 | 0.00 | 0.00 | 0.00 | 350,000,000.00 | 350,000,000.00 | 0.00 | 350,000,000.00 | 0.00 | 0.00 | 0.00 | 350,000,000.00 | 0.00 |
| 252301041401 | R21604 | SGP OTROS SECTORES | 0.00 | 75,713,345.00 | 0.00 | 0.00 | 0.00 | 75,713,345.00 | 75,713,345.00 | 0.00 | 75,713,345.00 | 0.00 | 0.00 | 0.00 | 75,713,345.00 | 0.00 |
| 252301041404 | | "Mantenimiento, dotación de bibliotecas e inversión en servicio público bibliotecario" | 0.00 | 234,000,000.00 | 0.00 | 0.00 | 0.00 | 234,000,000.00 | 234,000,000.00 | 0.00 | 234,000,000.00 | 0.00 | 234,000,000.00 | 234,000,000.00 | 0.00 | 0.00 |
| 252301041404 | R1205 | ESTAMPILLA PROCULTURA | 0.00 | 24,630,371.00 | 0.00 | 0.00 | 0.00 | 24,630,371.00 | 24,630,371.00 | 0.00 | 24,630,371.00 | 0.00 | 24,630,371.00 | 24,630,371.00 | 0.00 | 0.00 |
| 252301041404 | R1373 | RR.B. ESTAMPILLA PROCULTURA - 10% SERVICIO PÚBLICO BIBLIOTECARIO | 0.00 | 209,369,629.00 | 0.00 | 0.00 | 0.00 | 209,369,629.00 | 209,369,629.00 | 0.00 | 209,369,629.00 | 0.00 | 209,369,629.00 | 209,369,629.00 | 0.00 | 0.00 |
| 252301041405 | | "Fomento, apoyo y difusión de eventos y expresiones artísticas y culturales" | 0.00 | 27,774,000.00 | 0.00 | 0.00 | 0.00 | 27,774,000.00 | 27,774,000.00 | 0.00 | 27,774,000.00 | 0.00 | 27,774,000.00 | 27,774,000.00 | 0.00 | 0.00 |
| 252301041405 | R1205 | ESTAMPILLA PROCULTURA | 0.00 | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 | 1,800,000.00 | 0.00 | 1,800,000.00 | 0.00 | 1,800,000.00 | 1,800,000.00 | 0.00 | 0.00 |
| 252301041405 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 25,974,000.00 | 0.00 | 0.00 | 0.00 | 25,974,000.00 | 25,974,000.00 | 0.00 | 25,974,000.00 | 0.00 | 25,974,000.00 | 25,974,000.00 | 0.00 | 0.00 |
| 25230105 | | SECTOR ESTRATÉGICO DESARROLLO ECONÓMICO | 0.00 | 12,557,459.00 | 0.00 | 0.00 | 0.00 | 12,557,459.00 | 12,557,459.00 | 0.00 | 12,557,459.00 | 0.00 | 12,557,459.00 | 12,557,459.00 | 0.00 | 0.00 |
| 252301052 | | Programa Desarrollo Agropecuario en Cadenas Productivas Sostenibles | 0.00 | 12,557,459.00 | 0.00 | 0.00 | 0.00 | 12,557,459.00 | 12,557,459.00 | 0.00 | 12,557,459.00 | 0.00 | 12,557,459.00 | 12,557,459.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2523010527 | | Proyecto: Implementación y puesta en funcionamiento de un invernadero para producción de hortalizas mediante la técnica de hidroponía, con un salón –aula multipropósito que garantice espacios de capacitación permanente y de prácticas en terreno. | 0.00 | 12,557,459.00 | 0.00 | 0.00 | 0.00 | 12,557,459.00 | 12,557,459.00 | 0.00 | 12,557,459.00 | 0.00 | 12,557,459.00 | 12,557,459.00 | 0.00 | 0.00 |
| 252301052701 | | Desarrollo e Implementación de Proyectos Productivos | 0.00 | 12,557,459.00 | 0.00 | 0.00 | 0.00 | 12,557,459.00 | 12,557,459.00 | 0.00 | 12,557,459.00 | 0.00 | 12,557,459.00 | 12,557,459.00 | 0.00 | 0.00 |
| 252301052701 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 12,557,459.00 | 0.00 | 0.00 | 0.00 | 12,557,459.00 | 12,557,459.00 | 0.00 | 12,557,459.00 | 0.00 | 12,557,459.00 | 12,557,459.00 | 0.00 | 0.00 |
| 252301071 | | Programa Infraestructura Física | 0.00 | 21,286,462,392.00 | 0.00 | 0.00 | 0.00 | 21,286,462,392.00 | 21,286,462,392.00 | 0.00 | 21,286,462,392.00 | 0.00 | 9,422,338,955.00 | 9,422,338,955.00 | 11,864,123,437.00 | 0.00 |
| 2523010711 | | Proyecto Mantenimiento, Mejoramiento y Adecuación de los Edificios Públicos Institucionales y de uso Público Comunitario | 0.00 | 878,717,290.00 | 0.00 | 0.00 | 0.00 | 878,717,290.00 | 878,717,290.00 | 0.00 | 878,717,290.00 | 0.00 | 748,056,028.00 | 748,056,028.00 | 130,661,262.00 | 0.00 |
| 252301071101 | | Mejoramiento y Mantenimiento de Dependencias de la Administración | 0.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 0.00 |
| 252301071101 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 0.00 |
| 252301071103 | | Mejoramiento, Mantenimiento y Adecuación de los Edificios Públicos de uso comunitario | 0.00 | 858,717,290.00 | 0.00 | 0.00 | 0.00 | 858,717,290.00 | 858,717,290.00 | 0.00 | 858,717,290.00 | 0.00 | 728,056,028.00 | 728,056,028.00 | 130,661,262.00 | 0.00 |
| 252301071103 | R1206 | ESTAMPILLAS TERCERA EDAD | 0.00 | 801,513,990.00 | 0.00 | 0.00 | 0.00 | 801,513,990.00 | 801,513,990.00 | 0.00 | 801,513,990.00 | 0.00 | 682,293,388.00 | 682,293,388.00 | 119,220,602.00 | 0.00 |
| 252301071103 | R1320 | RR.B. REC FONDO GERONTOLOGICO | 0.00 | 57,203,300.00 | 0.00 | 0.00 | 0.00 | 57,203,300.00 | 57,203,300.00 | 0.00 | 57,203,300.00 | 0.00 | 45,762,640.00 | 45,762,640.00 | 11,440,660.00 | 0.00 |
| 2523010714 | | Proyecto Construcción del Centro Administrativo Municipal - CAM | 0.00 | 20,407,745,102.00 | 0.00 | 0.00 | 0.00 | 20,407,745,102.00 | 20,407,745,102.00 | 0.00 | 20,407,745,102.00 | 0.00 | 8,674,282,927.00 | 8,674,282,927.00 | 11,733,462,175.00 | 0.00 |
| 252301071401 | | Construcción de Infraestructura | 0.00 | 20,407,745,102.00 | 0.00 | 0.00 | 0.00 | 20,407,745,102.00 | 20,407,745,102.00 | 0.00 | 20,407,745,102.00 | 0.00 | 8,674,282,927.00 | 8,674,282,927.00 | 11,733,462,175.00 | 0.00 |
| 252301071401 | R21604 | SGP OTROS SECTORES | 0.00 | 1,500,000,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000,000.00 | 1,500,000,000.00 | 0.00 | 1,500,000,000.00 | 0.00 | 495,524,301.00 | 495,524,301.00 | 1,004,475,699.00 | 0.00 |
| 252301071401 | R9106 | RRECURSOS DEL CREDITO - ACUERDO No. 146 DE 2018 | 0.00 | 18,907,745,102.00 | 0.00 | 0.00 | 0.00 | 18,907,745,102.00 | 18,907,745,102.00 | 0.00 | 18,907,745,102.00 | 0.00 | 8,178,758,626.00 | 8,178,758,626.00 | 10,728,986,476.00 | 0.00 |
| 252301072 | | Programa Vías | 0.00 | 3,083,148,513.00 | 0.00 | 0.00 | 0.00 | 3,083,148,513.00 | 3,083,148,513.00 | 0.00 | 3,083,148,513.00 | 0.00 | 2,364,803,112.00 | 2,364,803,112.00 | 718,345,401.00 | 0.00 |
| 2523010721 | | "Proyecto Estudios y diseños para la construcción de vías, mejoramiento y mantenimiento de la infraestructura vial del Municipio de Chía" | 0.00 | 3,045,098,651.00 | 0.00 | 0.00 | 0.00 | 3,045,098,651.00 | 3,045,098,651.00 | 0.00 | 3,045,098,651.00 | 0.00 | 2,326,754,482.00 | 2,326,754,482.00 | 718,344,169.00 | 0.00 |
| 252301072101 | | Mantenimiento rutinario de vías | 0.00 | 1,642,885,596.00 | 0.00 | 0.00 | 0.00 | 1,642,885,596.00 | 1,642,885,596.00 | 0.00 | 1,642,885,596.00 | 0.00 | 1,455,925,893.00 | 1,455,925,893.00 | 186,959,703.00 | 0.00 |
| 252301072101 | R1101 | LIBRE ASIGNACION | 0.00 | 766,108,586.00 | 0.00 | 0.00 | 0.00 | 766,108,586.00 | 766,108,586.00 | 0.00 | 766,108,586.00 | 0.00 | 766,105,217.00 | 766,105,217.00 | 3,369.00 | 0.00 |
| 252301072101 | R1218 | RDES ESPECIFICA PUBLICIDAD V | 0.00 | 10,488,782.00 | 0.00 | 0.00 | 0.00 | 10,488,782.00 | 10,488,782.00 | 0.00 | 10,488,782.00 | 0.00 | 10,488,782.00 | 10,488,782.00 | 0.00 | 0.00 |
| 252301072101 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 452,953,731.00 | 0.00 | 0.00 | 0.00 | 452,953,731.00 | 452,953,731.00 | 0.00 | 452,953,731.00 | 0.00 | 332,997,397.00 | 332,997,397.00 | 119,956,334.00 | 0.00 |
| 252301072101 | R21604 | SGP OTROS SECTORES | 0.00 | 346,334,497.00 | 0.00 | 0.00 | 0.00 | 346,334,497.00 | 346,334,497.00 | 0.00 | 346,334,497.00 | 0.00 | 346,334,497.00 | 346,334,497.00 | 0.00 | 0.00 |
| 252301072101 | R5604 | RRTOS FROS.SGP OTROS SECTORES | 0.00 | 67,000,000.00 | 0.00 | 0.00 | 0.00 | 67,000,000.00 | 67,000,000.00 | 0.00 | 67,000,000.00 | 0.00 | 0.00 | 0.00 | 67,000,000.00 | 0.00 |
| 252301072102 | | Construcción de vías | 0.00 | 1,402,213,055.00 | 0.00 | 0.00 | 0.00 | 1,402,213,055.00 | 1,402,213,055.00 | 0.00 | 1,402,213,055.00 | 0.00 | 870,828,589.00 | 870,828,589.00 | 531,384,466.00 | 0.00 |
| 252301072102 | R1347 | RR.B. DEST ESP PLUSVALIA | 0.00 | 1,402,213,055.00 | 0.00 | 0.00 | 0.00 | 1,402,213,055.00 | 1,402,213,055.00 | 0.00 | 1,402,213,055.00 | 0.00 | 870,828,589.00 | 870,828,589.00 | 531,384,466.00 | 0.00 |
| 2523010723 | | Proyecto Compra y Mantenimiento de Maquinaria y Equipos Menores del Banco de Maquinaria | 0.00 | 38,049,862.00 | 0.00 | 0.00 | 0.00 | 38,049,862.00 | 38,049,862.00 | 0.00 | 38,049,862.00 | 0.00 | 38,048,630.00 | 38,048,630.00 | 1,232.00 | 0.00 |
| 252301072301 | | Mantenimiento de maquinaria y equipo menores | 0.00 | 38,049,862.00 | 0.00 | 0.00 | 0.00 | 38,049,862.00 | 38,049,862.00 | 0.00 | 38,049,862.00 | 0.00 | 38,048,630.00 | 38,048,630.00 | 1,232.00 | 0.00 |
| 252301072301 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 38,049,862.00 | 0.00 | 0.00 | 0.00 | 38,049,862.00 | 38,049,862.00 | 0.00 | 38,049,862.00 | 0.00 | 38,048,630.00 | 38,048,630.00 | 1,232.00 | 0.00 |
| 252301073 | | Programa Equipamiento y Espacio Público | 0.00 | 6,032,239,090.00 | 0.00 | 0.00 | 0.00 | 6,032,239,090.00 | 6,032,239,090.00 | 0.00 | 6,032,239,090.00 | 0.00 | 589,417,582.00 | 41,955,482.00 | 5,442,821,508.00 | 547,462,100.00 |
| 2523010731 | | "Proyecto Estudios, diseños, construcción, mantenimiento y mejoramiento del espacio público" | 0.00 | 5,426,440,278.00 | 0.00 | 0.00 | 0.00 | 5,426,440,278.00 | 5,426,440,278.00 | 0.00 | 5,426,440,278.00 | 0.00 | 41,955,482.00 | 41,955,482.00 | 5,384,484,796.00 | 0.00 |
| 252301073101 | | "Mejoramiento y mantenimiento de zonas verdes, parques, plazas, plazoletas y espacio público - mobiliaro" | 0.00 | 41,955,482.00 | 0.00 | 0.00 | 0.00 | 41,955,482.00 | 41,955,482.00 | 0.00 | 41,955,482.00 | 0.00 | 41,955,482.00 | 41,955,482.00 | 0.00 | 0.00 |
| 252301073101 | R1101 | LIBRE ASIGNACION | 0.00 | 8,212,416.00 | 0.00 | 0.00 | 0.00 | 8,212,416.00 | 8,212,416.00 | 0.00 | 8,212,416.00 | 0.00 | 8,212,416.00 | 8,212,416.00 | 0.00 | 0.00 |
| 252301073101 | R21604 | SGP OTROS SECTORES | 0.00 | 33,743,066.00 | 0.00 | 0.00 | 0.00 | 33,743,066.00 | 33,743,066.00 | 0.00 | 33,743,066.00 | 0.00 | 33,743,066.00 | 33,743,066.00 | 0.00 | 0.00 |
| 252301073102 | | "Construcción, mejoramiento y mantenimiento de infraestructura" | 0.00 | 553,157,261.00 | 0.00 | 0.00 | 0.00 | 553,157,261.00 | 553,157,261.00 | 0.00 | 553,157,261.00 | 0.00 | 0.00 | 0.00 | 553,157,261.00 | 0.00 |
| 252301073102 | R1101 | LIBRE ASIGNACION | 0.00 | 9,844,997.00 | 0.00 | 0.00 | 0.00 | 9,844,997.00 | 9,844,997.00 | 0.00 | 9,844,997.00 | 0.00 | 0.00 | 0.00 | 9,844,997.00 | 0.00 |
| 252301073102 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 543,312,264.00 | 0.00 | 0.00 | 0.00 | 543,312,264.00 | 543,312,264.00 | 0.00 | 543,312,264.00 | 0.00 | 0.00 | 0.00 | 543,312,264.00 | 0.00 |
| 252301073103 | | Construcción, mejoramiento y mantenimiento de andenes | 0.00 | 4,831,327,535.00 | 0.00 | 0.00 | 0.00 | 4,831,327,535.00 | 4,831,327,535.00 | 0.00 | 4,831,327,535.00 | 0.00 | 0.00 | 0.00 | 4,831,327,535.00 | 0.00 |
| 252301073103 | R1101 | LIBRE ASIGNACION | 0.00 | 4,368,560,335.00 | 0.00 | 0.00 | 0.00 | 4,368,560,335.00 | 4,368,560,335.00 | 0.00 | 4,368,560,335.00 | 0.00 | 0.00 | 0.00 | 4,368,560,335.00 | 0.00 |
| 252301073103 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 25,791,756.00 | 0.00 | 0.00 | 0.00 | 25,791,756.00 | 25,791,756.00 | 0.00 | 25,791,756.00 | 0.00 | 0.00 | 0.00 | 25,791,756.00 | 0.00 |
| 252301073103 | R1514 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 436,975,444.00 | 0.00 | 0.00 | 0.00 | 436,975,444.00 | 436,975,444.00 | 0.00 | 436,975,444.00 | 0.00 | 0.00 | 0.00 | 436,975,444.00 | 0.00 |
| 2523010734 | | Proyecto Obras Complementarias y de urbanismo en el predio denominado El Parapente Vereda Fonquetá | 0.00 | 573,134,922.00 | 0.00 | 0.00 | 0.00 | 573,134,922.00 | 573,134,922.00 | 0.00 | 573,134,922.00 | 0.00 | 547,462,100.00 | 0.00 | 25,672,822.00 | 547,462,100.00 |
| 252301073401 | | Construcción, mejoramiento y mantenimiento de infraestructura física | 0.00 | 573,134,922.00 | 0.00 | 0.00 | 0.00 | 573,134,922.00 | 573,134,922.00 | 0.00 | 573,134,922.00 | 0.00 | 547,462,100.00 | 0.00 | 25,672,822.00 | 547,462,100.00 |
| 252301073401 | R1365 | RR.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 573,134,922.00 | 0.00 | 0.00 | 0.00 | 573,134,922.00 | 573,134,922.00 | 0.00 | 573,134,922.00 | 0.00 | 547,462,100.00 | 0.00 | 25,672,822.00 | 547,462,100.00 |
| 2523010736 | | Proyecto Adecuación y Mejoramiento del Parque El Paraiso, Sector 12 Mercedes de Calahorra | 0.00 | 32,663,890.00 | 0.00 | 0.00 | 0.00 | 32,663,890.00 | 32,663,890.00 | 0.00 | 32,663,890.00 | 0.00 | 0.00 | 0.00 | 32,663,890.00 | 0.00 |
| 252301073602 | | Estudios y Preinversión de Infraestructura | 0.00 | 32,663,890.00 | 0.00 | 0.00 | 0.00 | 32,663,890.00 | 32,663,890.00 | 0.00 | 32,663,890.00 | 0.00 | 0.00 | 0.00 | 32,663,890.00 | 0.00 |
| 252301073602 | R1365 | RR.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 32,663,890.00 | 0.00 | 0.00 | 0.00 | 32,663,890.00 | 32,663,890.00 | 0.00 | 32,663,890.00 | 0.00 | 0.00 | 0.00 | 32,663,890.00 | 0.00 |
| 25230108 | | SECTOR ESTRATÉGICO DEPORTE | 0.00 | 59,499,524.00 | 0.00 | 0.00 | 0.00 | 59,499,524.00 | 59,499,524.00 | 0.00 | 59,499,524.00 | 0.00 | 0.00 | 0.00 | 59,499,524.00 | 0.00 |
| 252301081 | | "Programa Con deporte formativo, competitivo y de alto rendimiento... Sí marcamos la diferencia" | 0.00 | 59,499,524.00 | 0.00 | 0.00 | 0.00 | 59,499,524.00 | 59,499,524.00 | 0.00 | 59,499,524.00 | 0.00 | 0.00 | 0.00 | 59,499,524.00 | 0.00 |
| 2523010814 | | Proyecto Estudios y Diseños Técnicos para la Construcción de Infraestructura Deportiva "Pista de BMX y Complejo Acuático del Municipio de Chía" | 0.00 | 59,499,524.00 | 0.00 | 0.00 | 0.00 | 59,499,524.00 | 59,499,524.00 | 0.00 | 59,499,524.00 | 0.00 | 0.00 | 0.00 | 59,499,524.00 | 0.00 |
| 252301081401 | | Estudios y Preinversión de Infraestructura | 0.00 | 59,499,524.00 | 0.00 | 0.00 | 0.00 | 59,499,524.00 | 59,499,524.00 | 0.00 | 59,499,524.00 | 0.00 | 0.00 | 0.00 | 59,499,524.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 252301081401 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 59,499,524.00 | 0.00 | 0.00 | 0.00 | 59,499,524.00 | 59,499,524.00 | 0.00 | 59,499,524.00 | 0.00 | 0.00 | 0.00 | 59,499,524.00 | 0.00 |
| 25230109 | | SECTOR ESTRATÉGICO MOVILIDAD | 0.00 | 23,100,000.00 | 0.00 | 0.00 | 0.00 | 23,100,000.00 | 23,100,000.00 | 0.00 | 23,100,000.00 | 0.00 | 23,100,000.00 | 23,100,000.00 | 0.00 | 0.00 |
| 252301091 | | "Programa Movilidad organizada, dinámica y segura" | 0.00 | 23,100,000.00 | 0.00 | 0.00 | 0.00 | 23,100,000.00 | 23,100,000.00 | 0.00 | 23,100,000.00 | 0.00 | 23,100,000.00 | 23,100,000.00 | 0.00 | 0.00 |
| 2523010911 | | "Proyecto Implementación de la movilidad organizada, Dinámica y Segura" | 0.00 | 23,100,000.00 | 0.00 | 0.00 | 0.00 | 23,100,000.00 | 23,100,000.00 | 0.00 | 23,100,000.00 | 0.00 | 23,100,000.00 | 23,100,000.00 | 0.00 | 0.00 |
| 252301091101 | | "Planes de tránsito, educación, dotación de equipos y seguridad vial" | 0.00 | 23,100,000.00 | 0.00 | 0.00 | 0.00 | 23,100,000.00 | 23,100,000.00 | 0.00 | 23,100,000.00 | 0.00 | 23,100,000.00 | 23,100,000.00 | 0.00 | 0.00 |
| 252301091101 | R1216 | REC PROP DEST ESP TRANSITO | 0.00 | 23,100,000.00 | 0.00 | 0.00 | 0.00 | 23,100,000.00 | 23,100,000.00 | 0.00 | 23,100,000.00 | 0.00 | 23,100,000.00 | 23,100,000.00 | 0.00 | 0.00 |
| 25230111 | | SECTOR ESTRATÉGICO MEDIO AMBIENTE | 0.00 | 160,263,202.00 | 0.00 | 0.00 | 0.00 | 160,263,202.00 | 160,263,202.00 | 0.00 | 160,263,202.00 | 0.00 | 105,914,044.00 | 105,914,044.00 | 54,349,158.00 | 0.00 |
| 252301112 | | Programa Adaptación al Cambio Climático | 0.00 | 160,263,202.00 | 0.00 | 0.00 | 0.00 | 160,263,202.00 | 160,263,202.00 | 0.00 | 160,263,202.00 | 0.00 | 105,914,044.00 | 105,914,044.00 | 54,349,158.00 | 0.00 |
| 2523011121 | | Proyecto Conservación y protección de los cuerpos hídricos e implementación del uso eficiente del recurso del Municipio Chía | 0.00 | 160,263,202.00 | 0.00 | 0.00 | 0.00 | 160,263,202.00 | 160,263,202.00 | 0.00 | 160,263,202.00 | 0.00 | 105,914,044.00 | 105,914,044.00 | 54,349,158.00 | 0.00 |
| 252301112101 | | Manejo Y Aprovechamiento De Cuencas Y Microcuencas Hidrográficas | 0.00 | 160,263,202.00 | 0.00 | 0.00 | 0.00 | 160,263,202.00 | 160,263,202.00 | 0.00 | 160,263,202.00 | 0.00 | 105,914,044.00 | 105,914,044.00 | 54,349,158.00 | 0.00 |
| 252301112101 | R1101 | LIBRE ASIGNACION | 0.00 | 159,537,071.00 | 0.00 | 0.00 | 0.00 | 159,537,071.00 | 159,537,071.00 | 0.00 | 159,537,071.00 | 0.00 | 105,187,913.00 | 105,187,913.00 | 54,349,158.00 | 0.00 |
| 252301112101 | R1227 | RRECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99 | 0.00 | 726,131.00 | 0.00 | 0.00 | 0.00 | 726,131.00 | 726,131.00 | 0.00 | 726,131.00 | 0.00 | 726,131.00 | 726,131.00 | 0.00 | 0.00 |
| 25230112 | | SECTOR ESTRATÉGICO AGUA POTABLE Y SANEAMIENTO BÁSICO | 0.00 | 5,231,801,088.00 | 0.00 | 0.00 | 0.00 | 5,231,801,088.00 | 5,231,801,088.00 | 0.00 | 5,231,801,088.00 | 0.00 | 3,064,099,254.00 | 3,064,099,254.00 | 2,167,701,834.00 | 0.00 |
| 252301121 | | "Programa Protegiendo y cuidando el agua, marcamos la diferencia" | 0.00 | 5,091,751,084.00 | 0.00 | 0.00 | 0.00 | 5,091,751,084.00 | 5,091,751,084.00 | 0.00 | 5,091,751,084.00 | 0.00 | 2,993,252,423.00 | 2,993,252,423.00 | 2,098,498,661.00 | 0.00 |
| 2523011212 | | Proyecto Construcción de los Colectores Margenes del Rio Frio y Sistemas de Bombeo PTAR segunda Etapa | 0.00 | 1,969,591,057.00 | 0.00 | 0.00 | 0.00 | 1,969,591,057.00 | 1,969,591,057.00 | 0.00 | 1,969,591,057.00 | 0.00 | 0.00 | 0.00 | 1,969,591,057.00 | 0.00 |
| 252301121201 | | Servicio de Alcantarillado | 0.00 | 1,969,591,057.00 | 0.00 | 0.00 | 0.00 | 1,969,591,057.00 | 1,969,591,057.00 | 0.00 | 1,969,591,057.00 | 0.00 | 0.00 | 0.00 | 1,969,591,057.00 | 0.00 |
| 252301121201 | R21501 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 295,544,035.00 | 0.00 | 0.00 | 0.00 | 295,544,035.00 | 295,544,035.00 | 0.00 | 295,544,035.00 | 0.00 | 0.00 | 0.00 | 295,544,035.00 | 0.00 |
| 252301121201 | R81104 | Convenio CAR N°1565 de 2016 - Construcción Colectores Margenes del Rio Frio | 0.00 | 1,674,047,022.00 | 0.00 | 0.00 | 0.00 | 1,674,047,022.00 | 1,674,047,022.00 | 0.00 | 1,674,047,022.00 | 0.00 | 0.00 | 0.00 | 1,674,047,022.00 | 0.00 |
| 2523011214 | | "Proyecto Construcción Alcantarillados Aguas Residuales en la Vereda Fagua, Municipio de Chia" | 0.00 | 3,122,160,027.00 | 0.00 | 0.00 | 0.00 | 3,122,160,027.00 | 3,122,160,027.00 | 0.00 | 3,122,160,027.00 | 0.00 | 2,993,252,423.00 | 2,993,252,423.00 | 128,907,604.00 | 0.00 |
| 252301121401 | | Servicio de Alcantarillado | 0.00 | 3,122,160,027.00 | 0.00 | 0.00 | 0.00 | 3,122,160,027.00 | 3,122,160,027.00 | 0.00 | 3,122,160,027.00 | 0.00 | 2,993,252,423.00 | 2,993,252,423.00 | 128,907,604.00 | 0.00 |
| 252301121401 | R1101 | LIBRE ASIGNACION | 0.00 | 2,171,960,258.00 | 0.00 | 0.00 | 0.00 | 2,171,960,258.00 | 2,171,960,258.00 | 0.00 | 2,171,960,258.00 | 0.00 | 2,043,052,654.00 | 2,043,052,654.00 | 128,907,604.00 | 0.00 |
| 252301121401 | R1103 | RTRANSPORTE HIDROCARBUROS - GAS | 0.00 | 48,000,000.00 | 0.00 | 0.00 | 0.00 | 48,000,000.00 | 48,000,000.00 | 0.00 | 48,000,000.00 | 0.00 | 48,000,000.00 | 48,000,000.00 | 0.00 | 0.00 |
| 252301121401 | R1217 | TRANSFERENCIA SECTOR ENERGETICO | 0.00 | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 60,000,000.00 | 60,000,000.00 | 0.00 | 60,000,000.00 | 0.00 | 60,000,000.00 | 60,000,000.00 | 0.00 | 0.00 |
| 252301121401 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 11,188,163.00 | 0.00 | 0.00 | 0.00 | 11,188,163.00 | 11,188,163.00 | 0.00 | 11,188,163.00 | 0.00 | 11,188,163.00 | 11,188,163.00 | 0.00 | 0.00 |
| 252301121401 | R1323 | R.B. REC EMGESA | 0.00 | 92,379,112.00 | 0.00 | 0.00 | 0.00 | 92,379,112.00 | 92,379,112.00 | 0.00 | 92,379,112.00 | 0.00 | 92,379,112.00 | 92,379,112.00 | 0.00 | 0.00 |
| 252301121401 | R21501 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 626,632,494.00 | 0.00 | 0.00 | 0.00 | 626,632,494.00 | 626,632,494.00 | 0.00 | 626,632,494.00 | 0.00 | 626,632,494.00 | 626,632,494.00 | 0.00 | 0.00 |
| 252301121401 | R21604 | SGP OTROS SECTORES | 0.00 | 112,000,000.00 | 0.00 | 0.00 | 0.00 | 112,000,000.00 | 112,000,000.00 | 0.00 | 112,000,000.00 | 0.00 | 112,000,000.00 | 112,000,000.00 | 0.00 | 0.00 |
| 252301122 | | Programa Marquemos la diferencia salvando el ambiente | 0.00 | 140,050,004.00 | 0.00 | 0.00 | 0.00 | 140,050,004.00 | 140,050,004.00 | 0.00 | 140,050,004.00 | 0.00 | 70,846,831.00 | 70,846,831.00 | 69,203,173.00 | 0.00 |
| 2523011221 | | "Proyecto Cobertura de subsidios para los Servicios Públicos Domiciliarios de Acueducto, Alcantarillado y aseo" | 0.00 | 97,505,914.00 | 0.00 | 0.00 | 0.00 | 97,505,914.00 | 97,505,914.00 | 0.00 | 97,505,914.00 | 0.00 | 68,534,800.00 | 68,534,800.00 | 28,971,114.00 | 0.00 |
| 252301122102 | | Subsidios Alcantarillado | 0.00 | 67,505,914.00 | 0.00 | 0.00 | 0.00 | 67,505,914.00 | 67,505,914.00 | 0.00 | 67,505,914.00 | 0.00 | 67,505,914.00 | 67,505,914.00 | 0.00 | 0.00 |
| 252301122102 | R1313 | RR.B. Fondo de Solidaridad y Reditribucion del Ingreso | 0.00 | 67,505,914.00 | 0.00 | 0.00 | 0.00 | 67,505,914.00 | 67,505,914.00 | 0.00 | 67,505,914.00 | 0.00 | 67,505,914.00 | 67,505,914.00 | 0.00 | 0.00 |
| 252301122103 | | Subsidios Aseo | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 1,028,886.00 | 1,028,886.00 | 28,971,114.00 | 0.00 |
| 252301122103 | R1313 | RR.B. Fondo de Solidaridad y Reditribucion del Ingreso | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 1,028,886.00 | 1,028,886.00 | 28,971,114.00 | 0.00 |
| 2523011222 | | Proyecto Implementación del mínimo vital del agua | 0.00 | 42,544,090.00 | 0.00 | 0.00 | 0.00 | 42,544,090.00 | 42,544,090.00 | 0.00 | 42,544,090.00 | 0.00 | 2,312,031.00 | 2,312,031.00 | 40,232,059.00 | 0.00 |
| 252301122201 | | Fortalecimiento institucional | 0.00 | 42,544,090.00 | 0.00 | 0.00 | 0.00 | 42,544,090.00 | 42,544,090.00 | 0.00 | 42,544,090.00 | 0.00 | 2,312,031.00 | 2,312,031.00 | 40,232,059.00 | 0.00 |
| 252301122201 | R1101 | LIBRE ASIGNACION | 0.00 | 3,075,000.00 | 0.00 | 0.00 | 0.00 | 3,075,000.00 | 3,075,000.00 | 0.00 | 3,075,000.00 | 0.00 | 0.00 | 0.00 | 3,075,000.00 | 0.00 |
| 252301122201 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 39,469,090.00 | 0.00 | 0.00 | 0.00 | 39,469,090.00 | 39,469,090.00 | 0.00 | 39,469,090.00 | 0.00 | 2,312,031.00 | 2,312,031.00 | 37,157,059.00 | 0.00 |
| 25230113 | | SECTOR ESTRATÈGICO BUEN GOBIERNO - SEGURIDAD Y CONVIVENCIA | 0.00 | 1,880,667,792.00 | 0.00 | 0.00 | 0.00 | 1,880,667,792.00 | 1,880,667,792.00 | 0.00 | 1,880,667,792.00 | 0.00 | 1,069,104,548.00 | 1,069,104,548.00 | 811,563,244.00 | 0.00 |
| 252301131 | | "Programa Chía, segura y conviviendo pacíficamente" | 0.00 | 942,708,769.00 | 0.00 | 0.00 | 0.00 | 942,708,769.00 | 942,708,769.00 | 0.00 | 942,708,769.00 | 0.00 | 144,258,525.00 | 144,258,525.00 | 798,450,244.00 | 0.00 |
| 2523011311 | | Proyecto Fortalecimiento de la Seguridad y Convivencia Ciudadana | 0.00 | 942,708,769.00 | 0.00 | 0.00 | 0.00 | 942,708,769.00 | 942,708,769.00 | 0.00 | 942,708,769.00 | 0.00 | 144,258,525.00 | 144,258,525.00 | 798,450,244.00 | 0.00 |
| 252301131101 | | Desarrollo Del Plan Integral De Seguridad Y Convivencia Ciudadana (Fondo de Seguridad) | 0.00 | 942,708,769.00 | 0.00 | 0.00 | 0.00 | 942,708,769.00 | 942,708,769.00 | 0.00 | 942,708,769.00 | 0.00 | 144,258,525.00 | 144,258,525.00 | 798,450,244.00 | 0.00 |
| 252301131101 | R1101 | LIBRE ASIGNACION | 0.00 | 48,283,931.00 | 0.00 | 0.00 | 0.00 | 48,283,931.00 | 48,283,931.00 | 0.00 | 48,283,931.00 | 0.00 | 47,172,415.00 | 47,172,415.00 | 1,111,516.00 | 0.00 |
| 252301131101 | R1204 | Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 60,247,864.00 | 0.00 | 0.00 | 0.00 | 60,247,864.00 | 60,247,864.00 | 0.00 | 60,247,864.00 | 0.00 | 57,112,118.00 | 57,112,118.00 | 3,135,746.00 | 0.00 |
| 252301131101 | R1307 | R.B. LEY 418 y 1106 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 794,202,982.00 | 0.00 | 0.00 | 0.00 | 794,202,982.00 | 794,202,982.00 | 0.00 | 794,202,982.00 | 0.00 | 0.00 | 0.00 | 794,202,982.00 | 0.00 |
| 252301131101 | R1504 | RRTOS FROS LEY 418 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 39,973,992.00 | 0.00 | 0.00 | 0.00 | 39,973,992.00 | 39,973,992.00 | 0.00 | 39,973,992.00 | 0.00 | 39,973,992.00 | 39,973,992.00 | 0.00 | 0.00 |
| 252301133 | | "Programa Gestión de riesgo de desastres, responsabilidad de todos" | 0.00 | 924,846,023.00 | 0.00 | 0.00 | 0.00 | 924,846,023.00 | 924,846,023.00 | 0.00 | 924,846,023.00 | 0.00 | 924,846,023.00 | 924,846,023.00 | 0.00 | 0.00 |
| 2523011331 | | Proyecto Apoyo a las actividades para la Gestión de riesgo de desastres | 0.00 | 924,846,023.00 | 0.00 | 0.00 | 0.00 | 924,846,023.00 | 924,846,023.00 | 0.00 | 924,846,023.00 | 0.00 | 924,846,023.00 | 924,846,023.00 | 0.00 | 0.00 |
| 252301133101 | | Conocimiento del Riesgo | 0.00 | 924,846,023.00 | 0.00 | 0.00 | 0.00 | 924,846,023.00 | 924,846,023.00 | 0.00 | 924,846,023.00 | 0.00 | 924,846,023.00 | 924,846,023.00 | 0.00 | 0.00 |
| 252301133101 | R1302 | RR.B. SUPERAVIT LIBRE - FONDO DEL RIESGO ACUERDO | 0.00 | 924,846,023.00 | 0.00 | 0.00 | 0.00 | 924,846,023.00 | 924,846,023.00 | 0.00 | 924,846,023.00 | 0.00 | 924,846,023.00 | 924,846,023.00 | 0.00 | 0.00 |
| 252301134 | | Programa: Población Víctima del Conflicto | 0.00 | 13,113,000.00 | 0.00 | 0.00 | 0.00 | 13,113,000.00 | 13,113,000.00 | 0.00 | 13,113,000.00 | 0.00 | 0.00 | 0.00 | 13,113,000.00 | 0.00 |
| 2523011341 | | Proyecto Apoyo integral a población víctima del conflicto | 0.00 | 13,113,000.00 | 0.00 | 0.00 | 0.00 | 13,113,000.00 | 13,113,000.00 | 0.00 | 13,113,000.00 | 0.00 | 0.00 | 0.00 | 13,113,000.00 | 0.00 |
| 252301134101 | | Atención y apoyo a las víctimas | 0.00 | 13,113,000.00 | 0.00 | 0.00 | 0.00 | 13,113,000.00 | 13,113,000.00 | 0.00 | 13,113,000.00 | 0.00 | 0.00 | 0.00 | 13,113,000.00 | 0.00 |
| 252301134101 | R1101 | LIBRE ASIGNACION | 0.00 | 13,113,000.00 | 0.00 | 0.00 | 0.00 | 13,113,000.00 | 13,113,000.00 | 0.00 | 13,113,000.00 | 0.00 | 0.00 | 0.00 | 13,113,000.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 25230116 | | SECTOR ESTRATÉGICO BUEN GOBIERNO - INNOVACIÓN TECNOLÓGICA | 0.00 | 120,194,752.00 | 0.00 | 0.00 | 0.00 | 120,194,752.00 | 120,194,752.00 | 0.00 | 120,194,752.00 | 0.00 | 105,324,512.00 | 105,324,512.00 | 14,870,240.00 | 0.00 |
| 252301161 | | Programa Conectividad e innovación para el ciudadano digital | 0.00 | 120,194,752.00 | 0.00 | 0.00 | 0.00 | 120,194,752.00 | 120,194,752.00 | 0.00 | 120,194,752.00 | 0.00 | 105,324,512.00 | 105,324,512.00 | 14,870,240.00 | 0.00 |
| 2523011611 | | Proyecto Fortalecimiento Tecnológico en el Municipio de Chía | 0.00 | 120,194,752.00 | 0.00 | 0.00 | 0.00 | 120,194,752.00 | 120,194,752.00 | 0.00 | 120,194,752.00 | 0.00 | 105,324,512.00 | 105,324,512.00 | 14,870,240.00 | 0.00 |
| 252301161101 | | Modernización de la Infraestructura Tecnológica Institucional | 0.00 | 120,194,752.00 | 0.00 | 0.00 | 0.00 | 120,194,752.00 | 120,194,752.00 | 0.00 | 120,194,752.00 | 0.00 | 105,324,512.00 | 105,324,512.00 | 14,870,240.00 | 0.00 |
| 252301161101 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 120,194,752.00 | 0.00 | 0.00 | 0.00 | 120,194,752.00 | 120,194,752.00 | 0.00 | 120,194,752.00 | 0.00 | 105,324,512.00 | 105,324,512.00 | 14,870,240.00 | 0.00 |
| 25230118 | | SECTOR ESTRATÉGICO BUEN GOBIERNO - PLANIFICACIÓN SOSTENIBLE | 0.00 | 275,524,000.00 | 0.00 | 0.00 | 0.00 | 275,524,000.00 | 275,524,000.00 | 0.00 | 275,524,000.00 | 0.00 | 43,054,800.00 | 43,054,800.00 | 232,469,200.00 | 0.00 |
| 252301181 | | Programa Planificación Sostenible | 0.00 | 275,524,000.00 | 0.00 | 0.00 | 0.00 | 275,524,000.00 | 275,524,000.00 | 0.00 | 275,524,000.00 | 0.00 | 43,054,800.00 | 43,054,800.00 | 232,469,200.00 | 0.00 |
| 2523011813 | | Proyecto Fortalecimientos a los Sistemas de Planificación del Territorio | 0.00 | 275,524,000.00 | 0.00 | 0.00 | 0.00 | 275,524,000.00 | 275,524,000.00 | 0.00 | 275,524,000.00 | 0.00 | 43,054,800.00 | 43,054,800.00 | 232,469,200.00 | 0.00 |
| 252301181302 | | Actualización del sisben | 0.00 | 275,524,000.00 | 0.00 | 0.00 | 0.00 | 275,524,000.00 | 275,524,000.00 | 0.00 | 275,524,000.00 | 0.00 | 43,054,800.00 | 43,054,800.00 | 232,469,200.00 | 0.00 |
| 252301181302 | R1101 | LIBRE ASIGNACION | 0.00 | 51,810,966.00 | 0.00 | 0.00 | 0.00 | 51,810,966.00 | 51,810,966.00 | 0.00 | 51,810,966.00 | 0.00 | 43,054,800.00 | 43,054,800.00 | 8,756,166.00 | 0.00 |
| 252301181302 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 70,000,000.00 | 0.00 | 0.00 | 0.00 | 70,000,000.00 | 70,000,000.00 | 0.00 | 70,000,000.00 | 0.00 | 0.00 | 0.00 | 70,000,000.00 | 0.00 |
| 252301181302 | R74101 | RESERVA-REINTEGROS CORRIENTES M/PIO LIBRE INVERSION | 0.00 | 60,250,000.00 | 0.00 | 0.00 | 0.00 | 60,250,000.00 | 60,250,000.00 | 0.00 | 60,250,000.00 | 0.00 | 0.00 | 0.00 | 60,250,000.00 | 0.00 |
| 252301181302 | R81107 | RConvenio Interadministrativo No. 2191830 - ENTERRITORIO (FONADE) | 0.00 | 93,463,034.00 | 0.00 | 0.00 | 0.00 | 93,463,034.00 | 93,463,034.00 | 0.00 | 93,463,034.00 | 0.00 | 0.00 | 0.00 | 93,463,034.00 | 0.00 |
| 26 | | PASIVOS EXIGIBLES VIGENCIAS EXPIRADAS | 0.00 | 5,223,401,309.90 | 0.00 | 0.00 | 0.00 | 5,223,401,309.90 | 5,223,401,309.90 | 0.00 | 5,223,401,309.90 | 0.00 | 1,843,775,014.00 | 1,843,775,014.00 | 3,379,626,295.90 | 0.00 |
| 261 | | FUNCIONAMIENTO | 0.00 | 1,575,912,784.90 | 0.00 | 0.00 | 0.00 | 1,575,912,784.90 | 1,575,912,784.90 | 0.00 | 1,575,912,784.90 | 0.00 | 96,558,742.00 | 96,558,742.00 | 1,479,354,042.90 | 0.00 |
| 261031203 | | Atención y Apoyo al Adulto Mayor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 261101 | | Mantenimiento de la infraestructura educativa | 0.00 | 208,185,241.00 | 0.00 | 0.00 | 0.00 | 208,185,241.00 | 208,185,241.00 | 0.00 | 208,185,241.00 | 0.00 | 0.00 | 0.00 | 208,185,241.00 | 0.00 |
| 261101 | 1327 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA. LIBRE ASIGNACIÓN | 0.00 | 56,000,000.00 | 0.00 | 0.00 | 0.00 | 56,000,000.00 | 56,000,000.00 | 0.00 | 56,000,000.00 | 0.00 | 0.00 | 0.00 | 56,000,000.00 | 0.00 |
| 261101 | 81205 | R.B Pasivos Exigibles CONVENIO MEN N°1054 DE 2013 | 0.00 | 152,185,241.00 | 0.00 | 0.00 | 0.00 | 152,185,241.00 | 152,185,241.00 | 0.00 | 152,185,241.00 | 0.00 | 0.00 | 0.00 | 152,185,241.00 | 0.00 |
| 2611122206 | R1101 | LIBRE ASIGNACION | 0.00 | 53,000.00 | 0.00 | 0.00 | 0.00 | 53,000.00 | 53,000.00 | 0.00 | 53,000.00 | 0.00 | 0.00 | 0.00 | 53,000.00 | 0.00 |
| 26112111203 | R1101 | LIBRE ASIGNACION | 0.00 | 3,443,756.00 | 0.00 | 0.00 | 0.00 | 3,443,756.00 | 3,443,756.00 | 0.00 | 3,443,756.00 | 0.00 | 0.00 | 0.00 | 3,443,756.00 | 0.00 |
| 26112111202 | R1101 | LIBRE ASIGNACION | 0.00 | 177,367.00 | 0.00 | 0.00 | 0.00 | 177,367.00 | 177,367.00 | 0.00 | 177,367.00 | 0.00 | 0.00 | 0.00 | 177,367.00 | 0.00 |
| 26112112102 | R1101 | LIBRE ASIGNACION | 0.00 | 10,590,735.00 | 0.00 | 0.00 | 0.00 | 10,590,735.00 | 10,590,735.00 | 0.00 | 10,590,735.00 | 0.00 | 0.00 | 0.00 | 10,590,735.00 | 0.00 |
| 26112112207 | R1101 | LIBRE ASIGNACION | 0.00 | 15,609,447.00 | 0.00 | 0.00 | 0.00 | 15,609,447.00 | 15,609,447.00 | 0.00 | 15,609,447.00 | 0.00 | 0.00 | 0.00 | 15,609,447.00 | 0.00 |
| 26112112208 | R1101 | LIBRE ASIGNACION | 0.00 | 7,468,870.00 | 0.00 | 0.00 | 0.00 | 7,468,870.00 | 7,468,870.00 | 0.00 | 7,468,870.00 | 0.00 | 0.00 | 0.00 | 7,468,870.00 | 0.00 |
| 261201 | | Instructores Culturales | 0.00 | 1,225,000.00 | 0.00 | 0.00 | 0.00 | 1,225,000.00 | 1,225,000.00 | 0.00 | 1,225,000.00 | 0.00 | 0.00 | 0.00 | 1,225,000.00 | 0.00 |
| 261201 | 1327 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA. LIBRE ASIGNACIÓN | 0.00 | 1,225,000.00 | 0.00 | 0.00 | 0.00 | 1,225,000.00 | 1,225,000.00 | 0.00 | 1,225,000.00 | 0.00 | 0.00 | 0.00 | 1,225,000.00 | 0.00 |
| 261202 | | Formación, capacitación y apoyo a las expresiones artísticas a través de las escuelas para el trabajo y el desarrollo Humano en el Municipio de Chía | 0.00 | 3,556,000.00 | 0.00 | 0.00 | 0.00 | 3,556,000.00 | 3,556,000.00 | 0.00 | 3,556,000.00 | 0.00 | 0.00 | 0.00 | 3,556,000.00 | 0.00 |
| 261202 | 1335 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA. Estampilla Procultura | 0.00 | 3,556,000.00 | 0.00 | 0.00 | 0.00 | 3,556,000.00 | 3,556,000.00 | 0.00 | 3,556,000.00 | 0.00 | 0.00 | 0.00 | 3,556,000.00 | 0.00 |
| 261301 | | Desarrollo de Programas y proyectos productivos para la comercialización agropecuaria en el Municipio de Chía | 0.00 | 6,949,825.00 | 0.00 | 0.00 | 0.00 | 6,949,825.00 | 6,949,825.00 | 0.00 | 6,949,825.00 | 0.00 | 0.00 | 0.00 | 6,949,825.00 | 0.00 |
| 261301 | 1337 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA. SUPERAVIT LIBRE ASIGNACION | 0.00 | 6,949,825.00 | 0.00 | 0.00 | 0.00 | 6,949,825.00 | 6,949,825.00 | 0.00 | 6,949,825.00 | 0.00 | 0.00 | 0.00 | 6,949,825.00 | 0.00 |
| 261401 | | Mantenimiento rutinario de la malla vial del municipio de Chía | 0.00 | 163,563,480.00 | 0.00 | 0.00 | 0.00 | 163,563,480.00 | 163,563,480.00 | 0.00 | 163,563,480.00 | 0.00 | 0.00 | 0.00 | 163,563,480.00 | 0.00 |
| 261401 | 9103 | R.B.PAGO PASIVOS EXIGIBLES VIG EXPIRADA RECURSOS DEL CREDITO | 0.00 | 163,563,480.00 | 0.00 | 0.00 | 0.00 | 163,563,480.00 | 163,563,480.00 | 0.00 | 163,563,480.00 | 0.00 | 0.00 | 0.00 | 163,563,480.00 | 0.00 |
| 261402 | | Preinversión de Infraestructura Institucional | 0.00 | 20,753,263.00 | 0.00 | 0.00 | 0.00 | 20,753,263.00 | 20,753,263.00 | 0.00 | 20,753,263.00 | 0.00 | 0.00 | 0.00 | 20,753,263.00 | 0.00 |
| 261402 | 1337 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA. SUPERAVIT LIBRE ASIGNACION | 0.00 | 20,753,263.00 | 0.00 | 0.00 | 0.00 | 20,753,263.00 | 20,753,263.00 | 0.00 | 20,753,263.00 | 0.00 | 0.00 | 0.00 | 20,753,263.00 | 0.00 |
| 261501 | | Construcción de Infraestructura | 0.00 | 709,153,960.90 | 0.00 | 0.00 | 0.00 | 709,153,960.90 | 709,153,960.90 | 0.00 | 709,153,960.90 | 0.00 | 0.00 | 0.00 | 709,153,960.90 | 0.00 |
| 261501 | 1327 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA. LIBRE ASIGNACIÓN | 0.00 | 64,429,608.90 | 0.00 | 0.00 | 0.00 | 64,429,608.90 | 64,429,608.90 | 0.00 | 64,429,608.90 | 0.00 | 0.00 | 0.00 | 64,429,608.90 | 0.00 |
| 261501 | 1337 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA. SUPERAVIT LIBRE ASIGNACION | 0.00 | 644,724,352.00 | 0.00 | 0.00 | 0.00 | 644,724,352.00 | 644,724,352.00 | 0.00 | 644,724,352.00 | 0.00 | 0.00 | 0.00 | 644,724,352.00 | 0.00 |
| 261601 | | Proyecto Adecuación de las instalaciones y operación de la planta de tratamiento de aguas residuales PTAR 1 | 0.00 | 284,046,183.00 | 0.00 | 0.00 | 0.00 | 284,046,183.00 | 284,046,183.00 | 0.00 | 284,046,183.00 | 0.00 | 0.00 | 0.00 | 284,046,183.00 | 0.00 |
| 261601 | 1340 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA SGP AGUA POTABLE SANEAMIENTO BAS | 0.00 | 110,000,000.00 | 0.00 | 0.00 | 0.00 | 110,000,000.00 | 110,000,000.00 | 0.00 | 110,000,000.00 | 0.00 | 0.00 | 0.00 | 110,000,000.00 | 0.00 |
| 261601 | 81204 | R.B. Pasivos Exigibles Vig Expirada Convenio CAR 657-2013 | 0.00 | 174,046,183.00 | 0.00 | 0.00 | 0.00 | 174,046,183.00 | 174,046,183.00 | 0.00 | 174,046,183.00 | 0.00 | 0.00 | 0.00 | 174,046,183.00 | 0.00 |
| 261602 | | Servicio de Alcantarillado | 0.00 | 96,558,742.00 | 0.00 | 0.00 | 0.00 | 96,558,742.00 | 96,558,742.00 | 0.00 | 96,558,742.00 | 0.00 | 96,558,742.00 | 96,558,742.00 | 0.00 | 0.00 |
| 261602 | 1340 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA SGP AGUA POTABLE SANEAMIENTO BAS | 0.00 | 96,558,742.00 | 0.00 | 0.00 | 0.00 | 96,558,742.00 | 96,558,742.00 | 0.00 | 96,558,742.00 | 0.00 | 96,558,742.00 | 96,558,742.00 | 0.00 | 0.00 |
| 261701 | | Desarrollo del Plan Integral de Seguridad y convivencia | 0.00 | 446,297.00 | 0.00 | 0.00 | 0.00 | 446,297.00 | 446,297.00 | 0.00 | 446,297.00 | 0.00 | 0.00 | 0.00 | 446,297.00 | 0.00 |
| 261701 | 1327 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA. LIBRE ASIGNACIÓN | 0.00 | 446,297.00 | 0.00 | 0.00 | 0.00 | 446,297.00 | 446,297.00 | 0.00 | 446,297.00 | 0.00 | 0.00 | 0.00 | 446,297.00 | 0.00 |
| 261702 | | Fondo territorial de Seguridad | 0.00 | 44,131,618.00 | 0.00 | 0.00 | 0.00 | 44,131,618.00 | 44,131,618.00 | 0.00 | 44,131,618.00 | 0.00 | 0.00 | 0.00 | 44,131,618.00 | 0.00 |
| 261702 | 1337 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA. SUPERAVIT LIBRE ASIGNACION | 0.00 | 44,131,618.00 | 0.00 | 0.00 | 0.00 | 44,131,618.00 | 44,131,618.00 | 0.00 | 44,131,618.00 | 0.00 | 0.00 | 0.00 | 44,131,618.00 | 0.00 |
| 262 | | GASTOS DE INVERSIÓN | 0.00 | 3,647,488,525.00 | 0.00 | 0.00 | 0.00 | 3,647,488,525.00 | 3,647,488,525.00 | 0.00 | 3,647,488,525.00 | 0.00 | 1,747,216,272.00 | 1,747,216,272.00 | 1,900,272,253.00 | 0.00 |
| 2621 | | ADMINISTRACIÓN CENTRAL | 0.00 | 3,647,488,525.00 | 0.00 | 0.00 | 0.00 | 3,647,488,525.00 | 3,647,488,525.00 | 0.00 | 3,647,488,525.00 | 0.00 | 1,747,216,272.00 | 1,747,216,272.00 | 1,900,272,253.00 | 0.00 |
| 262101 | | SECTOR ESTRATÉGICO EDUCACIÓN | 0.00 | 41,345,699.00 | 0.00 | 0.00 | 0.00 | 41,345,699.00 | 41,345,699.00 | 0.00 | 41,345,699.00 | 0.00 | 0.00 | 0.00 | 41,345,699.00 | 0.00 |
| 262101213 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 41,345,699.00 | 0.00 | 0.00 | 0.00 | 41,345,699.00 | 41,345,699.00 | 0.00 | 41,345,699.00 | 0.00 | 0.00 | 0.00 | 41,345,699.00 | 0.00 |
| 262103 | | SECTOR ESTRATÉGICO DESARROLLO SOCIAL | 0.00 | 22,270,000.00 | 0.00 | 0.00 | 0.00 | 22,270,000.00 | 22,270,000.00 | 0.00 | 22,270,000.00 | 0.00 | 0.00 | 0.00 | 22,270,000.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2621031203 | | Atención y Apoyo al Adulto Mayor | 0.00 | 22,270,000.00 | 0.00 | 0.00 | 0.00 | 22,270,000.00 | 22,270,000.00 | 0.00 | 22,270,000.00 | 0.00 | 0.00 | 0.00 | 22,270,000.00 | 0.00 |
| 2621031203 | R1309 | RR.B. ESTAMPILLAS TERCERA EDAD | 0.00 | 21,411,490.00 | 0.00 | 0.00 | 0.00 | 21,411,490.00 | 21,411,490.00 | 0.00 | 21,411,490.00 | 0.00 | 0.00 | 0.00 | 21,411,490.00 | 0.00 |
| 2621031203 | R82107 | RConvenio Interadministrativo No. SDSI-CDCVI-245-2018, Departamento-Estampilla Bienestar Adulto Mayor | 0.00 | 858,510.00 | 0.00 | 0.00 | 0.00 | 858,510.00 | 858,510.00 | 0.00 | 858,510.00 | 0.00 | 0.00 | 0.00 | 858,510.00 | 0.00 |
| 262104 | | SECTOR ESTRATÉGICO CULTURA | 0.00 | 13,720,016.00 | 0.00 | 0.00 | 0.00 | 13,720,016.00 | 13,720,016.00 | 0.00 | 13,720,016.00 | 0.00 | 0.00 | 0.00 | 13,720,016.00 | 0.00 |
| 26210441405 | R1101 | LIBRE ASIGNACION | 0.00 | 13,720,016.00 | 0.00 | 0.00 | 0.00 | 13,720,016.00 | 13,720,016.00 | 0.00 | 13,720,016.00 | 0.00 | 0.00 | 0.00 | 13,720,016.00 | 0.00 |
| 262105 | | SECTOR ESTRATÉGICO DESARROLLO ECONÓMICO | 0.00 | 67.00 | 0.00 | 0.00 | 0.00 | 67.00 | 67.00 | 0.00 | 67.00 | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 |
| 2621052401 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 67.00 | 0.00 | 0.00 | 0.00 | 67.00 | 67.00 | 0.00 | 67.00 | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 |
| 262106 | | SECTOR ESTRATÉGICO TURISMO | 0.00 | 18,498,049.00 | 0.00 | 0.00 | 0.00 | 18,498,049.00 | 18,498,049.00 | 0.00 | 18,498,049.00 | 0.00 | 0.00 | 0.00 | 18,498,049.00 | 0.00 |
| 262106101 | R1514 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 18,498,049.00 | 0.00 | 0.00 | 0.00 | 18,498,049.00 | 18,498,049.00 | 0.00 | 18,498,049.00 | 0.00 | 0.00 | 0.00 | 18,498,049.00 | 0.00 |
| 262107 | | SECTOR ESTRATÉGICO INFRAESTRUCTURA | 0.00 | 96,705.00 | 0.00 | 0.00 | 0.00 | 96,705.00 | 96,705.00 | 0.00 | 96,705.00 | 0.00 | 0.00 | 0.00 | 96,705.00 | 0.00 |
| 2621072301 | | Mantenimiento de maquinaria y equipo menores | 0.00 | 96,705.00 | 0.00 | 0.00 | 0.00 | 96,705.00 | 96,705.00 | 0.00 | 96,705.00 | 0.00 | 0.00 | 0.00 | 96,705.00 | 0.00 |
| 2621072301 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 12,535.00 | 0.00 | 0.00 | 0.00 | 12,535.00 | 12,535.00 | 0.00 | 12,535.00 | 0.00 | 0.00 | 0.00 | 12,535.00 | 0.00 |
| 2621072301 | R1514 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 84,170.00 | 0.00 | 0.00 | 0.00 | 84,170.00 | 84,170.00 | 0.00 | 84,170.00 | 0.00 | 0.00 | 0.00 | 84,170.00 | 0.00 |
| 262108 | | SECTOR ESTRATÉGICO DEPORTE | 0.00 | 529,737,767.00 | 0.00 | 0.00 | 0.00 | 529,737,767.00 | 529,737,767.00 | 0.00 | 529,737,767.00 | 0.00 | 0.00 | 0.00 | 529,737,767.00 | 0.00 |
| 2621081101 | | Construcción de Infraestructura | 0.00 | 529,737,767.00 | 0.00 | 0.00 | 0.00 | 529,737,767.00 | 529,737,767.00 | 0.00 | 529,737,767.00 | 0.00 | 0.00 | 0.00 | 529,737,767.00 | 0.00 |
| 2621081101 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 529,737,767.00 | 0.00 | 0.00 | 0.00 | 529,737,767.00 | 529,737,767.00 | 0.00 | 529,737,767.00 | 0.00 | 0.00 | 0.00 | 529,737,767.00 | 0.00 |
| 262109 | | SECTOR ESTRATÉGICO MOVILIDAD | 0.00 | 103,422,268.00 | 0.00 | 0.00 | 0.00 | 103,422,268.00 | 103,422,268.00 | 0.00 | 103,422,268.00 | 0.00 | 0.00 | 0.00 | 103,422,268.00 | 0.00 |
| 2621091101 | | Planes de tránsito, educación, dotación de equipos y seguridad vial" | 0.00 | 103,422,268.00 | 0.00 | 0.00 | 0.00 | 103,422,268.00 | 103,422,268.00 | 0.00 | 103,422,268.00 | 0.00 | 0.00 | 0.00 | 103,422,268.00 | 0.00 |
| 2621091101 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 | 280.00 | 280.00 | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 |
| 2621091101 | R1318 | R.B. REC DEST ESP TRANSITO | 0.00 | 103,421,988.00 | 0.00 | 0.00 | 0.00 | 103,421,988.00 | 103,421,988.00 | 0.00 | 103,421,988.00 | 0.00 | 0.00 | 0.00 | 103,421,988.00 | 0.00 |
| 262112 | | SECTOR ESTRATÉGICO AGUA POTABLE Y SANEAMIENTO BÁSICO | 0.00 | 2,887,963,063.00 | 0.00 | 0.00 | 0.00 | 2,887,963,063.00 | 2,887,963,063.00 | 0.00 | 2,887,963,063.00 | 0.00 | 1,747,216,272.00 | 1,747,216,272.00 | 1,140,746,791.00 | 0.00 |
| 2621121201 | | Servicio de Alcantarillado | 0.00 | 2,887,963,063.00 | 0.00 | 0.00 | 0.00 | 2,887,963,063.00 | 2,887,963,063.00 | 0.00 | 2,887,963,063.00 | 0.00 | 1,747,216,272.00 | 1,747,216,272.00 | 1,140,746,791.00 | 0.00 |
| 2621121201 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 30,359,387.00 | 0.00 | 0.00 | 0.00 | 30,359,387.00 | 30,359,387.00 | 0.00 | 30,359,387.00 | 0.00 | 30,359,387.00 | 30,359,387.00 | 0.00 | 0.00 |
| 2621121201 | R1323 | R.B. REC EMGESA | 0.00 | 38,560,215.00 | 0.00 | 0.00 | 0.00 | 38,560,215.00 | 38,560,215.00 | 0.00 | 38,560,215.00 | 0.00 | 38,560,215.00 | 38,560,215.00 | 0.00 | 0.00 |
| 2621121201 | R3501 | R.B. SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 317,304,656.00 | 0.00 | 0.00 | 0.00 | 317,304,656.00 | 317,304,656.00 | 0.00 | 317,304,656.00 | 0.00 | 44,573,646.00 | 44,573,646.00 | 272,731,010.00 | 0.00 |
| 2621121201 | R81207 | RR.B. Convenio CAR 1565 de 2016 | 0.00 | 2,501,738,805.00 | 0.00 | 0.00 | 0.00 | 2,501,738,805.00 | 2,501,738,805.00 | 0.00 | 2,501,738,805.00 | 0.00 | 1,633,723,024.00 | 1,633,723,024.00 | 868,015,781.00 | 0.00 |
| 262113 | | SECTOR ESTRATÉGICO BUEN GOBIERNO - SEGURIDAD Y CONVIVENCIA | 0.00 | 30,434,891.00 | 0.00 | 0.00 | 0.00 | 30,434,891.00 | 30,434,891.00 | 0.00 | 30,434,891.00 | 0.00 | 0.00 | 0.00 | 30,434,891.00 | 0.00 |
| 2621131101 | | esarrollo Del Plan Integral De Seguridad Y Convivencia Ciudadana (Fondo de Seguridad) | 0.00 | 100,447.00 | 0.00 | 0.00 | 0.00 | 100,447.00 | 100,447.00 | 0.00 | 100,447.00 | 0.00 | 0.00 | 0.00 | 100,447.00 | 0.00 |
| 2621131101 | R1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 86,346.00 | 0.00 | 0.00 | 0.00 | 86,346.00 | 86,346.00 | 0.00 | 86,346.00 | 0.00 | 0.00 | 0.00 | 86,346.00 | 0.00 |
| 2621131101 | R1307 | R.B. LEY 418 y 1106 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 14,101.00 | 0.00 | 0.00 | 0.00 | 14,101.00 | 14,101.00 | 0.00 | 14,101.00 | 0.00 | 0.00 | 0.00 | 14,101.00 | 0.00 |
| 2621132102 | | Talento Humano Que Desarrolla Funciones De Carácter Operativo | 0.00 | 1,667,150.00 | 0.00 | 0.00 | 0.00 | 1,667,150.00 | 1,667,150.00 | 0.00 | 1,667,150.00 | 0.00 | 0.00 | 0.00 | 1,667,150.00 | 0.00 |
| 2621132102 | R1101 | LIBRE ASIGNACION | 0.00 | 1,667,150.00 | 0.00 | 0.00 | 0.00 | 1,667,150.00 | 1,667,150.00 | 0.00 | 1,667,150.00 | 0.00 | 0.00 | 0.00 | 1,667,150.00 | 0.00 |
| 2621133102 | | Reducción del Riesgo | 0.00 | 26,098,544.00 | 0.00 | 0.00 | 0.00 | 26,098,544.00 | 26,098,544.00 | 0.00 | 26,098,544.00 | 0.00 | 0.00 | 0.00 | 26,098,544.00 | 0.00 |
| 2621133102 | R1302 | RR.B. SUPERAVIT LIBRE - FONDO DEL RIESGO ACUERDO | 0.00 | 26,098,544.00 | 0.00 | 0.00 | 0.00 | 26,098,544.00 | 26,098,544.00 | 0.00 | 26,098,544.00 | 0.00 | 0.00 | 0.00 | 26,098,544.00 | 0.00 |
| 2621134101 | | Atención y apoyo a las victimas | 0.00 | 2,568,750.00 | 0.00 | 0.00 | 0.00 | 2,568,750.00 | 2,568,750.00 | 0.00 | 2,568,750.00 | 0.00 | 0.00 | 0.00 | 2,568,750.00 | 0.00 |
| 2621134101 | R1101 | LIBRE ASIGNACION | 0.00 | 2,568,750.00 | 0.00 | 0.00 | 0.00 | 2,568,750.00 | 2,568,750.00 | 0.00 | 2,568,750.00 | 0.00 | 0.00 | 0.00 | 2,568,750.00 | 0.00 |
| 321121104 | C1101 | LIBRE ASIGNACION | 363,831.00 | 0.00 | 0.00 | 0.00 | 0.00 | 363,831.00 | 0.00 | 363,831.00 | 0.00 | 363,831.00 | 363,831.00 | 0.00 | -363,831.00 | 363,831.00 |
| 321121105 | C1101 | LIBRE ASIGNACION | 1,253,076.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,253,076.00 | 0.00 | 1,253,076.00 | 0.00 | 1,253,076.00 | 1,253,076.00 | 0.00 | -1,253,076.00 | 1,253,076.00 |
| 321121106 | C1101 | LIBRE ASIGNACION | 3,004,572.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,004,572.00 | 0.00 | 3,004,572.00 | 0.00 | 3,004,572.00 | 3,004,572.00 | 0.00 | -3,004,572.00 | 3,004,572.00 |
| 321121108 | C1101 | LIBRE ASIGNACION | 4,406,705.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,406,705.00 | 0.00 | 4,406,705.00 | 0.00 | 4,406,705.00 | 4,406,705.00 | 0.00 | -4,406,705.00 | 4,406,705.00 |
| 321121109 | C1101 | LIBRE ASIGNACION | 690,826.00 | 0.00 | 0.00 | 0.00 | 0.00 | 690,826.00 | 0.00 | 690,826.00 | 0.00 | 690,826.00 | 690,826.00 | 0.00 | -690,826.00 | 690,826.00 |
| 321121304 | C1101 | LIBRE ASIGNACION | 79,937,981.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,937,981.00 | 0.00 | 79,937,981.00 | 0.00 | 79,937,981.00 | 79,937,981.00 | 0.00 | -79,937,981.00 | 79,937,981.00 |
| 321121306 | C1101 | LIBRE ASIGNACION | 8,652,668.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,652,668.00 | 0.00 | 8,652,668.00 | 0.00 | 8,652,668.00 | 8,652,668.00 | 0.00 | -8,652,668.00 | 8,652,668.00 |
| 321122101 | C1101 | LIBRE ASIGNACION | 23,988,787.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,988,787.00 | 0.00 | 23,988,787.00 | 0.00 | 23,988,787.00 | 23,988,787.00 | 0.00 | -23,988,787.00 | 23,988,787.00 |
| 3212111101 | C1101 | LIBRE ASIGNACION | 623,913.00 | 0.00 | 0.00 | 0.00 | 0.00 | 623,913.00 | 0.00 | 623,913.00 | 0.00 | 623,913.00 | 623,913.00 | 0.00 | -623,913.00 | 623,913.00 |
| 3212111102 | C1101 | LIBRE ASIGNACION | 27,247.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,247.00 | 0.00 | 27,247.00 | 0.00 | 27,247.00 | 27,247.00 | 0.00 | -27,247.00 | 27,247.00 |
| 3212111103 | C1101 | LIBRE ASIGNACION | 42,047.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,047.00 | 0.00 | 42,047.00 | 0.00 | 42,047.00 | 42,047.00 | 0.00 | -42,047.00 | 42,047.00 |
| 3212111104 | C1101 | LIBRE ASIGNACION | 1,395,436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,395,436.00 | 0.00 | 1,395,436.00 | 0.00 | 1,395,436.00 | 1,395,436.00 | 0.00 | -1,395,436.00 | 1,395,436.00 |
| 3212111105 | C1101 | LIBRE ASIGNACION | 2,548,033.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,548,033.00 | 0.00 | 2,548,033.00 | 0.00 | 2,548,033.00 | 2,548,033.00 | 0.00 | -2,548,033.00 | 2,548,033.00 |
| 3212111106 | C1101 | LIBRE ASIGNACION | 850,678.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850,678.00 | 0.00 | 850,678.00 | 0.00 | 850,678.00 | 850,678.00 | 0.00 | -850,678.00 | 850,678.00 |
| 3212111107 | C1101 | LIBRE ASIGNACION | 316,905.00 | 0.00 | 0.00 | 0.00 | 0.00 | 316,905.00 | 0.00 | 316,905.00 | 0.00 | 316,905.00 | 316,905.00 | 0.00 | -316,905.00 | 316,905.00 |
| 3212111108 | C1101 | LIBRE ASIGNACION | 1,791,263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,791,263.00 | 0.00 | 1,791,263.00 | 0.00 | 1,791,263.00 | 1,791,263.00 | 0.00 | -1,791,263.00 | 1,791,263.00 |
| 3212111113 | C1101 | LIBRE ASIGNACION | 949,122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 949,122.00 | 0.00 | 949,122.00 | 0.00 | 949,122.00 | 949,122.00 | 0.00 | -949,122.00 | 949,122.00 |
| 3212111202 | C1101 | LIBRE ASIGNACION | 702,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 702,621.00 | 0.00 | 702,621.00 | 0.00 | 702,621.00 | 702,621.00 | 0.00 | -702,621.00 | 702,621.00 |
| 3212111301 | C1101 | LIBRE ASIGNACION | 64,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,200.00 | 0.00 | 64,200.00 | 0.00 | 64,200.00 | 64,200.00 | 0.00 | -64,200.00 | 64,200.00 |
| 3212111302 | C1101 | LIBRE ASIGNACION | 1,315,417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,315,417.00 | 0.00 | 1,315,417.00 | 0.00 | 1,315,417.00 | 1,315,417.00 | 0.00 | -1,315,417.00 | 1,315,417.00 |
| 3212111303 | C1101 | LIBRE ASIGNACION | 1,690,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,690,712.00 | 0.00 | 1,690,712.00 | 0.00 | 1,690,712.00 | 1,690,712.00 | 0.00 | -1,690,712.00 | 1,690,712.00 |
| 3212111304 | C1101 | LIBRE ASIGNACION | 1,070,370,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,070,370,340.00 | 0.00 | 1,070,370,340.00 | 0.00 | 1,070,370,340.00 | 1,070,370,340.00 | 0.00 | -1,070,370,340.00 | 1,070,370,340.00 |
| 3212111305 | C1101 | LIBRE ASIGNACION | 108,898,307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,898,307.00 | 0.00 | 108,898,307.00 | 0.00 | 108,898,307.00 | 108,898,307.00 | 0.00 | -108,898,307.00 | 108,898,307.00 |
| 3212111306 | C1101 | LIBRE ASIGNACION | 104,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,100.00 | 0.00 | 104,100.00 | 0.00 | 104,100.00 | 104,100.00 | 0.00 | -104,100.00 | 104,100.00 |
| 3212111401 | C1101 | LIBRE ASIGNACION | 48,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,100.00 | 0.00 | 48,100.00 | 0.00 | 48,100.00 | 48,100.00 | 0.00 | -48,100.00 | 48,100.00 |
| 3212111402 | C1101 | LIBRE ASIGNACION | 16,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,100.00 | 0.00 | 16,100.00 | 0.00 | 16,100.00 | 16,100.00 | 0.00 | -16,100.00 | 16,100.00 |
| 3212111403 | C1101 | LIBRE ASIGNACION | 8,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,100.00 | 0.00 | 8,100.00 | 0.00 | 8,100.00 | 8,100.00 | 0.00 | -8,100.00 | 8,100.00 |
| 3212111404 | C1101 | LIBRE ASIGNACION | 8,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,100.00 | 0.00 | 8,100.00 | 0.00 | 8,100.00 | 8,100.00 | 0.00 | -8,100.00 | 8,100.00 |
| 3212113102 | C1101 | LIBRE ASIGNACION | 476,580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 476,580.00 | 0.00 | 476,580.00 | 0.00 | 476,580.00 | 476,580.00 | 0.00 | -476,580.00 | 476,580.00 |
| 3212113102 | C1511 | RTOS FROS FONDO DE PENSIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3212113220 1 | C1101 | LIBRE ASIGNACION | 4,970,784.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,970,784.00 | 0.00 | 4,970,784.00 | 0.00 | 4,970,784.00 | 4,970,784.00 | 0.00 | -4,970,784.00 | 4,970,784.00 |
| 3212121304 | C1101 | LIBRE ASIGNACION | 95,419,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,419,210.00 | 0.00 | 95,419,210.00 | 0.00 | 95,419,210.00 | 95,419,210.00 | 0.00 | -95,419,210.00 | 95,419,210.00 |
| 3212121305 | C1101 | LIBRE ASIGNACION | 8,805,036.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,805,036.00 | 0.00 | 8,805,036.00 | 0.00 | 8,805,036.00 | 8,805,036.00 | 0.00 | -8,805,036.00 | 8,805,036.00 |
| 3230101211111113 | C21202 | SGP EDUCACION PRESTACION DE SERV | 9,957,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,957,778.00 | 0.00 | 9,957,778.00 | 0.00 | 9,957,778.00 | 9,957,778.00 | 0.00 | -9,957,778.00 | 9,957,778.00 |
| 3230101211112103 | C21202 | SGP EDUCACION PRESTACION DE SERV | 44,763,298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,763,298.00 | 0.00 | 44,763,298.00 | 0.00 | 44,763,298.00 | 44,763,298.00 | 0.00 | -44,763,298.00 | 44,763,298.00 |
| 3230101211112205 | C21202 | SGP EDUCACION PRESTACION DE SERV | 64,145,558.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,145,558.00 | 0.00 | 64,145,558.00 | 0.00 | 64,145,558.00 | 64,145,558.00 | 0.00 | -64,145,558.00 | 64,145,558.00 |
| 32301012301 | C1103 | TRANSPORTE HIDROCARBUROS - GAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301012301 | C1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301012301 | C1304 | R.B.TRANSPORTE HIDROCARBUROS - GAS - Vig Ant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301012301 | C21203 | S.G.P EDUCACION CALIDAD MATRICULA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301012301 | C21604 | SGP OTROS SECTORES | 46,491,863.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,491,863.00 | 0.00 | 46,491,863.00 | 0.00 | 46,491,863.00 | 46,491,863.00 | 0.00 | -46,491,863.00 | 46,491,863.00 |
| 32301012301 | C21803 | Excedentes del SGP Sector Educación del FONPET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301012301 | C3203 | R.B. SGP EDUCACION CALIDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301023104 | C1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 32301023104 | C1243 | REC DEST ESP Sanciones Sanitarias Salud | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301023104 | C1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301023104 | C71102 | COLJUEGOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301023104 | C71207 | R.B.Cta Otros Gastos en Salud - Vig Anterior (saldos COLJUEGOS Fto - Propios M/PIO) | 37,262,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,262,450.00 | 0.00 | 37,262,450.00 | 0.00 | 37,262,450.00 | 37,262,450.00 | 0.00 | -37,262,450.00 | 37,262,450.00 | |
| 32301023104 | C71402 | RTOS FROS COLJUEGOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301023104 | C71405 | Rtos Fros Otros Gastos en Salud | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301031203 | C1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301031203 | C1206 | ESTAMPILLAS TERCERA EDAD | 58,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,500,000.00 | 0.00 | 58,500,000.00 | 0.00 | 58,500,000.00 | 58,500,000.00 | 0.00 | -58,500,000.00 | 58,500,000.00 | |
| 32301031203 | C1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301031203 | C1309 | R.B. ESTAMPILLAS TERCERA EDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301031203 | C1320 | R.B. REC FONDO GERONTOLOGICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301031203 | C1506 | RTOS FROS ESTAMPILLAS FONDO GERONTOLOGICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301031203 | C82107 | Convenio Interadministrativo No. SDSI-CDCVI-085-2019, Departamento-Estampilla Bienestar Adulto Mayor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301041101 | C1246 | Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301041101 | C1353 | R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011 | 30,659,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,659,000.00 | 0.00 | 30,659,000.00 | 0.00 | 30,659,000.00 | 30,659,000.00 | 0.00 | -30,659,000.00 | 30,659,000.00 | |
| 32301041405 | C1101 | LIBRE ASIGNACION | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 | 0.00 | 1,800,000.00 | 0.00 | 1,800,000.00 | 1,800,000.00 | 0.00 | -1,800,000.00 | 1,800,000.00 | |
| 32301041405 | C1205 | ESTAMPILLA PROCULTURA | 19,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,200,000.00 | 0.00 | 19,200,000.00 | 0.00 | 19,200,000.00 | 19,200,000.00 | 0.00 | -19,200,000.00 | 19,200,000.00 | |
| 32301041405 | C1228 | OTROS REC FONDO DE CULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301041405 | C1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301041405 | C1308 | R.B. ESTAMPILLA PROCULTURA - 60% FOMENTO Y ESTIMULO DE LA CULTURA | 5,900,353.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,900,353.00 | 0.00 | 5,900,353.00 | 0.00 | 5,900,353.00 | 5,900,353.00 | 0.00 | -5,900,353.00 | 5,900,353.00 | |
| 32301041405 | C1319 | R.B. REC DEST ESP FONDO DE CULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301041405 | C1353 | R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301041405 | C1514 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301041405 | C21603 | SGP CULTURA | 49,597,487.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,597,487.00 | 0.00 | 49,597,487.00 | 0.00 | 49,597,487.00 | 49,597,487.00 | 0.00 | -49,597,487.00 | 49,597,487.00 | |
| 32301042101 | C1101 | LIBRE ASIGNACION | 3,981,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,981,820.00 | 0.00 | 3,981,820.00 | 0.00 | 3,981,820.00 | 3,981,820.00 | 0.00 | -3,981,820.00 | 3,981,820.00 | |
| 32301042101 | C1205 | ESTAMPILLA PROCULTURA | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000,000.00 | 0.00 | 25,000,000.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | -25,000,000.00 | 25,000,000.00 | |
| 32301042101 | C1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301072101 | C1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301072101 | C1218 | DES ESPECIFICA PUBLICIDAD V | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301072101 | C1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301072101 | C1304 | R.B.TRANSPORTE HIDROCARBUROS - GAS - Vig Ant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301072101 | C1347 | R.B. DEST ESP PLUSVALIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301072101 | C1374 | R.B. REC PUBLICIDAD VISUAL - 50% MANTENIMIENTO VÍAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301072101 | C21604 | SGP OTROS SECTORES | 69,250,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,250,978.00 | 0.00 | 69,250,978.00 | 0.00 | 69,250,978.00 | 69,250,978.00 | 0.00 | -69,250,978.00 | 69,250,978.00 | |
| 32301072101 | C3604 | R.B. SGP OTROS SECTORES | 126,859,328.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,859,328.00 | 0.00 | 126,859,328.00 | 0.00 | 126,859,328.00 | 126,859,328.00 | 0.00 | -126,859,328.00 | 126,859,328.00 | |
| 32301072101 | C5604 | RTOS FROS SGP OTROS SECTORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301072101 | C9101 | RECURSOS DEL CREDITO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301073101 | C1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301073101 | C1220 | DEST ESP PLUSVALIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301073101 | C1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301073101 | C21604 | SGP OTROS SECTORES | 66,256,913.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,256,913.00 | 0.00 | 66,256,913.00 | 0.00 | 66,256,913.00 | 66,256,913.00 | 0.00 | -66,256,913.00 | 66,256,913.00 | |
| 32301073102 | C1101 | LIBRE ASIGNACION | 291,730,336.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291,730,336.00 | 0.00 | 291,730,336.00 | 0.00 | 291,730,336.00 | 291,730,336.00 | 0.00 | -291,730,336.00 | 291,730,336.00 | |
| 32301073102 | C1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 167,723,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167,723,510.00 | 0.00 | 167,723,510.00 | 0.00 | 167,723,510.00 | 167,723,510.00 | 0.00 | -167,723,510.00 | 167,723,510.00 | |
| 32301073103 | C1101 | LIBRE ASIGNACION | 787,386,742.00 | 0.00 | 0.00 | 0.00 | 0.00 | 787,386,742.00 | 0.00 | 787,386,742.00 | 0.00 | 787,386,742.00 | 787,386,742.00 | 0.00 | -787,386,742.00 | 787,386,742.00 | |
| 32301073103 | C1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 374,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 374,000,000.00 | 0.00 | 374,000,000.00 | 0.00 | 374,000,000.00 | 374,000,000.00 | 0.00 | -374,000,000.00 | 374,000,000.00 | |
| 32301073103 | C1514 | RTOS FROS REC LIBRE ASIGNACION | 710,853,401.00 | 0.00 | 0.00 | 0.00 | 0.00 | 710,853,401.00 | 0.00 | 710,853,401.00 | 0.00 | 710,853,401.00 | 710,853,401.00 | 0.00 | -710,853,401.00 | 710,853,401.00 | |
| 32301081301 | C1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 117,796.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,796.00 | 0.00 | 117,796.00 | 0.00 | 117,796.00 | 117,796.00 | 0.00 | -117,796.00 | 117,796.00 | |
| 32301081301 | C82105 | Convenio Departamental ICCU 711 – 2017 - Infraestructura Deportiva | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301121401 | C1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301121401 | C1103 | TRANSPORTE HIDROCARBUROS - GAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301121401 | C1217 | TRANSFERENCIA SECTOR ENERGETICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301121401 | C1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301121401 | C1323 | R.B. REC EMGESA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301121401 | C21501 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301121401 | C21604 | SGP OTROS SECTORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301121401 | C3501 | R.B. SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301121401 | C3604 | R.B. SGP OTROS SECTORES | 17,123,391.28 | 0.00 | 0.00 | 0.00 | 0.00 | 17,123,391.28 | 0.00 | 17,123,391.28 | 0.00 | 17,123,391.28 | 17,123,391.28 | 0.00 | -17,123,391.28 | 17,123,391.28 | |
| 32301121401 | C5502 | RTOS FROS. SGP AGUA POTABLE SANEAMIENTO BAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301121501 | C21501 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 350,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000,000.00 | 0.00 | 350,000,000.00 | 0.00 | 350,000,000.00 | 350,000,000.00 | 0.00 | -350,000,000.00 | 350,000,000.00 | |
| 32301131101 | C1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301131101 | C1204 | Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 ( FONDO DE SEGURIDAD CIUDADANA) | 91,428,176.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,428,176.00 | 0.00 | 91,428,176.00 | 0.00 | 91,428,176.00 | 91,428,176.00 | 0.00 | -91,428,176.00 | 91,428,176.00 | |
| 32301131101 | C1247 | Recursos Aporte Voluntario para Seguridad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301131101 | C1248 | CONTRAVENCIONES AL CNPC - LEY 1801 DE 2016 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301131101 | C1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301131101 | C1307 | R.B. LEY 418 y 1106 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301131101 | C1375 | R.B. APORTE VOLUNTARIO – SEGURIDAD-ACUERDO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301131101 | C1376 | R.B. CONTRAVENCIONES AL CNPC- LEY 1801 DE 2016 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301131101 | C1438 | R.B. Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301131101 | C1504 | RTOS FROS LEY 418 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 32301131101 | C9101 | RECURSOS DEL CREDITO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301131102 | C1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301131102 | C1438 | R.B. Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 ( FONDO DE SEGURIDAD CIUDADANA) | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | -2,000,000.00 | 2,000,000.00 |
| 3252301081301 | CR1301 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3252301081301 | CR82105 | RConvenio Departamental ICCU 711 – 2017 - Infraestructura Deportiva | 131,993,446.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,993,446.00 | 0.00 | 131,993,446.00 | 0.00 | 131,993,446.00 | 131,993,446.00 | 0.00 | -131,993,446.00 | 131,993,446.00 |
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