ALCALDIA MUNICIPAL DE CHIA
NIT :899999172-8
Carrera 11 No 11 - 29
Tel: 884-44-44
Ejecución Pasiva Acumulada

Año 2020			
Nombre del Jefe del Organismo	**ALCALDE MUNICIPAL**	**IS CARLOS SEGURA RUBIANO**	
Nombre del jefe de area	**Directora Financiera**	**ADRIANA PATRICIA CRISTANCHO BARRIGA**	
Mes de Cuenta	**ENERO A JUNIO de 2020**		

Código		NombreRubro	Apropiación Inicial	Adición	Reducción	Traslado Débito	Traslado Crédito	Total Apropiación	Total Disponibilidad	Saldo Disponible	Neto Registros	Por Comprometer	Total Obligación	Pagos Anteriores	Total Pagos	Reservas	Cuentas por Pagar
2		PRESUPUESTO DE GASTOS	243,631,211,012.00	79,708,442,956.90	58,189,759.00	13,450,486,755.00	13,450,486,755.00	323,281,464,209.90	227,664,540,681.92	95,616,923,527.98	195,087,538,895.14	128,193,925,314.76	84,434,068,102.49	0.00	80,488,533,443.82	110,653,470,792.65	3,945,534,658.67
21		GASTOS DE FUNCIONAMIENTO	86,156,836,670.00	0.00	0.00	2,181,751,250.00	2,974,751,250.00	85,363,836,670.00	39,750,903,159.15	45,612,933,510.85	36,785,364,036.15	48,578,472,633.85	29,814,759,101.00	0.00	28,656,180,625.33	6,970,604,935.15	1,158,578,475.67
211		ORGANOS DE CONTROL	5,915,071,666.00	0.00	0.00	56,751,250.00	56,751,250.00	5,915,071,666.00	2,452,144,829.33	3,462,926,836.67	2,435,785,392.33	3,479,286,273.67	2,269,134,641.33	0.00	2,218,019,481.33	166,650,751.00	51,115,160.00
2111		SECCION No. 01- CONCEJO MUNICIPAL	3,430,322,845.00	0.00	0.00	30,000,000.00	30,000,000.00	3,430,322,845.00	1,484,169,772.00	1,946,153,073.00	1,484,169,772.00	1,946,153,073.00	1,484,169,772.00	0.00	1,484,169,772.00	0.00	0.00
21111		GASTOS DE PERSONAL	2,808,280,909.00	0.00	0.00	0.00	0.00	2,808,280,909.00	1,311,430,090.00	1,496,850,819.00	1,311,430,090.00	1,496,850,819.00	1,311,430,090.00	0.00	1,311,430,090.00	0.00	0.00
211111		Servicios Personales Asociados a la Nóm	893,627,495.00	0.00	0.00	0.00	0.00	893,627,495.00	407,959,811.00	485,667,684.00	407,959,811.00	485,667,684.00	407,959,811.00	0.00	407,959,811.00	0.00	0.00
21111101		Sueldos Personal de Nómina	672,488,400.00	0.00	0.00	0.00	0.00	672,488,400.00	322,262,151.00	350,226,249.00	322,262,151.00	350,226,249.00	322,262,151.00	0.00	322,262,151.00	0.00	0.00
21111101	1101	LIBRE ASIGNACION	672,488,400.00	0.00	0.00	0.00	0.00	672,488,400.00	322,262,151.00	350,226,249.00	322,262,151.00	350,226,249.00	322,262,151.00	0.00	322,262,151.00	0.00	0.00
21111102		Subsidio de Alimentación	794,244.00	0.00	0.00	0.00	0.00	794,244.00	401,466.00	392,778.00	401,466.00	392,778.00	401,466.00	0.00	401,466.00	0.00	0.00
21111102	1101	LIBRE ASIGNACION	794,244.00	0.00	0.00	0.00	0.00	794,244.00	401,466.00	392,778.00	401,466.00	392,778.00	401,466.00	0.00	401,466.00	0.00	0.00
21111103		Auxilio de Transporte	1,164,385.00	0.00	0.00	0.00	0.00	1,164,385.00	411,412.00	752,973.00	411,412.00	752,973.00	411,412.00	0.00	411,412.00	0.00	0.00
21111103	1101	LIBRE ASIGNACION	1,164,385.00	0.00	0.00	0.00	0.00	1,164,385.00	411,412.00	752,973.00	411,412.00	752,973.00	411,412.00	0.00	411,412.00	0.00	0.00
21111104		Prima de Sevicios	31,554,272.00	0.00	0.00	0.00	0.00	31,554,272.00	26,697,445.00	4,856,827.00	26,697,445.00	4,856,827.00	26,697,445.00	0.00	26,697,445.00	0.00	0.00
21111104	1101	LIBRE ASIGNACION	31,554,272.00	0.00	0.00	0.00	0.00	31,554,272.00	26,697,445.00	4,856,827.00	26,697,445.00	4,856,827.00	26,697,445.00	0.00	26,697,445.00	0.00	0.00
21111105		Prima de Vacaciones	32,759,664.00	0.00	0.00	0.00	0.00	32,759,664.00	19,892,471.00	12,867,193.00	19,892,471.00	12,867,193.00	19,892,471.00	0.00	19,892,471.00	0.00	0.00
21111105	1101	LIBRE ASIGNACION	32,759,664.00	0.00	0.00	0.00	0.00	32,759,664.00	19,892,471.00	12,867,193.00	19,892,471.00	12,867,193.00	19,892,471.00	0.00	19,892,471.00	0.00	0.00
21111106		Prima de Navidad	68,030,549.00	0.00	0.00	0.00	0.00	68,030,549.00	2,200,009.00	65,830,540.00	2,200,009.00	65,830,540.00	2,200,009.00	0.00	2,200,009.00	0.00	0.00
21111106	1101	LIBRE ASIGNACION	68,030,549.00	0.00	0.00	0.00	0.00	68,030,549.00	2,200,009.00	65,830,540.00	2,200,009.00	65,830,540.00	2,200,009.00	0.00	2,200,009.00	0.00	0.00
21111107		Bonificación Especial de Recreación	4,086,047.00	0.00	0.00	0.00	0.00	4,086,047.00	2,425,697.00	1,660,350.00	2,425,697.00	1,660,350.00	2,425,697.00	0.00	2,425,697.00	0.00	0.00
21111107	1101	LIBRE ASIGNACION	4,086,047.00	0.00	0.00	0.00	0.00	4,086,047.00	2,425,697.00	1,660,350.00	2,425,697.00	1,660,350.00	2,425,697.00	0.00	2,425,697.00	0.00	0.00
21111108		Indemnización por Vacaciones	62,894,324.00	0.00	0.00	0.00	0.00	62,894,324.00	16,342,673.00	46,551,651.00	16,342,673.00	46,551,651.00	16,342,673.00	0.00	16,342,673.00	0.00	0.00
21111108	1101	LIBRE ASIGNACION	62,894,324.00	0.00	0.00	0.00	0.00	62,894,324.00	16,342,673.00	46,551,651.00	16,342,673.00	46,551,651.00	16,342,673.00	0.00	16,342,673.00	0.00	0.00
21111109		Bonificación por Servicios Prestados	19,855,610.00	0.00	0.00	0.00	0.00	19,855,610.00	17,326,487.00	2,529,123.00	17,326,487.00	2,529,123.00	17,326,487.00	0.00	17,326,487.00	0.00	0.00
21111109	1101	LIBRE ASIGNACION	19,855,610.00	0.00	0.00	0.00	0.00	19,855,610.00	17,326,487.00	2,529,123.00	17,326,487.00	2,529,123.00	17,326,487.00	0.00	17,326,487.00	0.00	0.00
211112		Servicios Personales Indirectos	1,565,059,179.00	0.00	0.00	0.00	0.00	1,565,059,179.00	799,452,474.00	765,606,705.00	799,452,474.00	765,606,705.00	799,452,474.00	0.00	799,452,474.00	0.00	0.00
21111201		Honorarios	138,915,000.00	0.00	0.00	0.00	0.00	138,915,000.00	88,751,250.00	50,163,750.00	88,751,250.00	50,163,750.00	88,751,250.00	0.00	88,751,250.00	0.00	0.00
21111201	1101	LIBRE ASIGNACION	138,915,000.00	0.00	0.00	0.00	0.00	138,915,000.00	88,751,250.00	50,163,750.00	88,751,250.00	50,163,750.00	88,751,250.00	0.00	88,751,250.00	0.00	0.00
21111202		Supernumerarios	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
21111202	1101	LIBRE ASIGNACION	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
21111203		Honorarios Concejales	1,273,952,679.00	0.00	0.00	0.00	0.00	1,273,952,679.00	633,502,599.00	640,450,080.00	633,502,599.00	640,450,080.00	633,502,599.00	0.00	633,502,599.00	0.00	0.00
21111203	1101	LIBRE ASIGNACION	1,273,952,679.00	0.00	0.00	0.00	0.00	1,273,952,679.00	633,502,599.00	640,450,080.00	633,502,599.00	640,450,080.00	633,502,599.00	0.00	633,502,599.00	0.00	0.00
21111204		Remuneración Servicios Técnicos	146,191,500.00	0.00	0.00	0.00	0.00	146,191,500.00	77,198,625.00	68,992,875.00	77,198,625.00	68,992,875.00	77,198,625.00	0.00	77,198,625.00	0.00	0.00
21111204	1101	LIBRE ASIGNACION	146,191,500.00	0.00	0.00	0.00	0.00	146,191,500.00	77,198,625.00	68,992,875.00	77,198,625.00	68,992,875.00	77,198,625.00	0.00	77,198,625.00	0.00	0.00
211113		Contribuciones Inherentes a la Nómina a	283,971,413.00	0.00	0.00	0.00	0.00	283,971,413.00	83,524,905.00	200,446,508.00	83,524,905.00	200,446,508.00	83,524,905.00	0.00	83,524,905.00	0.00	0.00
21111301		Caja de Compensación	44,265,825.00	0.00	0.00	0.00	0.00	44,265,825.00	14,185,000.00	30,080,825.00	14,185,000.00	30,080,825.00	14,185,000.00	0.00	14,185,000.00	0.00	0.00
21111301	1101	LIBRE ASIGNACION	44,265,825.00	0.00	0.00	0.00	0.00	44,265,825.00	14,185,000.00	30,080,825.00	14,185,000.00	30,080,825.00	14,185,000.00	0.00	14,185,000.00	0.00	0.00
21111302		A.P.S. Servicios Médicos	67,805,890.00	0.00	0.00	0.00	0.00	67,805,890.00	28,181,352.00	39,624,538.00	28,181,352.00	39,624,538.00	28,181,352.00	0.00	28,181,352.00	0.00	0.00
21111302	1101	LIBRE ASIGNACION	67,805,890.00	0.00	0.00	0.00	0.00	67,805,890.00	28,181,352.00	39,624,538.00	28,181,352.00	39,624,538.00	28,181,352.00	0.00	28,181,352.00	0.00	0.00
21111303		A.P.S. pensiones	95,725,962.00	0.00	0.00	0.00	0.00	95,725,962.00	39,906,410.00	55,819,552.00	39,906,410.00	55,819,552.00	39,906,410.00	0.00	39,906,410.00	0.00	0.00
21111303	1101	LIBRE ASIGNACION	95,725,962.00	0.00	0.00	0.00	0.00	95,725,962.00	39,906,410.00	55,819,552.00	39,906,410.00	55,819,552.00	39,906,410.00	0.00	39,906,410.00	0.00	0.00
21111304		Fondo de Cesantías	76,173,736.00	0.00	0.00	0.00	0.00	76,173,736.00	1,252,143.00	74,921,593.00	1,252,143.00	74,921,593.00	1,252,143.00	0.00	1,252,143.00	0.00	0.00
21111304	1101	LIBRE ASIGNACION	76,173,736.00	0.00	0.00	0.00	0.00	76,173,736.00	1,252,143.00	74,921,593.00	1,252,143.00	74,921,593.00	1,252,143.00	0.00	1,252,143.00	0.00	0.00
211114		Contribuciones Inherentes a la Nómina a	65,622,822.00	0.00	0.00	0.00	0.00	65,622,822.00	20,492,900.00	45,129,922.00	20,492,900.00	45,129,922.00	20,492,900.00	0.00	20,492,900.00	0.00	0.00
21111401		Inst. Colomb. Btar. Fliar. (I.C.B.F.)	33,199,369.00	0.00	0.00	0.00	0.00	33,199,369.00	10,641,000.00	22,558,369.00	10,641,000.00	22,558,369.00	10,641,000.00	0.00	10,641,000.00	0.00	0.00
21111401	1101	LIBRE ASIGNACION	33,199,369.00	0.00	0.00	0.00	0.00	33,199,369.00	10,641,000.00	22,558,369.00	10,641,000.00	22,558,369.00	10,641,000.00	0.00	10,641,000.00	0.00	0.00
21111402		Inst. Técnico y escuelas industriales	11,066,456.00	0.00	0.00	0.00	0.00	11,066,456.00	3,549,500.00	7,516,956.00	3,549,500.00	7,516,956.00	3,549,500.00	0.00	3,549,500.00	0.00	0.00
21111402	1101	LIBRE ASIGNACION	11,066,456.00	0.00	0.00	0.00	0.00	11,066,456.00	3,549,500.00	7,516,956.00	3,549,500.00	7,516,956.00	3,549,500.00	0.00	3,549,500.00	0.00	0.00
21111403		Escuela Superior de Admon Pub(ESAP)	5,533,228.00	0.00	0.00	0.00	0.00	5,533,228.00	1,778,500.00	3,754,728.00	1,778,500.00	3,754,728.00	1,778,500.00	0.00	1,778,500.00	0.00	0.00
21111403	1101	LIBRE ASIGNACION	5,533,228.00	0.00	0.00	0.00	0.00	5,533,228.00	1,778,500.00	3,754,728.00	1,778,500.00	3,754,728.00	1,778,500.00	0.00	1,778,500.00	0.00	0.00
21111404		Serv. Nal. de Aprendizaje (SENA)	5,533,228.00	0.00	0.00	0.00	0.00	5,533,228.00	1,778,500.00	3,754,728.00	1,778,500.00	3,754,728.00	1,778,500.00	0.00	1,778,500.00	0.00	0.00
21111404	1101	LIBRE ASIGNACION	5,533,228.00	0.00	0.00	0.00	0.00	5,533,228.00	1,778,500.00	3,754,728.00	1,778,500.00	3,754,728.00	1,778,500.00	0.00	1,778,500.00	0.00	0.00
21111405		A.R.L. Riesgos Laborales	10,290,541.00	0.00	0.00	0.00	0.00	10,290,541.00	2,745,400.00	7,545,141.00	2,745,400.00	7,545,141.00	2,745,400.00	0.00	2,745,400.00	0.00	0.00
21111405	1101	LIBRE ASIGNACION	10,290,541.00	0.00	0.00	0.00	0.00	10,290,541.00	2,745,400.00	7,545,141.00	2,745,400.00	7,545,141.00	2,745,400.00	0.00	2,745,400.00	0.00	0.00
21112		GASTOS GENERALES	557,641,936.00	0.00	0.00	30,000,000.00	30,000,000.00	557,641,936.00	147,080,682.00	410,561,254.00	147,080,682.00	410,561,254.00	147,080,682.00	0.00	147,080,682.00	0.00	0.00
211121		Adquisición de Bienes	48,000,000.00	0.00	0.00	30,000,000.00	0.00	78,000,000.00	32,247,947.00	45,752,053.00	32,247,947.00	45,752,053.00	32,247,947.00	0.00	32,247,947.00	0.00	0.00
21112101		Compra de Equipo	24,000,000.00	0.00	0.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00
21112101	1101	LIBRE ASIGNACION	24,000,000.00	0.00	0.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00
21112102		Materiales y Suministros	20,000,000.00	0.00	0.00	30,000,000.00	0.00	50,000,000.00	32,247,947.00	17,752,053.00	32,247,947.00	17,752,053.00	32,247,947.00	0.00	32,247,947.00	0.00	0.00
21112102	1101	LIBRE ASIGNACION	20,000,000.00	0.00	0.00	30,000,000.00	0.00	50,000,000.00	32,247,947.00	17,752,053.00	32,247,947.00	17,752,053.00	32,247,947.00	0.00	32,247,947.00	0.00	0.00
21112103		Dotaciones personal de nómina	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
21112103	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
211122		Adquisición de Servicios	509,641,936.00	0.00	0.00	0.00	30,000,000.00	479,641,936.00	114,832,735.00	364,809,201.00	114,832,735.00	364,809,201.00	114,832,735.00	0.00	114,832,735.00	0.00	0.00
21112201		Mantenimiento	28,580,686.00	0.00	0.00	0.00	0.00	28,580,686.00	6,252,439.00	22,328,247.00	6,252,439.00	22,328,247.00	6,252,439.00	0.00	6,252,439.00	0.00	0.00
21112201	1101	LIBRE ASIGNACION	28,580,686.00	0.00	0.00	0.00	0.00	28,580,686.00	6,252,439.00	22,328,247.00	6,252,439.00	22,328,247.00	6,252,439.00	0.00	6,252,439.00	0.00	0.00
21112202		Servicios Públicos	19,496,250.00	0.00	0.00	0.00	0.00	19,496,250.00	7,255,296.00	12,240,954.00	7,255,296.00	12,240,954.00	7,255,296.00	0.00	7,255,296.00	0.00	0.00
21112202	1101	LIBRE ASIGNACION	19,496,250.00	0.00	0.00	0.00	0.00	19,496,250.00	7,255,296.00	12,240,954.00	7,255,296.00	12,240,954.00	7,255,296.00	0.00	7,255,296.00	0.00	0.00
21112203		Impresos y Publicaciones	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
21112203	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
21112204		Comunicación y Transporte	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
21112204	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
21112205		Seguros	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	14,250,000.00	20,750,000.00	14,250,000.00	20,750,000.00	14,250,000.00	0.00	14,250,000.00	0.00	0.00
21112205	1101	LIBRE ASIGNACION	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	14,250,000.00	20,750,000.00	14,250,000.00	20,750,000.00	14,250,000.00	0.00	14,250,000.00	0.00	0.00
21112206		Bienestar Social	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
21112206	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00

21112207		Capacitación funcionarios	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
21112207	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
21112208		Capacitación Concejales	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
21112208	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
21112209		Conservacion de archivo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112209	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112210		Combustible y Lubricantes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112210	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112211		Mantenimiento Maquinaria y Vehículos	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
21112211	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
21112212		Serv. Trans. y pago peajes Mensajería	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112213		Fotocopias fuera del Municipio de Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112214		Salud Ocupacional	26,565,000.00	0.00	0.00	0.00	0.00	26,565,000.00	12,075,000.00	14,490,000.00	12,075,000.00	14,490,000.00	12,075,000.00	0.00	12,075,000.00	0.00	0.00
21112214	1101	LIBRE ASIGNACION	26,565,000.00	0.00	0.00	0.00	0.00	26,565,000.00	12,075,000.00	14,490,000.00	12,075,000.00	14,490,000.00	12,075,000.00	0.00	12,075,000.00	0.00	0.00
21112215		Orden al Merito Luna de Oro Chía	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
21112215	1101	LIBRE ASIGNACION	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
21112216		Concurso de Méritos	42,000,000.00	0.00	0.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00	0.00	42,000,000.00	0.00	0.00	0.00	0.00	0.00
21112216	1101	LIBRE ASIGNACION	42,000,000.00	0.00	0.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00	0.00	42,000,000.00	0.00	0.00	0.00	0.00	0.00
21112217		Dia de la bicicleta	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
21112217	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
21112218		Arrendamientos	156,000,000.00	0.00	0.00	0.00	0.00	156,000,000.00	75,000,000.00	81,000,000.00	75,000,000.00	81,000,000.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00
21112218	1101	LIBRE ASIGNACION	156,000,000.00	0.00	0.00	0.00	0.00	156,000,000.00	75,000,000.00	81,000,000.00	75,000,000.00	81,000,000.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00
21112219		Seguridad Privada	50,000,000.00	0.00	0.00	0.00	30,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
21112219	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	30,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
21112220		Promoción Institucional	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
21112220	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
21113		TRANSFERENCIAS CORRIENTES	64,400,000.00	0.00	0.00	0.00	0.00	64,400,000.00	25,659,000.00	38,741,000.00	25,659,000.00	38,741,000.00	25,659,000.00	0.00	25,659,000.00	0.00	0.00
211131		Otras Transferencias de Previsión y Segu	54,400,000.00	0.00	0.00	0.00	0.00	54,400,000.00	25,659,000.00	28,741,000.00	25,659,000.00	28,741,000.00	25,659,000.00	0.00	25,659,000.00	0.00	0.00
21113101		Aportes a Salud - Concejales	52,000,000.00	0.00	0.00	0.00	0.00	52,000,000.00	24,624,000.00	27,376,000.00	24,624,000.00	27,376,000.00	24,624,000.00	0.00	24,624,000.00	0.00	0.00
21113101	1101	LIBRE ASIGNACION	52,000,000.00	0.00	0.00	0.00	0.00	52,000,000.00	24,624,000.00	27,376,000.00	24,624,000.00	27,376,000.00	24,624,000.00	0.00	24,624,000.00	0.00	0.00
21113102		A.R.L Concejales	2,400,000.00	0.00	0.00	0.00	0.00	2,400,000.00	1,035,000.00	1,365,000.00	1,035,000.00	1,365,000.00	1,035,000.00	0.00	1,035,000.00	0.00	0.00
21113102	1101	LIBRE ASIGNACION	2,400,000.00	0.00	0.00	0.00	0.00	2,400,000.00	1,035,000.00	1,365,000.00	1,035,000.00	1,365,000.00	1,035,000.00	0.00	1,035,000.00	0.00	0.00
211132		Dest. Otras Transferencias Corrientes	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
21113201		Transporte Concejales	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
21113201	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
2112		SECCION No. 02- PERSONERIA MUNICIP	2,484,748,821.00	0.00	0.00	26,751,250.00	26,751,250.00	2,484,748,821.00	967,975,057.33	1,516,773,763.67	951,615,620.33	1,533,133,200.67	784,964,869.33	0.00	733,849,709.33	166,650,751.00	51,115,160.00
21121		GASTOS DE PERSONAL	1,976,987,473.00	0.00	0.00	0.00	0.00	1,976,987,473.00	747,729,228.33	1,229,258,244.67	736,740,291.33	1,240,247,181.67	700,462,391.33	0.00	656,298,481.33	36,277,900.00	44,163,910.00
211211		Servicios Personales Asociados a la Nóm	1,388,217,921.00	0.00	0.00	0.00	0.00	1,388,217,921.00	542,816,881.00	845,401,040.00	537,836,671.00	850,381,250.00	537,836,671.00	0.00	523,591,961.00	0.00	14,244,710.00
21121101		Sueldos Personal de Nómina	994,032,622.00	0.00	0.00	0.00	0.00	994,032,622.00	434,395,854.00	559,636,768.00	434,395,854.00	559,636,768.00	434,395,854.00	0.00	421,156,744.00	0.00	13,239,110.00
21121101	1101	LIBRE ASIGNACION	994,032,622.00	0.00	0.00	0.00	0.00	994,032,622.00	434,395,854.00	559,636,768.00	434,395,854.00	559,636,768.00	434,395,854.00	0.00	421,156,744.00	0.00	13,239,110.00
21121102		Subsidio de Alimentación	4,776,213.00	0.00	0.00	0.00	0.00	4,776,213.00	2,231,909.00	2,544,304.00	2,231,909.00	2,544,304.00	2,231,909.00	0.00	2,231,909.00	0.00	0.00
21121102	1101	LIBRE ASIGNACION	4,776,213.00	0.00	0.00	0.00	0.00	4,776,213.00	2,231,909.00	2,544,304.00	2,231,909.00	2,544,304.00	2,231,909.00	0.00	2,231,909.00	0.00	0.00
21121103		Auxilio de Transporte	7,370,551.00	0.00	0.00	0.00	0.00	7,370,551.00	3,473,037.00	3,897,514.00	3,473,037.00	3,897,514.00	3,473,037.00	0.00	3,473,037.00	0.00	0.00
21121103	1101	LIBRE ASIGNACION	7,370,551.00	0.00	0.00	0.00	0.00	7,370,551.00	3,473,037.00	3,897,514.00	3,473,037.00	3,897,514.00	3,473,037.00	0.00	3,473,037.00	0.00	0.00
21121104		Bonificación por Recreación	10,094,072.00	0.00	0.00	0.00	0.00	10,094,072.00	3,831,095.00	6,262,977.00	3,689,136.00	6,404,936.00	3,689,136.00	0.00	3,689,136.00	0.00	0.00
21121104	1101	LIBRE ASIGNACION	10,094,072.00	0.00	0.00	0.00	0.00	10,094,072.00	3,831,095.00	6,262,977.00	3,689,136.00	6,404,936.00	3,689,136.00	0.00	3,689,136.00	0.00	0.00
21121105		Prima de Sevicios	52,951,603.00	0.00	0.00	0.00	0.00	52,951,603.00	7,969,742.00	44,981,861.00	7,219,131.00	45,732,472.00	7,219,131.00	0.00	7,219,131.00	0.00	0.00
21121105	1101	LIBRE ASIGNACION	52,951,603.00	0.00	0.00	0.00	0.00	52,951,603.00	7,969,742.00	44,981,861.00	7,219,131.00	45,732,472.00	7,219,131.00	0.00	7,219,131.00	0.00	0.00
21121106		Prima de Vacaciones	81,840,496.00	0.00	0.00	0.00	0.00	81,840,496.00	30,941,671.00	50,898,825.00	29,661,993.00	52,178,503.00	29,661,993.00	0.00	29,661,993.00	0.00	0.00
21121106	1101	LIBRE ASIGNACION	81,840,496.00	0.00	0.00	0.00	0.00	81,840,496.00	30,941,671.00	50,898,825.00	29,661,993.00	52,178,503.00	29,661,993.00	0.00	29,661,993.00	0.00	0.00
21121107		Prima de Navidad	90,188,522.00	0.00	0.00	0.00	0.00	90,188,522.00	4,774,193.00	85,414,329.00	4,088,052.00	86,100,470.00	4,088,052.00	0.00	4,088,052.00	0.00	0.00
21121107	1101	LIBRE ASIGNACION	90,188,522.00	0.00	0.00	0.00	0.00	90,188,522.00	4,774,193.00	85,414,329.00	4,088,052.00	86,100,470.00	4,088,052.00	0.00	4,088,052.00	0.00	0.00
21121108		Indemnización por Vacaciones	117,656,843.00	0.00	0.00	0.00	0.00	117,656,843.00	45,918,149.00	71,738,694.00	44,107,995.00	73,548,848.00	44,107,995.00	0.00	43,102,395.00	0.00	1,005,600.00
21121108	1101	LIBRE ASIGNACION	117,656,843.00	0.00	0.00	0.00	0.00	117,656,843.00	45,918,149.00	71,738,694.00	44,107,995.00	73,548,848.00	44,107,995.00	0.00	43,102,395.00	0.00	1,005,600.00
21121109		Bonificación por Servicios Prestados	29,306,999.00	0.00	0.00	0.00	0.00	29,306,999.00	9,281,231.00	20,025,768.00	8,969,564.00	20,337,435.00	8,969,564.00	0.00	8,969,564.00	0.00	0.00
21121109	1101	LIBRE ASIGNACION	29,306,999.00	0.00	0.00	0.00	0.00	29,306,999.00	9,281,231.00	20,025,768.00	8,969,564.00	20,337,435.00	8,969,564.00	0.00	8,969,564.00	0.00	0.00
211212		Servicios Personales Indirectos	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	59,060,867.00	40,939,133.00	53,827,917.00	46,172,083.00	17,550,017.00	0.00	12,850,017.00	36,277,900.00	4,700,000.00
21121201		Remuneración Servicios Técnicos	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	33,360,867.00	6,639,133.00	32,827,917.00	7,172,083.00	17,550,017.00	0.00	12,850,017.00	15,277,900.00	4,700,000.00
21121201	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	33,360,867.00	6,639,133.00	32,827,917.00	7,172,083.00	17,550,017.00	0.00	12,850,017.00	15,277,900.00	4,700,000.00
21121202		Supernumerarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21121203		Honorarios	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	25,700,000.00	34,300,000.00	21,000,000.00	39,000,000.00	0.00	0.00	0.00	21,000,000.00	0.00
21121203	1101	LIBRE ASIGNACION	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	25,700,000.00	34,300,000.00	21,000,000.00	39,000,000.00	0.00	0.00	0.00	21,000,000.00	0.00
21213		Contribuciones Inherentes a la Nómina a	431,460,464.00	0.00	0.00	0.00	0.00	431,460,464.00	123,351,780.33	308,108,683.67	122,576,003.33	308,884,460.67	122,576,003.33	0.00	101,342,003.33	0.00	21,234,000.00
21121301		Caja de Compensación	46,137,079.00	0.00	0.00	0.00	0.00	46,137,079.00	17,986,400.00	28,150,679.00	17,986,400.00	28,150,679.00	17,986,400.00	0.00	14,801,000.00	0.00	3,185,400.00
21121301	1101	LIBRE ASIGNACION	46,137,079.00	0.00	0.00	0.00	0.00	46,137,079.00	17,986,400.00	28,150,679.00	17,986,400.00	28,150,679.00	17,986,400.00	0.00	14,801,000.00	0.00	3,185,400.00
21121302		A.P.S. Servicios Médicos	98,041,293.00	0.00	0.00	0.00	0.00	98,041,293.00	37,840,830.67	60,200,462.33	37,840,830.67	60,200,462.33	37,840,830.67	0.00	31,126,730.67	0.00	6,714,100.00
21121302	1101	LIBRE ASIGNACION	98,041,293.00	0.00	0.00	0.00	0.00	98,041,293.00	37,840,830.67	60,200,462.33	37,840,830.67	60,200,462.33	37,840,830.67	0.00	31,126,730.67	0.00	6,714,100.00
21121303		A.P.S. pensiones	138,411,237.00	0.00	0.00	0.00	0.00	138,411,237.00	53,375,030.67	85,036,206.33	53,375,030.67	85,036,206.33	53,375,030.67	0.00	43,909,530.67	0.00	9,465,500.00
21121303	1101	LIBRE ASIGNACION	138,411,237.00	0.00	0.00	0.00	0.00	138,411,237.00	53,375,030.67	85,036,206.33	53,375,030.67	85,036,206.33	53,375,030.67	0.00	43,909,530.67	0.00	9,465,500.00
21121304		Fondo de Cesantías	97,704,233.00	0.00	0.00	0.00	0.00	97,704,233.00	5,172,042.00	92,532,191.00	4,428,723.00	93,275,510.00	4,428,723.00	0.00	4,428,723.00	0.00	0.00
21121304	1101	LIBRE ASIGNACION	97,704,233.00	0.00	0.00	0.00	0.00	97,704,233.00	5,172,042.00	92,532,191.00	4,428,723.00	93,275,510.00	4,428,723.00	0.00	4,428,723.00	0.00	0.00
21121305		A.R.P. Riesgos profesionales	40,951,788.00	0.00	0.00	0.00	0.00	40,951,788.00	8,850,300.00	32,101,488.00	8,850,300.00	32,101,488.00	8,850,300.00	0.00	6,981,300.00	0.00	1,869,000.00
21121305	1101	LIBRE ASIGNACION	40,951,788.00	0.00	0.00	0.00	0.00	40,951,788.00	8,850,300.00	32,101,488.00	8,850,300.00	32,101,488.00	8,850,300.00	0.00	6,981,300.00	0.00	1,869,000.00
21121306		Intereses de cesantias	10,214,834.00	0.00	0.00	0.00	0.00	10,214,834.00	127,177.00	10,087,657.00	94,719.00	10,120,115.00	94,719.00	0.00	94,719.00	0.00	0.00
21121306	1101	LIBRE ASIGNACION	10,214,834.00	0.00	0.00	0.00	0.00	10,214,834.00	127,177.00	10,087,657.00	94,719.00	10,120,115.00	94,719.00	0.00	94,719.00	0.00	0.00
211214		Contribuciones Inherentes a la Nómina a	57,309,088.00	0.00	0.00	0.00	0.00	57,309,088.00	22,499,700.00	34,809,388.00	22,499,700.00	34,809,388.00	22,499,700.00	0.00	18,514,500.00	0.00	3,985,200.00
21121401		Inst. Colomb. Btar. Fliar. (I.C.B.F.)	34,602,809.00	0.00	0.00	0.00	0.00	34,602,809.00	13,490,600.00	21,112,209.00	13,490,600.00	21,112,209.00	13,490,600.00	0.00	11,100,800.00	0.00	2,389,800.00
21121401	1101	LIBRE ASIGNACION	34,602,809.00	0.00	0.00	0.00	0.00	34,602,809.00	13,490,600.00	21,112,209.00	13,490,600.00	21,112,209.00	13,490,600.00	0.00	11,100,800.00	0.00	2,389,800.00
21121402		Inst. Técnico y escuelas industriales	11,172,009.00	0.00	0.00	0.00	0.00	11,172,009.00	4,501,500.00	6,670,509.00	4,501,500.00	6,670,509.00	4,501,500.00	0.00	3,703,900.00	0.00	797,600.00
21121402	1101	LIBRE ASIGNACION	11,172,009.00	0.00	0.00	0.00	0.00	11,172,009.00	4,501,500.00	6,670,509.00	4,501,500.00	6,670,509.00	4,501,500.00	0.00	3,703,900.00	0.00	797,600.00
21121403		Escuela Superior de Admon Pub(ESAP)	5,767,135.00	0.00	0.00	0.00	0.00	5,767,135.00	2,253,800.00	3,513,335.00	2,253,800.00	3,513,335.00	2,253,800.00	0.00	1,854,900.00	0.00	398,900.00
21121403	1101	LIBRE ASIGNACION	5,767,135.00	0.00	0.00	0.00	0.00	5,767,135.00	2,253,800.00	3,513,335.00	2,253,800.00	3,513,335.00	2,253,800.00	0.00	1,854,900.00	0.00	398,900.00
21121404		Serv. Nal. de Aprendizaje (SENA)	5,767,135.00	0.00	0.00	0.00	0.00	5,767,135.00	2,253,800.00	3,513,335.00	2,253,800.00	3,513,335.00	2,253,800.00	0.00	1,854,900.00	0.00	398,900.00
21121404	1101	LIBRE ASIGNACION	5,767,135.00	0.00	0.00	0.00	0.00	5,767,135.00	2,253,800.00	3,513,335.00	2,253,800.00	3,513,335.00	2,253,800.00	0.00	1,854,900.00	0.00	398,900.00
21122		GASTOS GENERALES	507,761,348.00	0.00	0.00	26,751,250.00	26,751,250.00	507,761,348.00	220,245,829.00	287,515,519.00	214,875,329.00	292,886,019.00	84,502,478.00	0.00	77,551,228.00	130,372,851.00	6,951,250.00
211221		Adquisición de Bienes	43,000,000.00	0.00	0.00	0.00	1,451,250.00	41,548,750.00	16,174,000.00	25,374,750.00	14,949,000.00	26,599,750.00	2,344,999.00	0.00	2,344,999.00	12,604,001.00	0.00
21122101		Compra de Equipo	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	8,975,000.00	1,025,000.00	0.00	0.00	0.00	8,975,000.00	0.00
21122101	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	8,975,000.00	1,025,000.00	0.00	0.00	0.00	8,975,000.00	0.00
21122103		Materiales y Suministros	22,000,000.00	0.00	0.00	0.00	1,451,250.00	20,548,750.00	2,174,000.00	18,374,750.00	1,974,000.00	18,574,750.00	1,974,000.00	0.00	1,974,000.00	0.00	0.00
21122103	1101	LIBRE ASIGNACION	22,000,000.00	0.00	0.00	0.00	1,451,250.00	20,548,750.00	2,174,000.00	18,374,750.00	1,974,000.00	18,574,750.00	1,974,000.00	0.00	1,974,000.00	0.00	0.00

21122104		Dotación personal de nómina	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
21122104	1101	LIBRE ASIGNACION	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
21122105		Compra de vehículo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122106		Combustibles y Lubricantes	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	370,999.00	0.00	370,999.00	3,629,001.00	0.00
21122106	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	370,999.00	0.00	370,999.00	3,629,001.00	0.00
211222		Adquisición de Servicios	464,761,348.00	0.00	0.00	26,751,250.00	25,300,000.00	466,212,598.00	204,071,829.00	262,140,769.00	199,926,329.00	266,286,269.00	82,157,479.00	0.00	75,206,229.00	117,768,850.00	6,951,250.00
21122201		Mantenimiento	25,000,000.00	0.00	0.00	8,200,000.00	0.00	33,200,000.00	33,200,000.00	0.00	32,097,000.00	1,103,000.00	4,291,750.00	0.00	4,291,750.00	27,805,250.00	0.00
21122201	1101	LIBRE ASIGNACION	25,000,000.00	0.00	0.00	8,200,000.00	0.00	33,200,000.00	33,200,000.00	0.00	32,097,000.00	1,103,000.00	4,291,750.00	0.00	4,291,750.00	27,805,250.00	0.00
21122202		Servicios Públicos	12,000,000.00	0.00	0.00	0.00	0.00	12,000,000.00	4,426,329.00	7,573,671.00	4,426,329.00	7,573,671.00	4,426,329.00	0.00	4,426,329.00	0.00	0.00
21122202	1101	LIBRE ASIGNACION	12,000,000.00	0.00	0.00	0.00	0.00	12,000,000.00	4,426,329.00	7,573,671.00	4,426,329.00	7,573,671.00	4,426,329.00	0.00	4,426,329.00	0.00	0.00
21122203		Arrendamientos	84,000,000.00	0.00	0.00	15,751,250.00	0.00	99,751,250.00	99,651,250.00	100,000.00	99,651,250.00	100,000.00	16,951,250.00	0.00	10,000,000.00	82,700,000.00	6,951,250.00
21122203	1101	LIBRE ASIGNACION	84,000,000.00	0.00	0.00	15,751,250.00	0.00	99,751,250.00	99,651,250.00	100,000.00	99,651,250.00	100,000.00	16,951,250.00	0.00	10,000,000.00	82,700,000.00	6,951,250.00
21122204		Viáticos y Gastos de Viaje al Interior	10,000,000.00	0.00	0.00	0.00	4,000,000.00	6,000,000.00	1,000,000.00	5,000,000.00	500,000.00	5,500,000.00	500,000.00	0.00	500,000.00	0.00	0.00
21122204	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	4,000,000.00	6,000,000.00	1,000,000.00	5,000,000.00	500,000.00	5,500,000.00	500,000.00	0.00	500,000.00	0.00	0.00
21122205		Impresos y Publicaciones	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	700,000.00	4,300,000.00	389,000.00	4,611,000.00	389,000.00	0.00	389,000.00	0.00	0.00
21122205	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	700,000.00	4,300,000.00	389,000.00	4,611,000.00	389,000.00	0.00	389,000.00	0.00	0.00
21122206		Comunicación y Transporte	4,000,000.00	0.00	0.00	2,800,000.00	0.00	6,800,000.00	1,800,000.00	5,000,000.00	1,368,500.00	5,431,500.00	1,368,500.00	0.00	1,368,500.00	0.00	0.00
21122206	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	2,800,000.00	0.00	6,800,000.00	1,800,000.00	5,000,000.00	1,368,500.00	5,431,500.00	1,368,500.00	0.00	1,368,500.00	0.00	0.00
21122207		Mantenimiento de Vehículos	5,000,000.00	0.00	0.00	0.00	2,000,000.00	3,000,000.00	1,000,000.00	2,000,000.00	600,000.00	2,400,000.00	600,000.00	0.00	600,000.00	0.00	0.00
21122207	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	2,000,000.00	3,000,000.00	1,000,000.00	2,000,000.00	600,000.00	2,400,000.00	600,000.00	0.00	600,000.00	0.00	0.00
21122208		Bienestar Social, Laboral y Salud Ocupac	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
21122208	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
21122209		Capacitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122210		Capacitación y formación empleados	10,000,000.00	0.00	0.00	0.00	3,000,000.00	7,000,000.00	800,000.00	6,200,000.00	400,000.00	6,600,000.00	400,000.00	0.00	400,000.00	0.00	0.00
21122210	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	3,000,000.00	7,000,000.00	800,000.00	6,200,000.00	400,000.00	6,600,000.00	400,000.00	0.00	400,000.00	0.00	0.00
21122211		Asistencia seminarios, foros y congresos	4,000,000.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
21122211	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
21122212		Programas y actividades de cultura ciud	84,000,000.00	0.00	0.00	0.00	0.00	84,000,000.00	0.00	84,000,000.00	0.00	84,000,000.00	0.00	0.00	0.00	0.00	0.00
21122212	1101	LIBRE ASIGNACION	84,000,000.00	0.00	0.00	0.00	0.00	84,000,000.00	0.00	84,000,000.00	0.00	84,000,000.00	0.00	0.00	0.00	0.00	0.00
21122213		Programas, proyectos, eventos y activid	84,000,000.00	0.00	0.00	0.00	4,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
21122213	1101	LIBRE ASIGNACION	84,000,000.00	0.00	0.00	0.00	4,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
21122214		Funcionamiento del comité municipal pa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122214	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122215		Gastos de medios de comunicación divu	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	7,994,250.00	2,005,750.00	7,994,250.00	2,005,750.00	3,730,650.00	0.00	3,730,650.00	4,263,600.00	0.00
21122215	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	7,994,250.00	2,005,750.00	7,994,250.00	2,005,750.00	3,730,650.00	0.00	3,730,650.00	4,263,600.00	0.00
21122216		Seguros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122216	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122217		Gastos judiciales, sentencias, indemniza	20,000,000.00	0.00	0.00	0.00	3,300,000.00	16,700,000.00	0.00	16,700,000.00	0.00	16,700,000.00	0.00	0.00	0.00	0.00	0.00
21122217	1101	LIBRE ASIGNACION	20,000,000.00	0.00	0.00	0.00	3,300,000.00	16,700,000.00	0.00	16,700,000.00	0.00	16,700,000.00	0.00	0.00	0.00	0.00	0.00
21122218		Gastos Imprevistos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122219		Conservación de archivo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122219	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122220		Seguros e Impuestos de vehículos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122220	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122221		Apoyo logístico (Programas, eventos y ac	30,000,000.00	0.00	0.00	0.00	7,000,000.00	23,000,000.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00	0.00	0.00	0.00
21122221	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	7,000,000.00	23,000,000.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00	0.00	0.00	0.00
21122222		Gastos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122223		Servicios y logística de seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122224		Publicidad Institucional programas, proy	5,461,348.00	0.00	0.00	0.00	0.00	5,461,348.00	0.00	5,461,348.00	0.00	5,461,348.00	0.00	0.00	0.00	0.00	0.00
21122224	1101	LIBRE ASIGNACION	5,461,348.00	0.00	0.00	0.00	0.00	5,461,348.00	0.00	5,461,348.00	0.00	5,461,348.00	0.00	0.00	0.00	0.00	0.00
21122225		Convenios, judicaturas y pasantias	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
21122225	1101	LIBRE ASIGNACION	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
21122226		Sistema de Gestión de Calidad y/o Sister	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
21122226	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
21122227		Parqueaderos y Peajes vehículos oficiale	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	500,000.00	1,500,000.00	500,000.00	1,500,000.00	500,000.00	0.00	500,000.00	0.00	0.00
21122227	1101	LIBRE ASIGNACION	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	500,000.00	1,500,000.00	500,000.00	1,500,000.00	500,000.00	0.00	500,000.00	0.00	0.00
21122228		Afiliación y aportes asociaciones de Pers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122228	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122229		Fortalecimiento a la vigilancia de la gesti	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	3,000,000.00	2,000,000.00	3,000,000.00	2,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00
21122229	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	3,000,000.00	2,000,000.00	3,000,000.00	2,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00
21122230		Gastos Vinculación de Personal Artículo	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	49,000,000.00	1,000,000.00	49,000,000.00	0.00	49,000,000.00	0.00	0.00
21122230	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	49,000,000.00	1,000,000.00	49,000,000.00	0.00	49,000,000.00	0.00	0.00
212		ADMINISTRACION Y ESTABLECIMIENTOS	80,241,765,004.00	0.00	0.00	2,125,000,000.00	2,918,000,000.00	79,448,765,004.00	37,298,758,329.82	42,150,006,674.18	34,349,578,643.82	45,099,186,360.18	27,545,624,459.67	0.00	26,438,161,144.00	6,803,954,184.15	1,107,463,315.67
2121		SECCION No. 03- ADMINISTRACIÓN MU	72,099,422,494.00	0.00	0.00	2,125,000,000.00	2,918,000,000.00	71,306,422,494.00	32,167,754,899.82	39,138,667,594.18	29,218,575,213.82	42,087,847,280.18	22,414,621,029.67	0.00	21,307,157,714.00	6,803,954,184.15	1,107,463,315.67
21211		Despacho del Alcalde	67,899,756,082.00	0.00	0.00	1,963,000,000.00	2,918,000,000.00	66,944,756,082.00	30,643,107,820.48	36,301,648,261.52	27,693,928,134.48	39,250,827,947.52	20,889,973,950.33	0.00	19,870,913,650.67	6,803,954,184.15	1,019,060,299.67
212111		GASTOS DE PERSONAL	47,481,556,082.00	0.00	0.00	1,067,000,000.00	1,339,000,000.00	47,209,556,082.00	19,270,765,070.33	27,938,791,011.67	18,841,228,292.33	28,368,327,789.67	17,346,253,986.33	0.00	16,329,241,876.67	1,494,974,306.00	1,017,012,109.67
2121111		Servicios Personales Asociados a la Nóm	33,444,247,530.00	0.00	0.00	503,000,000.00	663,000,000.00	33,284,247,530.00	12,941,487,102.00	20,342,760,428.00	12,919,194,404.00	20,365,053,126.00	12,914,483,791.00	0.00	12,621,229,285.00	4,710,613.00	293,254,506.00
212111101		Sueldos Personal de Nómina	23,768,932,129.00	0.00	0.00	0.00	663,000,000.00	23,105,932,129.00	11,234,955,596.00	11,870,976,533.00	11,234,955,596.00	11,870,976,533.00	11,234,955,596.00	0.00	10,967,640,431.00	0.00	267,315,165.00
212111101	1101	LIBRE ASIGNACION	23,768,932,129.00	0.00	0.00	0.00	663,000,000.00	23,105,932,129.00	11,234,955,596.00	11,870,976,533.00	11,234,955,596.00	11,870,976,533.00	11,234,955,596.00	0.00	10,967,640,431.00	0.00	267,315,165.00
212111102		Auxilio de Alimentación	71,609,040.00	0.00	0.00	4,000,000.00	0.00	75,609,040.00	35,757,801.00	39,851,239.00	35,757,801.00	39,851,239.00	35,757,801.00	0.00	35,603,241.00	0.00	154,560.00
212111102	1101	LIBRE ASIGNACION	71,609,040.00	0.00	0.00	4,000,000.00	0.00	75,609,040.00	35,757,801.00	39,851,239.00	35,757,801.00	39,851,239.00	35,757,801.00	0.00	35,603,241.00	0.00	154,560.00
212111103		Auxilio de Transporte	35,828,732.00	0.00	0.00	68,000,000.00	0.00	103,828,732.00	50,350,464.00	53,478,268.00	50,350,464.00	53,478,268.00	50,350,464.00	0.00	50,350,464.00	0.00	0.00
212111103	1101	LIBRE ASIGNACION	35,828,732.00	0.00	0.00	68,000,000.00	0.00	103,828,732.00	50,350,464.00	53,478,268.00	50,350,464.00	53,478,268.00	50,350,464.00	0.00	50,350,464.00	0.00	0.00
212111104		Prima de Sevicios	1,061,425,706.00	0.00	0.00	0.00	0.00	1,061,425,706.00	59,769,622.00	1,001,656,084.00	59,110,814.00	1,002,314,892.00	59,110,814.00	0.00	59,110,814.00	0.00	0.00
212111104	1101	LIBRE ASIGNACION	1,061,425,706.00	0.00	0.00	0.00	0.00	1,061,425,706.00	59,769,622.00	1,001,656,084.00	59,110,814.00	1,002,314,892.00	59,110,814.00	0.00	59,110,814.00	0.00	0.00
212111105		Prima de Vacaciones	1,658,477,661.00	0.00	0.00	0.00	0.00	1,658,477,661.00	258,134,478.00	1,400,343,183.00	247,953,706.00	1,410,523,955.00	244,796,719.00	0.00	241,966,070.00	3,156,987.00	2,830,649.00
212111105	1101	LIBRE ASIGNACION	1,658,477,661.00	0.00	0.00	0.00	0.00	1,658,477,661.00	258,134,478.00	1,400,343,183.00	247,953,706.00	1,410,523,955.00	244,796,719.00	0.00	241,966,070.00	3,156,987.00	2,830,649.00
212111106		Prima de Navidad	2,304,830,084.00	0.00	0.00	0.00	0.00	2,304,830,084.00	12,547,023.00	2,292,283,061.00	12,493,505.00	2,292,336,579.00	12,493,505.00	0.00	12,475,170.00	0.00	18,335.00
212111106	1101	LIBRE ASIGNACION	2,304,830,084.00	0.00	0.00	0.00	0.00	2,304,830,084.00	12,547,023.00	2,292,283,061.00	12,493,505.00	2,292,336,579.00	12,493,505.00	0.00	12,475,170.00	0.00	18,335.00
212111107		Bonificación Especial de Recreación	205,049,900.00	0.00	0.00	0.00	0.00	205,049,900.00	31,947,316.00	173,102,584.00	30,695,416.00	174,354,484.00	29,141,790.00	0.00	29,141,790.00	1,553,626.00	0.00
212111107	1101	LIBRE ASIGNACION	205,049,900.00	0.00	0.00	0.00	0.00	205,049,900.00	31,947,316.00	173,102,584.00	30,695,416.00	174,354,484.00	29,141,790.00	0.00	29,141,790.00	1,553,626.00	0.00
212111108		Indemnización por Vacaciones	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	280,507,068.00	219,492,932.00	271,039,899.00	228,960,101.00	271,039,899.00	0.00	253,532,357.00	0.00	17,507,542.00
212111108	1101	LIBRE ASIGNACION	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	280,507,068.00	219,492,932.00	271,039,899.00	228,960,101.00	271,039,899.00	0.00	253,532,357.00	0.00	17,507,542.00
212111109		Sueldo Vacaciones	2,454,546,935.00	0.00	0.00	0.00	0.00	2,454,546,935.00	129,512,167.00	2,325,034,768.00	129,512,167.00	2,325,034,768.00	129,512,167.00	0.00	126,492,567.00	0.00	3,019,600.00
212111109	1101	LIBRE ASIGNACION	2,454,546,935.00	0.00	0.00	0.00	0.00	2,454,546,935.00	129,512,167.00	2,325,034,768.00	129,512,167.00	2,325,034,768.00	129,512,167.00	0.00	126,492,567.00	0.00	3,019,600.00
212111110		Bonificación de Dirección	58,239,600.00	0.00	0.00	0.00	0.00	58,239,600.00	18,314,323.00	39,925,277.00	18,314,323.00	39,925,277.00	18,314,323.00	0.00	18,314,323.00	0.00	0.00
212111110	1101	LIBRE ASIGNACION	58,239,600.00	0.00	0.00	0.00	0.00	58,239,600.00	18,314,323.00	39,925,277.00	18,314,323.00	39,925,277.00	18,314,323.00	0.00	18,314,323.00	0.00	0.00
212111112		Bonificación de Gestión	14,559,900.00	0.00	0.00	0.00	0.00	14,559,900.00	6,867,871.00	7,692,029.00	6,867,871.00	7,692,029.00	6,867,871.00	0.00	6,867,871.00	0.00	0.00
212111112	1101	LIBRE ASIGNACION	14,559,900.00	0.00	0.00	0.00	0.00	14,559,900.00	6,867,871.00	7,692,029.00	6,867,871.00	7,692,029.00	6,867,871.00	0.00	6,867,871.00	0.00	0.00
212111113		Bonificación por Servicios Prestados	1,130,747,843.00	0.00	0.00	0.00	0.00	1,130,747,843.00	356,730,050.00	774,017,793.00	356,049,519.00	774,698,324.00	356,049,519.00	0.00	354,089,076.00	0.00	1,960,443.00

212111113	1101	LIBRE ASIGNACION	1,130,747,843.00	0.00	0.00	0.00	0.00	1,130,747,843.00	356,730,050.00	774,017,793.00	356,049,519.00	774,698,324.00	356,049,519.00	0.00	354,089,076.00	0.00	1,960,443.00
212111114		Hora Extras y Días Festivos	180,000,000.00	0.00	0.00	76,000,000.00	0.00	256,000,000.00	112,848,622.00	143,151,378.00	112,848,622.00	143,151,378.00	112,848,622.00	0.00	112,400,410.00	0.00	448,212.00
212111114	1101	LIBRE ASIGNACION	180,000,000.00	0.00	0.00	76,000,000.00	0.00	256,000,000.00	112,848,622.00	143,151,378.00	112,848,622.00	143,151,378.00	112,848,622.00	0.00	112,400,410.00	0.00	448,212.00
212111115		Indemnización de Personal	0.00	0.00	0.00	355,000,000.00	0.00	355,000,000.00	353,244,701.00	1,755,299.00	353,244,701.00	1,755,299.00	353,244,701.00	0.00	353,244,701.00	0.00	0.00
212111115	1101	LIBRE ASIGNACION	0.00	0.00	0.00	355,000,000.00	0.00	355,000,000.00	353,244,701.00	1,755,299.00	353,244,701.00	1,755,299.00	353,244,701.00	0.00	353,244,701.00	0.00	0.00
2121112		Servicios Personales Indirectos	2,945,514,173.00	0.00	0.00	284,000,000.00	394,000,000.00	2,835,514,173.00	2,397,761,569.00	437,752,604.00	2,025,188,102.00	810,326,071.00	539,760,934.00	0.00	512,860,810.00	1,485,427,168.00	26,900,124.00
212111201		Honorarios	1,500,000,000.00	0.00	0.00	284,000,000.00	0.00	1,784,000,000.00	1,677,782,735.00	106,217,265.00	1,427,378,770.00	356,621,230.00	310,030,155.00	0.00	293,895,424.00	1,117,348,615.00	16,134,731.00
212111201	1101	LIBRE ASIGNACION	1,500,000,000.00	0.00	0.00	284,000,000.00	0.00	1,784,000,000.00	1,677,782,735.00	106,217,265.00	1,427,378,770.00	356,621,230.00	310,030,155.00	0.00	293,895,424.00	1,117,348,615.00	16,134,731.00
212111202		Supernumerarios	184,849,173.00	0.00	0.00	0.00	0.00	184,849,173.00	62,987,512.00	121,861,661.00	61,497,557.00	123,351,616.00	61,497,557.00	0.00	58,832,164.00	0.00	2,665,393.00
212111202	1101	LIBRE ASIGNACION	184,849,173.00	0.00	0.00	0.00	0.00	184,849,173.00	62,987,512.00	121,861,661.00	61,497,557.00	123,351,616.00	61,497,557.00	0.00	58,832,164.00	0.00	2,665,393.00
212111203		Remuneración Servicios Técnicos	1,162,665,000.00	0.00	0.00	0.00	394,000,000.00	768,665,000.00	578,991,322.00	189,673,678.00	535,120,875.00	233,544,125.00	167,042,322.00	0.00	158,942,322.00	368,078,553.00	8,100,000.00
212111203	1101	LIBRE ASIGNACION	1,162,665,000.00	0.00	0.00	0.00	394,000,000.00	768,665,000.00	578,991,322.00	189,673,678.00	535,120,875.00	233,544,125.00	167,042,322.00	0.00	158,942,322.00	368,078,553.00	8,100,000.00
212111204		Gastos Funerarios	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
212111204	1101	LIBRE ASIGNACION	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
212111205		Apoyo Estudiantes Pasantes	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	78,000,000.00	2,000,000.00	1,190,900.00	78,809,100.00	1,190,900.00	0.00	1,190,900.00	0.00	0.00
212111205	1101	LIBRE ASIGNACION	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	78,000,000.00	2,000,000.00	1,190,900.00	78,809,100.00	1,190,900.00	0.00	1,190,900.00	0.00	0.00
2121113		Contribuciones Inherentes a la Nómina a	9,668,019,937.00	0.00	0.00	280,000,000.00	262,000,000.00	9,686,019,937.00	3,330,369,999.33	6,355,649,937.67	3,295,724,586.33	6,390,295,350.67	3,290,888,061.33	0.00	2,702,434,881.67	4,836,525.00	588,453,179.67
212111301		Caja de Compensación	1,139,019,555.00	0.00	0.00	0.00	70,000,000.00	1,069,019,555.00	481,372,400.00	587,647,155.00	481,352,500.00	587,667,055.00	481,352,500.00	0.00	394,690,400.00	0.00	86,662,100.00
212111301	1101	LIBRE ASIGNACION	1,139,019,555.00	0.00	0.00	0.00	70,000,000.00	1,069,019,555.00	481,372,400.00	587,647,155.00	481,352,500.00	587,667,055.00	481,352,500.00	0.00	394,690,400.00	0.00	86,662,100.00
212111302		A.P.S. Servicios Médicos	2,236,214,970.00	0.00	0.00	0.00	80,000,000.00	2,156,214,970.00	1,004,794,904.33	1,151,420,065.67	1,004,752,404.33	1,151,462,565.67	1,004,752,404.33	0.00	825,816,505.33	0.00	178,935,899.00
212111302	1101	LIBRE ASIGNACION	2,236,214,970.00	0.00	0.00	0.00	80,000,000.00	2,156,214,970.00	1,004,794,904.33	1,151,420,065.67	1,004,752,404.33	1,151,462,565.67	1,004,752,404.33	0.00	825,816,505.33	0.00	178,935,899.00
212111303		A.P.S. pensiones	3,157,009,368.00	0.00	0.00	0.00	112,000,000.00	3,045,009,368.00	1,406,947,570.00	1,638,061,798.00	1,406,887,770.00	1,638,121,598.00	1,406,887,770.00	0.00	1,156,219,071.33	0.00	250,668,698.67
212111303	1101	LIBRE ASIGNACION	3,157,009,368.00	0.00	0.00	0.00	112,000,000.00	3,045,009,368.00	1,406,947,570.00	1,638,061,798.00	1,406,887,770.00	1,638,121,598.00	1,406,887,770.00	0.00	1,156,219,071.33	0.00	250,668,698.67
212111304		Fondo de Cesantías	2,496,783,515.00	0.00	0.00	0.00	0.00	2,496,783,515.00	179,275,657.00	2,317,507,858.00	179,217,679.00	2,317,565,836.00	174,381,154.00	0.00	143,344,872.00	4,836,525.00	31,036,282.00
212111304	1101	LIBRE ASIGNACION	2,496,783,515.00	0.00	0.00	0.00	0.00	2,496,783,515.00	179,275,657.00	2,317,507,858.00	179,217,679.00	2,317,565,836.00	174,381,154.00	0.00	143,344,872.00	4,836,525.00	31,036,282.00
212111305		Intereses de Cesantias	299,614,022.00	0.00	0.00	0.00	0.00	299,614,022.00	18,722,968.00	280,891,054.00	18,722,833.00	280,891,189.00	18,722,833.00	0.00	18,722,833.00	0.00	0.00
212111305	1101	LIBRE ASIGNACION	299,614,022.00	0.00	0.00	0.00	0.00	299,614,022.00	18,722,968.00	280,891,054.00	18,722,833.00	280,891,189.00	18,722,833.00	0.00	18,722,833.00	0.00	0.00
212111306		A.R.P. Riesgos profesionales	339,378,507.00	0.00	0.00	280,000,000.00	0.00	619,378,507.00	239,256,500.00	380,122,007.00	204,791,400.00	414,587,107.00	204,791,400.00	0.00	163,641,200.00	0.00	41,150,200.00
212111306	1101	LIBRE ASIGNACION	339,378,507.00	0.00	0.00	280,000,000.00	0.00	619,378,507.00	239,256,500.00	380,122,007.00	204,791,400.00	414,587,107.00	204,791,400.00	0.00	163,641,200.00	0.00	41,150,200.00
2121114		Contribuciones Inherentes a la Nómina a	1,423,774,442.00	0.00	0.00	0.00	20,000,000.00	1,403,774,442.00	601,146,400.00	802,628,042.00	601,121,200.00	802,653,242.00	601,121,200.00	0.00	492,716,900.00	0.00	108,404,300.00
212111401		Inst. Colomb. Btar. Fliar. (I.C.B.F.)	854,264,666.00	0.00	0.00	0.00	20,000,000.00	834,264,666.00	360,412,900.00	473,851,766.00	360,397,800.00	473,866,866.00	360,397,800.00	0.00	295,399,500.00	0.00	64,998,300.00
212111401	1101	LIBRE ASIGNACION	854,264,666.00	0.00	0.00	0.00	20,000,000.00	834,264,666.00	360,412,900.00	473,851,766.00	360,397,800.00	473,866,866.00	360,397,800.00	0.00	295,399,500.00	0.00	64,998,300.00
212111402		Inst. Técnico y escuelas industriales	284,754,888.00	0.00	0.00	0.00	0.00	284,754,888.00	120,258,500.00	164,496,388.00	120,253,400.00	164,501,488.00	120,253,400.00	0.00	98,569,000.00	0.00	21,684,400.00
212111402	1101	LIBRE ASIGNACION	284,754,888.00	0.00	0.00	0.00	0.00	284,754,888.00	120,258,500.00	164,496,388.00	120,253,400.00	164,501,488.00	120,253,400.00	0.00	98,569,000.00	0.00	21,684,400.00
212111403		Escuela Superior de Admon Pub(ESAP)	142,377,444.00	0.00	0.00	0.00	0.00	142,377,444.00	60,237,500.00	82,139,944.00	60,235,000.00	82,142,444.00	60,235,000.00	0.00	49,374,200.00	0.00	10,860,800.00
212111403	1101	LIBRE ASIGNACION	142,377,444.00	0.00	0.00	0.00	0.00	142,377,444.00	60,237,500.00	82,139,944.00	60,235,000.00	82,142,444.00	60,235,000.00	0.00	49,374,200.00	0.00	10,860,800.00
212111404		Serv. Nal. de Aprendizaje (SENA)	142,377,444.00	0.00	0.00	0.00	0.00	142,377,444.00	60,237,500.00	82,139,944.00	60,235,000.00	82,142,444.00	60,235,000.00	0.00	49,374,200.00	0.00	10,860,800.00
212111404	1101	LIBRE ASIGNACION	142,377,444.00	0.00	0.00	0.00	0.00	142,377,444.00	60,237,500.00	82,139,944.00	60,235,000.00	82,142,444.00	60,235,000.00	0.00	49,374,200.00	0.00	10,860,800.00
212112		GASTOS GENERALES	14,812,000,000.00	0.00	0.00	896,000,000.00	941,000,000.00	14,767,000,000.00	9,726,788,028.15	5,040,211,971.85	7,683,942,361.15	7,083,057,638.85	2,375,505,518.00	0.00	2,374,506,628.00	5,308,436,843.15	998,890.00
2121121		Adquisición de Bienes	2,330,000,000.00	0.00	0.00	0.00	40,000,000.00	2,290,000,000.00	23,000,000.00	2,267,000,000.00	581,900.00	2,289,418,100.00	581,900.00	0.00	581,900.00	0.00	0.00
212112101		Compra de Equipo	400,000,000.00	0.00	0.00	0.00	40,000,000.00	360,000,000.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	0.00	0.00	0.00	0.00
212112101	1101	LIBRE ASIGNACION	400,000,000.00	0.00	0.00	0.00	40,000,000.00	360,000,000.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	0.00	0.00	0.00	0.00
212112102		Materiales y Suministros	1,350,000,000.00	0.00	0.00	0.00	0.00	1,350,000,000.00	23,000,000.00	1,327,000,000.00	581,900.00	1,349,418,100.00	581,900.00	0.00	581,900.00	0.00	0.00
212112102	1101	LIBRE ASIGNACION	1,350,000,000.00	0.00	0.00	0.00	0.00	1,350,000,000.00	23,000,000.00	1,327,000,000.00	581,900.00	1,349,418,100.00	581,900.00	0.00	581,900.00	0.00	0.00
212112103		Dotación personal de nómina	580,000,000.00	0.00	0.00	0.00	0.00	580,000,000.00	0.00	580,000,000.00	0.00	580,000,000.00	0.00	0.00	0.00	0.00	0.00
212112103	1101	LIBRE ASIGNACION	580,000,000.00	0.00	0.00	0.00	0.00	580,000,000.00	0.00	580,000,000.00	0.00	580,000,000.00	0.00	0.00	0.00	0.00	0.00
2121122		Adquisición de Servicios	12,372,000,000.00	0.00	0.00	896,000,000.00	874,000,000.00	12,394,000,000.00	9,698,052,578.15	2,695,947,421.85	7,677,717,461.15	4,716,282,538.85	2,369,280,618.00	0.00	2,368,281,728.00	5,308,436,843.15	998,890.00
212112201		Mantenimiento	300,000,000.00	0.00	0.00	0.00	38,000,000.00	262,000,000.00	86,411,287.00	175,588,713.00	73,911,287.00	188,088,713.00	43,429,339.00	0.00	43,429,339.00	30,481,948.00	0.00
212112201	1101	LIBRE ASIGNACION	300,000,000.00	0.00	0.00	0.00	38,000,000.00	262,000,000.00	86,411,287.00	175,588,713.00	73,911,287.00	188,088,713.00	43,429,339.00	0.00	43,429,339.00	30,481,948.00	0.00
212112202		Mantenimiento Maquinaria y Vehículos	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
212112202	1101	LIBRE ASIGNACION	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
212112203		Servicios Públicos	460,000,000.00	0.00	0.00	100,000,000.00	0.00	560,000,000.00	460,000,000.00	100,000,000.00	312,037,267.00	247,962,733.00	298,098,579.00	0.00	297,099,689.00	13,938,688.00	998,890.00
212112203	1101	LIBRE ASIGNACION	460,000,000.00	0.00	0.00	100,000,000.00	0.00	560,000,000.00	460,000,000.00	100,000,000.00	312,037,267.00	247,962,733.00	298,098,579.00	0.00	297,099,689.00	13,938,688.00	998,890.00
212112204		Arrendamientos	1,400,000,000.00	0.00	0.00	226,000,000.00	0.00	1,626,000,000.00	1,539,425,915.00	86,574,085.00	1,483,134,263.00	142,865,737.00	792,400,833.00	0.00	792,400,833.00	690,733,430.00	0.00
212112204	1101	LIBRE ASIGNACION	1,400,000,000.00	0.00	0.00	226,000,000.00	0.00	1,626,000,000.00	1,539,425,915.00	86,574,085.00	1,483,134,263.00	142,865,737.00	792,400,833.00	0.00	792,400,833.00	690,733,430.00	0.00
212112205		Viáticos y Gastos de Viaje	300,000,000.00	0.00	0.00	0.00	293,000,000.00	7,000,000.00	6,265,975.00	734,025.00	6,265,975.00	734,025.00	6,265,975.00	0.00	6,265,975.00	0.00	0.00
212112205	1101	LIBRE ASIGNACION	300,000,000.00	0.00	0.00	0.00	293,000,000.00	7,000,000.00	6,265,975.00	734,025.00	6,265,975.00	734,025.00	6,265,975.00	0.00	6,265,975.00	0.00	0.00
212112206		Impresos y Publicaciones	540,000,000.00	0.00	0.00	0.00	135,000,000.00	405,000,000.00	320,000,000.00	85,000,000.00	0.00	405,000,000.00	0.00	0.00	0.00	0.00	0.00
212112206	1101	LIBRE ASIGNACION	540,000,000.00	0.00	0.00	0.00	135,000,000.00	405,000,000.00	320,000,000.00	85,000,000.00	0.00	405,000,000.00	0.00	0.00	0.00	0.00	0.00
212112207		Comunicación y Transporte	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	49,389,985.00	610,015.00	49,389,985.00	610,015.00	0.00	0.00	0.00	49,389,985.00	0.00
212112207	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	49,389,985.00	610,015.00	49,389,985.00	610,015.00	0.00	0.00	0.00	49,389,985.00	0.00
212112208		Combustibles	380,000,000.00	0.00	0.00	0.00	200,000,000.00	180,000,000.00	180,000,000.00	0.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00
212112208	1101	LIBRE ASIGNACION	380,000,000.00	0.00	0.00	0.00	200,000,000.00	180,000,000.00	180,000,000.00	0.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00
212112209		Seguros	1,600,000,000.00	0.00	0.00	0.00	0.00	1,600,000,000.00	1,595,922,904.00	4,077,096.00	1,595,922,904.00	4,077,096.00	291,768,652.00	0.00	291,768,652.00	1,304,154,252.00	0.00
212112209	1101	LIBRE ASIGNACION	1,600,000,000.00	0.00	0.00	0.00	0.00	1,600,000,000.00	1,595,922,904.00	4,077,096.00	1,595,922,904.00	4,077,096.00	291,768,652.00	0.00	291,768,652.00	1,304,154,252.00	0.00
212112210		Gastos Procesos Judiciales	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
212112210	1101	LIBRE ASIGNACION	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
212112211		Bienestar Social	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	2,000,000.00	498,000,000.00	200,000.00	499,800,000.00	200,000.00	0.00	200,000.00	0.00	0.00
212112211	1101	LIBRE ASIGNACION	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	2,000,000.00	498,000,000.00	200,000.00	499,800,000.00	200,000.00	0.00	200,000.00	0.00	0.00
212112212		Capacitación	360,000,000.00	0.00	0.00	0.00	0.00	360,000,000.00	8,325,679.00	351,674,321.00	8,325,679.00	351,674,321.00	8,325,679.00	0.00	8,325,679.00	0.00	0.00
212112212	1101	LIBRE ASIGNACION	360,000,000.00	0.00	0.00	0.00	0.00	360,000,000.00	8,325,679.00	351,674,321.00	8,325,679.00	351,674,321.00	8,325,679.00	0.00	8,325,679.00	0.00	0.00
212112213		Gastos Imprevistos	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	500,000.00	3,500,000.00	95,000.00	3,905,000.00	95,000.00	0.00	95,000.00	0.00	0.00
212112213	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	500,000.00	3,500,000.00	95,000.00	3,905,000.00	95,000.00	0.00	95,000.00	0.00	0.00
212112214		Peajes y parqueaderos	30,000,000.00	0.00	0.00	0.00	20,000,000.00	10,000,000.00	9,500,000.00	500,000.00	1,714,400.00	8,285,600.00	1,714,400.00	0.00	1,714,400.00	0.00	0.00
212112214	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	20,000,000.00	10,000,000.00	9,500,000.00	500,000.00	1,714,400.00	8,285,600.00	1,714,400.00	0.00	1,714,400.00	0.00	0.00
212112215		Salud Ocupacional	460,000,000.00	0.00	0.00	200,000,000.00	0.00	660,000,000.00	209,090,132.00	450,909,868.00	0.00	660,000,000.00	0.00	0.00	0.00	0.00	0.00
212112215	1101	LIBRE ASIGNACION	460,000,000.00	0.00	0.00	200,000,000.00	0.00	660,000,000.00	209,090,132.00	450,909,868.00	0.00	660,000,000.00	0.00	0.00	0.00	0.00	0.00
212112216		Conservación de archivo	65,000,000.00	0.00	0.00	0.00	25,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
212112216	1101	LIBRE ASIGNACION	65,000,000.00	0.00	0.00	0.00	25,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
212112217		Conducción de presos, locos y dementes	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
212112217	1101	LIBRE ASIGNACION	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
212112218		Seguridad Industrial	390,000,000.00	0.00	0.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	0.00	0.00	0.00	0.00
212112218	1101	LIBRE ASIGNACION	390,000,000.00	0.00	0.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	0.00	0.00	0.00	0.00
212112219		Inhumación de Cadáveres	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
212112219	1101	LIBRE ASIGNACION	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
212112220		Convenio Inpec-Funcionamiento cárcel	190,000,000.00	0.00	0.00	0.00	0.00	190,000,000.00	190,000,000.00	0.00	0.00	190,000,000.00	0.00	0.00	0.00	0.00	0.00
212112220	1101	LIBRE ASIGNACION	190,000,000.00	0.00	0.00	0.00	0.00	190,000,000.00	190,000,000.00	0.00	0.00	190,000,000.00	0.00	0.00	0.00	0.00	0.00
212112222		Gastos electorales	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	18,199,999.00	61,800,001.00	18,199,999.00	61,800,001.00	18,199,999.00	0.00	18,199,999.00	0.00	0.00
212112222	1101	LIBRE ASIGNACION	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	18,199,999.00	61,800,001.00	18,199,999.00	61,800,001.00	18,199,999.00	0.00	18,199,999.00	0.00	0.00
212112223		Festividades Cívicas	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00

212112223	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
212112224		Gastos Vinculación de Personal Artículo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212112224	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212112225		Gastos recuperación de cartera	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
212112225	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
212112226		Gastos financieros	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
212112226	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
212112227		Comité Municipal para la Defensa de De	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212112227	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212112228		Promoción Institucional	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	188,996,100.00	11,003,900.00	39,496,100.00	160,503,900.00	39,496,100.00	0.00	39,496,100.00	0.00	0.00
212112228	1101	LIBRE ASIGNACION	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	188,996,100.00	11,003,900.00	39,496,100.00	160,503,900.00	39,496,100.00	0.00	39,496,100.00	0.00	0.00
212112229		Información	320,000,000.00	0.00	0.00	0.00	0.00	320,000,000.00	320,000,000.00	0.00	0.00	320,000,000.00	0.00	0.00	0.00	0.00	0.00
212112229	1101	LIBRE ASIGNACION	320,000,000.00	0.00	0.00	0.00	0.00	320,000,000.00	320,000,000.00	0.00	0.00	320,000,000.00	0.00	0.00	0.00	0.00	0.00
212112230		Servicios de Vigilancia	4,300,000,000.00	0.00	0.00	0.00	163,000,000.00	4,137,000,000.00	3,722,886,271.00	414,113,729.00	3,722,886,271.00	414,113,729.00	782,187,418.00	0.00	782,187,418.00	2,940,698,853.00	0.00
212112230	1101	LIBRE ASIGNACION	4,300,000,000.00	0.00	0.00	0.00	163,000,000.00	4,137,000,000.00	3,722,886,271.00	414,113,729.00	3,722,886,271.00	414,113,729.00	782,187,418.00	0.00	782,187,418.00	2,940,698,853.00	0.00
212112231		Sistema Integral de Gestión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212112232		Servicios de Aseo	0.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00	366,138,331.15	3,861,668.85	366,138,331.15	3,861,668.85	87,098,644.00	0.00	87,098,644.00	279,039,687.15	0.00
212112232	1101	LIBRE ASIGNACION	0.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00	366,138,331.15	3,861,668.85	366,138,331.15	3,861,668.85	87,098,644.00	0.00	87,098,644.00	279,039,687.15	0.00
2121123		Impuestos y Multas	110,000,000.00	0.00	0.00	0.00	27,000,000.00	83,000,000.00	5,735,450.00	77,264,550.00	5,643,000.00	77,357,000.00	5,643,000.00	0.00	5,643,000.00	0.00	0.00
212112301		Impuestos, Tasas y Multas	110,000,000.00	0.00	0.00	0.00	27,000,000.00	83,000,000.00	5,735,450.00	77,264,550.00	5,643,000.00	77,357,000.00	5,643,000.00	0.00	5,643,000.00	0.00	0.00
212112301	1101	LIBRE ASIGNACION	110,000,000.00	0.00	0.00	0.00	27,000,000.00	83,000,000.00	5,735,450.00	77,264,550.00	5,643,000.00	77,357,000.00	5,643,000.00	0.00	5,643,000.00	0.00	0.00
212113		TRANSFERENCIAS CORRIENTES	5,606,200,000.00	0.00	0.00	0.00	638,000,000.00	4,968,200,000.00	1,645,554,722.00	3,322,645,278.00	1,168,757,481.00	3,799,442,519.00	1,168,214,446.00	0.00	1,167,165,146.00	543,035.00	1,049,300.00
2121131		Transferencias de Previsión y Seguridad	1,580,000,000.00	0.00	0.00	0.00	0.00	1,580,000,000.00	663,166,977.00	916,833,023.00	635,545,191.00	944,454,809.00	635,444,156.00	0.00	634,394,856.00	101,035.00	1,049,300.00
21211311		Pensiones y Jubilaciones	575,000,000.00	0.00	0.00	0.00	0.00	575,000,000.00	96,499,428.00	478,500,572.00	93,830,791.00	481,169,209.00	93,729,756.00	0.00	92,680,456.00	101,035.00	1,049,300.00
2121131101		Mesadas Pensionales	190,000,000.00	0.00	0.00	0.00	0.00	190,000,000.00	44,180,940.00	145,819,060.00	44,180,940.00	145,819,060.00	44,180,940.00	0.00	43,131,640.00	0.00	1,049,300.00
2121131101	1101	LIBRE ASIGNACION	190,000,000.00	0.00	0.00	0.00	0.00	190,000,000.00	44,180,940.00	145,819,060.00	44,180,940.00	145,819,060.00	44,180,940.00	0.00	43,131,640.00	0.00	1,049,300.00
2121131102		Cuotas partes pensionales	320,000,000.00	0.00	0.00	0.00	0.00	320,000,000.00	52,318,488.00	267,681,512.00	49,649,851.00	270,350,149.00	49,548,816.00	0.00	49,548,816.00	101,035.00	0.00
2121131102	1101	LIBRE ASIGNACION	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	52,318,488.00	247,681,512.00	49,649,851.00	250,350,149.00	49,548,816.00	0.00	49,548,816.00	101,035.00	0.00
2121131102	1511	RTOS FROS FONDO DE PENSIONES	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
2121131103		Capitalización de patrimonios autónomc	65,000,000.00	0.00	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00
2121131103	1101	LIBRE ASIGNACION	65,000,000.00	0.00	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00
2121131104		Pago de Bonos Pensionales y Cuotas Par	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21211312		Cesantías	1,005,000,000.00	0.00	0.00	0.00	0.00	1,005,000,000.00	566,667,549.00	438,332,451.00	541,714,400.00	463,285,600.00	541,714,400.00	0.00	541,714,400.00	0.00	0.00
2121131201		Pagos Directos de Cesantías Parciales y/	1,005,000,000.00	0.00	0.00	0.00	0.00	1,005,000,000.00	566,667,549.00	438,332,451.00	541,714,400.00	463,285,600.00	541,714,400.00	0.00	541,714,400.00	0.00	0.00
2121131201	1101	LIBRE ASIGNACION	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	566,667,549.00	433,332,451.00	541,714,400.00	458,285,600.00	541,714,400.00	0.00	541,714,400.00	0.00	0.00
2121131201	1515	RTOS FROS FONDO CESANTIAS	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
2121132		Otras Transferencias	4,026,200,000.00	0.00	0.00	0.00	638,000,000.00	3,388,200,000.00	982,387,745.00	2,405,812,255.00	533,212,290.00	2,854,987,710.00	532,770,290.00	0.00	532,770,290.00	442,000.00	0.00
21211321		Sentencias y conciliaciones	2,300,000,000.00	0.00	0.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	0.00	0.00	0.00	0.00	0.00
2121132101		Sentencias y conciliaciones	2,300,000,000.00	0.00	0.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	0.00	0.00	0.00	0.00	0.00
2121132101	1101	LIBRE ASIGNACION	2,300,000,000.00	0.00	0.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	0.00	0.00	0.00	0.00	0.00
21211322		Dest. otras transferencias ctes	1,726,200,000.00	0.00	0.00	0.00	638,000,000.00	1,088,200,000.00	982,387,745.00	105,812,255.00	533,212,290.00	554,987,710.00	532,770,290.00	0.00	532,770,290.00	442,000.00	0.00
2121132201		Devoluciones y reintegros de tesorería	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	158,177,451.00	91,822,549.00	157,992,916.00	92,007,084.00	157,550,916.00	0.00	157,550,916.00	442,000.00	0.00
2121132201	1101	LIBRE ASIGNACION	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	158,177,451.00	91,822,549.00	157,992,916.00	92,007,084.00	157,550,916.00	0.00	157,550,916.00	442,000.00	0.00
2121132202		Aporte Federación Colombiana de Muni	65,000,000.00	0.00	0.00	0.00	5,000,000.00	60,000,000.00	59,210,294.00	789,706.00	59,210,294.00	789,706.00	59,210,294.00	0.00	59,210,294.00	0.00	0.00
2121132202	1101	LIBRE ASIGNACION	65,000,000.00	0.00	0.00	0.00	5,000,000.00	60,000,000.00	59,210,294.00	789,706.00	59,210,294.00	789,706.00	59,210,294.00	0.00	59,210,294.00	0.00	0.00
2121132203		Simit- Fedeteación Colombiana de Muni	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2121132203	1101	LIBRE ASIGNACION	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2121132204		Policía Nacional de Carreteras	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2121132204	1101	LIBRE ASIGNACION	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2121132205		Transferencias FONPET Estampilla Pro-C	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
2121132205	1101	LIBRE ASIGNACION	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
2121132206		Transferencias FONPET Estampilla Pro-A	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
2121132206	1101	LIBRE ASIGNACION	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
2121132207		Derechos de autor - Sayco y Acinpro	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
2121132207	1101	LIBRE ASIGNACION	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
2121132208		Transferencia Ministerio de Minas- Rega	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00
2121132208	1101	LIBRE ASIGNACION	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00
2121132209		Aportes Asociación de Municipios de Sál	1,400,000,000.00	0.00	0.00	0.00	633,000,000.00	767,000,000.00	765,000,000.00	2,000,000.00	316,009,080.00	450,990,920.00	316,009,080.00	0.00	316,009,080.00	0.00	0.00
2121132209	1101	LIBRE ASIGNACION	1,400,000,000.00	0.00	0.00	0.00	633,000,000.00	767,000,000.00	765,000,000.00	2,000,000.00	316,009,080.00	450,990,920.00	316,009,080.00	0.00	316,009,080.00	0.00	0.00
21212		SECRETARIA DE EDUCACIÓN	4,199,666,412.00	0.00	0.00	162,000,000.00	0.00	4,361,666,412.00	1,524,647,079.33	2,837,019,332.67	1,524,647,079.33	2,837,019,332.67	1,524,647,079.33	0.00	1,436,244,063.33	0.00	88,403,016.00
212121		GASTOS DE PERSONAL	4,149,666,412.00	0.00	0.00	162,000,000.00	0.00	4,311,666,412.00	1,507,647,079.33	2,804,019,332.67	1,507,647,079.33	2,804,019,332.67	1,507,647,079.33	0.00	1,419,244,063.33	0.00	88,403,016.00
2121211		Servicios Personales Asociados a la Nóm	3,009,372,615.00	0.00	0.00	162,000,000.00	0.00	3,171,372,615.00	1,158,169,753.00	2,013,202,862.00	1,158,169,753.00	2,013,202,862.00	1,158,169,753.00	0.00	1,133,773,337.00	0.00	24,396,416.00
212121101		Sueldos Personal de Nómina	2,145,476,662.00	0.00	0.00	156,000,000.00	0.00	2,301,476,662.00	1,108,049,199.00	1,193,427,463.00	1,108,049,199.00	1,193,427,463.00	1,108,049,199.00	0.00	1,084,942,463.00	0.00	23,106,736.00
212121101	1101	LIBRE ASIGNACION	2,145,476,662.00	0.00	0.00	156,000,000.00	0.00	2,301,476,662.00	1,108,049,199.00	1,193,427,463.00	1,108,049,199.00	1,193,427,463.00	1,108,049,199.00	0.00	1,084,942,463.00	0.00	23,106,736.00
212121102		Auxilio de Alimentación	1,084,985.00	0.00	0.00	2,000,000.00	0.00	3,084,985.00	793,176.00	2,291,809.00	793,176.00	2,291,809.00	793,176.00	0.00	780,296.00	0.00	12,880.00
212121102	1101	LIBRE ASIGNACION	1,084,985.00	0.00	0.00	2,000,000.00	0.00	3,084,985.00	793,176.00	2,291,809.00	793,176.00	2,291,809.00	793,176.00	0.00	780,296.00	0.00	12,880.00
212121103		Auxilio de Transporte	1,000,000.00	0.00	0.00	4,000,000.00	0.00	5,000,000.00	1,028,540.00	3,971,460.00	1,028,540.00	3,971,460.00	1,028,540.00	0.00	1,028,540.00	0.00	0.00
212121103	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	4,000,000.00	0.00	5,000,000.00	1,028,540.00	3,971,460.00	1,028,540.00	3,971,460.00	1,028,540.00	0.00	1,028,540.00	0.00	0.00
212121104		Prima de Sevicios	98,031,714.00	0.00	0.00	0.00	0.00	98,031,714.00	1,625,620.00	96,406,094.00	1,625,620.00	96,406,094.00	1,625,620.00	0.00	1,625,620.00	0.00	0.00
212121104	1101	LIBRE ASIGNACION	98,031,714.00	0.00	0.00	0.00	0.00	98,031,714.00	1,625,620.00	96,406,094.00	1,625,620.00	96,406,094.00	1,625,620.00	0.00	1,625,620.00	0.00	0.00
212121105		Prima de Vacaciones	153,174,552.00	0.00	0.00	0.00	0.00	153,174,552.00	6,911,587.00	146,262,965.00	6,911,587.00	146,262,965.00	6,911,587.00	0.00	6,911,587.00	0.00	0.00
212121105	1101	LIBRE ASIGNACION	153,174,552.00	0.00	0.00	0.00	0.00	153,174,552.00	6,911,587.00	146,262,965.00	6,911,587.00	146,262,965.00	6,911,587.00	0.00	6,911,587.00	0.00	0.00
212121106		Prima de Navidad	214,131,322.00	0.00	0.00	0.00	0.00	214,131,322.00	412,677.00	213,718,645.00	412,677.00	213,718,645.00	412,677.00	0.00	412,677.00	0.00	0.00
212121106	1101	LIBRE ASIGNACION	214,131,322.00	0.00	0.00	0.00	0.00	214,131,322.00	412,677.00	213,718,645.00	412,677.00	213,718,645.00	412,677.00	0.00	412,677.00	0.00	0.00
212121107		Bonificación Especial de Recreación	19,037,060.00	0.00	0.00	0.00	0.00	19,037,060.00	850,992.00	18,186,068.00	850,992.00	18,186,068.00	850,992.00	0.00	850,992.00	0.00	0.00
212121107	1101	LIBRE ASIGNACION	19,037,060.00	0.00	0.00	0.00	0.00	19,037,060.00	850,992.00	18,186,068.00	850,992.00	18,186,068.00	850,992.00	0.00	850,992.00	0.00	0.00
212121108		Indemnización por Vacaciones	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	3,160,928.00	46,839,072.00	3,160,928.00	46,839,072.00	3,160,928.00	0.00	3,160,928.00	0.00	0.00
212121108	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	3,160,928.00	46,839,072.00	3,160,928.00	46,839,072.00	3,160,928.00	0.00	3,160,928.00	0.00	0.00
212121109		Sueldo vacaciones	226,698,338.00	0.00	0.00	0.00	0.00	226,698,338.00	5,535,526.00	221,162,812.00	5,535,526.00	221,162,812.00	5,535,526.00	0.00	4,258,726.00	0.00	1,276,800.00
212121109	1101	LIBRE ASIGNACION	226,698,338.00	0.00	0.00	0.00	0.00	226,698,338.00	5,535,526.00	221,162,812.00	5,535,526.00	221,162,812.00	5,535,526.00	0.00	4,258,726.00	0.00	1,276,800.00
212121111		Bonificación por Servicios Prestados	100,737,982.00	0.00	0.00	0.00	0.00	100,737,982.00	29,801,508.00	70,936,474.00	29,801,508.00	70,936,474.00	29,801,508.00	0.00	29,801,508.00	0.00	0.00
212121111	1101	LIBRE ASIGNACION	100,737,982.00	0.00	0.00	0.00	0.00	100,737,982.00	29,801,508.00	70,936,474.00	29,801,508.00	70,936,474.00	29,801,508.00	0.00	29,801,508.00	0.00	0.00
2121212		Servicios Personales Indirectos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212121201		Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2121213		Contribuciones Inherentes a la Nómina a	990,208,864.00	0.00	0.00	0.00	0.00	990,208,864.00	292,002,126.33	698,206,737.67	292,002,126.33	698,206,737.67	292,002,126.33	0.00	238,703,526.33	0.00	53,298,600.00
212121301		Caja de Compensación	120,067,947.00	0.00	0.00	0.00	0.00	120,067,947.00	45,939,100.00	74,128,847.00	45,939,100.00	74,128,847.00	45,939,100.00	0.00	37,378,000.00	0.00	8,561,100.00
212121301	1101	LIBRE ASIGNACION	120,067,947.00	0.00	0.00	0.00	0.00	120,067,947.00	45,939,100.00	74,128,847.00	45,939,100.00	74,128,847.00	45,939,100.00	0.00	37,378,000.00	0.00	8,561,100.00
212121302		A.P.S. Servicios Médicos	238,131,801.00	0.00	0.00	0.00	0.00	238,131,801.00	96,967,800.67	141,164,000.33	96,967,800.67	141,164,000.33	96,967,800.67	0.00	79,275,200.67	0.00	17,692,600.00
212121302	1101	LIBRE ASIGNACION	238,131,801.00	0.00	0.00	0.00	0.00	238,131,801.00	96,967,800.67	141,164,000.33	96,967,800.67	141,164,000.33	96,967,800.67	0.00	79,275,200.67	0.00	17,692,600.00
212121303		A.P.S. pensiones	336,186,072.00	0.00	0.00	0.00	0.00	336,186,072.00	136,913,787.67	199,272,284.33	136,913,787.67	199,272,284.33	136,913,787.67	0.00	111,935,887.67	0.00	24,977,900.00

212121303	1101	LIBRE ASIGNACION	336,186,072.00	0.00	0.00	0.00	0.00	336,186,072.00	136,913,787.67	199,272,284.33	136,913,787.67	199,272,284.33	136,913,787.67	0.00	111,935,887.67	0.00	24,977,900.00
212121304		Fondo de Cesantías	231,859,859.00	0.00	0.00	0.00	0.00	231,859,859.00	4,395,078.00	227,464,781.00	4,395,078.00	227,464,781.00	4,395,078.00	0.00	3,714,078.00	0.00	681,000.00
212121304	1101	LIBRE ASIGNACION	231,859,859.00	0.00	0.00	0.00	0.00	231,859,859.00	4,395,078.00	227,464,781.00	4,395,078.00	227,464,781.00	4,395,078.00	0.00	3,714,078.00	0.00	681,000.00
212121305		Intereses de Cesantías	27,823,183.00	0.00	0.00	0.00	0.00	27,823,183.00	303,260.00	27,519,923.00	303,260.00	27,519,923.00	303,260.00	0.00	303,260.00	0.00	0.00
212121305	1101	LIBRE ASIGNACION	27,823,183.00	0.00	0.00	0.00	0.00	27,823,183.00	303,260.00	27,519,923.00	303,260.00	27,519,923.00	303,260.00	0.00	303,260.00	0.00	0.00
212121306		A.R.P. Riesgos profesionales	36,140,002.00	0.00	0.00	0.00	0.00	36,140,002.00	7,483,100.00	28,656,902.00	7,483,100.00	28,656,902.00	7,483,100.00	0.00	6,097,100.00	0.00	1,386,000.00
212121306	1101	LIBRE ASIGNACION	36,140,002.00	0.00	0.00	0.00	0.00	36,140,002.00	7,483,100.00	28,656,902.00	7,483,100.00	28,656,902.00	7,483,100.00	0.00	6,097,100.00	0.00	1,386,000.00
2121214		Contribuciones Inherentes a la Nómina a	150,084,933.00	0.00	0.00	0.00	0.00	150,084,933.00	57,475,200.00	92,609,733.00	57,475,200.00	92,609,733.00	57,475,200.00	0.00	46,767,200.00	0.00	10,708,000.00
212121401		Inst. Colomb. Btar. Fliar. (I.C.B.F.)	90,050,960.00	0.00	0.00	0.00	0.00	90,050,960.00	34,460,700.00	55,590,260.00	34,460,700.00	55,590,260.00	34,460,700.00	0.00	28,039,500.00	0.00	6,421,200.00
212121401	1101	LIBRE ASIGNACION	90,050,960.00	0.00	0.00	0.00	0.00	90,050,960.00	34,460,700.00	55,590,260.00	34,460,700.00	55,590,260.00	34,460,700.00	0.00	28,039,500.00	0.00	6,421,200.00
212121402		Inst. Técnico y escuelas industriales	30,016,987.00	0.00	0.00	0.00	0.00	30,016,987.00	11,497,300.00	18,519,687.00	11,497,300.00	18,519,687.00	11,497,300.00	0.00	9,355,700.00	0.00	2,141,600.00
212121402	1101	LIBRE ASIGNACION	30,016,987.00	0.00	0.00	0.00	0.00	30,016,987.00	11,497,300.00	18,519,687.00	11,497,300.00	18,519,687.00	11,497,300.00	0.00	9,355,700.00	0.00	2,141,600.00
212121403		Escuela Superior de Admon Pub(ESAP)	15,008,493.00	0.00	0.00	0.00	0.00	15,008,493.00	5,758,600.00	9,249,893.00	5,758,600.00	9,249,893.00	5,758,600.00	0.00	4,686,000.00	0.00	1,072,600.00
212121403	1101	LIBRE ASIGNACION	15,008,493.00	0.00	0.00	0.00	0.00	15,008,493.00	5,758,600.00	9,249,893.00	5,758,600.00	9,249,893.00	5,758,600.00	0.00	4,686,000.00	0.00	1,072,600.00
212121404		Serv. Nal. de Aprendizaje (SENA)	15,008,493.00	0.00	0.00	0.00	0.00	15,008,493.00	5,758,600.00	9,249,893.00	5,758,600.00	9,249,893.00	5,758,600.00	0.00	4,686,000.00	0.00	1,072,600.00
212121404	1101	LIBRE ASIGNACION	15,008,493.00	0.00	0.00	0.00	0.00	15,008,493.00	5,758,600.00	9,249,893.00	5,758,600.00	9,249,893.00	5,758,600.00	0.00	4,686,000.00	0.00	1,072,600.00
212123		Transferencias Corrientes	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	17,000,000.00	33,000,000.00	17,000,000.00	33,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00
2121231		Transferencias de Previsión y Seguridad	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	17,000,000.00	33,000,000.00	17,000,000.00	33,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00
212123101		Pagos Directos de Cesantías Parciales y/	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	17,000,000.00	33,000,000.00	17,000,000.00	33,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00
212123101	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	17,000,000.00	33,000,000.00	17,000,000.00	33,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00
2122		SECCION No.05 INSTITUTO MUNICIPAL I	4,619,380,417.00	0.00	0.00	0.00	0.00	4,619,380,417.00	3,695,504,328.00	923,876,089.00	3,695,504,328.00	923,876,089.00	3,695,504,328.00	0.00	3,695,504,328.00	0.00	0.00
21221		GASTOS DE FUNCIONAMIENTO	4,619,380,417.00	0.00	0.00	0.00	0.00	4,619,380,417.00	3,695,504,328.00	923,876,089.00	3,695,504,328.00	923,876,089.00	3,695,504,328.00	0.00	3,695,504,328.00	0.00	0.00
21221	1101	LIBRE ASIGNACION	4,619,380,417.00	0.00	0.00	0.00	0.00	4,619,380,417.00	3,695,504,328.00	923,876,089.00	3,695,504,328.00	923,876,089.00	3,695,504,328.00	0.00	3,695,504,328.00	0.00	0.00
2123		SECCIÓN Nº 06 INSTITUTO DE DESARRO	3,522,962,093.00	0.00	0.00	0.00	0.00	3,522,962,093.00	1,435,499,102.00	2,087,462,991.00	1,435,499,102.00	2,087,462,991.00	1,435,499,102.00	0.00	1,435,499,102.00	0.00	0.00
21231		GASTOS DE FUNCIONAMIENTO	3,522,962,093.00	0.00	0.00	0.00	0.00	3,522,962,093.00	1,435,499,102.00	2,087,462,991.00	1,435,499,102.00	2,087,462,991.00	1,435,499,102.00	0.00	1,435,499,102.00	0.00	0.00
21231	1101	LIBRE ASIGNACION	3,522,962,093.00	0.00	0.00	0.00	0.00	3,522,962,093.00	1,435,499,102.00	2,087,462,991.00	1,435,499,102.00	2,087,462,991.00	1,435,499,102.00	0.00	1,435,499,102.00	0.00	0.00
22		GASTOS DEUDA PUBLICA	11,676,679,835.00	0.00	0.00	0.00	0.00	11,676,679,835.00	2,598,309,778.37	9,078,370,056.63	2,598,309,778.37	9,078,370,056.63	1,853,442,879.87	0.00	1,853,442,879.87	744,866,898.50	0.00
221		SECCION No. 04- SERVICIO DE LA DEUD	11,676,679,835.00	0.00	0.00	0.00	0.00	11,676,679,835.00	2,598,309,778.37	9,078,370,056.63	2,598,309,778.37	9,078,370,056.63	1,853,442,879.87	0.00	1,853,442,879.87	744,866,898.50	0.00
2211		Crédito Interno	11,676,679,835.00	0.00	0.00	0.00	0.00	11,676,679,835.00	2,598,309,778.37	9,078,370,056.63	2,598,309,778.37	9,078,370,056.63	1,853,442,879.87	0.00	1,853,442,879.87	744,866,898.50	0.00
221101		AMORTIZACIÓN	4,886,736,863.00	0.00	0.00	0.00	0.00	4,886,736,863.00	1,096,650,420.34	3,790,086,442.66	1,096,650,420.34	3,790,086,442.66	548,325,210.17	0.00	548,325,210.17	548,325,210.17	0.00
2211011		EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211011	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211012		AGUA POTABLE Y SANEAMIENTO	2,375,000,000.00	0.00	0.00	0.00	0.00	2,375,000,000.00	0.00	2,375,000,000.00	0.00	2,375,000,000.00	0.00	0.00	0.00	0.00	0.00
2211012	1101	LIBRE ASIGNACION	2,375,000,000.00	0.00	0.00	0.00	0.00	2,375,000,000.00	0.00	2,375,000,000.00	0.00	2,375,000,000.00	0.00	0.00	0.00	0.00	0.00
2211013		CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211013	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211014		EQUIPAMENTO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211014	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211015		TRANSPORTE	2,192,614,783.00	0.00	0.00	0.00	0.00	2,192,614,783.00	777,528,340.34	1,415,086,442.66	777,528,340.34	1,415,086,442.66	390,475,250.81	0.00	390,475,250.81	387,053,089.53	0.00
2211015	1101	LIBRE ASIGNACION	2,192,614,783.00	0.00	0.00	0.00	0.00	2,192,614,783.00	777,528,340.34	1,415,086,442.66	777,528,340.34	1,415,086,442.66	390,475,250.81	0.00	390,475,250.81	387,053,089.53	0.00
2211016		JUSTICIA	319,122,080.00	0.00	0.00	0.00	0.00	319,122,080.00	319,122,080.00	0.00	319,122,080.00	0.00	157,849,959.36	0.00	157,849,959.36	161,272,120.64	0.00
2211016	1101	LIBRE ASIGNACION	319,122,080.00	0.00	0.00	0.00	0.00	319,122,080.00	319,122,080.00	0.00	319,122,080.00	0.00	157,849,959.36	0.00	157,849,959.36	161,272,120.64	0.00
221102		INTERESES	6,789,942,972.00	0.00	0.00	0.00	0.00	6,789,942,972.00	1,501,659,358.03	5,288,283,613.97	1,501,659,358.03	5,288,283,613.97	1,305,117,669.70	0.00	1,305,117,669.70	196,541,688.33	0.00
2211021		EDUCACION	1,393,274,500.00	0.00	0.00	0.00	0.00	1,393,274,500.00	396,731,508.50	996,542,991.50	396,731,508.50	996,542,991.50	396,731,508.50	0.00	396,731,508.50	0.00	0.00
2211021	1101	LIBRE ASIGNACION	1,393,274,500.00	0.00	0.00	0.00	0.00	1,393,274,500.00	396,731,508.50	996,542,991.50	396,731,508.50	996,542,991.50	396,731,508.50	0.00	396,731,508.50	0.00	0.00
2211022		CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211022	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211023		AGUA POTABLE Y SANEAMIENTO	1,614,228,125.00	0.00	0.00	0.00	0.00	1,614,228,125.00	0.00	1,614,228,125.00	0.00	1,614,228,125.00	0.00	0.00	0.00	0.00	0.00
2211023	1101	LIBRE ASIGNACION	1,614,228,125.00	0.00	0.00	0.00	0.00	1,614,228,125.00	0.00	1,614,228,125.00	0.00	1,614,228,125.00	0.00	0.00	0.00	0.00	0.00
2211024		EQUIPAMENTO MUNICIPAL	2,728,302,562.00	0.00	0.00	0.00	0.00	2,728,302,562.00	604,428,880.39	2,123,873,681.61	604,428,880.39	2,123,873,681.61	604,428,880.39	0.00	604,428,880.39	0.00	0.00
2211024	1101	LIBRE ASIGNACION	2,728,302,562.00	0.00	0.00	0.00	0.00	2,728,302,562.00	604,428,880.39	2,123,873,681.61	604,428,880.39	2,123,873,681.61	604,428,880.39	0.00	604,428,880.39	0.00	0.00
2211025		TRANSPORTE	931,471,210.00	0.00	0.00	0.00	0.00	931,471,210.00	382,135,565.51	549,335,644.49	382,135,565.51	549,335,644.49	243,400,256.10	0.00	243,400,256.10	138,735,309.41	0.00
2211025	1101	LIBRE ASIGNACION	931,471,210.00	0.00	0.00	0.00	0.00	931,471,210.00	382,135,565.51	549,335,644.49	382,135,565.51	549,335,644.49	243,400,256.10	0.00	243,400,256.10	138,735,309.41	0.00
2211026		JUSTICIA	122,666,575.00	0.00	0.00	0.00	0.00	122,666,575.00	118,363,403.63	4,303,171.37	118,363,403.63	4,303,171.37	60,557,024.71	0.00	60,557,024.71	57,806,378.92	0.00
2211026	1101	LIBRE ASIGNACION	122,666,575.00	0.00	0.00	0.00	0.00	122,666,575.00	118,363,403.63	4,303,171.37	118,363,403.63	4,303,171.37	60,557,024.71	0.00	60,557,024.71	57,806,378.92	0.00
221103		Comisiones y Gastos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2212		BONOS PENSIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221201		BONOS PENSIONALES CON SITUACIÓN I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221201	1205	ESTAMPILLA PROCULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23		Gastos de Inversión "SÍ... Marcamos la d	145,797,694,507.00	8,906,918,521.00	58,189,759.00	11,268,735,505.00	10,475,735,505.00	155,439,423,269.00	119,737,204,618.40	35,702,218,650.60	90,125,741,954.62	65,313,681,314.38	39,671,236,858.62	0.00	38,584,877,512.62	50,454,505,096.00	1,086,359,346.00
2301		Administración Central	128,406,369,041.00	3,558,603,510.00	58,189,759.00	11,168,735,505.00	10,375,735,505.00	132,699,782,792.00	114,151,927,128.40	18,547,855,663.60	84,540,464,464.62	48,159,318,327.38	34,632,813,578.62	0.00	33,613,638,932.62	49,907,650,886.00	1,019,174,646.00
230101		SECTOR ESTRATÉGICO EDUCACIÓN	60,441,701,273.00	1,815,952,430.00	58,189,759.00	5,237,934,284.00	5,237,934,284.00	62,199,463,944.00	55,752,363,166.00	6,447,100,778.00	40,555,911,838.00	21,643,552,106.00	23,162,435,461.00	0.00	22,375,392,829.00	17,393,476,377.00	787,042,632.00
2301011		"Programa Con Educación de Calidad, N	3,463,798,256.00	0.00	16,503,860.00	928,437,000.00	508,549,836.00	3,867,181,560.00	2,055,801,260.00	1,811,380,300.00	292,000,449.00	3,575,181,111.00	30,502,753.00	0.00	25,006,555.00	261,497,696.00	5,496,198.00
23010111		Proyecto: Mejoramiento y seguimiento	1,713,527,752.00	0.00	16,503,860.00	928,437,000.00	508,549,836.00	2,116,911,056.00	305,530,756.00	1,811,380,300.00	288,136,333.00	1,828,774,723.00	26,638,637.00	0.00	21,142,439.00	261,497,696.00	5,496,198.00
2301011101		Apoyo necesidades educativas especiale	120,000,000.00	0.00	0.00	206,970,000.00	0.00	326,970,000.00	206,310,423.00	120,659,577.00	188,916,000.00	138,054,000.00	0.00	0.00	0.00	188,916,000.00	0.00
2301011101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	199,520,213.00	0.00	199,520,213.00	111,852,423.00	87,667,790.00	94,458,000.00	105,062,213.00	0.00	0.00	0.00	94,458,000.00	0.00
2301011101	21202	SGP EDUCACION PRESTACION DE SERV	120,000,000.00	0.00	0.00	7,449,787.00	0.00	127,449,787.00	94,458,000.00	32,991,787.00	94,458,000.00	32,991,787.00	0.00	0.00	0.00	94,458,000.00	0.00
2301011102		Capacitación a docentes y directivos doc	0.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00	0.00	370,000,000.00	0.00	370,000,000.00	0.00	0.00	0.00	0.00	0.00
2301011102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011102	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011102	21203	S.G.P EDUCACION CALIDAD MATRICULA	0.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00	0.00	370,000,000.00	0.00	370,000,000.00	0.00	0.00	0.00	0.00	0.00
2301011103		Aplicación de proyectos educativos tran	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011104		Diseño e implementación de Planes de M	0.00	0.00	0.00	193,467,000.00	0.00	193,467,000.00	83,230,333.00	110,236,667.00	83,230,333.00	110,236,667.00	26,638,637.00	0.00	21,142,439.00	56,591,696.00	5,496,198.00
2301011104	1101	LIBRE ASIGNACION	0.00	0.00	0.00	193,467,000.00	0.00	193,467,000.00	83,230,333.00	110,236,667.00	83,230,333.00	110,236,667.00	26,638,637.00	0.00	21,142,439.00	56,591,696.00	5,496,198.00
2301011105		"Dotación institucional de infraestructur	1,343,527,752.00	0.00	0.00	0.00	508,549,836.00	834,977,916.00	0.00	834,977,916.00	0.00	834,977,916.00	0.00	0.00	0.00	0.00	0.00
2301011105	1218	DES ESPECIFICA PUBLICIDAD V	297,469,283.00	0.00	0.00	0.00	0.00	297,469,283.00	0.00	297,469,283.00	0.00	297,469,283.00	0.00	0.00	0.00	0.00	0.00
2301011105	21203	S.G.P EDUCACION CALIDAD MATRICULA	990,329,392.00	0.00	0.00	0.00	508,549,836.00	481,779,556.00	0.00	481,779,556.00	0.00	481,779,556.00	0.00	0.00	0.00	0.00	0.00
2301011105	5203	RTOS FROS..SGP EDUCACION CALIDAD	55,729,077.00	0.00	0.00	0.00	0.00	55,729,077.00	0.00	55,729,077.00	0.00	55,729,077.00	0.00	0.00	0.00	0.00	0.00
2301011106		Modernización de la Secretaría de Educa	0.00	0.00	0.00	158,000,000.00	0.00	158,000,000.00	15,990,000.00	142,010,000.00	15,990,000.00	142,010,000.00	0.00	0.00	0.00	15,990,000.00	0.00
2301011106	1101	LIBRE ASIGNACION	0.00	0.00	0.00	158,000,000.00	0.00	158,000,000.00	15,990,000.00	142,010,000.00	15,990,000.00	142,010,000.00	0.00	0.00	0.00	15,990,000.00	0.00
2301011107		Conectividad	250,000,000.00	0.00	16,503,860.00	0.00	0.00	233,496,140.00	0.00	233,496,140.00	0.00	233,496,140.00	0.00	0.00	0.00	0.00	0.00
2301011107	21202	SGP EDUCACION PRESTACION DE SERV	250,000,000.00	0.00	16,503,860.00	0.00	0.00	233,496,140.00	0.00	233,496,140.00	0.00	233,496,140.00	0.00	0.00	0.00	0.00	0.00
23010112		Proyecto: Adecuación y dotación de Aul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010113		Proyecto: Fortalecimiento en el ingreso,	1,750,270,504.00	0.00	0.00	0.00	0.00	1,750,270,504.00	1,750,270,504.00	0.00	3,864,116.00	1,746,406,388.00	3,864,116.00	0.00	3,864,116.00	0.00	0.00
2301011301		Fondo de Educación Superior -FOES-	1,750,270,504.00	0.00	0.00	0.00	0.00	1,750,270,504.00	1,750,270,504.00	0.00	3,864,116.00	1,746,406,388.00	3,864,116.00	0.00	3,864,116.00	0.00	0.00
2301011301	1221	DEST ESP FOES	679,800,000.00	0.00	0.00	0.00	0.00	679,800,000.00	679,800,000.00	0.00	774,116.00	679,025,884.00	774,116.00	0.00	774,116.00	0.00	0.00
2301011301	1232	DEST ESP FOES 2.5 %	1,067,380,504.00	0.00	0.00	0.00	0.00	1,067,380,504.00	1,067,380,504.00	0.00	0.00	1,067,380,504.00	0.00	0.00	0.00	0.00	0.00
2301011301	1517	RTOS FROS DEST ESPCIF FOES	3,090,000.00	0.00	0.00	0.00	0.00	3,090,000.00	3,090,000.00	0.00	3,090,000.00	0.00	3,090,000.00	0.00	3,090,000.00	0.00	0.00

23010114		Proyecto Diseño e implementación de la	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012		"Programa Con Acceso y Permanencia e	56,977,903,017.00	1,815,952,430.00	41,685,899.00	4,309,497,284.00	4,729,384,448.00	58,332,282,384.00	53,696,561,906.00	4,635,720,478.00	40,263,911,389.00	18,068,370,995.00	23,131,932,708.00	0.00	22,350,386,274.00	17,131,978,681.00	781,546,434.00
23010121		Proyecto: Desarrollo y sostenimiento de	48,049,674,827.00	1,815,952,430.00	41,685,899.00	4,208,497,284.00	4,244,214,667.00	49,788,223,975.00	45,960,913,619.00	3,827,310,356.00	32,557,435,315.00	17,230,788,660.00	23,131,932,708.00	0.00	22,350,386,274.00	9,425,502,607.00	781,546,434.00
2301012111		Atención a la prestación del servicio Edu	30,838,678,470.00	0.00	41,685,899.00	2,896,310,975.00	1,532,542,887.00	32,160,760,659.00	30,239,776,102.00	1,920,984,557.00	18,262,187,889.00	13,898,572,770.00	18,262,187,889.00	0.00	17,486,824,875.00	0.00	775,363,014.00
2301012111		PERSONAL ADMINISTRATIVO	1,827,401,528.00	0.00	41,685,899.00	378,800,000.00	187,141,987.00	1,977,373,642.00	1,449,381,441.00	527,992,201.00	851,089,155.00	1,126,284,487.00	851,089,155.00	0.00	762,229,792.00	0.00	88,859,363.00
2301012111		GASTOS DE PERSONAL	1,782,819,816.00	0.00	41,685,899.00	378,800,000.00	187,141,987.00	1,932,791,930.00	1,449,381,441.00	483,410,489.00	851,089,155.00	1,081,702,775.00	851,089,155.00	0.00	762,229,792.00	0.00	88,859,363.00
230101211111		SERVICIOS PERSONALES ASOCIADOS A L	1,229,080,787.00	0.00	41,685,899.00	313,900,000.00	71,641,987.00	1,429,652,901.00	1,011,142,412.00	418,510,489.00	613,191,592.00	816,461,309.00	613,191,592.00	0.00	613,191,592.00	0.00	0.00
230101211111101		Sueldos personal de nómina	970,259,698.00	0.00	41,685,899.00	94,500,000.00	19,141,987.00	1,003,931,812.00	594,021,323.00	409,910,489.00	547,870,687.00	456,061,125.00	547,870,687.00	0.00	547,870,687.00	0.00	0.00
230101211111101	21202	SGP EDUCACION PRESTACION DE SERV	970,259,698.00	0.00	41,685,899.00	94,500,000.00	19,141,987.00	1,003,931,812.00	594,021,323.00	409,910,489.00	547,870,687.00	456,061,125.00	547,870,687.00	0.00	547,870,687.00	0.00	0.00
230101211111102		Horas extras y días festivos	6,686,819.00	0.00	0.00	1,000,000.00	0.00	7,686,819.00	6,686,819.00	1,000,000.00	1,285,171.00	6,401,648.00	1,285,171.00	0.00	1,285,171.00	0.00	0.00
230101211111102	21202	SGP EDUCACION PRESTACION DE SERV	6,686,819.00	0.00	0.00	1,000,000.00	0.00	7,686,819.00	6,686,819.00	1,000,000.00	1,285,171.00	6,401,648.00	1,285,171.00	0.00	1,285,171.00	0.00	0.00
230101211111103		Indemnización por vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211111103	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211111104		Prima tecnica	61,873,298.00	0.00	0.00	3,500,000.00	0.00	65,373,298.00	61,873,298.00	3,500,000.00	20,547,226.00	44,826,072.00	20,547,226.00	0.00	20,547,226.00	0.00	0.00
230101211111104	21202	SGP EDUCACION PRESTACION DE SERV	61,873,298.00	0.00	0.00	3,500,000.00	0.00	65,373,298.00	61,873,298.00	3,500,000.00	20,547,226.00	44,826,072.00	20,547,226.00	0.00	20,547,226.00	0.00	0.00
230101211111105		Subsidio o prima de alimentación	16,929,999.00	0.00	0.00	3,100,000.00	0.00	20,029,999.00	16,929,999.00	3,100,000.00	9,683,250.00	10,346,749.00	9,683,250.00	0.00	9,683,250.00	0.00	0.00
230101211111105	21202	SGP EDUCACION PRESTACION DE SERV	16,929,999.00	0.00	0.00	3,100,000.00	0.00	20,029,999.00	16,929,999.00	3,100,000.00	9,683,250.00	10,346,749.00	9,683,250.00	0.00	9,683,250.00	0.00	0.00
230101211111106		Auxilio de transporte	4,017,607.00	0.00	0.00	0.00	0.00	4,017,607.00	4,017,607.00	0.00	4,017,607.00	0.00	4,017,607.00	0.00	4,017,607.00	0.00	0.00
230101211111106	21202	SGP EDUCACION PRESTACION DE SERV	4,017,607.00	0.00	0.00	0.00	0.00	4,017,607.00	4,017,607.00	0.00	4,017,607.00	0.00	4,017,607.00	0.00	4,017,607.00	0.00	0.00
230101211111107		Bonificación por servicios prestados	38,852,805.00	0.00	0.00	1,000,000.00	0.00	39,852,805.00	38,852,805.00	1,000,000.00	19,619,738.00	20,233,067.00	19,619,738.00	0.00	19,619,738.00	0.00	0.00
230101211111107	21202	SGP EDUCACION PRESTACION DE SERV	38,852,805.00	0.00	0.00	1,000,000.00	0.00	39,852,805.00	38,852,805.00	1,000,000.00	19,619,738.00	20,233,067.00	19,619,738.00	0.00	19,619,738.00	0.00	0.00
230101211111108		Prima de servicio	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	800,392.00	49,199,608.00	800,392.00	0.00	800,392.00	0.00	0.00
230101211111108	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	800,392.00	49,199,608.00	800,392.00	0.00	800,392.00	0.00	0.00
230101211111109		Prima de vacaciones	0.00	0.00	0.00	55,000,000.00	4,000,000.00	51,000,000.00	51,000,000.00	0.00	1,729,577.00	49,270,423.00	1,729,577.00	0.00	1,729,577.00	0.00	0.00
230101211111109	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	55,000,000.00	4,000,000.00	51,000,000.00	51,000,000.00	0.00	1,729,577.00	49,270,423.00	1,729,577.00	0.00	1,729,577.00	0.00	0.00
230101211111110		Prima de Navidad	0.00	0.00	0.00	105,800,000.00	0.00	105,800,000.00	105,800,000.00	0.00	639,792.00	105,160,208.00	639,792.00	0.00	639,792.00	0.00	0.00
230101211111110	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	105,800,000.00	0.00	105,800,000.00	105,800,000.00	0.00	639,792.00	105,160,208.00	639,792.00	0.00	639,792.00	0.00	0.00
230101211111111		Bonificación especial de recreación	5,840,710.00	0.00	0.00	0.00	0.00	5,840,710.00	5,840,710.00	0.00	459,888.00	5,380,822.00	459,888.00	0.00	459,888.00	0.00	0.00
230101211111111	21202	SGP EDUCACION PRESTACION DE SERV	5,840,710.00	0.00	0.00	0.00	0.00	5,840,710.00	5,840,710.00	0.00	459,888.00	5,380,822.00	459,888.00	0.00	459,888.00	0.00	0.00
230101211111112		Vacaciones	74,619,851.00	0.00	0.00	0.00	11,500,000.00	63,119,851.00	63,119,851.00	0.00	6,538,264.00	56,581,587.00	6,538,264.00	0.00	6,538,264.00	0.00	0.00
230101211111112	21202	SGP EDUCACION PRESTACION DE SERV	74,619,851.00	0.00	0.00	0.00	11,500,000.00	63,119,851.00	63,119,851.00	0.00	6,538,264.00	56,581,587.00	6,538,264.00	0.00	6,538,264.00	0.00	0.00
230101211111113		Intereses a las cesantias pago directo	50,000,000.00	0.00	0.00	0.00	37,000,000.00	13,000,000.00	13,000,000.00	0.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00
230101211111113	21202	SGP EDUCACION PRESTACION DE SERV	50,000,000.00	0.00	0.00	0.00	37,000,000.00	13,000,000.00	13,000,000.00	0.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00
230101211111114		Otros Gastos de Personal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211111141		Riesgos Laborales (Decreto 055 de 2015)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211111141	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211112		CONTRIBUCIONES INHERENTES A LA NO	553,739,029.00	0.00	0.00	64,900,000.00	115,500,000.00	503,139,029.00	438,239,029.00	64,900,000.00	237,897,563.00	265,241,466.00	237,897,563.00	0.00	149,038,200.00	0.00	88,859,363.00
230101211121		CONTRIBUCIONES INHERENTES A LA NO	214,506,480.00	0.00	0.00	3,000,000.00	115,500,000.00	102,006,480.00	99,006,480.00	3,000,000.00	50,575,391.00	51,431,089.00	50,575,391.00	0.00	23,728,800.00	0.00	26,846,591.00
230101211112101		Caja de compensación	49,087,903.00	0.00	0.00	1,500,000.00	0.00	50,587,903.00	49,087,903.00	1,500,000.00	27,204,000.00	23,383,903.00	27,204,000.00	0.00	21,234,700.00	0.00	5,969,300.00
230101211112101	21202	SGP EDUCACION PRESTACION DE SERV	49,087,903.00	0.00	0.00	1,500,000.00	0.00	50,587,903.00	49,087,903.00	1,500,000.00	27,204,000.00	23,383,903.00	27,204,000.00	0.00	21,234,700.00	0.00	5,969,300.00
230101211112102		Riesgos Profesionales A.R.P.	5,418,577.00	0.00	0.00	1,500,000.00	0.00	6,918,577.00	5,418,577.00	1,500,000.00	3,006,800.00	3,911,777.00	3,006,800.00	0.00	2,494,100.00	0.00	512,700.00
230101211112102	21202	SGP EDUCACION PRESTACION DE SERV	5,418,577.00	0.00	0.00	1,500,000.00	0.00	6,918,577.00	5,418,577.00	1,500,000.00	3,006,800.00	3,911,777.00	3,006,800.00	0.00	2,494,100.00	0.00	512,700.00
230101211112103		Aportes cesantias	160,000,000.00	0.00	0.00	0.00	115,500,000.00	44,500,000.00	44,500,000.00	0.00	20,364,591.00	24,135,409.00	20,364,591.00	0.00	0.00	0.00	20,364,591.00
230101211112103	21202	SGP EDUCACION PRESTACION DE SERV	160,000,000.00	0.00	0.00	0.00	115,500,000.00	44,500,000.00	44,500,000.00	0.00	20,364,591.00	24,135,409.00	20,364,591.00	0.00	0.00	0.00	20,364,591.00
230101211112		CONTRIBUCIONES INHERENTES A LA NO	339,232,549.00	0.00	0.00	61,900,000.00	0.00	401,132,549.00	339,232,549.00	61,900,000.00	187,322,172.00	213,810,377.00	187,322,172.00	0.00	125,309,400.00	0.00	62,012,772.00
230101211112201		Servicion Nacional de Aprendizaje (SENA	6,155,959.00	0.00	0.00	200,000.00	0.00	6,355,959.00	6,155,959.00	200,000.00	3,420,100.00	2,935,859.00	3,420,100.00	0.00	2,133,400.00	0.00	1,286,700.00
230101211112201	21202	SGP EDUCACION PRESTACION DE SERV	6,155,959.00	0.00	0.00	200,000.00	0.00	6,355,959.00	6,155,959.00	200,000.00	3,420,100.00	2,935,859.00	3,420,100.00	0.00	2,133,400.00	0.00	1,286,700.00
230101211112202		INSTITUTO COLOMBIANO DE BINESTAR	36,817,866.00	0.00	0.00	1,000,000.00	0.00	37,817,866.00	36,817,866.00	1,000,000.00	20,409,000.00	17,408,866.00	20,409,000.00	0.00	15,931,000.00	0.00	4,478,000.00
230101211112202	21202	SGP EDUCACION PRESTACION DE SERV	36,817,866.00	0.00	0.00	1,000,000.00	0.00	37,817,866.00	36,817,866.00	1,000,000.00	20,409,000.00	17,408,866.00	20,409,000.00	0.00	15,931,000.00	0.00	4,478,000.00
230101211112203		Escuelas industriales e institutos tecnico	12,290,537.00	0.00	0.00	500,000.00	0.00	12,790,537.00	12,290,537.00	500,000.00	6,815,300.00	5,975,237.00	6,815,300.00	0.00	5,320,500.00	0.00	1,494,800.00
230101211112203	21202	SGP EDUCACION PRESTACION DE SERV	12,290,537.00	0.00	0.00	500,000.00	0.00	12,790,537.00	12,290,537.00	500,000.00	6,815,300.00	5,975,237.00	6,815,300.00	0.00	5,320,500.00	0.00	1,494,800.00
230101211112204		Escuela Superior de Administracion Pub	6,155,959.00	0.00	0.00	200,000.00	0.00	6,355,959.00	6,155,959.00	200,000.00	3,420,100.00	2,935,859.00	3,420,100.00	0.00	2,671,300.00	0.00	748,800.00
230101211112204	21202	SGP EDUCACION PRESTACION DE SERV	6,155,959.00	0.00	0.00	200,000.00	0.00	6,355,959.00	6,155,959.00	200,000.00	3,420,100.00	2,935,859.00	3,420,100.00	0.00	2,671,300.00	0.00	748,800.00
230101211112205		Aportes cesantias (Personal Administrac	59,742,714.00	0.00	0.00	10,000,000.00	0.00	69,742,714.00	59,742,714.00	10,000,000.00	34,659,272.00	35,083,442.00	34,659,272.00	0.00	0.00	0.00	34,659,272.00
230101211112205	21202	SGP EDUCACION PRESTACION DE SERV	59,742,714.00	0.00	0.00	10,000,000.00	0.00	69,742,714.00	59,742,714.00	10,000,000.00	34,659,272.00	35,083,442.00	34,659,272.00	0.00	0.00	0.00	34,659,272.00
230101211112206		Aportes salud (Personal Administracion)	90,424,500.00	0.00	0.00	20,000,000.00	0.00	110,424,500.00	90,424,500.00	20,000,000.00	49,178,800.00	61,245,700.00	49,178,800.00	0.00	41,157,000.00	0.00	8,021,800.00
230101211112206	21202	SGP EDUCACION PRESTACION DE SERV	90,424,500.00	0.00	0.00	20,000,000.00	0.00	110,424,500.00	90,424,500.00	20,000,000.00	49,178,800.00	61,245,700.00	49,178,800.00	0.00	41,157,000.00	0.00	8,021,800.00
230101211112207		Aportes pension (Personal Administraci	127,645,014.00	0.00	0.00	30,000,000.00	0.00	157,645,014.00	127,645,014.00	30,000,000.00	69,419,600.00	88,225,414.00	69,419,600.00	0.00	58,096,200.00	0.00	11,323,400.00
230101211112207	21202	SGP EDUCACION PRESTACION DE SERV	127,645,014.00	0.00	0.00	30,000,000.00	0.00	157,645,014.00	127,645,014.00	30,000,000.00	69,419,600.00	88,225,414.00	69,419,600.00	0.00	58,096,200.00	0.00	11,323,400.00
230101211113		SERVICIOS PERSONALES INDIRECTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211301		Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211301	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121112		GASTOS GENERALES	44,581,712.00	0.00	0.00	0.00	0.00	44,581,712.00	0.00	44,581,712.00	0.00	44,581,712.00	0.00	0.00	0.00	0.00	0.00
230101211121		Adquisición de Bienes	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
230101211121101		Dotación Ley 70/88	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
230101211121101	21202	SGP EDUCACION PRESTACION DE SERV	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
230101211122		Adquisición de Servicios	14,581,712.00	0.00	0.00	0.00	0.00	14,581,712.00	0.00	14,581,712.00	0.00	14,581,712.00	0.00	0.00	0.00	0.00	0.00
230101211122201		Viáticos y gastos de viaje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211122201	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211122202		"Capacitación, Bienestar Social y Estímul	14,581,712.00	0.00	0.00	0.00	0.00	14,581,712.00	0.00	14,581,712.00	0.00	14,581,712.00	0.00	0.00	0.00	0.00	0.00
230101211122202	21202	SGP EDUCACION PRESTACION DE SERV	14,581,712.00	0.00	0.00	0.00	0.00	14,581,712.00	0.00	14,581,712.00	0.00	14,581,712.00	0.00	0.00	0.00	0.00	0.00
230101211122203		Salud Ocupacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211122203	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012112		PERSONAL DOCENTE	26,336,214,255.00	0.00	0.00	2,056,110,075.00	1,239,000,900.00	27,153,323,430.00	25,845,527,702.00	1,307,795,728.00	15,917,668,736.00	11,235,654,694.00	15,917,668,736.00	0.00	15,292,515,431.00	0.00	625,153,305.00
2301012121		GASTOS DE PERSONAL	26,307,418,527.00	0.00	0.00	2,056,110,075.00	1,239,000,900.00	27,124,527,702.00	25,845,527,702.00	1,279,000,000.00	15,917,668,736.00	11,206,858,966.00	15,917,668,736.00	0.00	15,292,515,431.00	0.00	625,153,305.00
230101211211		SERVICIOS PERSONALES ASOCIADOS A L	21,081,374,203.00	0.00	0.00	1,860,110,075.00	1,239,000,900.00	21,702,483,378.00	20,619,483,378.00	1,083,000,000.00	12,617,930,948.00	9,084,552,430.00	12,617,930,948.00	0.00	12,617,930,948.00	0.00	0.00
230101211211101		Sueldos personal de nómina	16,843,657,075.00	0.00	0.00	19,141,987.00	310,000,900.00	16,552,798,162.00	16,552,798,162.00	0.00	9,691,721,572.00	6,861,076,590.00	9,691,721,572.00	0.00	9,691,721,572.00	0.00	0.00
230101211211101	21202	SGP EDUCACION PRESTACION DE SERV	15,192,845,525.00	0.00	0.00	19,141,987.00	310,000,900.00	14,901,986,612.00	14,901,986,612.00	0.00	8,719,090,327.68	6,182,896,284.32	8,719,090,327.68	0.00	8,719,090,327.68	0.00	0.00
230101211211101	21204	SGP EDUCACION S.S.F.	1,650,811,550.00	0.00	0.00	0.00	0.00	1,650,811,550.00	1,650,811,550.00	0.00	972,631,244.32	678,180,305.68	972,631,244.32	0.00	972,631,244.32	0.00	0.00
230101211211102		Sobresueldos	17,251,779.00	0.00	0.00	0.00	0.00	17,251,779.00	17,251,779.00	0.00	8,175,829.00	9,075,950.00	8,175,829.00	0.00	8,175,829.00	0.00	0.00
230101211211102	21202	SGP EDUCACION PRESTACION DE SERV	15,871,637.00	0.00	0.00	0.00	0.00	15,871,637.00	15,871,637.00	0.00	7,521,763.00	8,349,874.00	7,521,763.00	0.00	7,521,763.00	0.00	0.00
230101211211102	21204	SGP EDUCACION S.S.F.	1,380,142.00	0.00	0.00	0.00	0.00	1,380,142.00	1,380,142.00	0.00	654,066.00	726,076.00	654,066.00	0.00	654,066.00	0.00	0.00
230101211211103		Horas extras y días festivos	428,653,834.00	0.00	0.00	65,500,000.00	0.00	494,153,834.00	428,653,834.00	65,500,000.00	179,672,586.00	314,481,248.00	179,672,586.00	0.00	179,672,586.00	0.00	0.00
230101211211103	21202	SGP EDUCACION PRESTACION DE SERV	394,361,528.00	0.00	0.00	60,000,000.00	0.00	454,361,528.00	394,361,528.00	60,000,000.00	165,298,779.00	289,062,749.00	165,298,779.00	0.00	165,298,779.00	0.00	0.00
230101211211103	21204	SGP EDUCACION S.S.F.	34,292,306.00	0.00	0.00	5,500,000.00	0.00	39,792,306.00	34,292,306.00	5,500,000.00	14,373,807.00	25,418,499.00	14,373,807.00	0.00	14,373,807.00	0.00	0.00
230101211211104		Indemnización por vacaciones	4,374,514.00	0.00	0.00	0.00	0.00	4,374,514.00	4,374,514.00	0.00	0.00	4,374,514.00	0.00	0.00	0.00	0.00	0.00
230101211211104	21202	SGP EDUCACION PRESTACION DE SERV	4,374,514.00	0.00	0.00	0.00	0.00	4,374,514.00	4,374,514.00	0.00	0.00	4,374,514.00	0.00	0.00	0.00	0.00	0.00
230101211211105		Subsidio o prima de alimentación	3,343,742.00	0.00	0.00	0.00	0.00	3,343,742.00	3,343,742.00	0.00	1,386,827.00	1,956,915.00	1,386,827.00	0.00	1,386,827.00	0.00	0.00
230101211211105	21202	SGP EDUCACION PRESTACION DE SERV	3,343,742.00	0.00	0.00	0.00	0.00	3,343,742.00	3,343,742.00	0.00	1,386,827.00	1,956,915.00	1,386,827.00	0.00	1,386,827.00	0.00	0.00
230101211211106		Auxilio de transporte	4,892,383.00	0.00	0.00	0.00	3,000,000.00	1,892,383.00	1,892,383.00	0.00	1,059,394.00	832,989.00	1,059,394.00	0.00	1,059,394.00	0.00	0.00

23010121121106	21202	SGP EDUCACION PRESTACION DE SERV	4,892,383.00	0.00	0.00	0.00	3,000,000.00	1,892,383.00	1,892,383.00	0.00	1,059,394.00	832,989.00	1,059,394.00	0.00	1,059,394.00	0.00	0.00
23010121121107		Prima de vacaciones	0.00	0.00	0.00	757,968,088.00	658,000,000.00	99,968,088.00	99,968,088.00	0.00	18,346.00	99,949,742.00	18,346.00	0.00	18,346.00	0.00	0.00
23010121121107	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	757,968,088.00	658,000,000.00	99,968,088.00	99,968,088.00	0.00	18,346.00	99,949,742.00	18,346.00	0.00	18,346.00	0.00	0.00
23010121121108		Prima de Navidad	105,000,000.00	0.00	0.00	0.00	2,000,000.00	103,000,000.00	103,000,000.00	0.00	7,645,782.00	95,354,218.00	7,645,782.00	0.00	7,645,782.00	0.00	0.00
23010121121108	21202	SGP EDUCACION PRESTACION DE SERV	105,000,000.00	0.00	0.00	0.00	2,000,000.00	103,000,000.00	103,000,000.00	0.00	7,645,782.00	95,354,218.00	7,645,782.00	0.00	7,645,782.00	0.00	0.00
23010121121109		Prima de Servicios	190,000,000.00	0.00	0.00	830,000,000.00	0.00	1,020,000,000.00	190,000,000.00	830,000,000.00	7,089,970.00	1,012,910,030.00	7,089,970.00	0.00	7,089,970.00	0.00	0.00
23010121121109	21202	SGP EDUCACION PRESTACION DE SERV	190,000,000.00	0.00	0.00	830,000,000.00	0.00	1,020,000,000.00	190,000,000.00	830,000,000.00	7,089,970.00	1,012,910,030.00	7,089,970.00	0.00	7,089,970.00	0.00	0.00
23010121121110		Primas extraordinarias territoriales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121121110	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121121111		Vacaciones	2,590,764,301.00	0.00	0.00	0.00	0.00	2,590,764,301.00	2,590,764,301.00	0.00	2,304,655,529.00	286,108,772.00	2,304,655,529.00	0.00	2,304,655,529.00	0.00	0.00
23010121121111	21202	SGP EDUCACION PRESTACION DE SERV	2,590,764,301.00	0.00	0.00	0.00	0.00	2,590,764,301.00	2,590,764,301.00	0.00	2,304,655,529.00	286,108,772.00	2,304,655,529.00	0.00	2,304,655,529.00	0.00	0.00
23010121121112		Bonoficación Decreto 1566de 2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121121113		Bonificacion Grado 14 Escalafon Docent	125,933,013.00	0.00	0.00	0.00	0.00	125,933,013.00	125,933,013.00	0.00	104,361,461.00	21,571,552.00	104,361,461.00	0.00	104,361,461.00	0.00	0.00
23010121121113	21202	SGP EDUCACION PRESTACION DE SERV	125,933,013.00	0.00	0.00	0.00	0.00	125,933,013.00	125,933,013.00	0.00	104,361,461.00	21,571,552.00	104,361,461.00	0.00	104,361,461.00	0.00	0.00
23010121121114		Bonificación Mensual Docentes	515,328,859.00	0.00	0.00	0.00	266,000,000.00	249,328,859.00	249,328,859.00	0.00	95,090,658.00	154,238,201.00	95,090,658.00	0.00	95,090,658.00	0.00	0.00
23010121121114	21202	SGP EDUCACION PRESTACION DE SERV	474,102,550.00	0.00	0.00	0.00	245,000,000.00	229,102,550.00	229,102,550.00	0.00	87,483,405.32	141,619,144.68	87,483,405.32	0.00	87,483,405.32	0.00	0.00
23010121121114	21204	SGP EDUCACION S.S.F.	41,226,309.00	0.00	0.00	0.00	21,000,000.00	20,226,309.00	20,226,309.00	0.00	7,607,252.68	12,619,056.32	7,607,252.68	0.00	7,607,252.68	0.00	0.00
23010121121115		Horas Extras y Días Festivos Jornada Uni	74,174,703.00	0.00	0.00	27,500,000.00	0.00	101,674,703.00	74,174,703.00	27,500,000.00	39,279,286.00	62,395,417.00	39,279,286.00	0.00	39,279,286.00	0.00	0.00
23010121121115	21202	SGP EDUCACION PRESTACION DE SERV	68,240,726.00	0.00	0.00	25,000,000.00	0.00	93,240,726.00	68,240,726.00	25,000,000.00	36,136,944.00	57,103,782.00	36,136,944.00	0.00	36,136,944.00	0.00	0.00
23010121121115	21204	SGP EDUCACION S.S.F.	5,933,977.00	0.00	0.00	2,500,000.00	0.00	8,433,977.00	5,933,977.00	2,500,000.00	3,142,342.00	5,291,635.00	3,142,342.00	0.00	3,142,342.00	0.00	0.00
23010121121116		Bonificación Pedagógica a Docentes	178,000,000.00	0.00	0.00	160,000,000.00	0.00	338,000,000.00	178,000,000.00	160,000,000.00	177,773,708.00	160,226,292.00	177,773,708.00	0.00	177,773,708.00	0.00	0.00
23010121121116	21202	SGP EDUCACION PRESTACION DE SERV	178,000,000.00	0.00	0.00	160,000,000.00	0.00	338,000,000.00	178,000,000.00	160,000,000.00	177,773,708.00	160,226,292.00	177,773,708.00	0.00	177,773,708.00	0.00	0.00
230101211212		CONTRIBUCIONES INHERENTES A LA NO	5,226,044,324.00	0.00	0.00	196,000,000.00	0.00	5,422,044,324.00	5,226,044,324.00	196,000,000.00	3,299,737,788.00	2,122,306,536.00	3,299,737,788.00	0.00	2,674,584,483.00	0.00	625,153,305.00
230101211212121		CONTRIBUCIONES INHERENTES A LA NO	928,472,530.00	0.00	0.00	85,000,000.00	0.00	1,013,472,530.00	928,472,530.00	85,000,000.00	531,108,200.00	482,364,330.00	531,108,200.00	0.00	409,213,300.00	0.00	121,894,900.00
230101211212101		Caja de compensación	928,472,530.00	0.00	0.00	85,000,000.00	0.00	1,013,472,530.00	928,472,530.00	85,000,000.00	531,108,200.00	482,364,330.00	531,108,200.00	0.00	409,213,300.00	0.00	121,894,900.00
230101211212101	21202	SGP EDUCACION PRESTACION DE SERV	928,472,530.00	0.00	0.00	85,000,000.00	0.00	1,013,472,530.00	928,472,530.00	85,000,000.00	531,108,200.00	482,364,330.00	531,108,200.00	0.00	409,213,300.00	0.00	121,894,900.00
230101211212122		CONTRIBUCIONES INHERENTES A LA NO	4,297,571,794.00	0.00	0.00	111,000,000.00	0.00	4,408,571,794.00	4,297,571,794.00	111,000,000.00	2,768,629,588.00	1,639,942,206.00	2,768,629,588.00	0.00	2,265,371,183.00	0.00	503,258,405.00
230101211212201		Servicio Nacional de Aprendizaje (SENA	116,425,361.00	0.00	0.00	10,500,000.00	0.00	126,925,361.00	116,425,361.00	10,500,000.00	66,602,100.00	60,323,261.00	66,602,100.00	0.00	51,340,900.00	0.00	15,261,200.00
230101211212201	21202	SGP EDUCACION PRESTACION DE SERV	116,425,361.00	0.00	0.00	10,500,000.00	0.00	126,925,361.00	116,425,361.00	10,500,000.00	66,602,100.00	60,323,261.00	66,602,100.00	0.00	51,340,900.00	0.00	15,261,200.00
230101211212202		Instituto Colombiano de Bienestar Famil	696,457,463.00	0.00	0.00	65,000,000.00	0.00	761,457,463.00	696,457,463.00	65,000,000.00	398,398,700.00	363,058,763.00	398,398,700.00	0.00	306,971,000.00	0.00	91,427,700.00
230101211212202	21202	SGP EDUCACION PRESTACION DE SERV	696,457,463.00	0.00	0.00	65,000,000.00	0.00	761,457,463.00	696,457,463.00	65,000,000.00	398,398,700.00	363,058,763.00	398,398,700.00	0.00	306,971,000.00	0.00	91,427,700.00
230101211212203		Escuelas industriales e institutos tecnico	232,439,546.00	0.00	0.00	25,000,000.00	0.00	257,439,546.00	232,439,546.00	25,000,000.00	132,963,600.00	124,475,946.00	132,963,600.00	0.00	102,469,600.00	0.00	30,494,000.00
230101211212203	21202	SGP EDUCACION PRESTACION DE SERV	232,439,546.00	0.00	0.00	25,000,000.00	0.00	257,439,546.00	232,439,546.00	25,000,000.00	132,963,600.00	124,475,946.00	132,963,600.00	0.00	102,469,600.00	0.00	30,494,000.00
230101211212204		Escuela Superior de Administracion Pub	116,425,361.00	0.00	0.00	10,500,000.00	0.00	126,925,361.00	116,425,361.00	10,500,000.00	66,602,100.00	60,323,261.00	66,602,100.00	0.00	51,340,900.00	0.00	15,261,200.00
230101211212204	21202	SGP EDUCACION PRESTACION DE SERV	116,425,361.00	0.00	0.00	10,500,000.00	0.00	126,925,361.00	116,425,361.00	10,500,000.00	66,602,100.00	60,323,261.00	66,602,100.00	0.00	51,340,900.00	0.00	15,261,200.00
230101211212205		Aportes cesantias ssf	1,593,055,211.00	0.00	0.00	0.00	0.00	1,593,055,211.00	1,593,055,211.00	0.00	1,042,696,586.00	550,358,625.00	1,042,696,586.00	0.00	869,010,221.00	0.00	173,686,365.00
230101211212205	21204	SGP EDUCACION S.S.F.	1,593,055,211.00	0.00	0.00	0.00	0.00	1,593,055,211.00	1,593,055,211.00	0.00	1,042,696,586.00	550,358,625.00	1,042,696,586.00	0.00	869,010,221.00	0.00	173,686,365.00
230101211212206		Previsión social ssf	1,542,768,852.00	0.00	0.00	0.00	0.00	1,542,768,852.00	1,542,768,852.00	0.00	1,061,366,502.00	481,402,350.00	1,061,366,502.00	0.00	884,238,562.00	0.00	177,127,940.00
230101211212206	21204	SGP EDUCACION S.S.F.	1,542,768,852.00	0.00	0.00	0.00	0.00	1,542,768,852.00	1,542,768,852.00	0.00	1,061,366,502.00	481,402,350.00	1,061,366,502.00	0.00	884,238,562.00	0.00	177,127,940.00
230101211212207		Provisión Ascenso en el Escalafón Docen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211212207	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012122		Gastos Generales	28,795,728.00	0.00	0.00	0.00	0.00	28,795,728.00	0.00	28,795,728.00	0.00	28,795,728.00	0.00	0.00	0.00	0.00	0.00
2301012122		Adquisicion de Servicios	28,795,728.00	0.00	0.00	0.00	0.00	28,795,728.00	0.00	28,795,728.00	0.00	28,795,728.00	0.00	0.00	0.00	0.00	0.00
2301012122101		Dotación Ley 70/88	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
2301012122101	21202	SGP EDUCACION PRESTACION DE SERV	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
2301012122102		Viáticos y Gastos de Viaje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012122102	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012122103		"Capacitación, Bienestar Social y Estimul	18,795,728.00	0.00	0.00	0.00	0.00	18,795,728.00	0.00	18,795,728.00	0.00	18,795,728.00	0.00	0.00	0.00	0.00	0.00
2301012122103	21202	SGP EDUCACION PRESTACION DE SERV	18,795,728.00	0.00	0.00	0.00	0.00	18,795,728.00	0.00	18,795,728.00	0.00	18,795,728.00	0.00	0.00	0.00	0.00	0.00
230101211222		Servicios Personales Indirectos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012122201		Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012122201	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101213		PERSONAL DIRECTIVO DOCENTE	2,675,062,687.00	0.00	0.00	461,400,900.00	106,400,000.00	3,030,063,587.00	2,944,866,959.00	85,196,628.00	1,493,429,998.00	1,536,633,589.00	1,493,429,998.00	0.00	1,432,079,652.00	0.00	61,350,346.00
23010121131		GASTOS DE PERSONAL	2,656,266,959.00	0.00	0.00	461,400,900.00	106,400,000.00	3,011,267,859.00	2,944,866,959.00	66,400,900.00	1,493,429,998.00	1,517,837,861.00	1,493,429,998.00	0.00	1,432,079,652.00	0.00	61,350,346.00
23010121131		SERVICIOS PERSONALES ASOCIADOS A L	2,114,517,967.00	0.00	0.00	446,200,900.00	106,400,000.00	2,454,318,867.00	2,403,117,967.00	51,200,900.00	1,184,604,179.00	1,269,714,688.00	1,184,604,179.00	0.00	1,184,604,179.00	0.00	0.00
230101211131101		Sueldos personal de nómina	1,330,226,714.00	0.00	0.00	0.00	33,500,000.00	1,296,726,714.00	1,296,726,714.00	0.00	708,300,301.00	588,426,413.00	708,300,301.00	0.00	708,300,301.00	0.00	0.00
230101211131101	21202	SGP EDUCACION PRESTACION DE SERV	1,206,186,687.00	0.00	0.00	0.00	29,500,000.00	1,176,686,687.00	1,176,686,687.00	0.00	638,430,061.00	538,256,626.00	638,430,061.00	0.00	638,430,061.00	0.00	0.00
230101211131101	21204	SGP EDUCACION S.S.F.	124,040,027.00	0.00	0.00	0.00	4,000,000.00	120,040,027.00	120,040,027.00	0.00	69,870,240.00	50,169,787.00	69,870,240.00	0.00	69,870,240.00	0.00	0.00
230101211131102		Sobresueldos	509,310,723.00	0.00	0.00	700,000.00	0.00	510,010,723.00	509,310,723.00	700,000.00	274,161,181.00	235,849,542.00	274,161,181.00	0.00	274,161,181.00	0.00	0.00
230101211131102	21202	SGP EDUCACION PRESTACION DE SERV	468,565,863.00	0.00	0.00	0.00	0.00	468,565,863.00	468,565,863.00	0.00	252,228,286.00	216,337,577.00	252,228,286.00	0.00	252,228,286.00	0.00	0.00
230101211131102	21204	SGP EDUCACION S.S.F.	40,744,860.00	0.00	0.00	700,000.00	0.00	41,444,860.00	40,744,860.00	700,000.00	21,932,895.00	19,511,965.00	21,932,895.00	0.00	21,932,895.00	0.00	0.00
230101211131103		Horas extras y días festivos	5,037,876.00	0.00	0.00	31,000,000.00	0.00	36,037,876.00	5,037,876.00	31,000,000.00	5,035,540.00	31,002,336.00	5,035,540.00	0.00	5,035,540.00	0.00	0.00
230101211131103	21202	SGP EDUCACION PRESTACION DE SERV	4,634,845.00	0.00	0.00	28,000,000.00	0.00	32,634,845.00	4,634,845.00	28,000,000.00	4,632,697.00	28,002,148.00	4,632,697.00	0.00	4,632,697.00	0.00	0.00
230101211131103	21204	SGP EDUCACION S.S.F.	403,031.00	0.00	0.00	3,000,000.00	0.00	3,403,031.00	403,031.00	3,000,000.00	402,843.00	3,000,188.00	402,843.00	0.00	402,843.00	0.00	0.00
230101211131104		Subsidio o prima de alimentación	9,117.00	0.00	0.00	900.00	0.00	10,017.00	9,117.00	900.00	2,310.00	7,707.00	2,310.00	0.00	2,310.00	0.00	0.00
230101211131104	21202	SGP EDUCACION PRESTACION DE SERV	9,117.00	0.00	0.00	900.00	0.00	10,017.00	9,117.00	900.00	2,310.00	7,707.00	2,310.00	0.00	2,310.00	0.00	0.00
230101211131105		Prima de vacaciones	0.00	0.00	0.00	100,000,000.00	14,000,000.00	86,000,000.00	86,000,000.00	0.00	0.00	86,000,000.00	0.00	0.00	0.00	0.00	0.00
230101211131105	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	100,000,000.00	14,000,000.00	86,000,000.00	86,000,000.00	0.00	0.00	86,000,000.00	0.00	0.00	0.00	0.00	0.00
230101211131106		Prima de Navidad	0.00	0.00	0.00	200,000,000.00	20,000,000.00	180,000,000.00	180,000,000.00	0.00	54,125.00	179,945,875.00	54,125.00	0.00	54,125.00	0.00	0.00
230101211131106	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	200,000,000.00	20,000,000.00	180,000,000.00	180,000,000.00	0.00	54,125.00	179,945,875.00	54,125.00	0.00	54,125.00	0.00	0.00
230101211131107		Primas extraordinarias territoriales	1,421.00	0.00	0.00	0.00	0.00	1,421.00	1,421.00	0.00	0.00	1,421.00	0.00	0.00	0.00	0.00	0.00
230101211131107	21202	SGP EDUCACION PRESTACION DE SERV	1,421.00	0.00	0.00	0.00	0.00	1,421.00	1,421.00	0.00	0.00	1,421.00	0.00	0.00	0.00	0.00	0.00
230101211131108		Vacaciones	206,944,321.00	0.00	0.00	0.00	0.00	206,944,321.00	206,944,321.00	0.00	165,486,915.00	41,457,406.00	165,486,915.00	0.00	165,486,915.00	0.00	0.00
230101211131108	21202	SGP EDUCACION PRESTACION DE SERV	206,944,321.00	0.00	0.00	0.00	0.00	206,944,321.00	206,944,321.00	0.00	165,486,915.00	41,457,406.00	165,486,915.00	0.00	165,486,915.00	0.00	0.00
230101211131109		Primas de Servicios	0.00	0.00	0.00	95,000,000.00	14,500,000.00	80,500,000.00	80,500,000.00	0.00	216,514.00	80,283,486.00	216,514.00	0.00	216,514.00	0.00	0.00
230101211131109	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	95,000,000.00	14,500,000.00	80,500,000.00	80,500,000.00	0.00	216,514.00	80,283,486.00	216,514.00	0.00	216,514.00	0.00	0.00
230101211131110		Indemnización por vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211131110	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211131111		Reconocimiento adicional por Gestion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211131111	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211131112		Bonificacion Grado 14 Escalafon Docent	14,892,371.00	0.00	0.00	8,500,000.00	0.00	23,392,371.00	14,892,371.00	8,500,000.00	14,892,371.00	8,500,000.00	14,892,371.00	0.00	14,892,371.00	0.00	0.00
230101211131112	21202	SGP EDUCACION PRESTACION DE SERV	14,892,371.00	0.00	0.00	8,500,000.00	0.00	23,392,371.00	14,892,371.00	8,500,000.00	14,892,371.00	8,500,000.00	14,892,371.00	0.00	14,892,371.00	0.00	0.00
230101211131113		Bonificación Mensual Docentes	38,721,054.00	0.00	0.00	0.00	24,400,000.00	14,321,054.00	14,321,054.00	0.00	7,080,552.00	7,240,502.00	7,080,552.00	0.00	7,080,552.00	0.00	0.00
230101211131113	21202	SGP EDUCACION PRESTACION DE SERV	35,623,370.00	0.00	0.00	0.00	22,500,000.00	13,123,370.00	13,123,370.00	0.00	6,514,108.00	6,609,262.00	6,514,108.00	0.00	6,514,108.00	0.00	0.00
230101211131113	21204	SGP EDUCACION S.S.F.	3,097,684.00	0.00	0.00	0.00	1,900,000.00	1,197,684.00	1,197,684.00	0.00	566,444.00	631,240.00	566,444.00	0.00	566,444.00	0.00	0.00
230101211131114		Auxilio de transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211131114	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211131115		Bonificación Pedagógica a Docentes	9,374,370.00	0.00	0.00	11,000,000.00	0.00	20,374,370.00	9,374,370.00	11,000,000.00	9,374,370.00	11,000,000.00	9,374,370.00	0.00	9,374,370.00	0.00	0.00
230101211131115	21202	SGP EDUCACION PRESTACION DE SERV	9,374,370.00	0.00	0.00	11,000,000.00	0.00	20,374,370.00	9,374,370.00	11,000,000.00	9,374,370.00	11,000,000.00	9,374,370.00	0.00	9,374,370.00	0.00	0.00
230101211312		CONTRIBUCIONES INHERENTES A LA NO	541,748,992.00	0.00	0.00	15,200,000.00	0.00	556,948,992.00	541,748,992.00	15,200,000.00	308,825,819.00	248,123,173.00	308,825,819.00	0.00	247,475,473.00	0.00	61,350,346.00

2301012113121		CONTRIBUCIONES INHERENTES A LA NO	90,826,292.00	0.00	0.00	0.00	0.00	90,826,292.00	90,826,292.00	0.00	50,455,500.00	40,370,792.00	50,455,500.00	0.00	38,343,700.00	0.00	12,111,800.00
230101211312101		Caja de compensación	90,826,292.00	0.00	0.00	0.00	0.00	90,826,292.00	90,826,292.00	0.00	50,455,500.00	40,370,792.00	50,455,500.00	0.00	38,343,700.00	0.00	12,111,800.00
230101211312101	21202	SGP EDUCACION PRESTACION DE SERV	90,826,292.00	0.00	0.00	0.00	0.00	90,826,292.00	90,826,292.00	0.00	50,455,500.00	40,370,792.00	50,455,500.00	0.00	38,343,700.00	0.00	12,111,800.00
2301012113122		CONTRIBUCIONES INHERENTES A LA NO	450,922,700.00	0.00	0.00	15,200,000.00	0.00	466,122,700.00	450,922,700.00	15,200,000.00	258,370,319.00	207,752,381.00	258,370,319.00	0.00	209,131,773.00	0.00	49,238,546.00
230101211312201		Servicio Nacional de Aprendizaje (SENA	11,376,636.00	0.00	0.00	0.00	0.00	11,376,636.00	11,376,636.00	0.00	6,320,600.00	5,056,036.00	6,320,600.00	0.00	4,804,900.00	0.00	1,515,700.00
230101211312201	21202	SGP EDUCACION PRESTACION DE SERV	11,376,636.00	0.00	0.00	0.00	0.00	11,376,636.00	11,376,636.00	0.00	6,320,600.00	5,056,036.00	6,320,600.00	0.00	4,804,900.00	0.00	1,515,700.00
230101211312202		Instituto Colombiano de Bienestar Famil	68,122,162.00	0.00	0.00	0.00	0.00	68,122,162.00	68,122,162.00	0.00	37,847,200.00	30,274,962.00	37,847,200.00	0.00	28,762,500.00	0.00	9,084,700.00
230101211312202	21202	SGP EDUCACION PRESTACION DE SERV	68,122,162.00	0.00	0.00	0.00	0.00	68,122,162.00	68,122,162.00	0.00	37,847,200.00	30,274,962.00	37,847,200.00	0.00	28,762,500.00	0.00	9,084,700.00
230101211312203		Escuelas industriales e institutos tecnico	22,726,136.00	0.00	0.00	0.00	0.00	22,726,136.00	22,726,136.00	0.00	12,624,400.00	10,101,736.00	12,624,400.00	0.00	9,595,200.00	0.00	3,029,200.00
230101211312203	21202	SGP EDUCACION PRESTACION DE SERV	22,726,136.00	0.00	0.00	0.00	0.00	22,726,136.00	22,726,136.00	0.00	12,624,400.00	10,101,736.00	12,624,400.00	0.00	9,595,200.00	0.00	3,029,200.00
230101211312204		Escuela Superior de Administracion Pub	11,376,636.00	0.00	0.00	0.00	0.00	11,376,636.00	11,376,636.00	0.00	6,320,600.00	5,056,036.00	6,320,600.00	0.00	4,804,900.00	0.00	1,515,700.00
230101211312204	21202	SGP EDUCACION PRESTACION DE SERV	11,376,636.00	0.00	0.00	0.00	0.00	11,376,636.00	11,376,636.00	0.00	6,320,600.00	5,056,036.00	6,320,600.00	0.00	4,804,900.00	0.00	1,515,700.00
230101211312205		Aportes cesantias ssf	173,428,256.00	0.00	0.00	5,200,000.00	0.00	178,628,256.00	173,428,256.00	5,200,000.00	96,686,843.00	81,941,413.00	96,686,843.00	0.00	79,808,977.00	0.00	16,877,866.00
230101211312205	21204	SGP EDUCACION S.S.F.	173,428,256.00	0.00	0.00	5,200,000.00	0.00	178,628,256.00	173,428,256.00	5,200,000.00	96,686,843.00	81,941,413.00	96,686,843.00	0.00	79,808,977.00	0.00	16,877,866.00
230101211312206		Previsión social ssf	163,892,874.00	0.00	0.00	10,000,000.00	0.00	173,892,874.00	163,892,874.00	10,000,000.00	98,570,676.00	75,322,198.00	98,570,676.00	0.00	81,355,296.00	0.00	17,215,380.00
230101211312206	21204	SGP EDUCACION S.S.F.	163,892,874.00	0.00	0.00	10,000,000.00	0.00	173,892,874.00	163,892,874.00	10,000,000.00	98,570,676.00	75,322,198.00	98,570,676.00	0.00	81,355,296.00	0.00	17,215,380.00
23010121132		GASTOS GENERALES	18,795,728.00	0.00	0.00	0.00	0.00	18,795,728.00	0.00	18,795,728.00	0.00	18,795,728.00	0.00	0.00	0.00	0.00	0.00
230101211321		ADQUISICIÓN DE SERVICIOS	18,795,728.00	0.00	0.00	0.00	0.00	18,795,728.00	0.00	18,795,728.00	0.00	18,795,728.00	0.00	0.00	0.00	0.00	0.00
230101211321		Viáticos y gastos de viaje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211321	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211321		"Capacitación, Bienstar Social y Estimulo	18,795,728.00	0.00	0.00	0.00	0.00	18,795,728.00	0.00	18,795,728.00	0.00	18,795,728.00	0.00	0.00	0.00	0.00	0.00
230101211321	21202	SGP EDUCACION PRESTACION DE SERV	18,795,728.00	0.00	0.00	0.00	0.00	18,795,728.00	0.00	18,795,728.00	0.00	18,795,728.00	0.00	0.00	0.00	0.00	0.00
230101211322		SERVICIOS PERSONALES INDIRECTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211322		Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211322	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101212		Aseo a Los Establecimientos Educativos	800,000,000.00	0.00	0.00	824,721,575.00	0.00	1,624,721,575.00	1,474,721,575.00	150,000,000.00	1,474,721,575.00	150,000,000.00	659,514,587.00	0.00	659,514,587.00	815,206,988.00	0.00
230101212	1101	LIBRE ASIGNACION	800,000,000.00	0.00	0.00	594,721,575.00	0.00	1,394,721,575.00	1,244,721,575.00	150,000,000.00	1,244,721,575.00	150,000,000.00	659,514,587.00	0.00	659,514,587.00	585,206,988.00	0.00
230101212	1514	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	230,000,000.00	0.00
230101213		Vigilancia a Los Establecimientos Educat	1,300,000,000.00	0.00	0.00	348,914,898.00	5,174,203.00	1,643,740,695.00	1,643,740,695.00	0.00	1,643,740,695.00	0.00	1,193,986,144.00	0.00	1,193,986,144.00	449,754,551.00	0.00
230101213	1101	LIBRE ASIGNACION	1,300,000,000.00	0.00	0.00	348,914,898.00	5,174,203.00	1,643,740,695.00	1,643,740,695.00	0.00	1,643,740,695.00	0.00	1,193,986,144.00	0.00	1,193,986,144.00	449,754,551.00	0.00
230101214		Pago de Servicios Públicos de las Institu	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	0.00	227,543,273.00	172,456,727.00	219,949,678.00	0.00	218,266,258.00	7,593,595.00	1,683,420.00
230101214	1101	LIBRE ASIGNACION	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	0.00	227,543,273.00	172,456,727.00	219,949,678.00	0.00	218,266,258.00	7,593,595.00	1,683,420.00
230101215		Alimentación Escolar	10,677,644,602.00	1,357,216,817.00	0.00	138,549,836.00	1,475,717,875.00	10,697,693,380.00	10,546,604,949.00	151,088,431.00	10,504,041,883.00	193,651,497.00	2,498,233,910.00	0.00	2,498,233,910.00	8,005,807,973.00	0.00
230101215	1101	LIBRE ASIGNACION	9,172,743,900.00	0.00	0.00	0.00	104,500,000.00	9,068,243,900.00	9,065,210,839.00	3,033,061.00	9,022,647,773.00	45,596,127.00	2,375,908,201.00	0.00	2,375,908,201.00	6,646,739,572.00	0.00
230101215	21101	SISTEMA GENERAL DE PARTICIPACION A	133,682,827.00	9,505,534.00	0.00	0.00	0.00	143,188,361.00	133,682,827.00	9,505,534.00	133,682,827.00	9,505,534.00	122,325,709.00	0.00	122,325,709.00	11,357,118.00	0.00
230101215	21202	SGP EDUCACION PRESTACION DE SERV	1,371,217,875.00	0.00	0.00	0.00	1,371,217,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101215	21203	S.G.P EDUCACION CALIDAD MATRICULA	0.00	0.00	0.00	138,549,836.00	0.00	138,549,836.00	0.00	138,549,836.00	0.00	138,549,836.00	0.00	0.00	0.00	0.00	0.00
230101215	81105	Resolución MEN N° 012017 de 2019 Pro	0.00	879,657,384.00	0.00	0.00	0.00	879,657,384.00	879,657,384.00	0.00	879,657,384.00	0.00	0.00	0.00	0.00	879,657,384.00	0.00
230101215	81106	Resolución MEN N° 012018 de 2019 Pro	0.00	468,053,899.00	0.00	0.00	0.00	468,053,899.00	468,053,899.00	0.00	468,053,899.00	0.00	0.00	0.00	0.00	468,053,899.00	0.00
230101216		Transporte Escolar	2,600,000,000.00	0.00	0.00	0.00	930,779,702.00	1,669,220,298.00	1,656,070,298.00	13,150,000.00	445,200,000.00	1,224,020,298.00	298,060,500.00	0.00	293,560,500.00	147,139,500.00	4,500,000.00
230101216	1101	LIBRE ASIGNACION	2,600,000,000.00	0.00	0.00	0.00	930,779,702.00	1,669,220,298.00	1,656,070,298.00	13,150,000.00	445,200,000.00	1,224,020,298.00	298,060,500.00	0.00	293,560,500.00	147,139,500.00	4,500,000.00
230101218		Transferencias Para Calidad Gratuidad (S	1,133,351,755.00	458,735,613.00	0.00	0.00	0.00	1,592,087,368.00	0.00	1,592,087,368.00	0.00	1,592,087,368.00	0.00	0.00	0.00	0.00	0.00
230101218	21205	SGP EDUCACION CALIDAD GRATUIDAD S	1,133,351,755.00	458,735,613.00	0.00	0.00	0.00	1,592,087,368.00	0.00	1,592,087,368.00	0.00	1,592,087,368.00	0.00	0.00	0.00	0.00	0.00
230101219		Arrendamiento de inmuebles destinado	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101219	1101	LIBRE ASIGNACION	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010122		Proyecto Optimización en la gestion del	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012201		Implementación de Jornada Única	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010123		Proyecto: Adecuación, mejoramiento y r	539,341,994.00	0.00	0.00	0.00	485,169,781.00	54,172,213.00	29,172,213.00	25,000,000.00	0.00	54,172,213.00	0.00	0.00	0.00	0.00	0.00
2301012301		Mantenimiento de infraestructura educa	539,341,994.00	0.00	0.00	0.00	485,169,781.00	54,172,213.00	29,172,213.00	25,000,000.00	0.00	54,172,213.00	0.00	0.00	0.00	0.00	0.00
2301012301	1101	LIBRE ASIGNACION	309,341,994.00	0.00	0.00	0.00	255,169,781.00	54,172,213.00	29,172,213.00	25,000,000.00	0.00	54,172,213.00	0.00	0.00	0.00	0.00	0.00
2301012301	1514	RTOS FROS REC LIBRE ASIGNACION	230,000,000.00	0.00	0.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010124		Proyecto: Estudios, Diseños y Construcci	0.00	0.00	0.00	101,000,000.00	0.00	101,000,000.00	0.00	101,000,000.00	0.00	101,000,000.00	0.00	0.00	0.00	0.00	0.00
2301012402		Preinversión e inversión: estudios, diseñ	0.00	0.00	0.00	101,000,000.00	0.00	101,000,000.00	0.00	101,000,000.00	0.00	101,000,000.00	0.00	0.00	0.00	0.00	0.00
2301012402	1101	LIBRE ASIGNACION	0.00	0.00	0.00	101,000,000.00	0.00	101,000,000.00	0.00	101,000,000.00	0.00	101,000,000.00	0.00	0.00	0.00	0.00	0.00
23010125		Proyecto: Estudios Diseños, Construcció	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010126		Proyecto: Construcción de la Institución	8,388,886,196.00	0.00	0.00	0.00	0.00	8,388,886,196.00	7,706,476,074.00	682,410,122.00	7,706,476,074.00	682,410,122.00	0.00	0.00	0.00	7,706,476,074.00	0.00
2301012601		Construcción de Infraestructura Educativ	8,059,850,059.00	0.00	0.00	0.00	0.00	8,059,850,059.00	7,377,439,937.00	682,410,122.00	7,377,439,937.00	682,410,122.00	0.00	0.00	0.00	7,377,439,937.00	0.00
2301012601	1101	LIBRE ASIGNACION	5,059,850,059.00	0.00	0.00	0.00	0.00	5,059,850,059.00	4,377,439,937.00	682,410,122.00	4,377,439,937.00	682,410,122.00	0.00	0.00	0.00	4,377,439,937.00	0.00
2301012601	9106	RECURSOS DEL CREDITO - ACUERDO No	3,000,000,000.00	0.00	0.00	0.00	0.00	3,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00
2301012602		Consultoria ,asesorias e interventoria de	329,036,137.00	0.00	0.00	0.00	0.00	329,036,137.00	329,036,137.00	0.00	329,036,137.00	0.00	0.00	0.00	0.00	329,036,137.00	0.00
2301012602	1101	LIBRE ASIGNACION	329,036,137.00	0.00	0.00	0.00	0.00	329,036,137.00	329,036,137.00	0.00	329,036,137.00	0.00	0.00	0.00	0.00	329,036,137.00	0.00
23010127		Proyecto: Construcción de la Institución	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010128		"Proyecto Construcción de la Institución	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010129		Proyecto: Desarrollo e Implementación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230102		SECTOR ESTRATÉGICO SALUD	15,310,048,108.00	0.00	0.00	0.00	0.00	15,310,048,108.00	14,253,064,942.00	1,056,983,166.00	7,614,504,052.22	7,695,544,055.78	6,737,680,736.22	0.00	6,558,156,907.22	876,823,316.00	179,523,829.00
2301021		"Programa Todos Aseguradados en Salu	13,130,281,611.00	0.00	0.00	0.00	0.00	13,130,281,611.00	12,531,794,110.00	598,487,501.00	5,893,233,220.22	7,237,048,390.78	5,893,233,220.22	0.00	5,893,233,220.22	0.00	0.00
2301021101		Proyecto Fortalecimiento del Aseguram	13,130,281,611.00	0.00	0.00	0.00	0.00	13,130,281,611.00	12,531,794,110.00	598,487,501.00	5,893,233,220.22	7,237,048,390.78	5,893,233,220.22	0.00	5,893,233,220.22	0.00	0.00
2301021101		Afiliación régimen subsidiado	13,130,281,611.00	0.00	0.00	0.00	0.00	13,130,281,611.00	12,531,794,110.00	598,487,501.00	5,893,233,220.22	7,237,048,390.78	5,893,233,220.22	0.00	5,893,233,220.22	0.00	0.00
2301021101	1101	LIBRE ASIGNACION	512,000,000.00	0.00	0.00	0.00	0.00	512,000,000.00	507,080,806.00	4,919,194.00	138,305,032.00	373,694,968.00	138,305,032.00	0.00	138,305,032.00	0.00	0.00
2301021101	21307	SGP SALUD REGIMEN SUB S.S.F.	4,737,436,623.00	0.00	0.00	0.00	0.00	4,737,436,623.00	4,737,436,623.00	0.00	3,749,542,234.97	987,894,388.03	3,749,542,234.97	0.00	3,749,542,234.97	0.00	0.00
2301021101	5301	RTOS FROS.CUENTA MAESTRA REGIMEN	109,272,700.00	0.00	0.00	0.00	0.00	109,272,700.00	0.00	109,272,700.00	0.00	109,272,700.00	0.00	0.00	0.00	0.00	0.00
2301021101	71109	PGN - ADRES S.S.F.	4,635,000,000.00	0.00	0.00	0.00	0.00	4,635,000,000.00	4,150,704,393.00	484,295,607.00	933,309,167.86	3,701,690,832.14	933,309,167.86	0.00	933,309,167.86	0.00	0.00
2301021101	71119	COLJUEGOS S.S.F.	870,572,288.00	0.00	0.00	0.00	0.00	870,572,288.00	870,572,288.00	0.00	305,151,855.34	565,420,432.66	305,151,855.34	0.00	305,151,855.34	0.00	0.00
2301021101	71121	S.S.F. Excedentes en el sector salud del	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301021101	82103	S.S.F RENTAS CEDIDAS SEC SALUD DPTC	2,266,000,000.00	0.00	0.00	0.00	0.00	2,266,000,000.00	2,266,000,000.00	0.00	766,924,930.05	1,499,075,069.95	766,924,930.05	0.00	766,924,930.05	0.00	0.00
2301021102		"Inspección, vigilancia y control -superin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301021102	71109	PGN - ADRES S.S.F.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301021103		Auditoria del régimen subsidiado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301021103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301022		Programa: Conductas saludables menos	1,874,840,101.00	0.00	0.00	0.00	0.00	1,874,840,101.00	1,640,618,832.00	234,221,269.00	1,640,618,832.00	234,221,269.00	821,179,516.00	0.00	641,655,687.00	819,439,316.00	179,523,829.00
23010221		Proyecto: Control, vigilancia y gestión d	1,874,840,101.00	0.00	0.00	0.00	0.00	1,874,840,101.00	1,640,618,832.00	234,221,269.00	1,640,618,832.00	234,221,269.00	821,179,516.00	0.00	641,655,687.00	819,439,316.00	179,523,829.00
2301022101		Gestión del riesgo enfermedades transm	131,634,000.00	0.00	0.00	0.00	0.00	131,634,000.00	131,634,000.00	0.00	131,634,000.00	0.00	65,817,000.00	0.00	51,191,000.00	65,817,000.00	14,626,000.00
2301022101	1101	LIBRE ASIGNACION	22,756,000.00	0.00	0.00	0.00	0.00	22,756,000.00	22,756,000.00	0.00	22,756,000.00	0.00	15,170,664.00	0.00	11,377,998.00	7,585,336.00	3,792,666.00
2301022101	21305	SGP SALUD PUBLICA	108,878,000.00	0.00	0.00	0.00	0.00	108,878,000.00	108,878,000.00	0.00	108,878,000.00	0.00	50,646,336.00	0.00	39,813,002.00	58,231,664.00	10,833,334.00
2301022102		PAI - Gestión del Riesgo enfermedades t	115,178,665.00	0.00	0.00	0.00	0.00	115,178,665.00	115,178,665.00	0.00	115,178,665.00	0.00	73,129,276.00	0.00	57,589,332.00	42,049,389.00	15,539,944.00
2301022102	1101	LIBRE ASIGNACION	28,239,665.00	0.00	0.00	0.00	0.00	28,239,665.00	28,239,665.00	0.00	28,239,665.00	0.00	18,826,444.00	0.00	14,119,833.00	9,413,221.00	4,706,611.00
2301022102	21305	SGP SALUD PUBLICA	86,939,000.00	0.00	0.00	0.00	0.00	86,939,000.00	86,939,000.00	0.00	86,939,000.00	0.00	54,302,832.00	0.00	43,469,499.00	32,636,168.00	10,833,333.00
2301022103		Salud Sexual Gestión del Riesgo	71,817,000.00	0.00	0.00	0.00	0.00	71,817,000.00	71,817,000.00	0.00	71,817,000.00	0.00	33,252,000.00	0.00	24,939,000.00	38,565,000.00	8,313,000.00
2301022103	1101	LIBRE ASIGNACION	30,878,000.00	0.00	0.00	0.00	0.00	30,878,000.00	30,878,000.00	0.00	30,878,000.00	0.00	20,585,332.00	0.00	15,438,999.00	10,292,668.00	5,146,333.00
2301022103	21305	SGP SALUD PUBLICA	40,939,000.00	0.00	0.00	0.00	0.00	40,939,000.00	40,939,000.00	0.00	40,939,000.00	0.00	12,666,668.00	0.00	9,500,001.00	28,272,332.00	3,166,667.00

2301022104		Seguridad alimentaria y nutricional - Ges	74,817,000.00	0.00	0.00	0.00	0.00	74,817,000.00	74,817,000.00	0.00	74,817,000.00	0.00	42,565,000.00	0.00	33,752,000.00	32,252,000.00	8,813,000.00
2301022104	1101	LIBRE ASIGNACION	12,878,000.00	0.00	0.00	0.00	0.00	12,878,000.00	12,878,000.00	0.00	12,878,000.00	0.00	8,585,332.00	0.00	6,438,999.00	4,292,668.00	2,146,333.00
2301022104	21305	SGP SALUD PUBLICA	61,939,000.00	0.00	0.00	0.00	0.00	61,939,000.00	61,939,000.00	0.00	61,939,000.00	0.00	33,979,668.00	0.00	27,313,001.00	27,959,332.00	6,666,667.00
2301022105		Salud y ámbito laboral - Promoción de la	70,539,000.00	0.00	0.00	0.00	0.00	70,539,000.00	70,539,000.00	0.00	70,539,000.00	0.00	32,400,000.00	0.00	24,300,000.00	38,139,000.00	8,100,000.00
2301022105	1101	LIBRE ASIGNACION	15,600,000.00	0.00	0.00	0.00	0.00	15,600,000.00	15,600,000.00	0.00	15,600,000.00	0.00	10,400,000.00	0.00	7,800,000.00	5,200,000.00	2,600,000.00
2301022105	21305	SGP SALUD PUBLICA	54,939,000.00	0.00	0.00	0.00	0.00	54,939,000.00	54,939,000.00	0.00	54,939,000.00	0.00	22,000,000.00	0.00	16,500,000.00	32,939,000.00	5,500,000.00
2301022106		Crónicas No Trasmisibles - Promoción de	774,813,840.00	0.00	0.00	0.00	0.00	774,813,840.00	677,563,350.00	97,250,490.00	677,563,350.00	97,250,490.00	425,894,600.00	0.00	328,737,750.00	251,668,750.00	97,156,850.00
2301022106	1101	LIBRE ASIGNACION	321,328,800.00	0.00	0.00	0.00	0.00	321,328,800.00	311,792,250.00	9,536,550.00	311,792,250.00	9,536,550.00	202,478,550.00	0.00	154,970,550.00	109,313,700.00	47,508,000.00
2301022106	21305	SGP SALUD PUBLICA	453,485,040.00	0.00	0.00	0.00	0.00	453,485,040.00	365,771,100.00	87,713,940.00	365,771,100.00	87,713,940.00	223,416,050.00	0.00	173,767,200.00	142,355,050.00	49,648,850.00
2301022107		Salud ambiental Gestión del Riesgo	335,346,387.00	0.00	0.00	0.00	0.00	335,346,387.00	198,429,300.00	136,917,087.00	198,429,300.00	136,917,087.00	25,595,500.00	0.00	21,939,000.00	172,833,800.00	3,656,500.00
2301022107	1101	LIBRE ASIGNACION	335,346,387.00	0.00	0.00	0.00	0.00	335,346,387.00	198,429,300.00	136,917,087.00	198,429,300.00	136,917,087.00	25,595,500.00	0.00	21,939,000.00	172,833,800.00	3,656,500.00
2301022108		Salud ambiental, promoción de la salud	43,878,000.00	0.00	0.00	0.00	0.00	43,878,000.00	43,878,000.00	0.00	43,878,000.00	0.00	14,626,000.00	0.00	14,626,000.00	29,252,000.00	0.00
2301022108	1101	LIBRE ASIGNACION	43,878,000.00	0.00	0.00	0.00	0.00	43,878,000.00	43,878,000.00	0.00	43,878,000.00	0.00	14,626,000.00	0.00	14,626,000.00	29,252,000.00	0.00
2301022109		Salud Sexual Promoción de la Salud	52,878,000.00	0.00	0.00	0.00	0.00	52,878,000.00	52,878,000.00	0.00	52,878,000.00	0.00	27,939,000.00	0.00	22,782,500.00	24,939,000.00	5,156,500.00
2301022109	1101	LIBRE ASIGNACION	8,939,000.00	0.00	0.00	0.00	0.00	8,939,000.00	8,939,000.00	0.00	8,939,000.00	0.00	5,959,332.00	0.00	4,469,499.00	2,979,668.00	1,489,833.00
2301022109	21305	SGP SALUD PUBLICA	43,939,000.00	0.00	0.00	0.00	0.00	43,939,000.00	43,939,000.00	0.00	43,939,000.00	0.00	21,979,668.00	0.00	18,313,001.00	21,959,332.00	3,666,667.00
2301022110		Gestión programática de la salud pública	51,088,000.00	0.00	0.00	0.00	0.00	51,088,000.00	51,034,308.00	53,692.00	51,034,308.00	53,692.00	0.00	0.00	0.00	51,034,308.00	0.00
2301022110	1101	LIBRE ASIGNACION	51,088,000.00	0.00	0.00	0.00	0.00	51,088,000.00	51,034,308.00	53,692.00	51,034,308.00	53,692.00	0.00	0.00	0.00	51,034,308.00	0.00
2301022111		Gestión del riesgo en salud mental	152,850,209.00	0.00	0.00	0.00	0.00	152,850,209.00	152,850,209.00	0.00	152,850,209.00	0.00	79,961,140.00	0.00	61,799,105.00	72,889,069.00	18,162,035.00
2301022111	1101	LIBRE ASIGNACION	59,068,148.00	0.00	0.00	0.00	0.00	59,068,148.00	59,068,148.00	0.00	59,068,148.00	0.00	39,378,764.00	0.00	29,534,073.00	19,689,384.00	9,844,691.00
2301022111	21305	SGP SALUD PUBLICA	91,050,244.00	0.00	0.00	0.00	0.00	91,050,244.00	91,050,244.00	0.00	91,050,244.00	0.00	38,761,164.00	0.00	30,899,123.00	52,289,080.00	7,862,041.00
2301022111	5305	RTOS FROS.SGP SALUD PUBLICA	2,731,817.00	0.00	0.00	0.00	0.00	2,731,817.00	2,731,817.00	0.00	2,731,817.00	0.00	1,821,212.00	0.00	1,365,909.00	910,605.00	455,303.00
2301023		Programa Administración Fortalecida m	304,926,396.00	0.00	0.00	0.00	0.00	304,926,396.00	80,652,000.00	224,274,396.00	80,652,000.00	224,274,396.00	23,268,000.00	0.00	23,268,000.00	57,384,000.00	0.00
2301023104		Proyecto Empoderamiento institucional	304,926,396.00	0.00	0.00	0.00	0.00	304,926,396.00	80,652,000.00	224,274,396.00	80,652,000.00	224,274,396.00	23,268,000.00	0.00	23,268,000.00	57,384,000.00	0.00
2301023104		Ejercicio de la Autoridad Sanitaria	304,926,396.00	0.00	0.00	0.00	0.00	304,926,396.00	80,652,000.00	224,274,396.00	80,652,000.00	224,274,396.00	23,268,000.00	0.00	23,268,000.00	57,384,000.00	0.00
2301023104	1243	REC DEST ESP Sanciones Sanitarias Saluc	2,060,000.00	0.00	0.00	0.00	0.00	2,060,000.00	0.00	2,060,000.00	0.00	2,060,000.00	0.00	0.00	0.00	0.00	0.00
2301023104	71102	COLJUEGOS	290,190,763.00	0.00	0.00	0.00	0.00	290,190,763.00	80,652,000.00	209,538,763.00	80,652,000.00	209,538,763.00	23,268,000.00	0.00	23,268,000.00	57,384,000.00	0.00
2301023104	71402	RTOS FROS COLJUEGOS	1,748,363.00	0.00	0.00	0.00	0.00	1,748,363.00	0.00	1,748,363.00	0.00	1,748,363.00	0.00	0.00	0.00	0.00	0.00
2301023104	71405	Rtos Fros Otros Gastos en Salud	10,927,270.00	0.00	0.00	0.00	0.00	10,927,270.00	0.00	10,927,270.00	0.00	10,927,270.00	0.00	0.00	0.00	0.00	0.00
23010232		"Proyecto Estudios, diseños, construcció	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010233		Proyecto: Construcción del área de urg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010234		Proyecto: Dotación hospitalaria para la	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010235		Proyecto: Dotación hospitalaria e indust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230103		SECTOR ESTRATÉGICO DESARROLLO SOI	8,550,000,000.00	0.00	0.00	190,000,000.00	190,000,000.00	8,550,000,000.00	8,339,339,978.00	210,660,022.00	7,309,533,098.00	1,240,466,902.00	770,687,396.00	0.00	767,811,496.00	6,538,845,702.00	2,875,900.00
2301031		Programa Familia incluyente que sí mar	8,550,000,000.00	0.00	0.00	190,000,000.00	190,000,000.00	8,550,000,000.00	8,339,339,978.00	210,660,022.00	7,309,533,098.00	1,240,466,902.00	770,687,396.00	0.00	767,811,496.00	6,538,845,702.00	2,875,900.00
23010311		"Proyecto Estudios, diseños, construcció	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301031101		Estudios y Diseños	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301031102		Infraestructura nueva - ampliaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301031103		Mantenimiento y Mejoramiento de Infra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010312		Proyecto: Atención y apoyo a la població	8,550,000,000.00	0.00	0.00	190,000,000.00	190,000,000.00	8,550,000,000.00	8,339,339,978.00	210,660,022.00	7,309,533,098.00	1,240,466,902.00	770,687,396.00	0.00	767,811,496.00	6,538,845,702.00	2,875,900.00
2301031201		Programa de atención integral a la prim	1,400,000,000.00	0.00	0.00	30,000,000.00	0.00	1,430,000,000.00	1,408,505,981.00	21,494,019.00	408,699,101.00	1,021,300,899.00	107,880,918.00	0.00	107,880,918.00	300,818,183.00	0.00
2301031201	1101	LIBRE ASIGNACION	1,400,000,000.00	0.00	0.00	30,000,000.00	0.00	1,430,000,000.00	1,408,505,981.00	21,494,019.00	408,699,101.00	1,021,300,899.00	107,880,918.00	0.00	107,880,918.00	300,818,183.00	0.00
2301031202		Protección integral a la Juventud	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	57,622,676.00	2,377,324.00	57,622,676.00	2,377,324.00	40,367,276.00	0.00	37,491,376.00	17,255,400.00	2,875,900.00
2301031202	1101	LIBRE ASIGNACION	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	57,622,676.00	2,377,324.00	57,622,676.00	2,377,324.00	40,367,276.00	0.00	37,491,376.00	17,255,400.00	2,875,900.00
2301031203		Atención y apoyo al adulto mayor	5,206,000,000.00	0.00	0.00	40,000,000.00	100,000,000.00	5,146,000,000.00	5,009,595,664.00	136,404,336.00	5,009,595,664.00	136,404,336.00	410,744,061.00	0.00	410,744,061.00	4,598,851,603.00	0.00
2301031203	1101	LIBRE ASIGNACION	2,600,000,000.00	0.00	0.00	40,000,000.00	100,000,000.00	2,540,000,000.00	2,460,140,943.00	79,859,057.00	2,460,140,943.00	79,859,057.00	331,756,530.00	0.00	331,756,530.00	2,128,384,413.00	0.00
2301031203	1206	ESTAMPILLAS TERCERA EDAD	2,600,000,000.00	0.00	0.00	0.00	0.00	2,600,000,000.00	2,543,454,721.00	56,545,279.00	2,543,454,721.00	56,545,279.00	72,987,531.00	0.00	72,987,531.00	2,470,467,190.00	0.00
2301031203	1506	RTOS FROS ESTAMPILLAS FONDO GERC	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
2301031204		Programas de discapacidad	1,824,000,000.00	0.00	0.00	20,000,000.00	0.00	1,844,000,000.00	1,796,014,882.00	47,985,118.00	1,796,014,882.00	47,985,118.00	201,397,971.00	0.00	201,397,971.00	1,594,616,911.00	0.00
2301031204	1101	LIBRE ASIGNACION	1,824,000,000.00	0.00	0.00	20,000,000.00	0.00	1,844,000,000.00	1,796,014,882.00	47,985,118.00	1,796,014,882.00	47,985,118.00	201,397,971.00	0.00	201,397,971.00	1,594,616,911.00	0.00
2301031205		Programas diseñados para la superación	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	57,600,775.00	2,399,225.00	37,600,775.00	22,399,225.00	10,297,170.00	0.00	10,297,170.00	27,303,605.00	0.00
2301031205	1101	LIBRE ASIGNACION	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	57,600,775.00	2,399,225.00	37,600,775.00	22,399,225.00	10,297,170.00	0.00	10,297,170.00	27,303,605.00	0.00
2301031208		Protección integral a la niñez y la adoles	0.00	0.00	0.00	100,000,000.00	90,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
2301031208	1101	LIBRE ASIGNACION	0.00	0.00	0.00	100,000,000.00	90,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23010313		"Proyecto Estudios, diseños y construcci	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010314		"Proyecto Estudios, diseños y construcci	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230104		SECTOR ESTRATÉGICO CULTURA	5,023,948,405.00	1,062,680,717.00	0.00	0.00	0.00	6,086,629,122.00	3,325,204,768.00	2,761,424,354.00	2,119,405,531.00	3,967,223,591.00	197,214,053.00	0.00	185,496,222.00	1,922,191,478.00	11,717,831.00
2301041		Programa Fomento artístico y cultural	4,871,425,079.00	1,062,680,717.00	0.00	0.00	0.00	5,934,105,796.00	3,241,004,768.00	2,693,101,028.00	2,064,905,531.00	3,869,200,265.00	176,814,053.00	0.00	165,096,222.00	1,888,091,478.00	11,717,831.00
23010411		Proyecto Estudios, Diseños, Contrucción	770,948,405.00	262,680,717.00	0.00	0.00	0.00	1,033,629,122.00	0.00	1,033,629,122.00	0.00	1,033,629,122.00	0.00	0.00	0.00	0.00	0.00
2301041101		Construcción, mantenimiento y adecuac	770,948,405.00	262,680,717.00	0.00	0.00	0.00	1,033,629,122.00	0.00	1,033,629,122.00	0.00	1,033,629,122.00	0.00	0.00	0.00	0.00	0.00
2301041101	1246	Dest Esp. Escenarios Culturales de las Ar	770,948,405.00	0.00	0.00	0.00	0.00	770,948,405.00	0.00	770,948,405.00	0.00	770,948,405.00	0.00	0.00	0.00	0.00	0.00
2301041101	1353	R.B. Dest Esp. Escenarios Culturales de la	0.00	262,680,717.00	0.00	0.00	0.00	262,680,717.00	0.00	262,680,717.00	0.00	262,680,717.00	0.00	0.00	0.00	0.00	0.00
23010412		Proyecto: Adquisición de predios constr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010413		Proyecto: Desarrollo, terminación, cons	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010414		Proyecto: Fomento, promoción y difusic	4,100,476,674.00	800,000,000.00	0.00	0.00	0.00	4,900,476,674.00	3,241,004,768.00	1,659,471,906.00	2,064,905,531.00	2,835,571,143.00	176,814,053.00	0.00	165,096,222.00	1,888,091,478.00	11,717,831.00
2301041402		Ejecución de programas y proyectos arti	2,793,277,487.00	0.00	0.00	0.00	0.00	2,793,277,487.00	2,342,890,162.00	450,387,325.00	1,924,476,925.00	868,800,562.00	118,148,400.00	0.00	109,698,400.00	1,806,328,525.00	8,450,000.00
2301041402	1101	LIBRE ASIGNACION	1,442,170,132.00	0.00	0.00	0.00	0.00	1,442,170,132.00	1,262,532,821.00	179,637,311.00	1,018,843,609.00	423,326,523.00	109,548,400.00	0.00	104,098,400.00	909,295,209.00	5,450,000.00
2301041402	1205	ESTAMPILLA PROCULTURA	900,000,000.00	0.00	0.00	0.00	0.00	900,000,000.00	735,749,986.00	164,250,014.00	575,383,316.00	324,616,684.00	3,000,000.00	0.00	0.00	572,383,316.00	3,000,000.00
2301041402	1228	OTROS REC FONDO DE CULTURA	95,000,000.00	0.00	0.00	0.00	0.00	95,000,000.00	68,900,000.00	26,100,000.00	68,900,000.00	26,100,000.00	0.00	0.00	0.00	68,900,000.00	0.00
2301041402	1505	RTOS FROS ESTAMPILLA PROCULTURA	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00	13,200,000.00	1,800,000.00	0.00	0.00	0.00	13,200,000.00	0.00
2301041402	1525	RTOS FROS OTROS REC FONDO DE CULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041402	21603	SGP CULTURA	341,107,355.00	0.00	0.00	0.00	0.00	341,107,355.00	260,707,355.00	80,400,000.00	248,150,000.00	92,957,355.00	5,600,000.00	0.00	5,600,000.00	242,550,000.00	0.00
2301041403		"Formación, capacitación e investigación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041403	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041404		Mantenimiento, dotación de bibliotecas	180,000,000.00	0.00	0.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00
2301041404	1205	ESTAMPILLA PROCULTURA	180,000,000.00	0.00	0.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00
2301041405		"Fomento, apoyo y difusión de eventos	587,199,187.00	800,000,000.00	0.00	0.00	0.00	1,387,199,187.00	898,114,606.00	489,084,581.00	140,428,606.00	1,246,770,581.00	58,665,653.00	0.00	55,397,822.00	81,762,953.00	3,267,831.00
2301041405	1101	LIBRE ASIGNACION	407,199,187.00	0.00	0.00	0.00	0.00	407,199,187.00	321,314,606.00	85,884,581.00	140,428,606.00	266,770,581.00	58,665,653.00	0.00	55,397,822.00	81,762,953.00	3,267,831.00
2301041405	1205	ESTAMPILLA PROCULTURA	180,000,000.00	0.00	0.00	0.00	0.00	180,000,000.00	76,800,000.00	103,200,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00
2301041405	1353	R.B. Dest Esp. Escenarios Culturales de la	0.00	800,000,000.00	0.00	0.00	0.00	800,000,000.00	500,000,000.00	300,000,000.00	0.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00
2301041406		Seguridad social del creador y gestor cul	540,000,000.00	0.00	0.00	0.00	0.00	540,000,000.00	0.00	540,000,000.00	0.00	540,000,000.00	0.00	0.00	0.00	0.00	0.00
2301041406	1205	ESTAMPILLA PROCULTURA	540,000,000.00	0.00	0.00	0.00	0.00	540,000,000.00	0.00	540,000,000.00	0.00	540,000,000.00	0.00	0.00	0.00	0.00	0.00
23010415		Proyecto Estudios, diseños, construcción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010416		Proyecto Estudios, Diseños, Construcció	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301042		Programa Protección y salvaguardia del	122,523,326.00	0.00	0.00	0.00	0.00	122,523,326.00	54,450,000.00	68,073,326.00	24,750,000.00	97,773,326.00	9,900,000.00	0.00	9,900,000.00	14,850,000.00	0.00
23010421		Proyecto: Protección y promoción del p	122,523,326.00	0.00	0.00	0.00	0.00	122,523,326.00	54,450,000.00	68,073,326.00	24,750,000.00	97,773,326.00	9,900,000.00	0.00	9,900,000.00	14,850,000.00	0.00
2301042101		Protección del patrimonio cultural	122,523,326.00	0.00	0.00	0.00	0.00	122,523,326.00	54,450,000.00	68,073,326.00	24,750,000.00	97,773,326.00	9,900,000.00	0.00	9,900,000.00	14,850,000.00	0.00
2301042101	1101	LIBRE ASIGNACION	122,523,326.00	0.00	0.00	0.00	0.00	122,523,326.00	54,450,000.00	68,073,326.00	24,750,000.00	97,773,326.00	9,900,000.00	0.00	9,900,000.00	14,850,000.00	0.00
2301042101	1205	ESTAMPILLA PROCULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301043		Programa Diversidad y diálogo cultural	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	29,750,000.00	250,000.00	29,750,000.00	250,000.00	10,500,000.00	0.00	10,500,000.00	19,250,000.00	0.00

23010431		Proyecto Seguridad, convivencia y cultur	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	29,750,000.00	250,000.00	29,750,000.00	250,000.00	10,500,000.00	0.00	10,500,000.00	19,250,000.00	0.00
2301043101		Formación, capacitación e investigación	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	29,750,000.00	250,000.00	29,750,000.00	250,000.00	10,500,000.00	0.00	10,500,000.00	19,250,000.00	0.00
2301043101	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	29,750,000.00	250,000.00	29,750,000.00	250,000.00	10,500,000.00	0.00	10,500,000.00	19,250,000.00	0.00
23010432		Proyecto: FORTALECIMIENTO EN LA COI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230105		SECTOR ESTRATÉGICO DESARROLLO ECO	1,049,000,000.00	0.00	0.00	90,000,000.00	90,000,000.00	1,049,000,000.00	757,391,477.00	291,608,523.00	478,885,255.00	570,114,745.00	189,468,611.00	0.00	177,468,587.00	289,416,644.00	12,000,024.00
2301051		Programa Desarrollo Competitivo y Sost	76,000,000.00	0.00	0.00	90,000,000.00	0.00	166,000,000.00	70,000,000.00	96,000,000.00	21,000,000.00	145,000,000.00	0.00	0.00	0.00	21,000,000.00	0.00
23010511		Proyecto: Promoción del Emprendimier	76,000,000.00	0.00	0.00	90,000,000.00	0.00	166,000,000.00	70,000,000.00	96,000,000.00	21,000,000.00	145,000,000.00	0.00	0.00	0.00	21,000,000.00	0.00
2301051101		Promoción de asociaciones y alianzas pa	40,000,000.00	0.00	0.00	90,000,000.00	0.00	130,000,000.00	70,000,000.00	60,000,000.00	21,000,000.00	109,000,000.00	0.00	0.00	0.00	21,000,000.00	0.00
2301051101	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	90,000,000.00	0.00	130,000,000.00	70,000,000.00	60,000,000.00	21,000,000.00	109,000,000.00	0.00	0.00	0.00	21,000,000.00	0.00
2301051103		Proyectos para atender a la población de	36,000,000.00	0.00	0.00	0.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00	0.00
2301051103	1101	LIBRE ASIGNACION	36,000,000.00	0.00	0.00	0.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00	0.00
23010512		Proyecto: Fomento de la creación de m	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010513		Proyecto Estudios y diseños para la cons	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301052		Programa Desarrollo Agropecuario en C	973,000,000.00	0.00	0.00	0.00	90,000,000.00	883,000,000.00	687,391,477.00	195,608,523.00	457,885,255.00	425,114,745.00	189,468,611.00	0.00	177,468,587.00	268,416,644.00	12,000,024.00
23010521		Proyecto: Apoyo y promoción de buena	293,000,000.00	0.00	0.00	0.00	0.00	293,000,000.00	208,871,360.00	84,128,640.00	168,871,360.00	124,128,640.00	28,266,408.00	0.00	28,266,408.00	140,604,952.00	0.00
2301052101		Programas y proyectos de asistencia téc	293,000,000.00	0.00	0.00	0.00	0.00	293,000,000.00	208,871,360.00	84,128,640.00	168,871,360.00	124,128,640.00	28,266,408.00	0.00	28,266,408.00	140,604,952.00	0.00
2301052101	1101	LIBRE ASIGNACION	293,000,000.00	0.00	0.00	0.00	0.00	293,000,000.00	208,871,360.00	84,128,640.00	168,871,360.00	124,128,640.00	28,266,408.00	0.00	28,266,408.00	140,604,952.00	0.00
23010522		Proyecto: Aprovechamiento de los resid	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	28,706,622.00	21,293,378.00	28,706,622.00	21,293,378.00	0.00	0.00	0.00	28,706,622.00	0.00
2301052201		Disposición, eliminación y reciclaje de re	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	28,706,622.00	21,293,378.00	28,706,622.00	21,293,378.00	0.00	0.00	0.00	28,706,622.00	0.00
2301052201	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	28,706,622.00	21,293,378.00	28,706,622.00	21,293,378.00	0.00	0.00	0.00	28,706,622.00	0.00
23010523		Proyecto: Promoción de la tenencia res	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
2301052301		Bienestar animal	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
2301052301	1101	LIBRE ASIGNACION	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
23010524		"Proyecto Implementación modelo adm	615,000,000.00	0.00	0.00	0.00	90,000,000.00	525,000,000.00	449,813,495.00	75,186,505.00	260,307,273.00	264,692,727.00	161,202,203.00	0.00	149,202,179.00	99,105,070.00	12,000,024.00
2301052401		Mejoramiento, mantenimiento y mobili	615,000,000.00	0.00	0.00	0.00	90,000,000.00	525,000,000.00	449,813,495.00	75,186,505.00	260,307,273.00	264,692,727.00	161,202,203.00	0.00	149,202,179.00	99,105,070.00	12,000,024.00
2301052401	1101	LIBRE ASIGNACION	392,245,000.00	0.00	0.00	0.00	90,000,000.00	302,245,000.00	227,058,495.00	75,186,505.00	138,677,263.00	163,567,737.00	100,383,703.00	0.00	88,383,679.00	38,293,560.00	12,000,024.00
2301052401	1234	REC PROPIOS DES ESP DEGUELLO GANA	222,755,000.00	0.00	0.00	0.00	0.00	222,755,000.00	222,755,000.00	0.00	121,630,010.00	101,124,990.00	60,818,500.00	0.00	60,818,500.00	60,811,510.00	0.00
23010525		Proyecto: Estudios y diseños para la con	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301052501		Preinversión en Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010527		Proyecto: Implementación y puesta en fi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010528		Proyecto: Montaje e instalación para Pro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230106		SECTOR ESTRATÉGICO TURISMO	340,000,000.00	0.00	0.00	0.00	150,000,000.00	190,000,000.00	35,178,702.00	154,821,298.00	35,178,702.00	154,821,298.00	13,401,412.00	0.00	13,401,412.00	21,777,290.00	0.00
2301061		Programa Competitividad Turística	340,000,000.00	0.00	0.00	0.00	150,000,000.00	190,000,000.00	35,178,702.00	154,821,298.00	35,178,702.00	154,821,298.00	13,401,412.00	0.00	13,401,412.00	21,777,290.00	0.00
23010611		Proyecto: Promoción y Posicionamiento	340,000,000.00	0.00	0.00	0.00	150,000,000.00	190,000,000.00	35,178,702.00	154,821,298.00	35,178,702.00	154,821,298.00	13,401,412.00	0.00	13,401,412.00	21,777,290.00	0.00
2301061101		Promoción del desarrollo turístico	340,000,000.00	0.00	0.00	0.00	150,000,000.00	190,000,000.00	35,178,702.00	154,821,298.00	35,178,702.00	154,821,298.00	13,401,412.00	0.00	13,401,412.00	21,777,290.00	0.00
2301061101	1101	LIBRE ASIGNACION	299,820,000.00	0.00	0.00	0.00	150,000,000.00	149,820,000.00	0.00	149,820,000.00	0.00	149,820,000.00	0.00	0.00	0.00	0.00	0.00
2301061101	1514	RTOS FROS REC LIBRE ASIGNACION	40,180,000.00	0.00	0.00	0.00	0.00	40,180,000.00	35,178,702.00	5,001,298.00	35,178,702.00	5,001,298.00	13,401,412.00	0.00	13,401,412.00	21,777,290.00	0.00
23010612		"Proyecto Estudios, diseños, Construcci	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301061201		"Estudios, diseños, Construcción y Mant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010613		Proyecto Mantenimiento y adecuación d	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301061301		"Contrucción, mejoramiento y mantenin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230107		SECTOR ESTRATÉGICO INFRAESTRUCTUI	20,335,273,257.00	0.00	0.00	280,000,000.00	130,000,000.00	20,485,273,257.00	18,228,315,363.00	2,256,957,894.00	18,106,849,859.00	2,378,423,398.00	7,372,826.00	0.00	7,372,826.00	18,099,477,033.00	0.00
2301071		Programa Infraestructura Física	18,433,000,001.00	0.00	0.00	0.00	110,000,000.00	18,323,000,001.00	17,973,315,363.00	349,684,638.00	17,973,315,363.00	349,684,638.00	0.00	0.00	0.00	17,973,315,363.00	0.00
23010711		Proyecto: Mantenimiento, Mejoramient	193,000,000.00	0.00	0.00	0.00	0.00	193,000,000.00	0.00	193,000,000.00	0.00	193,000,000.00	0.00	0.00	0.00	0.00	0.00
2301071101		Mejoramiento y Mantenimiento de Dep	143,000,000.00	0.00	0.00	0.00	0.00	143,000,000.00	0.00	143,000,000.00	0.00	143,000,000.00	0.00	0.00	0.00	0.00	0.00
2301071101	1101	LIBRE ASIGNACION	143,000,000.00	0.00	0.00	0.00	0.00	143,000,000.00	0.00	143,000,000.00	0.00	143,000,000.00	0.00	0.00	0.00	0.00	0.00
2301071102		"Construcción, mantenimiento y/o Adec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071103		Mejoramiento, Mantenimiento y Adecua	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
2301071103	21604	SGP OTROS SECTORES	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
23010712		Proyecto: Estudios y Diseños para la Con	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071201		Preinversión de Infraestructura Institucio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071201	9101	RECURSOS DEL CREDITO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010713		Proyecto Fortalecimiento del Banco de I	240,000,000.00	0.00	0.00	0.00	110,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00
2301071301		Materiales para la infraestructura vial	240,000,000.00	0.00	0.00	0.00	110,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00
2301071301	1101	LIBRE ASIGNACION	240,000,000.00	0.00	0.00	0.00	110,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00
2301071302		Materiales para la infraestructura Institu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071302	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010714		Proyecto: Construcción del Centro Admi	18,000,000,001.00	0.00	0.00	0.00	0.00	18,000,000,001.00	17,973,315,363.00	26,684,638.00	17,973,315,363.00	26,684,638.00	0.00	0.00	0.00	17,973,315,363.00	0.00
2301071401		Construcción de Infraestructura	18,000,000,001.00	0.00	0.00	0.00	0.00	18,000,000,001.00	17,973,315,363.00	26,684,638.00	17,973,315,363.00	26,684,638.00	0.00	0.00	0.00	17,973,315,363.00	0.00
2301071401	1101	LIBRE ASIGNACION	3,000,000,000.00	0.00	0.00	0.00	0.00	3,000,000,000.00	2,973,315,363.00	26,684,637.00	2,973,315,363.00	26,684,637.00	0.00	0.00	0.00	2,973,315,363.00	0.00
2301071401	21604	SGP OTROS SECTORES	4,000,000,000.00	0.00	0.00	0.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	0.00	4,000,000,000.00	0.00
2301071401	9106	RECURSOS DEL CREDITO - ACUERDO No	11,000,000,001.00	0.00	0.00	0.00	0.00	11,000,000,001.00	11,000,000,000.00	1.00	11,000,000,000.00	1.00	0.00	0.00	0.00	11,000,000,000.00	0.00
23010715		Proyecto: Mejoramiento de las instalacio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071501		Construcción, mejoramiento y mantenin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071502		Estudios y Preinversión de Infraestructu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010716		Proyecto: Estudios y Diseños Estructural	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071601		Estudios y preinversión de infraestructu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072		Programa Vías	1,737,273,256.00	0.00	0.00	260,000,000.00	0.00	1,997,273,256.00	160,000,000.00	1,837,273,256.00	39,500,000.00	1,957,773,256.00	7,372,826.00	0.00	7,372,826.00	32,127,174.00	0.00
23010721		Proyecto Estudios y diseños para la cons	1,343,000,000.00	0.00	0.00	0.00	0.00	1,343,000,000.00	0.00	1,343,000,000.00	0.00	1,343,000,000.00	0.00	0.00	0.00	0.00	0.00
2301072101		Mantenimiento rutinario de vías	847,000,000.00	0.00	0.00	0.00	0.00	847,000,000.00	0.00	847,000,000.00	0.00	847,000,000.00	0.00	0.00	0.00	0.00	0.00
2301072101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072101	1218	DES ESPECIFICA PUBLICIDAD V	247,000,000.00	0.00	0.00	0.00	0.00	247,000,000.00	0.00	247,000,000.00	0.00	247,000,000.00	0.00	0.00	0.00	0.00	0.00
2301072101	1220	DEST ESP PLUSVALIA	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
2301072101	21604	SGP OTROS SECTORES	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
2301072101	9101	RECURSOS DEL CREDITO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072102		Construcción de vías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072102	1220	DEST ESP PLUSVALIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072103		Infraestructura para transporte no moto	496,000,000.00	0.00	0.00	0.00	0.00	496,000,000.00	0.00	496,000,000.00	0.00	496,000,000.00	0.00	0.00	0.00	0.00	0.00
2301072103	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
2301072103	1218	DES ESPECIFICA PUBLICIDAD V	50,469,283.00	0.00	0.00	0.00	0.00	50,469,283.00	0.00	50,469,283.00	0.00	50,469,283.00	0.00	0.00	0.00	0.00	0.00
2301072103	1220	DEST ESP PLUSVALIA	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
2301072103	21604	SGP OTROS SECTORES	95,530,717.00	0.00	0.00	0.00	0.00	95,530,717.00	0.00	95,530,717.00	0.00	95,530,717.00	0.00	0.00	0.00	0.00	0.00
2301072104		Estudios y Preinversion en infraestructu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010722		Proyecto Mantenimiento y Expansión de	232,684,707.00	0.00	0.00	0.00	0.00	232,684,707.00	0.00	232,684,707.00	0.00	232,684,707.00	0.00	0.00	0.00	0.00	0.00
2301072201		Servicio de alumbrado público	232,684,707.00	0.00	0.00	0.00	0.00	232,684,707.00	0.00	232,684,707.00	0.00	232,684,707.00	0.00	0.00	0.00	0.00	0.00
2301072201	21604	SGP OTROS SECTORES	163,674,707.00	0.00	0.00	0.00	0.00	163,674,707.00	0.00	163,674,707.00	0.00	163,674,707.00	0.00	0.00	0.00	0.00	0.00
2301072201	5604	RTOS FROS.SGP OTROS SECTORES	69,010,000.00	0.00	0.00	0.00	0.00	69,010,000.00	0.00	69,010,000.00	0.00	69,010,000.00	0.00	0.00	0.00	0.00	0.00
23010723		Proyecto: Compra y Mantenimiento de I	161,588,549.00	0.00	0.00	260,000,000.00	0.00	421,588,549.00	160,000,000.00	261,588,549.00	39,500,000.00	382,088,549.00	7,372,826.00	0.00	7,372,826.00	32,127,174.00	0.00
2301072301		Mantenimiento de maquinaria y equipo	161,588,549.00	0.00	0.00	260,000,000.00	0.00	421,588,549.00	160,000,000.00	261,588,549.00	39,500,000.00	382,088,549.00	7,372,826.00	0.00	7,372,826.00	32,127,174.00	0.00
2301072301	1101	LIBRE ASIGNACION	148,116,229.00	0.00	0.00	110,000,000.00	0.00	258,116,229.00	160,000,000.00	98,116,229.00	39,500,000.00	218,616,229.00	7,372,826.00	0.00	7,372,826.00	32,127,174.00	0.00

2301072301	1224	DEST ESPE MAQUINARIA AGRICOLA	13,372,320.00	0.00	0.00	0.00	0.00	13,372,320.00	0.00	13,372,320.00	0.00	13,372,320.00	0.00	0.00	0.00	0.00	0.00
2301072301	1514	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
2301072301	21604	SGP OTROS SECTORES	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2301072302		Compra de maquinaria y equipo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072302	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072401		Proyecto: Fortalecimiento del Banco de	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072401		Mantenimiento Rutinario de Vias	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072401	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072501		Preinversión de Infraestructura Institucio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072601		Servicio de Alumbrado Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072601	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073		Programa Equipamiento y Espacio Públi	165,000,000.00	0.00	0.00	20,000,000.00	20,000,000.00	165,000,000.00	95,000,000.00	70,000,000.00	94,034,496.00	70,965,504.00	0.00	0.00	0.00	94,034,496.00	0.00
2301073101		Mejoramiento y mantenimiento de zona	85,000,000.00	0.00	0.00	20,000,000.00	0.00	105,000,000.00	95,000,000.00	10,000,000.00	94,034,496.00	10,965,504.00	0.00	0.00	0.00	94,034,496.00	0.00
2301073101	1101	LIBRE ASIGNACION	85,000,000.00	0.00	0.00	20,000,000.00	0.00	105,000,000.00	95,000,000.00	10,000,000.00	94,034,496.00	10,965,504.00	0.00	0.00	0.00	94,034,496.00	0.00
2301073102		Construcción, mejoramiento y mantenin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073103		Construcción, mejoramiento y mantenin	80,000,000.00	0.00	0.00	0.00	20,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
2301073103	1101	LIBRE ASIGNACION	80,000,000.00	0.00	0.00	0.00	20,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
2301073104		Estudios y Preinversión en Infraestructu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073104	21604	SGP OTROS SECTORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073301		Estudios y pre inversión en infraestructu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073302		Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073401		Construcción, mejoramiento y mantenin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073402		Estudios y preinversión de infraestructu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073501		Estudios y Preinversión de Infraestructu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073502		Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073601		Adecuación de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073602		Estudios y Preinversión de Infraestructu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230108		SECTOR ESTRATÉGICO DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301081		Programa Con deporte formativo, comp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301081101		Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301081101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301081201		Mantenimiento de maquinaria y equipo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301081301		Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230109		SECTOR ESTRATÉGICO MOVILIDAD	1,172,024,209.00	0.00	0.00	0.00	0.00	1,172,024,209.00	744,926,391.00	427,097,818.00	87,927,000.00	1,084,097,209.00	21,798,000.00	0.00	21,798,000.00	66,129,000.00	0.00
2301091		Programa Movilidad organizada, dinámi	662,000,000.00	0.00	0.00	0.00	0.00	662,000,000.00	234,902,182.00	427,097,818.00	87,927,000.00	574,073,000.00	21,798,000.00	0.00	21,798,000.00	66,129,000.00	0.00
2301091101		Planes de tránsito, educación, dotación	662,000,000.00	0.00	0.00	0.00	0.00	662,000,000.00	234,902,182.00	427,097,818.00	87,927,000.00	574,073,000.00	21,798,000.00	0.00	21,798,000.00	66,129,000.00	0.00
2301091101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301091101	1216	REC PROP DEST ESP TRANSITO	662,000,000.00	0.00	0.00	0.00	0.00	662,000,000.00	234,902,182.00	427,097,818.00	87,927,000.00	574,073,000.00	21,798,000.00	0.00	21,798,000.00	66,129,000.00	0.00
2301091201		"Planes de tránsito, educación, dotación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301092		Programa Educación para la movilidad	510,024,209.00	0.00	0.00	0.00	0.00	510,024,209.00	510,024,209.00	0.00	0.00	510,024,209.00	0.00	0.00	0.00	0.00	0.00
2301092101		Planes de tránsito, educación, dotación	510,024,209.00	0.00	0.00	0.00	0.00	510,024,209.00	510,024,209.00	0.00	0.00	510,024,209.00	0.00	0.00	0.00	0.00	0.00
2301092101	1216	REC PROP DEST ESP TRANSITO	510,024,209.00	0.00	0.00	0.00	0.00	510,024,209.00	510,024,209.00	0.00	0.00	510,024,209.00	0.00	0.00	0.00	0.00	0.00
230110		SECTOR ESTRATÉGICO DESARROLLO REC	4,031,985,221.00	0.00	0.00	4,031,985,221.00	4,031,985,221.00	4,031,985,221.00	2,997,262,281.00	1,034,722,940.00	0.00	4,031,985,221.00	0.00	0.00	0.00	0.00	0.00
2301101		Programa Región Sostenible	4,031,985,221.00	0.00	0.00	0.00	4,031,985,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011011		Proyecto: Conservación y protección de	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101101		Manejo Y Aprovechamiento De Cuencas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011012		Proyecto: Formulacion e implementació	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101201		"Componente: Conservación, Protección	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101201	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011013		Proyecto: Implementación de estrategia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101301		Educación Ambiental No Formal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101301	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011014		"Proyecto: Implementacion, seguimient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101401		"Componente: Disposición, Eliminación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101401	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011015		Proyecto: Recuperación y conservacion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101501		"Componente: Conservación, Protección	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101501	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011016		Proyecto: Acciones condundentes para l	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011017		Proyecto: Estudios y diseños para la con	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011018		Proyecto: Estudios y Diseños para la Con	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011019		Proyecto: Estudios, diseños, construció	4,031,985,221.00	0.00	0.00	0.00	4,031,985,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101901		Estudios y Preinversión en Infraestructu	4,031,985,221.00	0.00	0.00	0.00	4,031,985,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101901	1101	LIBRE ASIGNACION	831,826,744.00	0.00	0.00	0.00	831,826,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101901	1217	TRANSFERENCIA SECTOR ENERGETICO	61,800,000.00	0.00	0.00	0.00	61,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101901	21501	SGP AGUA POTABLE Y SANEAMIENTO	2,906,958,477.00	0.00	0.00	0.00	2,906,958,477.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101901	21604	SGP OTROS SECTORES	179,900,000.00	0.00	0.00	0.00	179,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101901	5502	RTOS FROS..SGP AGUA POTABLE SANEA	51,500,000.00	0.00	0.00	0.00	51,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011020		Estudios y diseños para la construcción	0.00	0.00	0.00	4,031,985,221.00	0.00	4,031,985,221.00	2,997,262,281.00	1,034,722,940.00	0.00	4,031,985,221.00	0.00	0.00	0.00	0.00	0.00
2301102001		Estudios y preinversión en infraestructu	0.00	0.00	0.00	4,031,985,221.00	0.00	4,031,985,221.00	2,997,262,281.00	1,034,722,940.00	0.00	4,031,985,221.00	0.00	0.00	0.00	0.00	0.00
2301102001	1101	LIBRE ASIGNACION	0.00	0.00	0.00	831,826,744.00	0.00	831,826,744.00	0.00	831,826,744.00	0.00	831,826,744.00	0.00	0.00	0.00	0.00	0.00
2301102001	1217	TRANSFERENCIA SECTOR ENERGETICO	0.00	0.00	0.00	61,800,000.00	0.00	61,800,000.00	38,803,804.00	22,996,196.00	0.00	61,800,000.00	0.00	0.00	0.00	0.00	0.00
2301102001	21501	SGP AGUA POTABLE Y SANEAMIENTO	0.00	0.00	0.00	2,906,958,477.00	0.00	2,906,958,477.00	2,906,958,477.00	0.00	0.00	2,906,958,477.00	0.00	0.00	0.00	0.00	0.00
2301102001	21604	SGP OTROS SECTORES	0.00	0.00	0.00	179,900,000.00	0.00	179,900,000.00	0.00	179,900,000.00	0.00	179,900,000.00	0.00	0.00	0.00	0.00	0.00
2301102001	5502	RTOS FROS..SGP AGUA POTABLE SANEA	0.00	0.00	0.00	51,500,000.00	0.00	51,500,000.00	51,500,000.00	0.00	0.00	51,500,000.00	0.00	0.00	0.00	0.00	0.00

230111		SECTOR ESTRATÉGICO MEDIO AMBIENT	347,091,104.00	0.00	0.00	73,600,000.00	73,600,000.00	347,091,104.00	177,160,000.00	169,931,104.00	149,793,112.00	197,297,992.00	57,337,430.00	0.00	53,267,430.00	92,455,682.00	4,070,000.00
2301111		Programa Manejo Ambiental	5,000,000.00	0.00	0.00	36,800,000.00	0.00	41,800,000.00	36,800,000.00	5,000,000.00	13,350,576.00	28,449,424.00	6,675,288.00	0.00	6,675,288.00	6,675,288.00	0.00
23011111		Proyecto: Formulacion e implementació	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
2301111101		Conservación, Protección, Restauración	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
2301111101	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
2301111102		Asistencia Técnica En Reconversión Tecr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301111102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301111103		Gestión del riesgo - condiciones ambien	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301111103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011112		Proyecto Implementacion, seguimiento	0.00	0.00	0.00	36,800,000.00	0.00	36,800,000.00	36,800,000.00	0.00	13,350,576.00	23,449,424.00	6,675,288.00	0.00	6,675,288.00	6,675,288.00	0.00
2301111201		"Disposición, Eliminación Y Reciclaje de	0.00	0.00	0.00	36,800,000.00	0.00	36,800,000.00	36,800,000.00	0.00	13,350,576.00	23,449,424.00	6,675,288.00	0.00	6,675,288.00	6,675,288.00	0.00
2301111201	1101	LIBRE ASIGNACION	0.00	0.00	0.00	18,400,000.00	0.00	18,400,000.00	18,400,000.00	0.00	13,350,576.00	5,049,424.00	6,675,288.00	0.00	6,675,288.00	6,675,288.00	0.00
2301111201	1103	TRANSPORTE HIDROCARBUROS - GAS	0.00	0.00	0.00	18,400,000.00	0.00	18,400,000.00	18,400,000.00	0.00	0.00	18,400,000.00	0.00	0.00	0.00	0.00	0.00
23011113		Proyecto: Fortalecimiento de la Cultura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301111301		Asistencia Técnica en Reconversión Tecr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301111302		Disposición, Eliminación y Reciclaje de R	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301112		Programa Adaptación al Cambio Climáti	342,091,104.00	0.00	0.00	0.00	73,600,000.00	268,491,104.00	103,560,000.00	164,931,104.00	99,642,536.00	168,848,568.00	36,862,142.00	0.00	32,792,142.00	62,780,394.00	4,070,000.00
23011121		Proyecto: Conservación y protección de	259,591,104.00	0.00	0.00	0.00	18,400,000.00	241,191,104.00	79,560,000.00	161,631,104.00	76,773,496.00	164,417,608.00	30,001,430.00	0.00	25,931,430.00	46,772,066.00	4,070,000.00
2301112101		Manejo y Aprovechamiento de Cuencas	259,591,104.00	0.00	0.00	0.00	18,400,000.00	241,191,104.00	79,560,000.00	161,631,104.00	76,773,496.00	164,417,608.00	30,001,430.00	0.00	25,931,430.00	46,772,066.00	4,070,000.00
2301112101	1103	TRANSPORTE HIDROCARBUROS - GAS	60,000,000.00	0.00	0.00	0.00	18,400,000.00	41,600,000.00	32,560,000.00	9,040,000.00	32,560,000.00	9,040,000.00	16,280,000.00	0.00	12,210,000.00	16,280,000.00	4,070,000.00
2301112101	1227	RECURSOS PROPIOS DEST ESP FTES HID	199,591,104.00	0.00	0.00	0.00	0.00	199,591,104.00	47,000,000.00	152,591,104.00	44,213,496.00	155,377,608.00	13,721,430.00	0.00	13,721,430.00	30,492,066.00	0.00
2301112102		Fortalecimiento de proyectos del cambi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301112102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011122		Proyecto: Recuperación y conservacion	82,500,000.00	0.00	0.00	0.00	55,200,000.00	27,300,000.00	24,000,000.00	3,300,000.00	22,869,040.00	4,430,960.00	6,860,712.00	0.00	6,860,712.00	16,008,328.00	0.00
2301112201		Conservación, Protección, Restauración	82,500,000.00	0.00	0.00	0.00	55,200,000.00	27,300,000.00	24,000,000.00	3,300,000.00	22,869,040.00	4,430,960.00	6,860,712.00	0.00	6,860,712.00	16,008,328.00	0.00
2301112201	1101	LIBRE ASIGNACION	82,500,000.00	0.00	0.00	0.00	55,200,000.00	27,300,000.00	24,000,000.00	3,300,000.00	22,869,040.00	4,430,960.00	6,860,712.00	0.00	6,860,712.00	16,008,328.00	0.00
2301112202		Conservación, Protección, Restauración	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301112202	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011123		Proyecto: Vallados sostenibles y aprovec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301112301		Construcción de infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301113		Programa Educación Ambiental.	0.00	0.00	0.00	36,800,000.00	0.00	36,800,000.00	36,800,000.00	0.00	36,800,000.00	0.00	13,800,000.00	0.00	13,800,000.00	23,000,000.00	0.00
23011131		Proyecto: Implementación de estrategia	0.00	0.00	0.00	36,800,000.00	0.00	36,800,000.00	36,800,000.00	0.00	36,800,000.00	0.00	13,800,000.00	0.00	13,800,000.00	23,000,000.00	0.00
2301113101		Educación Ambiental No Formal	0.00	0.00	0.00	36,800,000.00	0.00	36,800,000.00	36,800,000.00	0.00	36,800,000.00	0.00	13,800,000.00	0.00	13,800,000.00	23,000,000.00	0.00
2301113101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	36,800,000.00	0.00	36,800,000.00	36,800,000.00	0.00	36,800,000.00	0.00	13,800,000.00	0.00	13,800,000.00	23,000,000.00	0.00
230112		SECTOR ESTRATÉGICO AGUA POTABLE Y	445,000,000.00	0.00	0.00	0.00	0.00	445,000,000.00	445,000,000.00	0.00	445,000,000.00	0.00	155,104,512.00	0.00	155,104,512.00	289,895,488.00	0.00
2301121		Programa Protegiendo y cuidando el agu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230112105		Fortalecimiento Institucional Alcantarilla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011211		Proyecto Construccion de redes de Alcar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121101		Servicio de Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121101	1103	TRANSPORTE HIDROCARBUROS - GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121101	1217	TRANSFERENCIA SECTOR ENERGETICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121101	21501	SGP AGUA POTABLE Y SANEAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121101	5502	RTOS FROS..SGP AGUA POTABLE SANEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121102		"Alcantarillado-Preinversiones, Estudios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011212		Proyecto: Construcción de los Colectore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121201		Servicio de Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121201	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121201	21501	SGP AGUA POTABLE Y SANEAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011213		Proyecto Terminación de la Construcció	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121301		Servicio de Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011214		Proyecto: Construcción Alcantarillados A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121401		Servicio de Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121401	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121401	1103	TRANSPORTE HIDROCARBUROS - GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121401	1217	TRANSFERENCIA SECTOR ENERGETICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121401	21501	SGP AGUA POTABLE Y SANEAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121401	5502	RTOS FROS..SGP AGUA POTABLE SANEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011215		Proyecto: Construcción de la Planta de T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121501		Alcantarillado - Tratamiento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121501	21501	SGP AGUA POTABLE Y SANEAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011216		Proyecto: Indemnización e imposición d	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121601		Alcantarillado-preinversiones, estudios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121601	21501	SGP AGUA POTABLE Y SANEAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121601	5502	RTOS FROS..SGP AGUA POTABLE SANEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121601	74104	REINTEGROS TRANSFERENCIA DEL MUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122		Programa Marquemos la diferencia salv	445,000,000.00	0.00	0.00	0.00	0.00	445,000,000.00	445,000,000.00	0.00	445,000,000.00	0.00	155,104,512.00	0.00	155,104,512.00	289,895,488.00	0.00
23011221		Proyecto: Cobertura de subsidios para lo	445,000,000.00	0.00	0.00	0.00	0.00	445,000,000.00	445,000,000.00	0.00	445,000,000.00	0.00	155,104,512.00	0.00	155,104,512.00	289,895,488.00	0.00
2301122101		Subsidios Acueducto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122102		Subsidios Alcantarillado	405,947,968.00	0.00	0.00	0.00	0.00	405,947,968.00	405,947,968.00	0.00	405,947,968.00	0.00	116,052,480.00	0.00	116,052,480.00	289,895,488.00	0.00
2301122102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122102	21501	SGP AGUA POTABLE Y SANEAMIENTO	405,947,968.00	0.00	0.00	0.00	0.00	405,947,968.00	405,947,968.00	0.00	405,947,968.00	0.00	116,052,480.00	0.00	116,052,480.00	289,895,488.00	0.00
2301122102	5502	RTOS FROS..SGP AGUA POTABLE SANEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122103		Subsidios Aseo	39,052,032.00	0.00	0.00	0.00	0.00	39,052,032.00	39,052,032.00	0.00	39,052,032.00	0.00	39,052,032.00	0.00	39,052,032.00	0.00	0.00
2301122103	21501	SGP AGUA POTABLE Y SANEAMIENTO	39,052,032.00	0.00	0.00	0.00	0.00	39,052,032.00	39,052,032.00	0.00	39,052,032.00	0.00	39,052,032.00	0.00	39,052,032.00	0.00	0.00
2301122104		Fortalecimiento Institucional Acueducto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122105		Fortalecimiento Institucional Alcantarilla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122106		Fortalecimiento Institucional Aseo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011222		Proyecto: Implementación del mínimo v	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122201		Fortalecimiento institucional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122201	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011223		Proyecto: Reposición de Redes de Acuec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122301		Acueducto - Conducción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011224		Proyecto: Renovación de Redes de Tube	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122401		Acueducto - Conducción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011225		Proyecto: Implementación, seguimiento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122501		Componente Disposición, Eliminación Y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122501	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230113		SECTOR ESTRATÉGICO BUEN GOBIERNO	6,349,321,991.00	413,970,363.00	0.00	1,265,216,000.00	0.00	8,028,508,354.00	6,127,716,577.00	1,900,791,777.00	5,310,946,093.00	2,717,562,261.00	2,566,591,559.00	0.00	2,566,587,129.00	2,744,354,534.00	4,430.00
2301131		Programa Chía, segura y conviviendo pa	3,204,197,580.00	0.00	0.00	0.00	0.00	3,204,197,580.00	2,589,648,954.00	614,548,626.00	1,785,878,811.00	1,418,318,769.00	1,003,631,121.00	0.00	1,003,626,691.00	782,247,690.00	4,430.00

23011311		Proyecto: Fortalecimiento de la Seguridad	3,204,197,580.00	0.00	0.00	0.00	0.00	3,204,197,580.00	2,589,648,954.00	614,548,626.00	1,785,878,811.00	1,418,318,769.00	1,003,631,121.00	0.00	1,003,626,691.00	782,247,690.00	4,430.00
2301131101		Desarrollo del Plan Integral de Seguridad	3,104,197,580.00	0.00	0.00	0.00	0.00	3,104,197,580.00	2,589,648,954.00	514,548,626.00	1,785,878,811.00	1,318,318,769.00	1,003,631,121.00	0.00	1,003,626,691.00	782,247,690.00	4,430.00
2301131101	1101	LIBRE ASIGNACION	1,357,600,249.00	0.00	0.00	0.00	0.00	1,357,600,249.00	1,129,748,954.00	227,851,295.00	1,036,278,811.00	321,321,438.00	594,055,657.00	0.00	594,051,227.00	442,223,154.00	4,430.00
2301131101	1204	Contribucion Contratos de Obra LEY 1103	1,700,000,000.00	0.00	0.00	0.00	0.00	1,700,000,000.00	1,419,600,000.00	280,400,000.00	749,600,000.00	950,400,000.00	409,575,464.00	0.00	409,575,464.00	340,024,536.00	0.00
2301131101	1247	Recursos Aporte Voluntario para Seguric	6,297,331.00	0.00	0.00	0.00	0.00	6,297,331.00	0.00	6,297,331.00	0.00	6,297,331.00	0.00	0.00	0.00	0.00	0.00
2301131101	1248	CONTRAVENCIONES AL CNPC - LEY 1801	10,300,000.00	0.00	0.00	0.00	0.00	10,300,000.00	10,300,000.00	0.00	0.00	10,300,000.00	0.00	0.00	0.00	0.00	0.00
2301131101	1504	RTOS FROS LEY 418 (FONDO DE SEGURI	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
2301131102		Recompensas	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
2301131102	1101	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
2301131103		Gastos destinados a generar ambientes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301131103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011312		Proyecto: Implementación del Centro de	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011313		Proyecto: Implementación e Instalación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132		Programa Chía con acceso a la Justicia "	78,440,000.00	0.00	0.00	0.00	0.00	78,440,000.00	77,230,500.00	1,209,500.00	77,230,500.00	1,209,500.00	21,533,200.00	0.00	21,533,200.00	55,697,300.00	0.00
23011321		Proyecto: Apoyo a las actividades de Ac	78,440,000.00	0.00	0.00	0.00	0.00	78,440,000.00	77,230,500.00	1,209,500.00	77,230,500.00	1,209,500.00	21,533,200.00	0.00	21,533,200.00	55,697,300.00	0.00
2301132101		Justicia Y Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132102		Talento Humano que Desarrolla Funcion	78,440,000.00	0.00	0.00	0.00	0.00	78,440,000.00	77,230,500.00	1,209,500.00	77,230,500.00	1,209,500.00	21,533,200.00	0.00	21,533,200.00	55,697,300.00	0.00
2301132102	1101	LIBRE ASIGNACION	78,440,000.00	0.00	0.00	0.00	0.00	78,440,000.00	77,230,500.00	1,209,500.00	77,230,500.00	1,209,500.00	21,533,200.00	0.00	21,533,200.00	55,697,300.00	0.00
2301132103		"Entorno Familiar, Cultural Y Social"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132104		Apoyo a las actividades de la Comisaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132104	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011322		Proyecto: Apoyo a las actividades que ga	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132201		Fortalecimiento Institucional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132201	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301133		Programa Gestión de riesgo de desastres	3,005,084,411.00	413,970,363.00	0.00	1,265,216,000.00	0.00	4,684,270,774.00	3,444,741,185.00	1,239,529,589.00	3,444,740,844.00	1,239,529,930.00	1,538,331,300.00	0.00	1,538,331,300.00	1,906,409,544.00	0.00
23011331		Proyecto: Apoyo a las actividades para la	3,005,084,411.00	413,970,363.00	0.00	1,265,216,000.00	0.00	4,684,270,774.00	3,444,741,185.00	1,239,529,589.00	3,444,740,844.00	1,239,529,930.00	1,538,331,300.00	0.00	1,538,331,300.00	1,906,409,544.00	0.00
2301133101		Conocimiento del Riesgo	143,161,934.00	0.00	0.00	0.00	0.00	143,161,934.00	82,483,317.00	60,678,617.00	82,483,317.00	60,678,617.00	25,020,000.00	0.00	25,020,000.00	57,463,317.00	0.00
2301133101	1237	Recursos Fondo Gestión del Riesgo	143,161,934.00	0.00	0.00	0.00	0.00	143,161,934.00	82,483,317.00	60,678,617.00	82,483,317.00	60,678,617.00	25,020,000.00	0.00	25,020,000.00	57,463,317.00	0.00
2301133102		Reducción del Riesgo	273,778,741.00	121,923,376.00	0.00	0.00	0.00	395,702,117.00	228,852,068.00	166,850,049.00	228,851,727.00	166,850,390.00	17,400,000.00	0.00	17,400,000.00	211,451,727.00	0.00
2301133102	1237	Recursos Fondo Gestión del Riesgo	273,778,741.00	0.00	0.00	0.00	0.00	273,778,741.00	228,852,068.00	44,926,673.00	228,851,727.00	44,927,014.00	17,400,000.00	0.00	17,400,000.00	211,451,727.00	0.00
2301133102	1302	R.B. SUPERAVIT - FONDO DEL RIESGO Ac	0.00	121,923,376.00	0.00	0.00	0.00	121,923,376.00	0.00	121,923,376.00	0.00	121,923,376.00	0.00	0.00	0.00	0.00	0.00
2301133103		Actividad Bomberil	2,488,143,736.00	0.00	0.00	0.00	0.00	2,488,143,736.00	1,861,494,500.00	626,649,236.00	1,861,494,500.00	626,649,236.00	284,000,000.00	0.00	284,000,000.00	1,577,494,500.00	0.00
2301133103	1201	SOBRETASA BOMBERIL	353,382,728.00	0.00	0.00	0.00	0.00	353,382,728.00	0.00	353,382,728.00	0.00	353,382,728.00	0.00	0.00	0.00	0.00	0.00
2301133103	1231	DEST ESP ACTIVIDAD BOMBERIL Y PREV	2,134,761,008.00	0.00	0.00	0.00	0.00	2,134,761,008.00	1,861,494,500.00	273,266,508.00	1,861,494,500.00	273,266,508.00	284,000,000.00	0.00	284,000,000.00	1,577,494,500.00	0.00
2301133104		Manejo de Desastres	100,000,000.00	292,046,987.00	0.00	1,265,216,000.00	0.00	1,657,262,987.00	1,271,911,300.00	385,351,687.00	1,271,911,300.00	385,351,687.00	1,211,911,300.00	0.00	1,211,911,300.00	60,000,000.00	0.00
2301133104	1101	LIBRE ASIGNACION	0.00	0.00	0.00	1,093,000,000.00	0.00	1,093,000,000.00	959,864,313.00	133,135,687.00	959,864,313.00	133,135,687.00	959,864,313.00	0.00	959,864,313.00	0.00	0.00
2301133104	1237	Recursos Fondo Gestión del Riesgo	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	60,000,000.00	0.00
2301133104	1238	DEST ESP CONVENIO UAEGRDCDCVI No	0.00	212,046,987.00	0.00	0.00	0.00	212,046,987.00	212,046,987.00	0.00	212,046,987.00	0.00	212,046,987.00	0.00	212,046,987.00	0.00	0.00
2301133104	1302	R.B. SUPERAVIT - FONDO DEL RIESGO Ac	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
2301133104	1514	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	172,216,000.00	0.00	172,216,000.00	0.00	172,216,000.00	0.00	172,216,000.00	0.00	0.00	0.00	0.00	0.00
2301134		Programa: Población Víctima del Conflic	61,600,000.00	0.00	0.00	0.00	0.00	61,600,000.00	16,095,938.00	45,504,062.00	3,095,938.00	58,504,062.00	3,095,938.00	0.00	3,095,938.00	0.00	0.00
23011341		Proyecto: Apoyo integral a población víc	61,600,000.00	0.00	0.00	0.00	0.00	61,600,000.00	16,095,938.00	45,504,062.00	3,095,938.00	58,504,062.00	3,095,938.00	0.00	3,095,938.00	0.00	0.00
2301134101		Atención y apoyo a las victimas	61,600,000.00	0.00	0.00	0.00	0.00	61,600,000.00	16,095,938.00	45,504,062.00	3,095,938.00	58,504,062.00	3,095,938.00	0.00	3,095,938.00	0.00	0.00
2301134101	1101	LIBRE ASIGNACION	61,600,000.00	0.00	0.00	0.00	0.00	61,600,000.00	16,095,938.00	45,504,062.00	3,095,938.00	58,504,062.00	3,095,938.00	0.00	3,095,938.00	0.00	0.00
2301134102		Retorno y reubicación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301134102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301134103		Sistemas de información	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301134103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301135101		Gastos destinados a generar ambientes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230114		SECTOR ESTRATÉGICO BUEN GOBIERNO	1,271,246,000.00	0.00	0.00	0.00	322,216,000.00	949,030,000.00	409,230,000.00	539,800,000.00	361,530,000.00	587,500,000.00	165,129,897.00	0.00	152,929,897.00	196,400,103.00	12,200,000.00
2301141		Programa Marcando la diferencia con Fo	1,271,246,000.00	0.00	0.00	0.00	322,216,000.00	949,030,000.00	409,230,000.00	539,800,000.00	361,530,000.00	587,500,000.00	165,129,897.00	0.00	152,929,897.00	196,400,103.00	12,200,000.00
23011411		Proyecto: Fortalecimiento e implementa	940,000,000.00	0.00	0.00	0.00	0.00	940,000,000.00	400,200,000.00	539,800,000.00	352,500,000.00	587,500,000.00	156,099,897.00	0.00	143,899,897.00	196,400,103.00	12,200,000.00
2301141101		Programas de capacitación, asesoría y as	651,450,000.00	0.00	0.00	0.00	0.00	651,450,000.00	314,700,000.00	336,750,000.00	306,800,000.00	344,650,000.00	139,699,897.00	0.00	129,499,897.00	167,100,103.00	10,200,000.00
2301141101	1514	RTOS FROS REC LIBRE ASIGNACION	651,450,000.00	0.00	0.00	0.00	0.00	651,450,000.00	314,700,000.00	336,750,000.00	306,800,000.00	344,650,000.00	139,699,897.00	0.00	129,499,897.00	167,100,103.00	10,200,000.00
2301141102		Apoyo a las organizaciones de la Sociedad	288,550,000.00	0.00	0.00	0.00	0.00	288,550,000.00	85,500,000.00	203,050,000.00	45,700,000.00	242,850,000.00	16,400,000.00	0.00	14,400,000.00	29,300,000.00	2,000,000.00
2301141102	1514	RTOS FROS REC LIBRE ASIGNACION	288,550,000.00	0.00	0.00	0.00	0.00	288,550,000.00	85,500,000.00	203,050,000.00	45,700,000.00	242,850,000.00	16,400,000.00	0.00	14,400,000.00	29,300,000.00	2,000,000.00
23011412		Proyecto: Sistema de comunicación mur	331,246,000.00	0.00	0.00	0.00	322,216,000.00	9,030,000.00	9,030,000.00	0.00	9,030,000.00	0.00	9,030,000.00	0.00	9,030,000.00	0.00	0.00
2301141201		Programas de capacitación, asesoría y as	331,246,000.00	0.00	0.00	0.00	322,216,000.00	9,030,000.00	9,030,000.00	0.00	9,030,000.00	0.00	9,030,000.00	0.00	9,030,000.00	0.00	0.00
2301141201	1514	RTOS FROS REC LIBRE ASIGNACION	331,246,000.00	0.00	0.00	0.00	322,216,000.00	9,030,000.00	9,030,000.00	0.00	9,030,000.00	0.00	9,030,000.00	0.00	9,030,000.00	0.00	0.00
23011413		Proyecto Estudios Diseños y Construcció	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301141301		Estudios y Preinversión en Infraestructu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301141302		Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301141302	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230114302		Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230115		SECTOR ESTRATÉGICO BUEN GOBIERNO	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	96,354,416.00	103,645,584.00	96,354,416.00	103,645,584.00	6,250,000.00	0.00	0.00	90,104,416.00	6,250,000.00
2301151		Programa Desarrollo Integral, Óptimo In	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	96,354,416.00	103,645,584.00	96,354,416.00	103,645,584.00	6,250,000.00	0.00	0.00	90,104,416.00	6,250,000.00
23011511		Proyecto: Fortalecimiento administrativ	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	96,354,416.00	103,645,584.00	96,354,416.00	103,645,584.00	6,250,000.00	0.00	0.00	90,104,416.00	6,250,000.00
2301151101		Fortalecimiento Institucional	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	96,354,416.00	3,645,584.00	96,354,416.00	3,645,584.00	6,250,000.00	0.00	0.00	90,104,416.00	6,250,000.00
2301151101	1101	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	96,354,416.00	3,645,584.00	96,354,416.00	3,645,584.00	6,250,000.00	0.00	0.00	90,104,416.00	6,250,000.00
2301151102		Programas de capacitación y asistencia t	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
2301151102	1101	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
23011512		Proyecto Estudios y Diseños para la cons	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301151201		Preinversión de infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230116		SECTOR ESTRATÉGICO BUEN GOBIERNO	831,852,181.00	266,000,000.00	0.00	0.00	0.00	1,097,852,181.00	943,536,589.40	154,315,591.60	924,436,589.40	173,415,591.60	404,344,415.40	0.00	403,354,415.40	520,092,174.00	990,000.00
2301161		Programa Conectividad e innovación pa	652,452,181.00	82,000,000.00	0.00	0.00	0.00	734,452,181.00	650,504,010.00	83,948,171.00	633,504,010.00	100,948,171.00	198,203,152.00	0.00	197,213,152.00	435,300,858.00	990,000.00
23011611		Proyecto: Fortalecimiento Tecnológico e	652,452,181.00	82,000,000.00	0.00	0.00	0.00	734,452,181.00	650,504,010.00	83,948,171.00	633,504,010.00	100,948,171.00	198,203,152.00	0.00	197,213,152.00	435,300,858.00	990,000.00
2301161101		Modernización de la Infraestructura Tec	652,452,181.00	82,000,000.00	0.00	0.00	0.00	734,452,181.00	650,504,010.00	83,948,171.00	633,504,010.00	100,948,171.00	198,203,152.00	0.00	197,213,152.00	435,300,858.00	990,000.00
2301161101	1101	LIBRE ASIGNACION	339,878,181.00	0.00	0.00	0.00	0.00	339,878,181.00	320,930,010.00	18,948,171.00	320,930,010.00	18,948,171.00	198,203,152.00	0.00	197,213,152.00	122,726,858.00	990,000.00
2301161101	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	65,000,000.00	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00
2301161101	1514	RTOS FROS REC LIBRE ASIGNACION	312,574,000.00	0.00	0.00	0.00	0.00	312,574,000.00	312,574,000.00	0.00	312,574,000.00	0.00	0.00	0.00	0.00	312,574,000.00	0.00
2301161101	74104	REINTEGROS TRANSFERENCIA DEL MUN	0.00	17,000,000.00	0.00	0.00	0.00	17,000,000.00	17,000,000.00	0.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00
2301161102		" Proyectos integrales de ciencia, tecnolo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301161102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301162		Programa Uso y apropiación de TIC para	179,400,000.00	184,000,000.00	0.00	0.00	0.00	363,400,000.00	293,032,579.40	70,367,420.60	290,932,579.40	72,467,420.60	206,141,263.40	0.00	206,141,263.40	84,791,316.00	0.00
23011621		Proyecto Apropiación de las TIC en el mu	179,400,000.00	184,000,000.00	0.00	0.00	0.00	363,400,000.00	293,032,579.40	70,367,420.60	290,932,579.40	72,467,420.60	206,141,263.40	0.00	206,141,263.40	84,791,316.00	0.00
2301162101		Fortalecimiento de las tecnologías de la	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301162101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301162102		Proyectos integrales de ciencia tecnolog	179,400,000.00	184,000,000.00	0.00	0.00	0.00	363,400,000.00	293,032,579.40	70,367,420.60	290,932,579.40	72,467,420.60	206,141,263.40	0.00	206,141,263.40	84,791,316.00	0.00

2301162102	1101	LIBRE ASIGNACION	179,400,000.00	0.00	0.00	0.00	0.00	179,400,000.00	144,032,579.40	35,367,420.60	141,932,579.40	37,467,420.60	57,141,263.40	0.00	57,141,263.40	84,791,316.00	0.00
2301162102	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
2301162102	74104	REINTEGROS TRANSFERENCIA DEL MUN	0.00	149,000,000.00	0.00	0.00	0.00	149,000,000.00	149,000,000.00	0.00	149,000,000.00	0.00	149,000,000.00	0.00	149,000,000.00	0.00	0.00
230117		SECTOR ESTRATÉGICO BUEN GOBIERNO	1,487,000,000.00	0.00	0.00	0.00	150,000,000.00	1,337,000,000.00	564,711,798.00	772,288,202.00	512,732,888.00	824,267,112.00	58,423,832.00	0.00	55,923,832.00	454,309,056.00	2,500,000.00
2301171		Programa Hacienda Pública moderna, s	1,487,000,000.00	0.00	0.00	0.00	150,000,000.00	1,337,000,000.00	564,711,798.00	772,288,202.00	512,732,888.00	824,267,112.00	58,423,832.00	0.00	55,923,832.00	454,309,056.00	2,500,000.00
23017111		Proyecto Fortalecimiento de la gestión f	1,487,000,000.00	0.00	0.00	0.00	150,000,000.00	1,337,000,000.00	564,711,798.00	772,288,202.00	512,732,888.00	824,267,112.00	58,423,832.00	0.00	55,923,832.00	454,309,056.00	2,500,000.00
2301171101		Fortalecimiento de la gestión fiscal y fina	1,487,000,000.00	0.00	0.00	0.00	150,000,000.00	1,337,000,000.00	564,711,798.00	772,288,202.00	512,732,888.00	824,267,112.00	58,423,832.00	0.00	55,923,832.00	454,309,056.00	2,500,000.00
2301171101	1101	LIBRE ASIGNACION	1,487,000,000.00	0.00	0.00	0.00	150,000,000.00	1,337,000,000.00	564,711,798.00	772,288,202.00	512,732,888.00	824,267,112.00	58,423,832.00	0.00	55,923,832.00	454,309,056.00	2,500,000.00
2301171102		Actualización Catastral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301171102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230118		SECTOR ESTRATÉGICO BUEN GOBIERNO	1,220,877,292.00	0.00	0.00	0.00	0.00	1,220,877,292.00	955,170,680.00	265,706,612.00	431,476,031.00	789,401,261.00	119,573,438.00	0.00	119,573,438.00	311,902,593.00	0.00
2301181		Programa Planificación Sostenible	1,220,877,292.00	0.00	0.00	0.00	0.00	1,220,877,292.00	955,170,680.00	265,706,612.00	431,476,031.00	789,401,261.00	119,573,438.00	0.00	119,573,438.00	311,902,593.00	0.00
23011811		Proyecto: Fortalecimiento de la gestión	249,000,000.00	0.00	0.00	0.00	0.00	249,000,000.00	249,000,000.00	0.00	213,666,667.00	35,333,333.00	70,250,000.00	0.00	70,250,000.00	143,416,667.00	0.00
2301181101		Mecanismos de seguimiento al Plan de D	199,000,000.00	0.00	0.00	0.00	0.00	199,000,000.00	199,000,000.00	0.00	163,666,667.00	35,333,333.00	64,000,000.00	0.00	64,000,000.00	99,666,667.00	0.00
2301181101	1101	LIBRE ASIGNACION	199,000,000.00	0.00	0.00	0.00	0.00	199,000,000.00	199,000,000.00	0.00	163,666,667.00	35,333,333.00	64,000,000.00	0.00	64,000,000.00	99,666,667.00	0.00
2301181102		Programas de capacitación y asistencia t	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301181102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301181103		Fortalecimiento a la estructuración de p	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	6,250,000.00	0.00	6,250,000.00	43,750,000.00	0.00
2301181103	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	6,250,000.00	0.00	6,250,000.00	43,750,000.00	0.00
23011812		Proyecto: Fortalecimiento de capacidad	62,000,000.00	0.00	0.00	0.00	0.00	62,000,000.00	30,360,000.00	31,640,000.00	29,113,419.00	32,886,581.00	10,917,532.00	0.00	10,917,532.00	18,195,887.00	0.00
2301181201		Apoyo al Consejo Territorial de Planeaci	62,000,000.00	0.00	0.00	0.00	0.00	62,000,000.00	30,360,000.00	31,640,000.00	29,113,419.00	32,886,581.00	10,917,532.00	0.00	10,917,532.00	18,195,887.00	0.00
2301181201	1101	LIBRE ASIGNACION	62,000,000.00	0.00	0.00	0.00	0.00	62,000,000.00	30,360,000.00	31,640,000.00	29,113,419.00	32,886,581.00	10,917,532.00	0.00	10,917,532.00	18,195,887.00	0.00
23011813		Proyecto: Fortalecimientos a los Sistem	660,627,292.00	0.00	0.00	0.00	0.00	660,627,292.00	488,610,680.00	172,016,612.00	143,195,945.00	517,431,347.00	38,405,906.00	0.00	38,405,906.00	104,790,039.00	0.00
2301181301		Sistema de Información geográfico y est	480,000,000.00	0.00	0.00	0.00	0.00	480,000,000.00	340,000,000.00	140,000,000.00	0.00	480,000,000.00	0.00	0.00	0.00	0.00	0.00
2301181301	1101	LIBRE ASIGNACION	480,000,000.00	0.00	0.00	0.00	0.00	480,000,000.00	340,000,000.00	140,000,000.00	0.00	480,000,000.00	0.00	0.00	0.00	0.00	0.00
2301181302		Actualización del sisben	15,432,000.00	0.00	0.00	0.00	0.00	15,432,000.00	15,432,000.00	0.00	15,017,265.00	414,735.00	2,002,302.00	0.00	2,002,302.00	13,014,963.00	0.00
2301181302	1101	LIBRE ASIGNACION	15,432,000.00	0.00	0.00	0.00	0.00	15,432,000.00	15,432,000.00	0.00	15,017,265.00	414,735.00	2,002,302.00	0.00	2,002,302.00	13,014,963.00	0.00
2301181303		Estratificación socioeconómica	165,195,292.00	0.00	0.00	0.00	0.00	165,195,292.00	133,178,680.00	32,016,612.00	128,178,680.00	37,016,612.00	36,403,604.00	0.00	36,403,604.00	91,775,076.00	0.00
2301181303	1101	LIBRE ASIGNACION	95,000,000.00	0.00	0.00	0.00	0.00	95,000,000.00	83,500,000.00	11,500,000.00	78,500,000.00	16,500,000.00	21,500,000.00	0.00	21,500,000.00	57,000,000.00	0.00
2301181303	1244	Recursos destinación Esp. Estratificación	70,195,292.00	0.00	0.00	0.00	0.00	70,195,292.00	49,678,680.00	20,516,612.00	49,678,680.00	20,516,612.00	14,903,604.00	0.00	14,903,604.00	34,775,076.00	0.00
23011814		Proyecto: Fortalecimiento de la Planific	249,250,000.00	0.00	0.00	0.00	0.00	249,250,000.00	187,200,000.00	62,050,000.00	45,500,000.00	203,750,000.00	0.00	0.00	0.00	45,500,000.00	0.00
2301181401		Elaboración y actualización del plan de d	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	63,000,000.00	17,000,000.00	45,500,000.00	34,500,000.00	0.00	0.00	0.00	45,500,000.00	0.00
2301181401	1101	LIBRE ASIGNACION	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	63,000,000.00	17,000,000.00	45,500,000.00	34,500,000.00	0.00	0.00	0.00	45,500,000.00	0.00
2301181402		Fortalecimiento a los procesos urbanísti	169,250,000.00	0.00	0.00	0.00	0.00	169,250,000.00	124,200,000.00	45,050,000.00	0.00	169,250,000.00	0.00	0.00	0.00	0.00	0.00
2301181402	1101	LIBRE ASIGNACION	169,250,000.00	0.00	0.00	0.00	0.00	169,250,000.00	124,200,000.00	45,050,000.00	0.00	169,250,000.00	0.00	0.00	0.00	0.00	0.00
2303		Inversion en Establecimientos Públicos	17,391,325,466.00	5,348,315,011.00	0.00	100,000,000.00	100,000,000.00	22,739,640,477.00	5,585,277,490.00	17,154,362,987.00	5,585,277,490.00	17,154,362,987.00	5,038,423,280.00	0.00	4,971,238,580.00	546,854,210.00	67,184,700.00
23031		Instituto Municipal de Recreación y Dep	6,641,703,922.00	0.00	0.00	0.00	0.00	6,641,703,922.00	5,131,328,136.00	1,510,375,786.00	5,131,328,136.00	1,510,375,786.00	4,698,413,336.00	0.00	4,698,413,336.00	432,914,800.00	0.00
230311		SECTOR ESTRATÉGICO DEPORTE	6,641,703,922.00	0.00	0.00	0.00	0.00	6,641,703,922.00	5,131,328,136.00	1,510,375,786.00	5,131,328,136.00	1,510,375,786.00	4,698,413,336.00	0.00	4,698,413,336.00	432,914,800.00	0.00
2303111		Programa Con deporte formativo y com	4,642,967,594.00	0.00	0.00	0.00	0.00	4,642,967,594.00	3,532,339,074.00	1,110,628,520.00	3,532,339,074.00	1,110,628,520.00	3,456,537,458.00	0.00	3,456,537,458.00	75,801,616.00	0.00
23031111		Proyecto: Fomento del deporte formati	4,094,853,179.00	0.00	0.00	0.00	0.00	4,094,853,179.00	3,093,847,542.00	1,001,005,637.00	3,093,847,542.00	1,001,005,637.00	3,018,045,926.00	0.00	3,018,045,926.00	75,801,616.00	0.00
2303111101		Fomento, desarrollo y práctica del depo	4,094,853,179.00	0.00	0.00	0.00	0.00	4,094,853,179.00	3,093,847,542.00	1,001,005,637.00	3,093,847,542.00	1,001,005,637.00	3,018,045,926.00	0.00	3,018,045,926.00	75,801,616.00	0.00
2303111101	1101	LIBRE ASIGNACION	3,583,053,373.00	0.00	0.00	0.00	0.00	3,583,053,373.00	2,866,442,694.00	716,610,679.00	2,866,442,694.00	716,610,679.00	2,866,442,694.00	0.00	2,866,442,694.00	0.00	0.00
2303111101	1222	DEST ESP REC PROPIOS IMRD CHIA SIN S	54,990,000.00	0.00	0.00	0.00	0.00	54,990,000.00	0.00	54,990,000.00	0.00	54,990,000.00	0.00	0.00	0.00	0.00	0.00
2303111101	21602	SGP RECREACION Y DEPORTES	454,809,806.00	0.00	0.00	0.00	0.00	454,809,806.00	227,404,848.00	227,404,958.00	227,404,848.00	227,404,958.00	151,603,232.00	0.00	151,603,232.00	75,801,616.00	0.00
2303111101	73011	IMPUESTO A CIGARRILLOS NACIONALES	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
23031112		Proyecto: Fortalecimiento institucional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303111201		Procesos integrales de evaluación institu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303111202		"Fortalecimiento a los procesos del inst	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23031114		Proyecto: Mantenimiento, adecuación y	463,114,415.00	0.00	0.00	0.00	0.00	463,114,415.00	438,491,532.00	24,622,883.00	438,491,532.00	24,622,883.00	438,491,532.00	0.00	438,491,532.00	0.00	0.00
2303111401		Preinversion en infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303111402		Construcción, mantenimiento y/o adecu	463,114,415.00	0.00	0.00	0.00	0.00	463,114,415.00	438,491,532.00	24,622,883.00	438,491,532.00	24,622,883.00	438,491,532.00	0.00	438,491,532.00	0.00	0.00
2303111402	1101	LIBRE ASIGNACION	463,114,415.00	0.00	0.00	0.00	0.00	463,114,415.00	438,491,532.00	24,622,883.00	438,491,532.00	24,622,883.00	438,491,532.00	0.00	438,491,532.00	0.00	0.00
2303111402	1222	DEST ESP REC PROPIOS IMRD CHIA SIN S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23031115		Proyecto Estudios y diseños para la con	85,000,000.00	0.00	0.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00
2303111502		Construcción, mantenimiento y/o adecu	85,000,000.00	0.00	0.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00
2303111502	1101	LIBRE ASIGNACION	85,000,000.00	0.00	0.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00
2303111503		Proyecto: Terminación del escenario dep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303112		Programa Con recreación, actividad físic	1,998,736,328.00	0.00	0.00	0.00	0.00	1,998,736,328.00	1,598,989,062.00	399,747,266.00	1,598,989,062.00	399,747,266.00	1,241,875,878.00	0.00	1,241,875,878.00	357,113,184.00	0.00
23031121		"Proyecto Fomento de la recreación, la	1,998,736,328.00	0.00	0.00	0.00	0.00	1,998,736,328.00	1,598,989,062.00	399,747,266.00	1,598,989,062.00	399,747,266.00	1,241,875,878.00	0.00	1,241,875,878.00	357,113,184.00	0.00
2303112101		Componente: Fomento, desarrollo y prá	1,998,736,328.00	0.00	0.00	0.00	0.00	1,998,736,328.00	1,598,989,062.00	399,747,266.00	1,598,989,062.00	399,747,266.00	1,241,875,878.00	0.00	1,241,875,878.00	357,113,184.00	0.00
2303112101	1101	LIBRE ASIGNACION	1,998,736,328.00	0.00	0.00	0.00	0.00	1,998,736,328.00	1,598,989,062.00	399,747,266.00	1,598,989,062.00	399,747,266.00	1,241,875,878.00	0.00	1,241,875,878.00	357,113,184.00	0.00
23032		"Instituto de Desarrollo Urbano Vivienda	10,749,621,544.00	5,348,315,011.00	0.00	100,000,000.00	100,000,000.00	16,097,936,555.00	453,949,354.00	15,643,987,201.00	453,949,354.00	15,643,987,201.00	340,009,944.00	0.00	272,825,244.00	113,939,410.00	67,184,700.00
230321		SECTOR ESTRATÉGICO DESARROLLO URI	10,749,621,544.00	5,348,315,011.00	0.00	100,000,000.00	100,000,000.00	16,097,936,555.00	453,949,354.00	15,643,987,201.00	453,949,354.00	15,643,987,201.00	340,009,944.00	0.00	272,825,244.00	113,939,410.00	67,184,700.00
2303211		Programa Vivienda Social con Calidad d	2,935,170,501.00	3,425,703,048.00	0.00	0.00	0.00	6,360,873,549.00	0.00	6,360,873,549.00	0.00	6,360,873,549.00	0.00	0.00	0.00	0.00	0.00
2303211		Proyecto: Mejoramiento integral del Hal	935,170,501.00	600,000,000.00	0.00	0.00	0.00	1,535,170,501.00	0.00	1,535,170,501.00	0.00	1,535,170,501.00	0.00	0.00	0.00	0.00	0.00
2303211101		Subsidios para Vivienda	935,170,501.00	600,000,000.00	0.00	0.00	0.00	1,535,170,501.00	0.00	1,535,170,501.00	0.00	1,535,170,501.00	0.00	0.00	0.00	0.00	0.00
2303211101	1101	LIBRE ASIGNACION	935,170,501.00	0.00	0.00	0.00	0.00	935,170,501.00	0.00	935,170,501.00	0.00	935,170,501.00	0.00	0.00	0.00	0.00	0.00
2303211101	74104	REINTEGROS TRANSFERENCIA DEL MUN	0.00	600,000,000.00	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00
23032112		Proyecto: Estudios, diseños y compra de	2,000,000,000.00	2,825,703,048.00	0.00	0.00	0.00	4,825,703,048.00	0.00	4,825,703,048.00	0.00	4,825,703,048.00	0.00	0.00	0.00	0.00	0.00
2303211201		Planes y proyectos para la adquisición y/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303211202		Adquisición de Predios	2,000,000,000.00	2,825,703,048.00	0.00	0.00	0.00	4,825,703,048.00	0.00	4,825,703,048.00	0.00	4,825,703,048.00	0.00	0.00	0.00	0.00	0.00
2303211202	1251	Recursos Propios IDUVI Dest Esp Compe	2,000,000,000.00	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00
2303211202	1254	R.B. Rec. Propios IDUVI Dest. Esp. Comp	0.00	2,635,140,000.00	0.00	0.00	0.00	2,635,140,000.00	0.00	2,635,140,000.00	0.00	2,635,140,000.00	0.00	0.00	0.00	0.00	0.00
2303211202	1357	R.B. Recaudo Propio - 10% para VIS estra	0.00	187,197,900.00	0.00	0.00	0.00	187,197,900.00	0.00	187,197,900.00	0.00	187,197,900.00	0.00	0.00	0.00	0.00	0.00
2303211202	1367	R.B. RTOS FROS Recaudo Propio - 10% p	0.00	3,365,148.00	0.00	0.00	0.00	3,365,148.00	0.00	3,365,148.00	0.00	3,365,148.00	0.00	0.00	0.00	0.00	0.00
2303212		Programa Espacio Público cultural y sim	5,968,131,109.00	1,764,070,319.00	0.00	0.00	100,000,000.00	7,632,201,428.00	186,982,708.00	7,445,218,720.00	186,982,708.00	7,445,218,720.00	125,379,244.00	0.00	125,379,244.00	61,603,464.00	0.00
23032121		Proyecto: Adquisición de predios para l	5,968,131,109.00	1,764,070,319.00	0.00	0.00	100,000,000.00	7,632,201,428.00	186,982,708.00	7,445,218,720.00	186,982,708.00	7,445,218,720.00	125,379,244.00	0.00	125,379,244.00	61,603,464.00	0.00
2303212101		Adquisición de predios	5,968,131,109.00	1,764,070,319.00	0.00	0.00	100,000,000.00	7,632,201,428.00	186,982,708.00	7,445,218,720.00	186,982,708.00	7,445,218,720.00	125,379,244.00	0.00	125,379,244.00	61,603,464.00	0.00
2303212101	1101	LIBRE ASIGNACION	883,131,109.00	0.00	0.00	0.00	100,000,000.00	783,131,109.00	186,982,708.00	596,148,401.00	186,982,708.00	596,148,401.00	125,379,244.00	0.00	125,379,244.00	61,603,464.00	0.00
2303212101	1223	DEST ESP REC PROPI IDUVI SECIONES - C	5,000,000,000.00	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00
2303212101	1255	R.B. Rend Fin Rec. Propios Cesiones Tipo	0.00	19,843,149.00	0.00	0.00	0.00	19,843,149.00	0.00	19,843,149.00	0.00	19,843,149.00	0.00	0.00	0.00	0.00	0.00
2303212101	1331	R.B. RECAUDO PROPIO - Cesiones Tipo .	0.00	1,744,227,170.00	0.00	0.00	0.00	1,744,227,170.00	0.00	1,744,227,170.00	0.00	1,744,227,170.00	0.00	0.00	0.00	0.00	0.00
2303212101	1524	Rendimientos financieros Recursos prop	85,000,000.00	0.00	0.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00
2303212101	74104	REINTEGROS TRANSFERENCIA DEL MUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23032122		Proyecto Estudios, diseños y construccio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303212201		Preinversión de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303212201	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303213		Programa Planificando el desarrollo de	1,846,319,934.00	158,541,644.00	0.00	100,000,000.00	0.00	2,104,861,578.00	266,966,646.00	1,837,894,932.00	266,966,646.00	1,837,894,932.00	214,630,700.00	0.00	147,446,000.00	52,335,946.00	67,184,700.00
23032131		Proyecto: Formulación de la Política Pul	50,000,000.00	158,541,644.00	0.00	100,000,000.00	0.00	308,541,644.00	85,482,000.00	223,059,644.00	85,482,000.00	223,059,644.00	70,964,000.00	0.00	56,446,000.00	14,518,000.00	14,518,000.00
2303213101		Planes y proyectos para la adquisición y/	50,000,000.00	158,541,644.00	0.00	100,000,000.00	0.00	308,541,644.00	85,482,000.00	223,059,644.00	85,482,000.00	223,059,644.00	70,964,000.00	0.00	56,446,000.00	14,518,000.00	14,518,000.00

2303213101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	85,482,000.00	14,518,000.00	85,482,000.00	14,518,000.00	70,964,000.00	0.00	56,446,000.00	14,518,000.00	14,518,000.00
2303213101	1250	DEST ESP REC PROPI IDUVI APROVECHA	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
2303213101	1256	R.B. Rend. Fin. Rec Propios Aprove Econ	0.00	172,585.00	0.00	0.00	0.00	172,585.00	0.00	172,585.00	0.00	172,585.00	0.00	0.00	0.00	0.00	0.00
2303213101	1369	R.B. DEST ESP REC PROPI IDUVI APROVE	0.00	158,369,059.00	0.00	0.00	0.00	158,369,059.00	0.00	158,369,059.00	0.00	158,369,059.00	0.00	0.00	0.00	0.00	0.00
2303213101	74104	REINTEGROS TRANSFERENCIA DEL MUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23032132		Proyecto Adquisición de áreas para la p	1,796,319,934.00	0.00	0.00	0.00	0.00	1,796,319,934.00	181,484,646.00	1,614,835,288.00	181,484,646.00	1,614,835,288.00	143,666,700.00	0.00	91,000,000.00	37,817,946.00	52,666,700.00
2303213201		Adquisición de predios de reserva hídric	1,796,319,934.00	0.00	0.00	0.00	0.00	1,796,319,934.00	181,484,646.00	1,614,835,288.00	181,484,646.00	1,614,835,288.00	143,666,700.00	0.00	91,000,000.00	37,817,946.00	52,666,700.00
2303213201	1227	RECURSOS PROPIOS DEST ESP FTES HID	1,796,319,934.00	0.00	0.00	0.00	0.00	1,796,319,934.00	181,484,646.00	1,614,835,288.00	181,484,646.00	1,614,835,288.00	143,666,700.00	0.00	91,000,000.00	37,817,946.00	52,666,700.00
2312323232022020251750033320201 2.3.2.02.02.(		Servicios para la comunidad, sociales y p	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24		Gastos de Inversión "Chia Educada Cultu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401		Administración Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101		Sector Educación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401011		Programa Chía educando ciudadanos pa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010111		Proyecto Fortalecimiento de la Calidad,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401011101		Necesidades educativas especiales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401011102		Necesidades educativas especiales - dot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401011103		Otros gastos en educación no incluidos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401011104		Aplicación de proyectos educativos tran	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401011105		Costos derivados del mejoramiento de l	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401011106		Capacitación a docentes y directivos doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401011107		Dotación institucional de material y mec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401011108		Diseño e implementación de planes de r	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010112		Proyecto Formación de mejores ciudada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401011201		Diseño e implementación de planes de r	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401011202		Dotación institucional e infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012		Programa Chía con ambientes de aprend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121		Proyecto Fortalecimiento y sostenimient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101		Atención a la prestación del servicio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121011		PERSONAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210111		GASTOS DE PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101111		SERVICIOS PERSONALES ASOCIADOS A L	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210111101		Sueldos personal de nómina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210111102		Horas extras y días festivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210111103		Indemnización por vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210111104		Prima tecnica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210111105		Subsidio o prima de alimentación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210111106		Auxilio de transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210111107		Bonificación por servicios prestados	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210111108		Prima de servicio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210111109		Prima de vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210111110		Prima de Navidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210111111		Bonificación especial de recreación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210111112		Vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210111113		Intereses a las cesantías pago directo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210111114		Otros Gastos de Personal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210111141		Riesgos Laborales (Decreto 055 de 2015)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101112		CONTRIBUCIONES INHERENTES A LA NO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101121		CONTRIBUCIONES INHERENTES A LA NO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112101		Caja de compensación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112102		Riesgos Profesionales A.R.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112103		Aportes cesantias	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101122		CONTRIBUCIONES INHERENTES A LA NO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112201		Servicion Nacional de Aprendizaje (SENA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112202		INSTITUTO COLOMBIANO DE BINESTAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112203		Escuelas industriales e institutos tecnico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112204		Escuela Superior de Administracion Pub	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112205		Aportes cesantias (Personal Administrac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112206		Aportes salud (Personal Administracion)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112207		Aportes pension (Personal Administracio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101113		SERVICIOS PERSONALES INDIRECTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210111301		Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112		GASTOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101121		Adquisición de Bienes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112101		Dotación Ley 70/88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101122		Adquisición de Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112201		Viáticos y gastos de viaje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112202		"Capacitación, Bienestar Social y Estímul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112203		Salud Ocupacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012		PERSONAL DOCENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121		GASTOS DE PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101211		SERVICIOS PERSONALES ASOCIADOS A L	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121101		Sueldos personal de nómina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121102		Sobresueldos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121103		Horas extras y días festivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121104		Indemnización por vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121105		Subsidio o prima de alimentación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121106		Auxilio de transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121107		Prima de vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121108		Prima de Navidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121109		Prima de Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121110		Primas extraordinarias territoriales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121111		Vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121112		Bonoficación Decreto 1566de 2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121113		Bonificacion Grado 14 Escalafon Docente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121114		Bonificación Mensual Docentes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121115		Horas Extras y Días Festivos Jornada Úni	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121116		Bonificación Pedagógica a Docentes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212		CONTRIBUCIONES INHERENTES A LA NO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212121		CONTRIBUCIONES INHERENTES A LA NO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121212101		Caja de compensación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

24010121012122	CONTRIBUCIONES INHERENTES A LA NO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212201	Servicio Nacional de Aprendizaje (SENA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212202	Instituto Colombiano de Bienestar Famil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212203	Escuelas industriales e institutos tecnico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212204	Escuela Superior de Administracion Pub	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212205	Aportes cesantias ssf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212206	Previsión social ssf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212207	Conciliación FOMAG Vigencias Anteriore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212208	Provisión Ascenso en el Escalafón Docen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010210122	Gastos Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101221	Adquisicion de Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012101	Dotación Ley 70/88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012102	Viáticos y Gastos de Viaje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012103	"Capacitación, Bienestar Social y Estimul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101222	Servicios Personales Indirectos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012201	Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013	PERSONAL DIRECTIVO DOCENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013	GASTOS DE PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101311	SERVICIOS PERSONALES ASOCIADOS A L	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013101	Sueldos personal de nómina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013102	Sobresueldos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013103	Horas extras y días festivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013104	Subsidio o prima de alimentación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013105	Prima de vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013106	Prima de Navidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013107	Primas extraordinarias territoriales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013108	Vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013109	Primas de Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013110	Indemnización por vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013111	Reconocimiento adicional por Gestion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013112	Bonificacion Grado 14 Escalafon Docente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013113	Bonificación Mensual Docentes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013114	Auxilio de transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013115	Bonificación Pedagógica a Docentes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101312	CONTRIBUCIONES INHERENTES A LA NO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013121	CONTRIBUCIONES INHERENTES A LA NO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013121 01	Caja de compensación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013122	CONTRIBUCIONES INHERENTES A LA NO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101312201	Servicio Nacional de Aprendizaje (SENA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101312202	Instituto Colombiano de Bienestar Famil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101312203	Escuelas industriales e institutos tecnico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101312204	Escuela Superior de Administracion Pub	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101312205	Aportes cesantias ssf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101312206	Previsión social ssf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013122 01	GASTOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101321	ADQUISICIÓN DE SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013212 01	Viáticos y gastos de viaje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013212 02	"Capacitación, Bienstar Social y Estímulo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101322	SERVICIOS PERSONALES INDIRECTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013220 1	Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012102	Aseo a los establecimientos educativos o	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012103	Vigilancia a los establecimientos educati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012104	Pago de servicios públicos de las Institu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012105	Transferencias para la gratuidad calidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012106	Alimentación Escolar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012107	Transporte escolar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010122	Proyecto Estudios y diseños para la cons	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012201	Preinversión: estudios, diseños, consulto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010123	Proyecto Desarrollo de la jornada compl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012301	Aplicación de proyectos educativos trans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012302	Dotación institucional de material y med	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010124	Proyecto Mantenimiento correctivo, pre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012401	Mantenimiento de infraestructura educa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010125	Proyecto Construcción de la Institución I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012501	Construcción de Infraestructura Educativ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012502	Consultoría, asesoría e interventoría de	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401013	Programa Una Secretaría de Educación c	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010131	Proyecto Fortalecimiento institucional p	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401013101	Modernización de la Secretaria de Educa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401014	Programa Chía promueve el acceso a la i	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010141	Proyecto Optimización del acceso, calida	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401014101	Fondos destinados a becas, subsidios y c	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401014102	Competencias laborales generales y forn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240102	Sector Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401021	Programa Chía afiliada 100% asegurada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010211	Proyecto Administración del Régimen Su	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401021101	Afiliación al régimen subsidiado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401021102	Inspección, vigilancia y control - Superin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401022	Programa Hábitos saludables, por una vi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010221	Proyecto Protección, promoción, preven	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401022101	Promoción de la salud (Modos, condicio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401022102	Gestión del riesgo (Condiciones crónicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401022103	Gestión del riesgo (Consumo y Aprovech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401022104	Desarrollo integral de las niñas, niños	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401022105	Gestión del riesgo en enfermedades inr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401022106	Tuberculosis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401022107	Promoción de la salud (Seguridad y salu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401022108	Promoción de la salud (Promoción de la	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401022109	Gestión del riesgo (Prevención y atenció	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401022110	Promoción de la salud (Promoción de lo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2401022111	Gestión del riesgo (Prevención y atenció	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401022112	Planeación integral en salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401022113	Gestión del conocimiento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401022114	Desarrollo de capacidades para la gestió	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401023	Programa Vigilando y controlando asegu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010231	Proyecto Prevención en: Inspección, vigi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401023101	Vigilancia y control en salud pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401023102	Inspección, vigilancia y control sanitario	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401024	Programa Chía segura con autoridad san	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010241	Proyecto Consolidación de la Autoridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401024101	Otros gastos en salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401024102	Etnia, discapacidad, género, niñez, adole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401024103	Inversiones directas en la red pública se	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401024104	Gestión del conocimiento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240103	Sector Desarrollo Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401031	Programa Capacidades distintas oportun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010311	Proyecto Construcción de ciudadanía pa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401031101	Apoyo personas con discapacidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401032	Programa Por una Chía incluyente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010321	Proyecto Fortalecimiento y apoyo a los g	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401032101	Atención a grupos vulnerables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401033	Programa Comprometidos por una niñez	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010331	Proyecto Fortalecimiento de la garantía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401033101	Protección integral de la primera infanci	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401033102	Protección integral de la niñez y la adole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401034	Programa Potencializando Jóvenes dinar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010341	Proyecto Formación de jóvenes con opo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401034101	Protección integral a la juventud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401035	Programa Calidad de vida para el Adulto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010351	Proyecto Protección y seguridad para los	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401035101	Atención y apoyo al adulto mayor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401036	Programa Asegurando la equidad de gér	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010361	Proyecto Fortalecimiento de las accione	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401036101	Equidad de género	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401037	Programa Familia como núcleo de educa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010371	Proyecto Fortalecimiento de familias qu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401037101	Protección integral a la familia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240104	Sector Cultura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401041	Programa Consolidación del tejido artíst	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010411	Proyecto Desarrollo de la formación art	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401041101	Ejecución de programas y proyectos arti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401041102	Dotación de la infraestructura artística y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401041103	Seguridad social del creador y gestor cul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401041104	Formación, capacitación e investigación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010412	Proyecto Estudios, diseños, construcción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401041201	Estudios y Preinversión en Infraestructu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401041202	Construcción, mantenimiento y adecuac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401042	Programa Hilos de memoria para la reco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010421	Proyecto Consolidación de hilos de mem	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401042101	Protección del patrimonio cultural	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401043	Programa Diversidad y dialogo cultural p	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010431	Proyecto Desarrollo de la diversidad y di	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401043101	Fomento, apoyo y difusión de eventos y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401043102	Formación, capacitación e investigación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401044	Programa Chía Lee y Crece	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010441	Proyecto Fortalecimiento de la red de bi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401044101	Ejecución de programas y proyectos artí	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401044102	Mantenimiento, dotación de bibliotecas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401044103	Ejecución de programas y proyectos artí	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010442	Proyecto Estudios, diseños, construcción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401044201	Estudios y Preinversión en Infraestructu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401044202	Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401044203	Dotación de la Infraestructura Artística y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010443	Proyecto Estudios, Diseños, Construcció	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401044301	Estudios y Preinversión en Infraestructu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401044302	Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401044303	Dotación de la Infraestructura Artística y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240105	Sector Deporte, Recreación y Aprovecha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401051	Programa Deporte, recreación y actividad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010511	Proyecto Estudios diseños y construcció	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401051101	Estudios y preinversión en infraestructu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401051102	Construcción, mantenimiento y/o adecu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240106	Sector Desarrollo Económico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401061	Programa Chía crece con empleo y empr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010611	Proyecto Generación de Competitividad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401061101	Asistencia técnica en procesos de produ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401061102	Proyectos Integrales de ciencia y tecnolo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401061103	Promoción de capacitación para empleo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401061104	Atención a grupos vulnerables promoció	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401062	Programa Chía agropecuaria, adaptada a	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010621	Proyecto Conservación de la actividad ag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401062101	Programas y proyectos de asistencia téc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010622	Proyecto Implementación proceso de ge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401062201	Mejoramiento y mantenimiento de plaz	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010623	Proyecto Implementación y puesta en fu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401062301	Preinversión en Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401062302	Construcción de la Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401062303	Desarrollo e implementación de proyect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240107	Sector Turismo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401071	Programa Chía destino competitivo y tra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

24010711	Proyecto Fortalecimiento y promoción d	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401071101	Promoción del Desarrollo Turístico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240108	Sector Infraestructura Física	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401081	Programa Vías con función social para la	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010811	Proyecto Estudios, diseños, optimizació	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401081101	Estudios y preinversión en infraestructu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401081102	Mantenimiento rutinario de vías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401081103	Construcción de vías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401081104	Infraestructura para transporte no moto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010812	Proyecto Fortalecimiento del Banco de M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401081201	Mantenimiento de maquinaria y equipo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401082	Programa Espacios públicos que generer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010821	Proyecto Estudios diseños, construcción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401082101	Estudios y preinversión en infraestructu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401082102	Construcción de zonas verdes, parques,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401082103	Mejoramiento y mantenimiento de zona	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010822	Proyecto Estudios, Diseños y Construcci	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401082201	Estudios y Preinversión de Infraestructu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401082202	Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010823	Proyecto Adecuación y Mejoramiento de	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401082301	Estudios y Preinversión de Infraestructu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401082302	Adecuación de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401083	Programa Equipamiento seguro e incluy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010831	Proyecto Construcción del Centro Admir	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401083101	Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010832	Proyecto Estudios, diseños, mantenimie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401083201	Estudios y Preinversión en Infraestructu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401083202	Construcción, mejoramiento y mantenin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010833	Proyecto Mejoramiento de las instalacio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401083301	Estudios y Preinversión de Infraestructu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401083302	Construcción, mejoramiento y mantenin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010834	Proyecto Optimización del Banco de Ma	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401083401	Adquisición de insumos, suministros y d	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240109	Sector Movilidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401091	Programa Movilidad ordenada, educada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010911	Proyecto Implementación de una movili	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401091101	Planes de tránsito, educación, dotación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401091102	Infraestructura para transporte no moto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240110	Sector Planeación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101	Programa Desarrollo territorial incluyen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011011	Proyecto Fortalecimiento al ordenamien	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101101	Elaboración y actualización del Plan de O	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011012	Proyecto Actualización del sistema de in	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101201	Fortalecimiento a los procesos urbanísti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011013	Proyecto Mejoramiento de los sistemas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101301	Sistema de información geográfico y est	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101302	Actualización del SISBEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101303	Estratificación socioeconómica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011014	Proyecto Actualización catastral municip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101401	Actualización catastral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011015	Proyecto Fortalecimiento a la prestación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101501	Fortalecimiento de servicios públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011016	Proyecto Fortalecimiento de la planeació	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101601	Instancias para la planificación local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101602	Fortalecimiento a la estructuración de p	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101603	Sistema de seguimiento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240111	Sector Medio Ambiente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401111	Programa Acciones ambientales de hoy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011111	Proyecto Recuperación, mantenimiento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401111101	Conservación, protección, restauración y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401111102	Conservación, protección, restauración y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011112	Proyecto Identificación y recuperación d	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401111201	Manejo y aprovechamiento de subcuenc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011113	Proyecto Vallados sostenibles y aprovecl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401111301	Construcción de infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401112	Programa Cultura ciudadana como meca	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011121	Proyecto Control y buenas prácticas amb	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401112101	Control a las fuentes contaminantes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401112102	Asistencia técnica en reconversión tecno	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011122	Proyecto Fortalecimiento en la gestión d	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401112201	Disposición, eliminación y reciclaje de re	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401113	Programa Por una Chía educada y con cu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011131	Proyecto Desarrollo de una educación ar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401113101	Educación ambiental no formal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240112	Sector Región Integral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401121	Programa Integración para el desarrollo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011211	Proyecto Fortalecimiento de la gestión y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401121101	Fortalecimiento de la gestión y la integra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240113	Sector Agua potable y saneamiento bási	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401131	Programa Saneamiento Básico para el bi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011311	Proyecto Estudios y diseños, para la cons	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401131101	Estudios y preinversión en infraestructu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011312	Proyecto Implementación del mínimo vi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401131201	Fortalecimiento Institucional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011313	Proyecto Incremento de la cobertura, ca	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401131301	Subsidios Aseo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401131302	Subsidios Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401131303	Subsidios Agua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401131304	Fortalecimiento Institucional Acueducto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401131305	Fortalecimiento Institucional Alcantarilla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2401131306		Fortalecimiento Institucional Aseo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240114		Sector Participación Ciudadana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401141		Programa Participando con responsabili	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011411		Proyecto Fortalecimiento del derecho a	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401141101		Fortalecimiento de procesos asociativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401141102		Promoción de espacios para acción civic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240115		Sector Seguridad y Convivencia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401151		Programa Chía segura, sin indiferencia, r	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011511		Proyecto Fortalecimiento a las acciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401151101		Gastos destinados a generar ambientes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011512		Proyecto Fortalecimiento de la gestión d	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401151201		Elaboración, desarrollo y actualización d	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401151202		Conocimiento del riesgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401151203		Reducción del riesgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401151204		Manejo de desastres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401151205		Actividad bomberil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401152		Programa Chía solidaria y humana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011521		Proyecto Apoyo a la seguridad y orden p	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401152101		Pago de recompensas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401152102		Desarrollo del plan integral de seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401153		Programa Acceso seguro a la justicia, co	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011531		Proyecto Fortalecimiento de una chía co	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401153101		Talento humano que desarrolla funcione	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401153102		Entorno familiar, cultural y social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401154		Programa Creando en chía una cultura e	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011541		Proyecto Protección de los derechos al s	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401154101		Atención a grupos vulnerables - Promoc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401154102		Atención y apoyo a las victimas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240116		Sector Fortalecimiento Institucional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401161		Programa Cultura Administrativa para la	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011611		Proyecto Fortalecimiento institucional p	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401161101		Fortalecimiento Institucional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240117		Sector Hacienda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401171		Programa Hacienda pública equitativa y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011711		Proyecto Mantenimiento de la sostenibi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401171101		Fortalecimiento de la sostenibilidad fisca	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240118		Sector Tecnologías de la Información y l	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401181		Programa Líneas de telecomunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011811		Proyecto Fortalecimiento conectividad e	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401181101		Modernización de la Infraestructura Tec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401182		Programa Chía digital y educada asegura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011821		Proyecto Transformación digital a través	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401182101		Fortalecimiento de las Tecnologías de In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401182102		Proyectos integrales de ciencia, tecnolog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402		Inversion en Establecimientos Públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24021		Instituto Municipal de Recreación y Dep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240211		Sector Deporte, Recreación y Aprovecha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402111		Programa Deporte, recreación y activida	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24021111		Proyecto Fortalecimiento del deporte y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402111101		Pago de instructores contratados para la	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402111102		Fomento, desarrollo y práctica del depo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24021112		Proyecto Mantenimiento y/o mejoramie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402111201		Construcción, mantenimiento y/o adecu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402111202		Dotación de escenarios deportivos e imp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24022		Instituto de Desarrollo Urbano Vivienda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240221		Sector Desarrollo Urbano y Vivienda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402211		Programa Por la protección hídrica y am	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24022111		Proyecto Adquisición de zonas de protec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402211101		Adquisición de predios de reserva hídric	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402211102		Conservación, protección, restauración y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402212		Programa Vivienda digna igual calidad d	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24022121		Proyecto Mejoramiento de vivienda con	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402212101		Planes y proyectos de mejoramiento de	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24022122		Proyecto Adquisición, trasformación y de	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402212201		Planes y proyectos de construcción de vi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402212202		Planes y proyectos para la adquisición y/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402212203		Planes y proyectos para la adquisición y/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402213		Programa Espacio público efectivo para	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24022131		Proyecto Optimización del espacio públi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402213101		Mejoramiento y mantenimiento de mob	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402213102		Planes y proyectos para la adquisición y/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402213103		Construcción de zonas verdes, parques,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402213104		Adquisición de predios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
252		PRESUPUESTO GENERAL DE GASTOS E II	0.00	65,578,123,126.00	0.00	0.00	0.00	65,578,123,126.00	65,578,123,126.00	0.00	65,578,123,126.00	0.00	13,094,629,263.00	0.00	11,394,032,426.00	52,483,493,863.00	1,700,596,837.00	
2521		GASTOS DE FUNCIONAMIENTO	0.00	960,153,710.00	0.00	0.00	0.00	960,153,710.00	960,153,710.00	0.00	960,153,710.00	0.00	752,505,801.00	0.00	752,395,301.00	207,647,909.00	110,500.00	
25211		ORGANOS DE CONTROL	0.00	35,792,800.00	0.00	0.00	0.00	35,792,800.00	35,792,800.00	0.00	35,792,800.00	0.00	34,096,000.00	0.00	33,985,500.00	1,696,800.00	110,500.00	
252112		SECCION No. 02- PERSONERIA MUNICIP	0.00	35,792,800.00	0.00	0.00	0.00	35,792,800.00	35,792,800.00	0.00	35,792,800.00	0.00	34,096,000.00	0.00	33,985,500.00	1,696,800.00	110,500.00	
2521122		GASTOS GENERALES	0.00	35,792,800.00	0.00	0.00	0.00	35,792,800.00	35,792,800.00	0.00	35,792,800.00	0.00	34,096,000.00	0.00	33,985,500.00	1,696,800.00	110,500.00	
25211221		Adquisición de Bienes	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	
2521122101		Compra de Equipo	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	
2521122101	R1101	LIBRE ASIGNACION	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	
25211222		Adquisición de Servicios	0.00	31,292,800.00	0.00	0.00	0.00	31,292,800.00	31,292,800.00	0.00	31,292,800.00	0.00	29,596,000.00	0.00	29,485,500.00	1,696,800.00	110,500.00	
2521122203		Arrendamientos	0.00	27,805,000.00	0.00	0.00	0.00	27,805,000.00	27,805,000.00	0.00	27,805,000.00	0.00	27,805,000.00	0.00	27,805,000.00	0.00	0.00	
2521122203	R1101	LIBRE ASIGNACION	0.00	27,805,000.00	0.00	0.00	0.00	27,805,000.00	27,805,000.00	0.00	27,805,000.00	0.00	27,805,000.00	0.00	27,805,000.00	0.00	0.00	
2521122206		Comunicación y Transporte	0.00	3,487,800.00	0.00	0.00	0.00	3,487,800.00	3,487,800.00	0.00	3,487,800.00	0.00	1,791,000.00	0.00	1,680,500.00	1,696,800.00	110,500.00	
2521122206	R1101	LIBRE ASIGNACION	0.00	3,487,800.00	0.00	0.00	0.00	3,487,800.00	3,487,800.00	0.00	3,487,800.00	0.00	1,791,000.00	0.00	1,680,500.00	1,696,800.00	110,500.00	
25212		ADMINISTRACION Y ESTABLECIMIENTO:	0.00	924,360,910.00	0.00	0.00	0.00	924,360,910.00	924,360,910.00	0.00	924,360,910.00	0.00	718,409,801.00	0.00	718,409,801.00	205,951,109.00	0.00	
252121		SECCION No. 03- ADMINISTRACIÓN MU	0.00	924,360,910.00	0.00	0.00	0.00	924,360,910.00	924,360,910.00	0.00	924,360,910.00	0.00	718,409,801.00	0.00	718,409,801.00	205,951,109.00	0.00	
2521211		Despacho del Alcalde	0.00	924,360,910.00	0.00	0.00	0.00	924,360,910.00	924,360,910.00	0.00	924,360,910.00	0.00	718,409,801.00	0.00	718,409,801.00	205,951,109.00	0.00	
25212111		GASTOS DE PERSONAL	0.00	60,387,432.00	0.00	0.00	0.00	60,387,432.00	60,387,432.00	0.00	60,387,432.00	0.00	60,387,432.00	0.00	60,387,432.00	0.00	0.00	

252121112		Servicios Personales Indirectos	0.00	60,387,432.00	0.00	0.00	0.00	60,387,432.00	60,387,432.00	0.00	60,387,432.00	0.00	60,387,432.00	0.00	60,387,432.00	0.00	0.00
25212111203		Remuneración Servicios Técnicos	0.00	60,387,432.00	0.00	0.00	0.00	60,387,432.00	60,387,432.00	0.00	60,387,432.00	0.00	60,387,432.00	0.00	60,387,432.00	0.00	0.00
25212111203	R1101	LIBRE ASIGNACION	0.00	60,387,432.00	0.00	0.00	0.00	60,387,432.00	60,387,432.00	0.00	60,387,432.00	0.00	60,387,432.00	0.00	60,387,432.00	0.00	0.00
25212112		GASTOS GENERALES	0.00	863,973,478.00	0.00	0.00	0.00	863,973,478.00	863,973,478.00	0.00	863,973,478.00	0.00	658,022,369.00	0.00	658,022,369.00	205,951,109.00	0.00
25212112102		Adquisición de Bienes	0.00	4,005,034.00	0.00	0.00	0.00	4,005,034.00	4,005,034.00	0.00	4,005,034.00	0.00	4,005,034.00	0.00	4,005,034.00	0.00	0.00
25212112102		Materiales y Suministros	0.00	4,005,034.00	0.00	0.00	0.00	4,005,034.00	4,005,034.00	0.00	4,005,034.00	0.00	4,005,034.00	0.00	4,005,034.00	0.00	0.00
25212112102	R1101	LIBRE ASIGNACION	0.00	4,005,034.00	0.00	0.00	0.00	4,005,034.00	4,005,034.00	0.00	4,005,034.00	0.00	4,005,034.00	0.00	4,005,034.00	0.00	0.00
25212112122		Adquisición de Servicios	0.00	859,968,444.00	0.00	0.00	0.00	859,968,444.00	859,968,444.00	0.00	859,968,444.00	0.00	654,017,335.00	0.00	654,017,335.00	205,951,109.00	0.00
25212112202		Mantenimiento Maquinaria y Vehículos	0.00	55,823,015.00	0.00	0.00	0.00	55,823,015.00	55,823,015.00	0.00	55,823,015.00	0.00	55,813,380.00	0.00	55,813,380.00	9,635.00	0.00
25212112202	R1101	LIBRE ASIGNACION	0.00	55,823,015.00	0.00	0.00	0.00	55,823,015.00	55,823,015.00	0.00	55,823,015.00	0.00	55,813,380.00	0.00	55,813,380.00	9,635.00	0.00
25212112204		Arrendamientos	0.00	60,970,500.00	0.00	0.00	0.00	60,970,500.00	60,970,500.00	0.00	60,970,500.00	0.00	60,970,500.00	0.00	60,970,500.00	0.00	0.00
25212112204	R1101	LIBRE ASIGNACION	0.00	60,970,500.00	0.00	0.00	0.00	60,970,500.00	60,970,500.00	0.00	60,970,500.00	0.00	60,970,500.00	0.00	60,970,500.00	0.00	0.00
25212112207		Comunicación y Transporte	0.00	2,176,372.00	0.00	0.00	0.00	2,176,372.00	2,176,372.00	0.00	2,176,372.00	0.00	1,450,100.00	0.00	1,450,100.00	726,272.00	0.00
25212112207	R1101	LIBRE ASIGNACION	0.00	2,176,372.00	0.00	0.00	0.00	2,176,372.00	2,176,372.00	0.00	2,176,372.00	0.00	1,450,100.00	0.00	1,450,100.00	726,272.00	0.00
25212112208		Combustibles	0.00	86,336,700.00	0.00	0.00	0.00	86,336,700.00	86,336,700.00	0.00	86,336,700.00	0.00	50,808,550.00	0.00	50,808,550.00	35,528,150.00	0.00
25212112208	R1101	LIBRE ASIGNACION	0.00	86,336,700.00	0.00	0.00	0.00	86,336,700.00	86,336,700.00	0.00	86,336,700.00	0.00	50,808,550.00	0.00	50,808,550.00	35,528,150.00	0.00
25212112209		Seguros	0.00	428,893,644.00	0.00	0.00	0.00	428,893,644.00	428,893,644.00	0.00	428,893,644.00	0.00	260,520,892.00	0.00	260,520,892.00	168,372,752.00	0.00
25212112209	R1101	LIBRE ASIGNACION	0.00	428,893,644.00	0.00	0.00	0.00	428,893,644.00	428,893,644.00	0.00	428,893,644.00	0.00	260,520,892.00	0.00	260,520,892.00	168,372,752.00	0.00
25212112212		Capacitación	0.00	4,563,650.00	0.00	0.00	0.00	4,563,650.00	4,563,650.00	0.00	4,563,650.00	0.00	3,409,350.00	0.00	3,409,350.00	1,154,300.00	0.00
25212112212	R1101	LIBRE ASIGNACION	0.00	4,563,650.00	0.00	0.00	0.00	4,563,650.00	4,563,650.00	0.00	4,563,650.00	0.00	3,409,350.00	0.00	3,409,350.00	1,154,300.00	0.00
25212112219		Inhumación de Cadáveres	0.00	8,660,000.00	0.00	0.00	0.00	8,660,000.00	8,660,000.00	0.00	8,660,000.00	0.00	8,500,000.00	0.00	8,500,000.00	160,000.00	0.00
25212112219	R1101	LIBRE ASIGNACION	0.00	8,660,000.00	0.00	0.00	0.00	8,660,000.00	8,660,000.00	0.00	8,660,000.00	0.00	8,500,000.00	0.00	8,500,000.00	160,000.00	0.00
25212112230		Servicios de Vigilancia	0.00	212,544,563.00	0.00	0.00	0.00	212,544,563.00	212,544,563.00	0.00	212,544,563.00	0.00	212,544,563.00	0.00	212,544,563.00	0.00	0.00
25212112230	R1101	LIBRE ASIGNACION	0.00	212,544,563.00	0.00	0.00	0.00	212,544,563.00	212,544,563.00	0.00	212,544,563.00	0.00	212,544,563.00	0.00	212,544,563.00	0.00	0.00
2523		Gastos de Inversión "Si... Marcamos la d	0.00	64,617,969,416.00	0.00	0.00	0.00	64,617,969,416.00	64,617,969,416.00	0.00	64,617,969,416.00	0.00	12,342,123,462.00	0.00	10,641,637,125.00	52,275,845,954.00	1,700,486,337.00
252301		Administración central	0.00	64,617,969,416.00	0.00	0.00	0.00	64,617,969,416.00	64,617,969,416.00	0.00	64,617,969,416.00	0.00	12,342,123,462.00	0.00	10,641,637,125.00	52,275,845,954.00	1,700,486,337.00
25230101		SECTOR ESTRATÉGICO EDUCACIÓN	0.00	22,491,811,140.00	0.00	0.00	0.00	22,491,811,140.00	22,491,811,140.00	0.00	22,491,811,140.00	0.00	1,805,527,207.00	0.00	1,805,527,207.00	20,686,283,933.00	0.00
2523010111		"Programa Con educación de calidad, r	0.00	1,387,048,748.00	0.00	0.00	0.00	1,387,048,748.00	1,387,048,748.00	0.00	1,387,048,748.00	0.00	20,900,000.00	0.00	20,900,000.00	1,366,148,748.00	0.00
2523010111		Proyecto Mejoramiento y seguimiento d	0.00	1,387,048,748.00	0.00	0.00	0.00	1,387,048,748.00	1,387,048,748.00	0.00	1,387,048,748.00	0.00	20,900,000.00	0.00	20,900,000.00	1,366,148,748.00	0.00
252301011105		"Dotación institucional de infraestructur	0.00	1,110,474,881.00	0.00	0.00	0.00	1,110,474,881.00	1,110,474,881.00	0.00	1,110,474,881.00	0.00	0.00	0.00	0.00	1,110,474,881.00	0.00
252301011105	R1218	RDES ESPECIFICA PUBLICIDAD V	0.00	10,100,000.00	0.00	0.00	0.00	10,100,000.00	10,100,000.00	0.00	10,100,000.00	0.00	0.00	0.00	0.00	10,100,000.00	0.00
252301011105	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	302,492,171.00	0.00	0.00	0.00	302,492,171.00	302,492,171.00	0.00	302,492,171.00	0.00	0.00	0.00	0.00	302,492,171.00	0.00
252301011105	R1321	R.B. REC PUBLICIDAD VISUAL	0.00	105,447,418.00	0.00	0.00	0.00	105,447,418.00	105,447,418.00	0.00	105,447,418.00	0.00	0.00	0.00	0.00	105,447,418.00	0.00
252301011105	R21203	S.G.P EDUCACION CALIDAD MATRICULA	0.00	638,329,392.00	0.00	0.00	0.00	638,329,392.00	638,329,392.00	0.00	638,329,392.00	0.00	0.00	0.00	0.00	638,329,392.00	0.00
252301011105	RS203	RTOS FROS..SGP EDUCACION CAUDAD	0.00	54,105,900.00	0.00	0.00	0.00	54,105,900.00	54,105,900.00	0.00	54,105,900.00	0.00	0.00	0.00	0.00	54,105,900.00	0.00
252301011106		Modernización de la Secretaría de Educa	0.00	34,037,678.00	0.00	0.00	0.00	34,037,678.00	34,037,678.00	0.00	34,037,678.00	0.00	20,900,000.00	0.00	20,900,000.00	13,137,678.00	0.00
252301011106	R1101	LIBRE ASIGNACION	0.00	20,900,000.00	0.00	0.00	0.00	20,900,000.00	20,900,000.00	0.00	20,900,000.00	0.00	20,900,000.00	0.00	20,900,000.00	0.00	0.00
252301011106	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	13,137,678.00	0.00	0.00	0.00	13,137,678.00	13,137,678.00	0.00	13,137,678.00	0.00	0.00	0.00	0.00	13,137,678.00	0.00
252301011107		Conectividad	0.00	242,536,189.00	0.00	0.00	0.00	242,536,189.00	242,536,189.00	0.00	242,536,189.00	0.00	0.00	0.00	0.00	242,536,189.00	0.00
252301011107	R21202	RSGP EDUCACION PRESTACION DE SERV	0.00	242,536,189.00	0.00	0.00	0.00	242,536,189.00	242,536,189.00	0.00	242,536,189.00	0.00	0.00	0.00	0.00	242,536,189.00	0.00
252301012		"Programa Con acceso y permanencia e	0.00	21,104,762,392.00	0.00	0.00	0.00	21,104,762,392.00	21,104,762,392.00	0.00	21,104,762,392.00	0.00	1,784,627,207.00	0.00	1,784,627,207.00	19,320,135,185.00	0.00
2523010121		Proyecto Desarrollo y sostenimiento de	0.00	626,846,457.00	0.00	0.00	0.00	626,846,457.00	626,846,457.00	0.00	626,846,457.00	0.00	626,846,457.00	0.00	626,846,457.00	0.00	0.00
2523010212		Aseo a Los Establecimientos Educativos	0.00	18,360,334.00	0.00	0.00	0.00	18,360,334.00	18,360,334.00	0.00	18,360,334.00	0.00	18,360,334.00	0.00	18,360,334.00	0.00	0.00
2523010212	R1101	LIBRE ASIGNACION	0.00	18,360,334.00	0.00	0.00	0.00	18,360,334.00	18,360,334.00	0.00	18,360,334.00	0.00	18,360,334.00	0.00	18,360,334.00	0.00	0.00
2523010213		Vigilancia a Los Establecimientos Educat	0.00	237,954,048.00	0.00	0.00	0.00	237,954,048.00	237,954,048.00	0.00	237,954,048.00	0.00	237,954,048.00	0.00	237,954,048.00	0.00	0.00
2523010213	R1101	LIBRE ASIGNACION	0.00	237,954,048.00	0.00	0.00	0.00	237,954,048.00	237,954,048.00	0.00	237,954,048.00	0.00	237,954,048.00	0.00	237,954,048.00	0.00	0.00
2523010215		Alimentación Escolar	0.00	370,532,075.00	0.00	0.00	0.00	370,532,075.00	370,532,075.00	0.00	370,532,075.00	0.00	370,532,075.00	0.00	370,532,075.00	0.00	0.00
2523010215	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	269,255,538.00	0.00	0.00	0.00	269,255,538.00	269,255,538.00	0.00	269,255,538.00	0.00	269,255,538.00	0.00	269,255,538.00	0.00	0.00
2523010215	R81102	RResolución MEN N° 017523 de 2018 Pr	0.00	101,276,537.00	0.00	0.00	0.00	101,276,537.00	101,276,537.00	0.00	101,276,537.00	0.00	101,276,537.00	0.00	101,276,537.00	0.00	0.00
2523010123		"Proyecto Adecuación, mejoramiento y	0.00	130,381,344.00	0.00	0.00	0.00	130,381,344.00	130,381,344.00	0.00	130,381,344.00	0.00	127,793,090.00	0.00	127,793,090.00	2,588,254.00	0.00
252301012301		Mantenimiento de infraestructura educa	0.00	130,381,344.00	0.00	0.00	0.00	130,381,344.00	130,381,344.00	0.00	130,381,344.00	0.00	127,793,090.00	0.00	127,793,090.00	2,588,254.00	0.00
252301012301	R1103	RTRANSPORTE HIDROCARBUROS - GAS	0.00	32,000,000.00	0.00	0.00	0.00	32,000,000.00	32,000,000.00	0.00	32,000,000.00	0.00	32,000,000.00	0.00	32,000,000.00	0.00	0.00
252301012301	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	47,735,317.00	0.00	0.00	0.00	47,735,317.00	47,735,317.00	0.00	47,735,317.00	0.00	45,147,063.00	0.00	45,147,063.00	2,588,254.00	0.00
252301012301	R21604	SGP OTROS SECTORES	0.00	50,646,027.00	0.00	0.00	0.00	50,646,027.00	50,646,027.00	0.00	50,646,027.00	0.00	50,646,027.00	0.00	50,646,027.00	0.00	0.00
2523010126		"Proyecto Construcción de la Institución	0.00	8,699,797,665.00	0.00	0.00	0.00	8,699,797,665.00	8,699,797,665.00	0.00	8,699,797,665.00	0.00	755,464,460.00	0.00	755,464,460.00	7,944,333,205.00	0.00
252301012601		Construcción de Infraestructura Educativ	0.00	7,579,137,112.00	0.00	0.00	0.00	7,579,137,112.00	7,579,137,112.00	0.00	7,579,137,112.00	0.00	644,083,202.00	0.00	644,083,202.00	6,935,053,910.00	0.00
252301012601	R1101	LIBRE ASIGNACION	0.00	1,155,333,737.00	0.00	0.00	0.00	1,155,333,737.00	1,155,333,737.00	0.00	1,155,333,737.00	0.00	644,083,202.00	0.00	644,083,202.00	511,250,535.00	0.00
252301012601	R9106	RRECURSOS DEL CREDITO - ACUERDO N	0.00	6,423,803,375.00	0.00	0.00	0.00	6,423,803,375.00	6,423,803,375.00	0.00	6,423,803,375.00	0.00	0.00	0.00	0.00	6,423,803,375.00	0.00
252301012602		Consultoría, asesoría e interventoría de	0.00	1,120,660,553.00	0.00	0.00	0.00	1,120,660,553.00	1,120,660,553.00	0.00	1,120,660,553.00	0.00	111,381,258.00	0.00	111,381,258.00	1,009,279,295.00	0.00
252301012602	R1101	LIBRE ASIGNACION	0.00	1,120,660,553.00	0.00	0.00	0.00	1,120,660,553.00	1,120,660,553.00	0.00	1,120,660,553.00	0.00	111,381,258.00	0.00	111,381,258.00	1,009,279,295.00	0.00
25230127		"Proyecto Construcción de la Institución	0.00	6,397,330,602.00	0.00	0.00	0.00	6,397,330,602.00	6,397,330,602.00	0.00	6,397,330,602.00	0.00	251,023,777.00	0.00	251,023,777.00	6,146,306,825.00	0.00
252301012701		Construcción de Infraestructura Educativ	0.00	5,934,860,177.00	0.00	0.00	0.00	5,934,860,177.00	5,934,860,177.00	0.00	5,934,860,177.00	0.00	251,023,777.00	0.00	251,023,777.00	5,683,836,400.00	0.00
252301012701	R1101	LIBRE ASIGNACION	0.00	5,634,500,000.00	0.00	0.00	0.00	5,634,500,000.00	5,634,500,000.00	0.00	5,634,500,000.00	0.00	251,023,777.00	0.00	251,023,777.00	5,383,476,223.00	0.00
252301012701	R74102	RRECURSOS VENTA DE ACTIVOS - OTRAS	0.00	300,360,177.00	0.00	0.00	0.00	300,360,177.00	300,360,177.00	0.00	300,360,177.00	0.00	0.00	0.00	0.00	300,360,177.00	0.00
252301012702		Consultoría, asesoría e interventoría de	0.00	462,470,425.00	0.00	0.00	0.00	462,470,425.00	462,470,425.00	0.00	462,470,425.00	0.00	0.00	0.00	0.00	462,470,425.00	0.00
252301012702	R21604	SGP OTROS SECTORES	0.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	0.00
252301012702	R21804	RExcedentes del SGP Sector Educación	0.00	162,470,425.00	0.00	0.00	0.00	162,470,425.00	162,470,425.00	0.00	162,470,425.00	0.00	0.00	0.00	0.00	162,470,425.00	0.00
2523010128		"Proyecto Construcción de la Institución	0.00	5,250,406,324.00	0.00	0.00	0.00	5,250,406,324.00	5,250,406,324.00	0.00	5,250,406,324.00	0.00	23,499,423.00	0.00	23,499,423.00	5,226,906,901.00	0.00
252301012801		Construcción de Infraestructura Educativ	0.00	4,718,707,293.00	0.00	0.00	0.00	4,718,707,293.00	4,718,707,293.00	0.00	4,718,707,293.00	0.00	0.00	0.00	0.00	4,718,707,293.00	0.00
252301012801	R1101	LIBRE ASIGNACION	0.00	2,479,745,617.00	0.00	0.00	0.00	2,479,745,617.00	2,479,745,617.00	0.00	2,479,745,617.00	0.00	0.00	0.00	0.00	2,479,745,617.00	0.00
252301012801	R21805	RExcedentes del FONPET SGP Sector Prc	0.00	2,238,961,676.00	0.00	0.00	0.00	2,238,961,676.00	2,238,961,676.00	0.00	2,238,961,676.00	0.00	0.00	0.00	0.00	2,238,961,676.00	0.00
252301012802		Consultoría, asesoría e interventoría de	0.00	531,699,031.00	0.00	0.00	0.00	531,699,031.00	531,699,031.00	0.00	531,699,031.00	0.00	23,499,423.00	0.00	23,499,423.00	508,199,608.00	0.00
252301012802	R1101	LIBRE ASIGNACION	0.00	531,699,031.00	0.00	0.00	0.00	531,699,031.00	531,699,031.00	0.00	531,699,031.00	0.00	23,499,423.00	0.00	23,499,423.00	508,199,608.00	0.00
25230102		SECTOR ESTRATÉGICO SALUD	0.00	17,750,000.00	0.00	0.00	0.00	17,750,000.00	17,750,000.00	0.00	17,750,000.00	0.00	13,000,000.00	0.00	13,000,000.00	4,750,000.00	0.00
252301022		Programa: Conductas saludables menos	0.00	8,550,000.00	0.00	0.00	0.00	8,550,000.00	8,550,000.00	0.00	8,550,000.00	0.00	3,800,000.00	0.00	3,800,000.00	4,750,000.00	0.00
2523010221		"Proyecto: Control, vigilancia y gestión	0.00	8,550,000.00	0.00	0.00	0.00	8,550,000.00	8,550,000.00	0.00	8,550,000.00	0.00	3,800,000.00	0.00	3,800,000.00	4,750,000.00	0.00
252301022107		Salud ambiental Gestión del Riesgo	0.00	8,550,000.00	0.00	0.00	0.00	8,550,000.00	8,550,000.00	0.00	8,550,000.00	0.00	3,800,000.00	0.00	3,800,000.00	4,750,000.00	0.00
252301022107	R1101	LIBRE ASIGNACION	0.00	6,882,000.00	0.00	0.00	0.00	6,882,000.00	6,882,000.00	0.00	6,882,000.00	0.00	3,800,000.00	0.00	3,800,000.00	3,082,000.00	0.00
252301022107	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	1,668,000.00	0.00	0.00	0.00	1,668,000.00	1,668,000.00	0.00	1,668,000.00	0.00	0.00	0.00	0.00	1,668,000.00	0.00
252301023		Programa Administración Fortalecida m	0.00	9,200,000.00	0.00	0.00	0.00	9,200,000.00	9,200,000.00	0.00	9,200,000.00	0.00	9,200,000.00	0.00	9,200,000.00	0.00	0.00
2523010231		Proyecto Empoderamiento institucional	0.00	9,200,000.00	0.00	0.00	0.00	9,200,000.00	9,200,000.00	0.00	9,200,000.00	0.00	9,200,000.00	0.00	9,200,000.00	0.00	0.00
252301023104		Ejercicio de la Autoridad Sanitaria	0.00	9,200,000.00	0.00	0.00	0.00	9,200,000.00	9,200,000.00	0.00	9,200,000.00	0.00	9,200,000.00	0.00	9,200,000.00	0.00	0.00
252301023104	R71207	RR.B.Cta Otros Gastos en Salud - Vig Ant	0.00	9,200,000.00	0.00	0.00	0.00	9,200,000.00	9,200,000.00	0.00	9,200,000.00	0.00	9,200,000.00	0.00	9,200,000.00	0.00	0.00
25230103		SECTOR ESTRATÉGICO DESARROLLO SOC	0.00	359,549,415.00	0.00	0.00	0.00	359,549,415.00	359,549,415.00	0.00	359,549,415.00	0.00	354,449,415.00	0.00	354,449,415.00	5,100,000.00	0.00
252301031		Programa Familia incluyente que sí mar	0.00	359,549,415.00	0.00	0.00	0.00	359,549,415.00	359,549,415.00	0.00	359,549,415.00	0.00	354,449,415.00	0.00	354,449,415.00	5,100,000.00	0.00
2523010312		Proyecto Atención y apoyo a la población	0.00	359,549,415.00	0.00	0.00	0.00	359,549,415.00	359,549,415.00	0.00	359,549,415.00	0.00	354,449,415.00	0.00	354,449,415.00	5,100,000.00	0.00
252301031203		Atención y apoyo al adulto mayor	0.00	349,612,020.00	0.00	0.00	0.00	349,612,020.00	349,612,020.00	0.00	349,612,020.00	0.00	344,512,020.00	0.00	344,512,020.00	5,100,000.00	0.00
252301031203	R1206	ESTAMPILLAS TERCERA EDAD	0.00	306,000,000.00	0.00	0.00	0.00	306,000,000.00	306,000,000.00	0.00	306,000,000.00	0.00	300,900,000.00	0.00	300,900,000.00	5,100,000.00	0.00
252301031203	R82107	RConvenio Interadministrativo No. SDSI	0.00	43,612,020.00	0.00	0.00	0.00	43,612,020.00	43,612,020.00	0.00	43,612,020.00	0.00	43,612,020.00	0.00	43,612,020.00	0.00	0.00
252301031204		Programas de discapacidad	0.00	9,937,395.00	0.00	0.00	0.00	9,937,395.00	9,937,395.00	0.00	9,937,395.00	0.00	9,937,395.00	0.00	9,937,395.00	0.00	0.00

252301031204	R1101	LIBRE ASIGNACION	0.00	9,937,395.00	0.00	0.00	0.00	9,937,395.00	9,937,395.00	0.00	9,937,395.00	0.00	9,937,395.00	0.00	9,937,395.00	0.00	0.00
25230104		SECTOR ESTRATÉGICO CULTURA	0.00	3,583,401,049.00	0.00	0.00	0.00	3,583,401,049.00	3,583,401,049.00	0.00	3,583,401,049.00	0.00	1,000,543,675.00	0.00	235,800,000.00	2,582,857,374.00	764,743,675.00
252301041		Programa Fomento artístico y cultural	0.00	3,583,401,049.00	0.00	0.00	0.00	3,583,401,049.00	3,583,401,049.00	0.00	3,583,401,049.00	0.00	1,000,543,675.00	0.00	235,800,000.00	2,582,857,374.00	764,743,675.00
2523010411		Proyecto Estudios, Diseños, Contrucción	0.00	2,815,982,771.00	0.00	0.00	0.00	2,815,982,771.00	2,815,982,771.00	0.00	2,815,982,771.00	0.00	764,743,675.00	0.00	0.00	2,051,239,096.00	764,743,675.00
252301041101		"Construcción, mantenimiento y adecua	0.00	2,815,982,771.00	0.00	0.00	0.00	2,815,982,771.00	2,815,982,771.00	0.00	2,815,982,771.00	0.00	764,743,675.00	0.00	0.00	2,051,239,096.00	764,743,675.00
252301041101	R1353	R.B. Dest Esp. Escenarios Culturales de l	0.00	2,815,982,771.00	0.00	0.00	0.00	2,815,982,771.00	2,815,982,771.00	0.00	2,815,982,771.00	0.00	764,743,675.00	0.00	0.00	2,051,239,096.00	764,743,675.00
2523010414		"Proyecto Fomento, promoción y difusi	0.00	767,418,278.00	0.00	0.00	0.00	767,418,278.00	767,418,278.00	0.00	767,418,278.00	0.00	235,800,000.00	0.00	235,800,000.00	531,618,278.00	0.00
252301041401		Dotación de la infraestructura artística y	0.00	505,644,278.00	0.00	0.00	0.00	505,644,278.00	505,644,278.00	0.00	505,644,278.00	0.00	0.00	0.00	0.00	505,644,278.00	0.00
252301041401	R1101	LIBRE ASIGNACION	0.00	79,930,933.00	0.00	0.00	0.00	79,930,933.00	79,930,933.00	0.00	79,930,933.00	0.00	0.00	0.00	0.00	79,930,933.00	0.00
252301041401	R1308	R.B. ESTAMPILLA PROCULTURA	0.00	350,000,000.00	0.00	0.00	0.00	350,000,000.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00	350,000,000.00	0.00
252301041401	R21604	SGP OTROS SECTORES	0.00	75,713,345.00	0.00	0.00	0.00	75,713,345.00	75,713,345.00	0.00	75,713,345.00	0.00	0.00	0.00	0.00	75,713,345.00	0.00
252301041404		"Mantenimiento, dotación de biblioteca	0.00	234,000,000.00	0.00	0.00	0.00	234,000,000.00	234,000,000.00	0.00	234,000,000.00	0.00	234,000,000.00	0.00	234,000,000.00	0.00	0.00
252301041404	R1205	ESTAMPILLA PROCULTURA	0.00	24,630,371.00	0.00	0.00	0.00	24,630,371.00	24,630,371.00	0.00	24,630,371.00	0.00	24,630,371.00	0.00	24,630,371.00	0.00	0.00
252301041404	R1373	RR.B. ESTAMPILLA PROCULTURA - 10% S	0.00	209,369,629.00	0.00	0.00	0.00	209,369,629.00	209,369,629.00	0.00	209,369,629.00	0.00	209,369,629.00	0.00	209,369,629.00	0.00	0.00
252301041405		"Fomento, apoyo y difusión de eventos	0.00	27,774,000.00	0.00	0.00	0.00	27,774,000.00	27,774,000.00	0.00	27,774,000.00	0.00	1,800,000.00	0.00	1,800,000.00	25,974,000.00	0.00
252301041405	R1205	ESTAMPILLA PROCULTURA	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00
252301041405	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	25,974,000.00	0.00	0.00	0.00	25,974,000.00	25,974,000.00	0.00	25,974,000.00	0.00	0.00	0.00	0.00	25,974,000.00	0.00
25230105		SECTOR ESTRATÉGICO DESARROLLO ECO	0.00	12,557,459.00	0.00	0.00	0.00	12,557,459.00	12,557,459.00	0.00	12,557,459.00	0.00	0.00	0.00	0.00	12,557,459.00	0.00
252301052		Programa Desarrollo Agropecuario en C	0.00	12,557,459.00	0.00	0.00	0.00	12,557,459.00	12,557,459.00	0.00	12,557,459.00	0.00	0.00	0.00	0.00	12,557,459.00	0.00
2523010527		Proyecto: Implementación y puesta en fi	0.00	12,557,459.00	0.00	0.00	0.00	12,557,459.00	12,557,459.00	0.00	12,557,459.00	0.00	0.00	0.00	0.00	12,557,459.00	0.00
252301052701		Desarrollo e Implementación de Proyect	0.00	12,557,459.00	0.00	0.00	0.00	12,557,459.00	12,557,459.00	0.00	12,557,459.00	0.00	0.00	0.00	0.00	12,557,459.00	0.00
252301052701	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	12,557,459.00	0.00	0.00	0.00	12,557,459.00	12,557,459.00	0.00	12,557,459.00	0.00	0.00	0.00	0.00	12,557,459.00	0.00
25230107		SECTOR ESTRATÉGICO INFRAESTRUCTUI	0.00	30,401,849,995.00	0.00	0.00	0.00	30,401,849,995.00	30,401,849,995.00	0.00	30,401,849,995.00	0.00	5,856,214,983.00	0.00	5,856,214,983.00	24,545,635,012.00	0.00
252301071		Programa Infraestructura Física	0.00	21,286,462,392.00	0.00	0.00	0.00	21,286,462,392.00	21,286,462,392.00	0.00	21,286,462,392.00	0.00	4,746,545,720.00	0.00	4,746,545,720.00	16,539,916,672.00	0.00
2523010711		Proyecto Mantenimiento, Mejoramiento	0.00	878,717,290.00	0.00	0.00	0.00	878,717,290.00	878,717,290.00	0.00	878,717,290.00	0.00	365,190,101.00	0.00	365,190,101.00	513,527,189.00	0.00
252301071101		Mejoramiento y Mantenimiento de Dep	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
252301071101	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
252301071103		Mejoramiento, Mantenimiento y Adecua	0.00	858,717,290.00	0.00	0.00	0.00	858,717,290.00	858,717,290.00	0.00	858,717,290.00	0.00	345,190,101.00	0.00	345,190,101.00	513,527,189.00	0.00
252301071103	R1206	ESTAMPILLAS TERCERA EDAD	0.00	801,513,990.00	0.00	0.00	0.00	801,513,990.00	801,513,990.00	0.00	801,513,990.00	0.00	322,308,781.00	0.00	322,308,781.00	479,205,209.00	0.00
252301071103	R1320	RR.B. REC FONDO GERONTOLOGICO	0.00	57,203,300.00	0.00	0.00	0.00	57,203,300.00	57,203,300.00	0.00	57,203,300.00	0.00	22,881,320.00	0.00	22,881,320.00	34,321,980.00	0.00
2523010714		Proyecto Construcción del Centro Admir	0.00	20,407,745,102.00	0.00	0.00	0.00	20,407,745,102.00	20,407,745,102.00	0.00	20,407,745,102.00	0.00	4,381,355,619.00	0.00	4,381,355,619.00	16,026,389,483.00	0.00
252301071401		Construcción de Infraestructura	0.00	20,407,745,102.00	0.00	0.00	0.00	20,407,745,102.00	20,407,745,102.00	0.00	20,407,745,102.00	0.00	4,381,355,619.00	0.00	4,381,355,619.00	16,026,389,483.00	0.00
252301071401	R21604	SGP OTROS SECTORES	0.00	1,500,000,000.00	0.00	0.00	0.00	1,500,000,000.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	198,330,875.00	0.00	198,330,875.00	1,301,669,125.00	0.00
252301071401	R9106	RRECURSOS DEL CREDITO - ACUERDO N	0.00	18,907,745,102.00	0.00	0.00	0.00	18,907,745,102.00	18,907,745,102.00	0.00	18,907,745,102.00	0.00	4,183,024,744.00	0.00	4,183,024,744.00	14,724,720,358.00	0.00
2523010722		Programa Vías	0.00	3,083,148,513.00	0.00	0.00	0.00	3,083,148,513.00	3,083,148,513.00	0.00	3,083,148,513.00	0.00	1,101,456,847.00	0.00	1,101,456,847.00	1,981,691,666.00	0.00
2523010721		"Proyecto Estudios y diseños para la cor	0.00	3,045,098,651.00	0.00	0.00	0.00	3,045,098,651.00	3,045,098,651.00	0.00	3,045,098,651.00	0.00	1,063,408,217.00	0.00	1,063,408,217.00	1,981,690,434.00	0.00
252301072101		Mantenimiento rutinario de vías	0.00	1,642,885,596.00	0.00	0.00	0.00	1,642,885,596.00	1,642,885,596.00	0.00	1,642,885,596.00	0.00	536,619,948.00	0.00	536,619,948.00	1,106,265,648.00	0.00
252301072101	R1101	LIBRE ASIGNACION	0.00	766,108,586.00	0.00	0.00	0.00	766,108,586.00	766,108,586.00	0.00	766,108,586.00	0.00	182,763,225.00	0.00	182,763,225.00	583,345,361.00	0.00
252301072101	R1218	RDES ESPECIFICA PUBLICIDAD V	0.00	10,488,782.00	0.00	0.00	0.00	10,488,782.00	10,488,782.00	0.00	10,488,782.00	0.00	0.00	0.00	0.00	10,488,782.00	0.00
252301072101	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	452,953,731.00	0.00	0.00	0.00	452,953,731.00	452,953,731.00	0.00	452,953,731.00	0.00	23,145,105.00	0.00	23,145,105.00	429,808,626.00	0.00
252301072101	R21604	SGP OTROS SECTORES	0.00	346,334,497.00	0.00	0.00	0.00	346,334,497.00	346,334,497.00	0.00	346,334,497.00	0.00	330,711,618.00	0.00	330,711,618.00	15,622,879.00	0.00
252301072101	R5604	RRTOS FROS.SGP OTROS SECTORES	0.00	67,000,000.00	0.00	0.00	0.00	67,000,000.00	67,000,000.00	0.00	67,000,000.00	0.00	0.00	0.00	0.00	67,000,000.00	0.00
252301072102		Construcción de vías	0.00	1,402,213,055.00	0.00	0.00	0.00	1,402,213,055.00	1,402,213,055.00	0.00	1,402,213,055.00	0.00	526,788,269.00	0.00	526,788,269.00	875,424,786.00	0.00
252301072102	R1347	RR.B. DEST ESP PLUSVALIA	0.00	1,402,213,055.00	0.00	0.00	0.00	1,402,213,055.00	1,402,213,055.00	0.00	1,402,213,055.00	0.00	526,788,269.00	0.00	526,788,269.00	875,424,786.00	0.00
2523010723		Proyecto Compra y Mantenimiento de M	0.00	38,049,862.00	0.00	0.00	0.00	38,049,862.00	38,049,862.00	0.00	38,049,862.00	0.00	38,048,630.00	0.00	38,048,630.00	1,232.00	0.00
252301072301		Mantenimiento de maquinaria y equipo	0.00	38,049,862.00	0.00	0.00	0.00	38,049,862.00	38,049,862.00	0.00	38,049,862.00	0.00	38,048,630.00	0.00	38,048,630.00	1,232.00	0.00
252301072301	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	38,049,862.00	0.00	0.00	0.00	38,049,862.00	38,049,862.00	0.00	38,049,862.00	0.00	38,048,630.00	0.00	38,048,630.00	1,232.00	0.00
252301073		Programa Equipamiento y Espacio Públi	0.00	6,032,239,090.00	0.00	0.00	0.00	6,032,239,090.00	6,032,239,090.00	0.00	6,032,239,090.00	0.00	8,212,416.00	0.00	8,212,416.00	6,024,026,674.00	0.00
2523010731		"Proyecto Estudios, diseños, construcció	0.00	5,426,440,278.00	0.00	0.00	0.00	5,426,440,278.00	5,426,440,278.00	0.00	5,426,440,278.00	0.00	8,212,416.00	0.00	8,212,416.00	5,418,227,862.00	0.00
252301073101		"Mejoramiento y mantenimiento de zon	0.00	41,955,482.00	0.00	0.00	0.00	41,955,482.00	41,955,482.00	0.00	41,955,482.00	0.00	8,212,416.00	0.00	8,212,416.00	33,743,066.00	0.00
252301073101	R1101	LIBRE ASIGNACION	0.00	8,212,416.00	0.00	0.00	0.00	8,212,416.00	8,212,416.00	0.00	8,212,416.00	0.00	8,212,416.00	0.00	8,212,416.00	0.00	0.00
252301073101	R21604	SGP OTROS SECTORES	0.00	33,743,066.00	0.00	0.00	0.00	33,743,066.00	33,743,066.00	0.00	33,743,066.00	0.00	0.00	0.00	0.00	33,743,066.00	0.00
252301073102		"Construcción, mejoramiento y manteni	0.00	553,157,261.00	0.00	0.00	0.00	553,157,261.00	553,157,261.00	0.00	553,157,261.00	0.00	0.00	0.00	0.00	553,157,261.00	0.00
252301073102	R1101	LIBRE ASIGNACION	0.00	9,844,997.00	0.00	0.00	0.00	9,844,997.00	9,844,997.00	0.00	9,844,997.00	0.00	0.00	0.00	0.00	9,844,997.00	0.00
252301073102	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	543,312,264.00	0.00	0.00	0.00	543,312,264.00	543,312,264.00	0.00	543,312,264.00	0.00	0.00	0.00	0.00	543,312,264.00	0.00
252301073103		Construcción, mejoramiento y mantenin	0.00	4,831,327,535.00	0.00	0.00	0.00	4,831,327,535.00	4,831,327,535.00	0.00	4,831,327,535.00	0.00	0.00	0.00	0.00	4,831,327,535.00	0.00
252301073103	R1101	LIBRE ASIGNACION	0.00	4,368,560,335.00	0.00	0.00	0.00	4,368,560,335.00	4,368,560,335.00	0.00	4,368,560,335.00	0.00	0.00	0.00	0.00	4,368,560,335.00	0.00
252301073103	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	25,791,756.00	0.00	0.00	0.00	25,791,756.00	25,791,756.00	0.00	25,791,756.00	0.00	0.00	0.00	0.00	25,791,756.00	0.00
252301073103	R1514	RTOS FROS REC LIBRE ASIGNACION	0.00	436,975,444.00	0.00	0.00	0.00	436,975,444.00	436,975,444.00	0.00	436,975,444.00	0.00	0.00	0.00	0.00	436,975,444.00	0.00
2523010734		Proyecto Obras Complementarias y de u	0.00	573,134,922.00	0.00	0.00	0.00	573,134,922.00	573,134,922.00	0.00	573,134,922.00	0.00	0.00	0.00	0.00	573,134,922.00	0.00
252301073401		Construcción, mejoramiento y mantenin	0.00	573,134,922.00	0.00	0.00	0.00	573,134,922.00	573,134,922.00	0.00	573,134,922.00	0.00	0.00	0.00	0.00	573,134,922.00	0.00
252301073401	R1365	RR.B. REC. PROPIOS DEST. ESPECIFICA P	0.00	573,134,922.00	0.00	0.00	0.00	573,134,922.00	573,134,922.00	0.00	573,134,922.00	0.00	0.00	0.00	0.00	573,134,922.00	0.00
2523010736		Proyecto Adecuación y Mejoramiento de	0.00	32,663,890.00	0.00	0.00	0.00	32,663,890.00	32,663,890.00	0.00	32,663,890.00	0.00	0.00	0.00	0.00	32,663,890.00	0.00
252301073602		Estudios y Preinversión de Infraestructu	0.00	32,663,890.00	0.00	0.00	0.00	32,663,890.00	32,663,890.00	0.00	32,663,890.00	0.00	0.00	0.00	0.00	32,663,890.00	0.00
252301073602	R1365	RR.B. REC. PROPIOS DEST. ESPECIFICA P	0.00	32,663,890.00	0.00	0.00	0.00	32,663,890.00	32,663,890.00	0.00	32,663,890.00	0.00	0.00	0.00	0.00	32,663,890.00	0.00
25230108		SECTOR ESTRATÉGICO DEPORTE	0.00	59,499,524.00	0.00	0.00	0.00	59,499,524.00	59,499,524.00	0.00	59,499,524.00	0.00	0.00	0.00	0.00	59,499,524.00	0.00
252301081		"Programa Con deporte formativo, com	0.00	59,499,524.00	0.00	0.00	0.00	59,499,524.00	59,499,524.00	0.00	59,499,524.00	0.00	0.00	0.00	0.00	59,499,524.00	0.00
2523010814		Proyecto Estudios y Diseños Técnicos pa	0.00	59,499,524.00	0.00	0.00	0.00	59,499,524.00	59,499,524.00	0.00	59,499,524.00	0.00	0.00	0.00	0.00	59,499,524.00	0.00
252301081401		Estudios y Preinversión de Infraestructu	0.00	59,499,524.00	0.00	0.00	0.00	59,499,524.00	59,499,524.00	0.00	59,499,524.00	0.00	0.00	0.00	0.00	59,499,524.00	0.00
252301081401	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	59,499,524.00	0.00	0.00	0.00	59,499,524.00	59,499,524.00	0.00	59,499,524.00	0.00	0.00	0.00	0.00	59,499,524.00	0.00
25230109		SECTOR ESTRATÉGICO MOVILIDAD	0.00	23,100,000.00	0.00	0.00	0.00	23,100,000.00	23,100,000.00	0.00	23,100,000.00	0.00	23,100,000.00	0.00	23,100,000.00	0.00	0.00
252301091		"Programa Movilidad organizada, dinám	0.00	23,100,000.00	0.00	0.00	0.00	23,100,000.00	23,100,000.00	0.00	23,100,000.00	0.00	23,100,000.00	0.00	23,100,000.00	0.00	0.00
2523010911		"Proyecto Implementación de la movilic	0.00	23,100,000.00	0.00	0.00	0.00	23,100,000.00	23,100,000.00	0.00	23,100,000.00	0.00	23,100,000.00	0.00	23,100,000.00	0.00	0.00
252301091101		"Planes de tránsito, educación, dotación	0.00	23,100,000.00	0.00	0.00	0.00	23,100,000.00	23,100,000.00	0.00	23,100,000.00	0.00	23,100,000.00	0.00	23,100,000.00	0.00	0.00
252301091101	R1216	REC PROP DEST ESP TRANSITO	0.00	23,100,000.00	0.00	0.00	0.00	23,100,000.00	23,100,000.00	0.00	23,100,000.00	0.00	23,100,000.00	0.00	23,100,000.00	0.00	0.00
25230111		SECTOR ESTRATÉGICO MEDIO AMBIENT	0.00	160,263,202.00	0.00	0.00	0.00	160,263,202.00	160,263,202.00	0.00	160,263,202.00	0.00	0.00	0.00	0.00	160,263,202.00	0.00
252301112		Programa Adaptación al Cambio Climáti	0.00	160,263,202.00	0.00	0.00	0.00	160,263,202.00	160,263,202.00	0.00	160,263,202.00	0.00	0.00	0.00	0.00	160,263,202.00	0.00
2523011121		Proyecto Conservación y protección de	0.00	160,263,202.00	0.00	0.00	0.00	160,263,202.00	160,263,202.00	0.00	160,263,202.00	0.00	0.00	0.00	0.00	160,263,202.00	0.00
252301112101		Manejo Y Aprovechamiento De Cuencas	0.00	160,263,202.00	0.00	0.00	0.00	160,263,202.00	160,263,202.00	0.00	160,263,202.00	0.00	0.00	0.00	0.00	160,263,202.00	0.00
252301112101	R1101	LIBRE ASIGNACION	0.00	159,537,071.00	0.00	0.00	0.00	159,537,071.00	159,537,071.00	0.00	159,537,071.00	0.00	0.00	0.00	0.00	159,537,071.00	0.00
252301112101	R1227	RRECURSOS PROPIOS DEST ESP FTES HII	0.00	726,131.00	0.00	0.00	0.00	726,131.00	726,131.00	0.00	726,131.00	0.00	0.00	0.00	0.00	726,131.00	0.00
25230112		SECTOR ESTRATÉGICO AGUA POTABLE Y	0.00	5,231,801,088.00	0.00	0.00	0.00	5,231,801,088.00	5,231,801,088.00	0.00	5,231,801,088.00	0.00	2,114,859,122.00	0.00	1,179,116,460.00	3,116,941,966.00	935,742,662.00
252301121		"Programa Protegiendo y cuidando el ag	0.00	5,091,751,084.00	0.00	0.00	0.00	5,091,751,084.00	5,091,751,084.00	0.00	5,091,751,084.00	0.00	2,044,012,291.00	0.00	1,108,269,629.00	3,047,738,793.00	935,742,662.00
2523011212		Proyecto Construcción de los Colectores	0.00	1,969,591,057.00	0.00	0.00	0.00	1,969,591,057.00	1,969,591,057.00	0.00	1,969,591,057.00	0.00	0.00	0.00	0.00	1,969,591,057.00	0.00
252301121201		Servicio de Alcantarillado	0.00	1,969,591,057.00	0.00	0.00	0.00	1,969,591,057.00	1,969,591,057.00	0.00	1,969,591,057.00	0.00	0.00	0.00	0.00	1,969,591,057.00	0.00
252301121201	R21501	SGP AGUA POTABLE Y SANEAMIENTO I	0.00	295,544,035.00	0.00	0.00	0.00	295,544,035.00	295,544,035.00	0.00	295,544,035.00	0.00	0.00	0.00	0.00	295,544,035.00	0.00
252301121201	R81104	Convenio CAR N°1565 de 2016 -Construc	0.00	1,674,047,022.00	0.00	0.00	0.00	1,674,047,022.00	1,674,047,022.00	0.00	1,674,047,022.00	0.00	0.00	0.00	0.00	1,674,047,022.00	0.00
2523011214		"Proyecto Construcción Alcantarillados A	0.00	3,122,160,027.00	0.00	0.00	0.00	3,122,160,027.00	3,122,160,027.00	0.00	3,122,160,027.00	0.00	2,044,012,291.00	0.00	1,108,269,629.00	1,078,147,736.00	935,742,662.00
252301121401		Servicio de Alcantarillado	0.00	3,122,160,027.00	0.00	0.00	0.00	3,122,160,027.00	3,122,160,027.00	0.00	3,122,160,027.00	0.00	2,044,012,291.00	0.00	1,108,269,629.00	1,078,147,736.00	935,742,662.00
252301121401	R1101	LIBRE ASIGNACION	0.00	2,171,960,258.00	0.00	0.00	0.00	2,171,960,258.00	2,171,960,258.00	0.00	2,171,960,258.00	0.00	1,093,812,522.00	0.00	473,996,264.00	1,078,147,736.00	619,816,258.00

252301121401	R1103	RTRANSPORTE HIDROCARBUROS - GAS	0.00	48,000,000.00	0.00	0.00	0.00	48,000,000.00	48,000,000.00	0.00	48,000,000.00	0.00	48,000,000.00	0.00	48,000,000.00	0.00	0.00
252301121401	R1217	TRANSFERENCIA SECTOR ENERGETICO	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
252301121401	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	11,188,163.00	0.00	0.00	0.00	11,188,163.00	11,188,163.00	0.00	11,188,163.00	0.00	11,188,163.00	0.00	0.00	0.00	11,188,163.00
252301121401	R1323	R.B. REC EMGESA	0.00	92,379,112.00	0.00	0.00	0.00	92,379,112.00	92,379,112.00	0.00	92,379,112.00	0.00	92,379,112.00	0.00	92,379,112.00	0.00	0.00
252301121401	R21501	SGP AGUA POTABLE Y SANEAMIENTO	0.00	626,632,494.00	0.00	0.00	0.00	626,632,494.00	626,632,494.00	0.00	626,632,494.00	0.00	626,632,494.00	0.00	433,894,253.00	0.00	192,738,241.00
252301121401	R21604	SGP OTROS SECTORES	0.00	112,000,000.00	0.00	0.00	0.00	112,000,000.00	112,000,000.00	0.00	112,000,000.00	0.00	112,000,000.00	0.00	0.00	0.00	112,000,000.00
252301122		Programa Marquemos la diferencia salv	0.00	140,050,004.00	0.00	0.00	0.00	140,050,004.00	140,050,004.00	0.00	140,050,004.00	0.00	70,846,831.00	0.00	70,846,831.00	69,203,173.00	0.00
2523011221		"Proyecto Cobertura de subsidios para l	0.00	97,505,914.00	0.00	0.00	0.00	97,505,914.00	97,505,914.00	0.00	97,505,914.00	0.00	68,534,800.00	0.00	68,534,800.00	28,971,114.00	0.00
252301122102		Subsidios Alcantarillado	0.00	67,505,914.00	0.00	0.00	0.00	67,505,914.00	67,505,914.00	0.00	67,505,914.00	0.00	67,505,914.00	0.00	67,505,914.00	0.00	0.00
252301122102	R1313	RR.B. Fondo de Solidaridad y Redistribuc	0.00	67,505,914.00	0.00	0.00	0.00	67,505,914.00	67,505,914.00	0.00	67,505,914.00	0.00	67,505,914.00	0.00	67,505,914.00	0.00	0.00
252301122103		Subsidios Aseo	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	1,028,886.00	0.00	1,028,886.00	28,971,114.00	0.00
252301122103	R1313	RR.B. Fondo de Solidaridad y Redistribuc	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	1,028,886.00	0.00	1,028,886.00	28,971,114.00	0.00
2523011222		Proyecto Implementación del mínimo vi	0.00	42,544,090.00	0.00	0.00	0.00	42,544,090.00	42,544,090.00	0.00	42,544,090.00	0.00	2,312,031.00	0.00	2,312,031.00	40,232,059.00	0.00
252301122201		Fortalecimiento institucional	0.00	42,544,090.00	0.00	0.00	0.00	42,544,090.00	42,544,090.00	0.00	42,544,090.00	0.00	2,312,031.00	0.00	2,312,031.00	40,232,059.00	0.00
252301122201	R1101	LIBRE ASIGNACION	0.00	3,075,000.00	0.00	0.00	0.00	3,075,000.00	3,075,000.00	0.00	3,075,000.00	0.00	0.00	0.00	0.00	3,075,000.00	0.00
252301122201	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	39,469,090.00	0.00	0.00	0.00	39,469,090.00	39,469,090.00	0.00	39,469,090.00	0.00	2,312,031.00	0.00	2,312,031.00	37,157,059.00	0.00
25230113		SECTOR ESTRATÈGICO BUEN GOBIERNO	0.00	1,880,667,792.00	0.00	0.00	0.00	1,880,667,792.00	1,880,667,792.00	0.00	1,880,667,792.00	0.00	1,069,104,548.00	0.00	1,069,104,548.00	811,563,244.00	0.00
252301131		"Programa Chía, segura y conviviendo p	0.00	942,708,769.00	0.00	0.00	0.00	942,708,769.00	942,708,769.00	0.00	942,708,769.00	0.00	144,258,525.00	0.00	144,258,525.00	798,450,244.00	0.00
2523011311		Proyecto Fortalecimiento de la Segurida	0.00	942,708,769.00	0.00	0.00	0.00	942,708,769.00	942,708,769.00	0.00	942,708,769.00	0.00	144,258,525.00	0.00	144,258,525.00	798,450,244.00	0.00
252301131101		Desarrollo Del Plan Integral De Segurida	0.00	942,708,769.00	0.00	0.00	0.00	942,708,769.00	942,708,769.00	0.00	942,708,769.00	0.00	144,258,525.00	0.00	144,258,525.00	798,450,244.00	0.00
252301131101	R1101	LIBRE ASIGNACION	0.00	48,283,931.00	0.00	0.00	0.00	48,283,931.00	48,283,931.00	0.00	48,283,931.00	0.00	47,172,415.00	0.00	47,172,415.00	1,111,516.00	0.00
252301131101	R1204	Contribucion Contratos de Obra LEY 110	0.00	60,247,864.00	0.00	0.00	0.00	60,247,864.00	60,247,864.00	0.00	60,247,864.00	0.00	57,112,118.00	0.00	57,112,118.00	3,135,746.00	0.00
252301131101	R1307	R.B. LEY 418 y 1106 (FONDO DE SEGURI	0.00	794,202,982.00	0.00	0.00	0.00	794,202,982.00	794,202,982.00	0.00	794,202,982.00	0.00	0.00	0.00	0.00	794,202,982.00	0.00
252301131101	R1504	RRTOS FROS LEY 418 (FONDO DE SEGUI	0.00	39,973,992.00	0.00	0.00	0.00	39,973,992.00	39,973,992.00	0.00	39,973,992.00	0.00	39,973,992.00	0.00	39,973,992.00	0.00	0.00
252301133		"Programa Gestión de riesgo de desastr	0.00	924,846,023.00	0.00	0.00	0.00	924,846,023.00	924,846,023.00	0.00	924,846,023.00	0.00	924,846,023.00	0.00	924,846,023.00	0.00	0.00
2523011331		Proyecto Apoyo a las actividades para la	0.00	924,846,023.00	0.00	0.00	0.00	924,846,023.00	924,846,023.00	0.00	924,846,023.00	0.00	924,846,023.00	0.00	924,846,023.00	0.00	0.00
252301133101		Conocimiento del Riesgo	0.00	924,846,023.00	0.00	0.00	0.00	924,846,023.00	924,846,023.00	0.00	924,846,023.00	0.00	924,846,023.00	0.00	924,846,023.00	0.00	0.00
252301133101	R1302	RR.B. SUPERAVIT LIBRE - FONDO DEL RII	0.00	924,846,023.00	0.00	0.00	0.00	924,846,023.00	924,846,023.00	0.00	924,846,023.00	0.00	924,846,023.00	0.00	924,846,023.00	0.00	0.00
252301134		Programa: Población Víctima del Conflic	0.00	13,113,000.00	0.00	0.00	0.00	13,113,000.00	13,113,000.00	0.00	13,113,000.00	0.00	0.00	0.00	0.00	13,113,000.00	0.00
2523011341		Proyecto Apoyo integral a población víc	0.00	13,113,000.00	0.00	0.00	0.00	13,113,000.00	13,113,000.00	0.00	13,113,000.00	0.00	0.00	0.00	0.00	13,113,000.00	0.00
252301134101		Atención y apoyo a las victimas	0.00	13,113,000.00	0.00	0.00	0.00	13,113,000.00	13,113,000.00	0.00	13,113,000.00	0.00	0.00	0.00	0.00	13,113,000.00	0.00
252301134101	R1101	LIBRE ASIGNACION	0.00	13,113,000.00	0.00	0.00	0.00	13,113,000.00	13,113,000.00	0.00	13,113,000.00	0.00	0.00	0.00	0.00	13,113,000.00	0.00
25230116		SECTOR ESTRATÉGICO BUEN GOBIERNO	0.00	120,194,752.00	0.00	0.00	0.00	120,194,752.00	120,194,752.00	0.00	120,194,752.00	0.00	105,324,512.00	0.00	105,324,512.00	14,870,240.00	0.00
252301161		Programa Conectividad e innovación pa	0.00	120,194,752.00	0.00	0.00	0.00	120,194,752.00	120,194,752.00	0.00	120,194,752.00	0.00	105,324,512.00	0.00	105,324,512.00	14,870,240.00	0.00
2523011611		Proyecto Fortalecimiento Tecnológico e	0.00	120,194,752.00	0.00	0.00	0.00	120,194,752.00	120,194,752.00	0.00	120,194,752.00	0.00	105,324,512.00	0.00	105,324,512.00	14,870,240.00	0.00
252301161101		Modernización de la Infraestructura Tec	0.00	120,194,752.00	0.00	0.00	0.00	120,194,752.00	120,194,752.00	0.00	120,194,752.00	0.00	105,324,512.00	0.00	105,324,512.00	14,870,240.00	0.00
252301161101	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	120,194,752.00	0.00	0.00	0.00	120,194,752.00	120,194,752.00	0.00	120,194,752.00	0.00	105,324,512.00	0.00	105,324,512.00	14,870,240.00	0.00
25230118		SECTOR ESTRATÉGICO BUEN GOBIERNO	0.00	275,524,000.00	0.00	0.00	0.00	275,524,000.00	275,524,000.00	0.00	275,524,000.00	0.00	0.00	0.00	0.00	275,524,000.00	0.00
252301181		Programa Planificación Sostenible	0.00	275,524,000.00	0.00	0.00	0.00	275,524,000.00	275,524,000.00	0.00	275,524,000.00	0.00	0.00	0.00	0.00	275,524,000.00	0.00
2523011813		Proyecto Fortalecimientos a los Sistema	0.00	275,524,000.00	0.00	0.00	0.00	275,524,000.00	275,524,000.00	0.00	275,524,000.00	0.00	0.00	0.00	0.00	275,524,000.00	0.00
252301181302		Actualización del sisben	0.00	275,524,000.00	0.00	0.00	0.00	275,524,000.00	275,524,000.00	0.00	275,524,000.00	0.00	0.00	0.00	0.00	275,524,000.00	0.00
252301181302	R1101	LIBRE ASIGNACION	0.00	51,810,966.00	0.00	0.00	0.00	51,810,966.00	51,810,966.00	0.00	51,810,966.00	0.00	0.00	0.00	0.00	51,810,966.00	0.00
252301181302	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00
252301181302	R74101	RESERVA-REINTEGROS CORRIENTES M/I	0.00	60,250,000.00	0.00	0.00	0.00	60,250,000.00	60,250,000.00	0.00	60,250,000.00	0.00	0.00	0.00	0.00	60,250,000.00	0.00
252301181302	R81107	RConvenio Interadministrativo No. 2191	0.00	93,463,034.00	0.00	0.00	0.00	93,463,034.00	93,463,034.00	0.00	93,463,034.00	0.00	0.00	0.00	0.00	93,463,034.00	0.00
26		PASIVOS EXIGIBLES VIGENCIAS EXPIRAD	0.00	5,223,401,309.90	0.00	0.00	0.00	5,223,401,309.90	0.00	5,223,401,309.90	0.00	5,223,401,309.90	0.00	0.00	0.00	0.00	0.00
261		FUNCIONAMIENTO	0.00	1,575,912,784.90	0.00	0.00	0.00	1,575,912,784.90	0.00	1,575,912,784.90	0.00	1,575,912,784.90	0.00	0.00	0.00	0.00	0.00
261031203		Atención y Apoyo al Adulto Mayor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
261101		Mantenimiento de la infraestructura edu	0.00	208,185,241.00	0.00	0.00	0.00	208,185,241.00	0.00	208,185,241.00	0.00	208,185,241.00	0.00	0.00	0.00	0.00	0.00
261101	1327	R.B. PASIVOS EXIGIBLES VIG EXPIRADA.	0.00	56,000,000.00	0.00	0.00	0.00	56,000,000.00	0.00	56,000,000.00	0.00	56,000,000.00	0.00	0.00	0.00	0.00	0.00
261101	81205	R.B.Pasivos Exigibles CONVENIO MEN N	0.00	152,185,241.00	0.00	0.00	0.00	152,185,241.00	0.00	152,185,241.00	0.00	152,185,241.00	0.00	0.00	0.00	0.00	0.00
2611122206	R1101	LIBRE ASIGNACION	0.00	53,000.00	0.00	0.00	0.00	53,000.00	0.00	53,000.00	0.00	53,000.00	0.00	0.00	0.00	0.00	0.00
26112111203	R1101	LIBRE ASIGNACION	0.00	3,443,756.00	0.00	0.00	0.00	3,443,756.00	0.00	3,443,756.00	0.00	3,443,756.00	0.00	0.00	0.00	0.00	0.00
261121112202	R1101	LIBRE ASIGNACION	0.00	177,367.00	0.00	0.00	0.00	177,367.00	0.00	177,367.00	0.00	177,367.00	0.00	0.00	0.00	0.00	0.00
26112112102	R1101	LIBRE ASIGNACION	0.00	10,590,735.00	0.00	0.00	0.00	10,590,735.00	0.00	10,590,735.00	0.00	10,590,735.00	0.00	0.00	0.00	0.00	0.00
26112112207	R1101	LIBRE ASIGNACION	0.00	15,609,447.00	0.00	0.00	0.00	15,609,447.00	0.00	15,609,447.00	0.00	15,609,447.00	0.00	0.00	0.00	0.00	0.00
26112112208	R1101	LIBRE ASIGNACION	0.00	7,468,870.00	0.00	0.00	0.00	7,468,870.00	0.00	7,468,870.00	0.00	7,468,870.00	0.00	0.00	0.00	0.00	0.00
261201		Instructores Culturales	0.00	1,225,000.00	0.00	0.00	0.00	1,225,000.00	0.00	1,225,000.00	0.00	1,225,000.00	0.00	0.00	0.00	0.00	0.00
261201	1327	R.B. PASIVOS EXIGIBLES VIG EXPIRADA.	0.00	1,225,000.00	0.00	0.00	0.00	1,225,000.00	0.00	1,225,000.00	0.00	1,225,000.00	0.00	0.00	0.00	0.00	0.00
261202		Formación, capacitación y apoyo a las ex	0.00	3,556,000.00	0.00	0.00	0.00	3,556,000.00	0.00	3,556,000.00	0.00	3,556,000.00	0.00	0.00	0.00	0.00	0.00
261202	1335	R.B. PASIVOS EXIGIBLES VIG EXPIRADA.	0.00	3,556,000.00	0.00	0.00	0.00	3,556,000.00	0.00	3,556,000.00	0.00	3,556,000.00	0.00	0.00	0.00	0.00	0.00
261301		Desarrollo de Programas y proyectos pro	0.00	6,949,825.00	0.00	0.00	0.00	6,949,825.00	0.00	6,949,825.00	0.00	6,949,825.00	0.00	0.00	0.00	0.00	0.00
261301	1337	R.B. PASIVOS EXIGIBLES VIG EXPIRADA.	0.00	6,949,825.00	0.00	0.00	0.00	6,949,825.00	0.00	6,949,825.00	0.00	6,949,825.00	0.00	0.00	0.00	0.00	0.00
261401		Mantenimiento rutinario de la malla vial	0.00	163,563,480.00	0.00	0.00	0.00	163,563,480.00	0.00	163,563,480.00	0.00	163,563,480.00	0.00	0.00	0.00	0.00	0.00
261401	9103	R.B.PAGO PASIVOS EXIGIBLES VIG EXPII	0.00	163,563,480.00	0.00	0.00	0.00	163,563,480.00	0.00	163,563,480.00	0.00	163,563,480.00	0.00	0.00	0.00	0.00	0.00
261402		Preinversión de Infraestructura Institucio	0.00	20,753,263.00	0.00	0.00	0.00	20,753,263.00	0.00	20,753,263.00	0.00	20,753,263.00	0.00	0.00	0.00	0.00	0.00
261402	1337	R.B. PASIVOS EXIGIBLES VIG EXPIRADA.	0.00	20,753,263.00	0.00	0.00	0.00	20,753,263.00	0.00	20,753,263.00	0.00	20,753,263.00	0.00	0.00	0.00	0.00	0.00
261501		Construcción de Infraestructura	0.00	709,153,960.90	0.00	0.00	0.00	709,153,960.90	0.00	709,153,960.90	0.00	709,153,960.90	0.00	0.00	0.00	0.00	0.00
261501	1327	R.B. PASIVOS EXIGIBLES VIG EXPIRADA.	0.00	64,429,608.90	0.00	0.00	0.00	64,429,608.90	0.00	64,429,608.90	0.00	64,429,608.90	0.00	0.00	0.00	0.00	0.00
261501	1337	R.B. PASIVOS EXIGIBLES VIG EXPIRADA.	0.00	644,724,352.00	0.00	0.00	0.00	644,724,352.00	0.00	644,724,352.00	0.00	644,724,352.00	0.00	0.00	0.00	0.00	0.00
261601		Proyecto Adecuación de las instalacione	0.00	284,046,183.00	0.00	0.00	0.00	284,046,183.00	0.00	284,046,183.00	0.00	284,046,183.00	0.00	0.00	0.00	0.00	0.00
261601	1340	R.B. PASIVOS EXIGIBLES VIG EXPIRADA S	0.00	110,000,000.00	0.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00
261601	81204	R.B. Pasivos Exigibles Vig Expirada Conv	0.00	174,046,183.00	0.00	0.00	0.00	174,046,183.00	0.00	174,046,183.00	0.00	174,046,183.00	0.00	0.00	0.00	0.00	0.00
261602		Servicio de Alcantarillado	0.00	96,558,742.00	0.00	0.00	0.00	96,558,742.00	0.00	96,558,742.00	0.00	96,558,742.00	0.00	0.00	0.00	0.00	0.00
261602	1340	R.B. PASIVOS EXIGIBLES VIG EXPIRADA S	0.00	96,558,742.00	0.00	0.00	0.00	96,558,742.00	0.00	96,558,742.00	0.00	96,558,742.00	0.00	0.00	0.00	0.00	0.00
261701		Desarrollo del Plan Integral de Seguridad	0.00	446,297.00	0.00	0.00	0.00	446,297.00	0.00	446,297.00	0.00	446,297.00	0.00	0.00	0.00	0.00	0.00
261701	1327	R.B. PASIVOS EXIGIBLES VIG EXPIRADA.	0.00	446,297.00	0.00	0.00	0.00	446,297.00	0.00	446,297.00	0.00	446,297.00	0.00	0.00	0.00	0.00	0.00
261702		Fondo territorial de Seguridad	0.00	44,131,618.00	0.00	0.00	0.00	44,131,618.00	0.00	44,131,618.00	0.00	44,131,618.00	0.00	0.00	0.00	0.00	0.00
261702	1337	R.B. PASIVOS EXIGIBLES VIG EXPIRADA.	0.00	44,131,618.00	0.00	0.00	0.00	44,131,618.00	0.00	44,131,618.00	0.00	44,131,618.00	0.00	0.00	0.00	0.00	0.00
262		GASTOS DE INVERSIÓN	0.00	3,647,488,525.00	0.00	0.00	0.00	3,647,488,525.00	0.00	3,647,488,525.00	0.00	3,647,488,525.00	0.00	0.00	0.00	0.00	0.00
2621		ADMINISTRACIÓN CENTRAL	0.00	3,647,488,525.00	0.00	0.00	0.00	3,647,488,525.00	0.00	3,647,488,525.00	0.00	3,647,488,525.00	0.00	0.00	0.00	0.00	0.00
262101		SECTOR ESTRATÉGICO EDUCACIÓN	0.00	41,345,699.00	0.00	0.00	0.00	41,345,699.00	0.00	41,345,699.00	0.00	41,345,699.00	0.00	0.00	0.00	0.00	0.00
262101213	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	41,345,699.00	0.00	0.00	0.00	41,345,699.00	0.00	41,345,699.00	0.00	41,345,699.00	0.00	0.00	0.00	0.00	0.00
262103		SECTOR ESTRATÉGICO DESARROLLO SOC	0.00	22,270,000.00	0.00	0.00	0.00	22,270,000.00	0.00	22,270,000.00	0.00	22,270,000.00	0.00	0.00	0.00	0.00	0.00
2621031203		Atención y Apoyo al Adulto Mayor	0.00	22,270,000.00	0.00	0.00	0.00	22,270,000.00	0.00	22,270,000.00	0.00	22,270,000.00	0.00	0.00	0.00	0.00	0.00
2621031203	R1309	RR.B. ESTAMPILLAS TERCERA EDAD	0.00	21,411,490.00	0.00	0.00	0.00	21,411,490.00	0.00	21,411,490.00	0.00	21,411,490.00	0.00	0.00	0.00	0.00	0.00
2621031203	R82107	RConvenio Interadministrativo No. SDSI-	0.00	858,510.00	0.00	0.00	0.00	858,510.00	0.00	858,510.00	0.00	858,510.00	0.00	0.00	0.00	0.00	0.00
262104		SECTOR ESTRATÉGICO CULTURA	0.00	13,720,016.00	0.00	0.00	0.00	13,720,016.00	0.00	13,720,016.00	0.00	13,720,016.00	0.00	0.00	0.00	0.00	0.00
26210441405	R1101	LIBRE ASIGNACION	0.00	13,720,016.00	0.00	0.00	0.00	13,720,016.00	0.00	13,720,016.00	0.00	13,720,016.00	0.00	0.00	0.00	0.00	0.00
262105		SECTOR ESTRATÉGICO DESARROLLO ECO	0.00	67.00	0.00	0.00	0.00	67.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00

2621052401	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	67.00	0.00	0.00	0.00	67.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00
262106		SECTOR ESTRATÉGICO TURISMO	0.00	18,498,049.00	0.00	0.00	0.00	18,498,049.00	0.00	18,498,049.00	0.00	18,498,049.00	0.00	0.00	0.00	0.00	0.00
2621061101	R1514	RTOS FROS REC LIBRE ASIGNACION	0.00	18,498,049.00	0.00	0.00	0.00	18,498,049.00	0.00	18,498,049.00	0.00	18,498,049.00	0.00	0.00	0.00	0.00	0.00
262107		SECTOR ESTRATÉGICO INFRAESTRUCTUI	0.00	96,705.00	0.00	0.00	0.00	96,705.00	0.00	96,705.00	0.00	96,705.00	0.00	0.00	0.00	0.00	0.00
2621072301		Mantenimiento de maquinaria y equipo	0.00	96,705.00	0.00	0.00	0.00	96,705.00	0.00	96,705.00	0.00	96,705.00	0.00	0.00	0.00	0.00	0.00
2621072301	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	12,535.00	0.00	0.00	0.00	12,535.00	0.00	12,535.00	0.00	12,535.00	0.00	0.00	0.00	0.00	0.00
2621072301	R1514	RTOS FROS REC LIBRE ASIGNACION	0.00	84,170.00	0.00	0.00	0.00	84,170.00	0.00	84,170.00	0.00	84,170.00	0.00	0.00	0.00	0.00	0.00
262108		SECTOR ESTRATÉGICO DEPORTE	0.00	529,737,767.00	0.00	0.00	0.00	529,737,767.00	0.00	529,737,767.00	0.00	529,737,767.00	0.00	0.00	0.00	0.00	0.00
2621081101		Construcción de Infraestructura	0.00	529,737,767.00	0.00	0.00	0.00	529,737,767.00	0.00	529,737,767.00	0.00	529,737,767.00	0.00	0.00	0.00	0.00	0.00
2621081101	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	529,737,767.00	0.00	0.00	0.00	529,737,767.00	0.00	529,737,767.00	0.00	529,737,767.00	0.00	0.00	0.00	0.00	0.00
262109		SECTOR ESTRATÉGICO MOVILIDAD	0.00	103,422,268.00	0.00	0.00	0.00	103,422,268.00	0.00	103,422,268.00	0.00	103,422,268.00	0.00	0.00	0.00	0.00	0.00
2621091101		Planes de tránsito, educación, dotación	0.00	103,422,268.00	0.00	0.00	0.00	103,422,268.00	0.00	103,422,268.00	0.00	103,422,268.00	0.00	0.00	0.00	0.00	0.00
2621091101	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	280.00	0.00	0.00	0.00	280.00	0.00	280.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00
2621091101	R1318	R.B. REC DEST ESP TRANSITO	0.00	103,421,988.00	0.00	0.00	0.00	103,421,988.00	0.00	103,421,988.00	0.00	103,421,988.00	0.00	0.00	0.00	0.00	0.00
262112		SECTOR ESTRATÉGICO AGUA POTABLE Y	0.00	2,887,963,063.00	0.00	0.00	0.00	2,887,963,063.00	0.00	2,887,963,063.00	0.00	2,887,963,063.00	0.00	0.00	0.00	0.00	0.00
2621121201		Servicio de Alcantarillado	0.00	2,887,963,063.00	0.00	0.00	0.00	2,887,963,063.00	0.00	2,887,963,063.00	0.00	2,887,963,063.00	0.00	0.00	0.00	0.00	0.00
2621121201	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	30,359,387.00	0.00	0.00	0.00	30,359,387.00	0.00	30,359,387.00	0.00	30,359,387.00	0.00	0.00	0.00	0.00	0.00
2621121201	R1323	R.B. REC EMGESA	0.00	38,560,215.00	0.00	0.00	0.00	38,560,215.00	0.00	38,560,215.00	0.00	38,560,215.00	0.00	0.00	0.00	0.00	0.00
2621121201	R3501	R.B. SGP AGUA POTABLE Y SANEAMIEN	0.00	317,304,656.00	0.00	0.00	0.00	317,304,656.00	0.00	317,304,656.00	0.00	317,304,656.00	0.00	0.00	0.00	0.00	0.00
2621121201	R81207	RR.B. Convenio CAR 1565 de 2016	0.00	2,501,738,805.00	0.00	0.00	0.00	2,501,738,805.00	0.00	2,501,738,805.00	0.00	2,501,738,805.00	0.00	0.00	0.00	0.00	0.00
262113		SECTOR ESTRATÉGICO BUEN GOBIERNO	0.00	30,434,891.00	0.00	0.00	0.00	30,434,891.00	0.00	30,434,891.00	0.00	30,434,891.00	0.00	0.00	0.00	0.00	0.00
2621131101		esarrollo Del Plan Integral De Seguridad	0.00	100,447.00	0.00	0.00	0.00	100,447.00	0.00	100,447.00	0.00	100,447.00	0.00	0.00	0.00	0.00	0.00
2621131101	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	86,346.00	0.00	0.00	0.00	86,346.00	0.00	86,346.00	0.00	86,346.00	0.00	0.00	0.00	0.00	0.00
2621131101	R1307	R.B. LEY 418 y 1106 (FONDO DE SEGURI	0.00	14,101.00	0.00	0.00	0.00	14,101.00	0.00	14,101.00	0.00	14,101.00	0.00	0.00	0.00	0.00	0.00
2621132102		Talento Humano Que Desarrolla Funcior	0.00	1,667,150.00	0.00	0.00	0.00	1,667,150.00	0.00	1,667,150.00	0.00	1,667,150.00	0.00	0.00	0.00	0.00	0.00
2621132102	R1101	LIBRE ASIGNACION	0.00	1,667,150.00	0.00	0.00	0.00	1,667,150.00	0.00	1,667,150.00	0.00	1,667,150.00	0.00	0.00	0.00	0.00	0.00
2621133102		Reducción del Riesgo	0.00	26,098,544.00	0.00	0.00	0.00	26,098,544.00	0.00	26,098,544.00	0.00	26,098,544.00	0.00	0.00	0.00	0.00	0.00
2621133102	R1302	RR.B. SUPERAVIT LIBRE - FONDO DEL RII	0.00	26,098,544.00	0.00	0.00	0.00	26,098,544.00	0.00	26,098,544.00	0.00	26,098,544.00	0.00	0.00	0.00	0.00	0.00
2621134101		Atención y apoyo a las victimas	0.00	2,568,750.00	0.00	0.00	0.00	2,568,750.00	0.00	2,568,750.00	0.00	2,568,750.00	0.00	0.00	0.00	0.00	0.00
2621134101	R1101	LIBRE ASIGNACION	0.00	2,568,750.00	0.00	0.00	0.00	2,568,750.00	0.00	2,568,750.00	0.00	2,568,750.00	0.00	0.00	0.00	0.00	0.00
321121104	C1101	LIBRE ASIGNACION	363,831.00	0.00	0.00	0.00	0.00	363,831.00	0.00	363,831.00	0.00	363,831.00	363,831.00	0.00	0.00	-363,831.00	363,831.00
321121105	C1101	LIBRE ASIGNACION	1,253,076.00	0.00	0.00	0.00	0.00	1,253,076.00	0.00	1,253,076.00	0.00	1,253,076.00	1,253,076.00	0.00	0.00	-1,253,076.00	1,253,076.00
321121106	C1101	LIBRE ASIGNACION	3,004,572.00	0.00	0.00	0.00	0.00	3,004,572.00	0.00	3,004,572.00	0.00	3,004,572.00	3,004,572.00	0.00	0.00	-3,004,572.00	3,004,572.00
321121108	C1101	LIBRE ASIGNACION	4,406,705.00	0.00	0.00	0.00	0.00	4,406,705.00	0.00	4,406,705.00	0.00	4,406,705.00	4,406,705.00	0.00	0.00	-4,406,705.00	4,406,705.00
321121109	C1101	LIBRE ASIGNACION	690,826.00	0.00	0.00	0.00	0.00	690,826.00	0.00	690,826.00	0.00	690,826.00	690,826.00	0.00	0.00	-690,826.00	690,826.00
321121304	C1101	LIBRE ASIGNACION	79,937,981.00	0.00	0.00	0.00	0.00	79,937,981.00	0.00	79,937,981.00	0.00	79,937,981.00	79,937,981.00	0.00	0.00	-79,937,981.00	79,937,981.00
321121306	C1101	LIBRE ASIGNACION	8,652,668.00	0.00	0.00	0.00	0.00	8,652,668.00	0.00	8,652,668.00	0.00	8,652,668.00	8,652,668.00	0.00	0.00	-8,652,668.00	8,652,668.00
321122101	C1101	LIBRE ASIGNACION	23,988,787.00	0.00	0.00	0.00	0.00	23,988,787.00	0.00	23,988,787.00	0.00	23,988,787.00	23,988,787.00	0.00	0.00	-23,988,787.00	23,988,787.00
3212111101	C1101	LIBRE ASIGNACION	623,913.00	0.00	0.00	0.00	0.00	623,913.00	0.00	623,913.00	0.00	623,913.00	623,913.00	0.00	0.00	-623,913.00	623,913.00
3212111102	C1101	LIBRE ASIGNACION	27,247.00	0.00	0.00	0.00	0.00	27,247.00	0.00	27,247.00	0.00	27,247.00	27,247.00	0.00	0.00	-27,247.00	27,247.00
3212111103	C1101	LIBRE ASIGNACION	42,047.00	0.00	0.00	0.00	0.00	42,047.00	0.00	42,047.00	0.00	42,047.00	42,047.00	0.00	0.00	-42,047.00	42,047.00
3212111104	C1101	LIBRE ASIGNACION	1,395,436.00	0.00	0.00	0.00	0.00	1,395,436.00	0.00	1,395,436.00	0.00	1,395,436.00	1,395,436.00	0.00	0.00	-1,395,436.00	1,395,436.00
3212111105	C1101	LIBRE ASIGNACION	2,548,033.00	0.00	0.00	0.00	0.00	2,548,033.00	0.00	2,548,033.00	0.00	2,548,033.00	2,548,033.00	0.00	0.00	-2,548,033.00	2,548,033.00
3212111106	C1101	LIBRE ASIGNACION	850,678.00	0.00	0.00	0.00	0.00	850,678.00	0.00	850,678.00	0.00	850,678.00	850,678.00	0.00	0.00	-850,678.00	850,678.00
3212111107	C1101	LIBRE ASIGNACION	316,905.00	0.00	0.00	0.00	0.00	316,905.00	0.00	316,905.00	0.00	316,905.00	316,905.00	0.00	0.00	-316,905.00	316,905.00
3212111108	C1101	LIBRE ASIGNACION	1,791,263.00	0.00	0.00	0.00	0.00	1,791,263.00	0.00	1,791,263.00	0.00	1,791,263.00	1,791,263.00	0.00	0.00	-1,791,263.00	1,791,263.00
3212111113	C1101	LIBRE ASIGNACION	949,122.00	0.00	0.00	0.00	0.00	949,122.00	0.00	949,122.00	0.00	949,122.00	949,122.00	0.00	0.00	-949,122.00	949,122.00
3212111202	C1101	LIBRE ASIGNACION	702,621.00	0.00	0.00	0.00	0.00	702,621.00	0.00	702,621.00	0.00	702,621.00	702,621.00	0.00	0.00	-702,621.00	702,621.00
3212111301	C1101	LIBRE ASIGNACION	64,200.00	0.00	0.00	0.00	0.00	64,200.00	0.00	64,200.00	0.00	64,200.00	64,200.00	0.00	0.00	-64,200.00	64,200.00
3212111302	C1101	LIBRE ASIGNACION	1,315,417.00	0.00	0.00	0.00	0.00	1,315,417.00	0.00	1,315,417.00	0.00	1,315,417.00	1,315,417.00	0.00	0.00	-1,315,417.00	1,315,417.00
3212111303	C1101	LIBRE ASIGNACION	1,690,712.00	0.00	0.00	0.00	0.00	1,690,712.00	0.00	1,690,712.00	0.00	1,690,712.00	1,690,712.00	0.00	0.00	-1,690,712.00	1,690,712.00
3212111304	C1101	LIBRE ASIGNACION	1,070,370,340.00	0.00	0.00	0.00	0.00	1,070,370,340.00	0.00	1,070,370,340.00	0.00	1,070,370,340.00	1,070,370,340.00	0.00	0.00	-1,070,370,340.00	1,070,370,340.00
3212111305	C1101	LIBRE ASIGNACION	108,898,307.00	0.00	0.00	0.00	0.00	108,898,307.00	0.00	108,898,307.00	0.00	108,898,307.00	108,898,307.00	0.00	0.00	-108,898,307.00	108,898,307.00
3212111306	C1101	LIBRE ASIGNACION	104,100.00	0.00	0.00	0.00	0.00	104,100.00	0.00	104,100.00	0.00	104,100.00	104,100.00	0.00	0.00	-104,100.00	104,100.00
3212111401	C1101	LIBRE ASIGNACION	48,100.00	0.00	0.00	0.00	0.00	48,100.00	0.00	48,100.00	0.00	48,100.00	48,100.00	0.00	0.00	-48,100.00	48,100.00
3212111402	C1101	LIBRE ASIGNACION	16,100.00	0.00	0.00	0.00	0.00	16,100.00	0.00	16,100.00	0.00	16,100.00	16,100.00	0.00	0.00	-16,100.00	16,100.00
3212111403	C1101	LIBRE ASIGNACION	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00	8,100.00	0.00	8,100.00	8,100.00	0.00	0.00	-8,100.00	8,100.00
3212111404	C1101	LIBRE ASIGNACION	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00	8,100.00	0.00	8,100.00	8,100.00	0.00	0.00	-8,100.00	8,100.00
32121131102	C1101	LIBRE ASIGNACION	476,580.00	0.00	0.00	0.00	0.00	476,580.00	0.00	476,580.00	0.00	476,580.00	476,580.00	0.00	0.00	-476,580.00	476,580.00
32121131102	C1511	RTOS FROS FONDO DE PENSIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32121132201	C1101	LIBRE ASIGNACION	4,970,784.00	0.00	0.00	0.00	0.00	4,970,784.00	0.00	4,970,784.00	0.00	4,970,784.00	4,970,784.00	0.00	0.00	-4,970,784.00	4,970,784.00
3212121304	C1101	LIBRE ASIGNACION	95,419,210.00	0.00	0.00	0.00	0.00	95,419,210.00	0.00	95,419,210.00	0.00	95,419,210.00	95,419,210.00	0.00	0.00	-95,419,210.00	95,419,210.00
3212121305	C1101	LIBRE ASIGNACION	8,805,036.00	0.00	0.00	0.00	0.00	8,805,036.00	0.00	8,805,036.00	0.00	8,805,036.00	8,805,036.00	0.00	0.00	-8,805,036.00	8,805,036.00
3230101211111113	C21202	SGP EDUCACION PRESTACION DE SERV	9,957,778.00	0.00	0.00	0.00	0.00	9,957,778.00	0.00	9,957,778.00	0.00	9,957,778.00	9,957,778.00	0.00	0.00	-9,957,778.00	9,957,778.00
3230101211112103	C21202	SGP EDUCACION PRESTACION DE SERV	44,763,298.00	0.00	0.00	0.00	0.00	44,763,298.00	0.00	44,763,298.00	0.00	44,763,298.00	44,763,298.00	0.00	0.00	-44,763,298.00	44,763,298.00
3230101211112205	C21202	SGP EDUCACION PRESTACION DE SERV	64,145,558.00	0.00	0.00	0.00	0.00	64,145,558.00	0.00	64,145,558.00	0.00	64,145,558.00	64,145,558.00	0.00	0.00	-64,145,558.00	64,145,558.00
32301012301	C1103	TRANSPORTE HIDROCARBUROS - GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301012301	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301012301	C1304	R.B.TRANSPORTE HIDROCARBUROS - GA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301012301	C21203	S.G.P EDUCACION CALIDAD MATRICULA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301012301	C21604	SGP OTROS SECTORES	46,491,863.00	0.00	0.00	0.00	0.00	46,491,863.00	0.00	46,491,863.00	0.00	46,491,863.00	46,491,863.00	0.00	0.00	-46,491,863.00	46,491,863.00
32301012301	C21803	Excedentes del SGP Sector Educación d	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301012301	C3203	R.B. SGP EDUCACION CALIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301023104	C1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301023104	C1243	REC DEST ESP Sanciones Sanitarias Saluc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301023104	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301023104	C71102	COLJUEGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301023104	C71207	R.B.Cta Otros Gastos en Salud - Vig Ante	37,262,450.00	0.00	0.00	0.00	0.00	37,262,450.00	0.00	37,262,450.00	0.00	37,262,450.00	37,262,450.00	0.00	0.00	-37,262,450.00	37,262,450.00
32301023104	C71402	RTOS FROS COLJUEGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301023104	C71405	Rtos Fros Otros Gastos en Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301031203	C1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301031203	C1206	ESTAMPILLAS TERCERA EDAD	58,500,000.00	0.00	0.00	0.00	0.00	58,500,000.00	0.00	58,500,000.00	0.00	58,500,000.00	58,500,000.00	0.00	0.00	-58,500,000.00	58,500,000.00
32301031203	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301031203	C1309	R.B. ESTAMPILLAS TERCERA EDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301031203	C1320	R.B. REC FONDO GERONTOLOGICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301031203	C1506	RTOS FROS ESTAMPILLAS FONDO GERC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301031203	C82107	Convenio Interadministrativo No. SDSI-C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301041101	C1246	Dest Esp. Escenarios Culturales de las Ar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301041101	C1353	R.B. Dest Esp. Escenarios Culturales de l	30,659,000.00	0.00	0.00	0.00	0.00	30,659,000.00	0.00	30,659,000.00	0.00	30,659,000.00	30,659,000.00	0.00	0.00	-30,659,000.00	30,659,000.00
32301041405	C1101	LIBRE ASIGNACION	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00	-1,800,000.00	1,800,000.00

32301041405	C1205	ESTAMPILLA PROCULTURA	19,200,000.00	0.00	0.00	0.00	0.00	19,200,000.00	0.00	19,200,000.00	0.00	19,200,000.00	19,200,000.00	0.00	0.00	-19,200,000.00	19,200,000.00
32301041405	C1228	OTROS REC FONDO DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301041405	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301041405	C1308	R.B. ESTAMPILLA PROCULTURA - 60% FC	5,900,353.00	0.00	0.00	0.00	0.00	5,900,353.00	0.00	5,900,353.00	0.00	5,900,353.00	5,900,353.00	0.00	0.00	-5,900,353.00	5,900,353.00
32301041405	C1319	R.B. REC DEST ESP FONDO DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301041405	C1353	R.B. Dest Esp. Escenarios Culturales de l	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301041405	C1514	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301041405	C21603	SGP CULTURA	49,597,487.00	0.00	0.00	0.00	0.00	49,597,487.00	0.00	49,597,487.00	0.00	49,597,487.00	49,597,487.00	0.00	0.00	-49,597,487.00	49,597,487.00
32301042101	C1101	LIBRE ASIGNACION	3,981,820.00	0.00	0.00	0.00	0.00	3,981,820.00	0.00	3,981,820.00	0.00	3,981,820.00	3,981,820.00	0.00	0.00	-3,981,820.00	3,981,820.00
32301042101	C1205	ESTAMPILLA PROCULTURA	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	-25,000,000.00	25,000,000.00
32301042101	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301072101	C1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301072101	C1218	DES ESPECIFICA PUBLICIDAD V	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301072101	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301072101	C1304	R.B.TRANSPORTE HIDROCARBUROS - GA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301072101	C1347	R.B. DEST ESP PLUSVALIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301072101	C1374	R.B. REC PUBLICIDAD VISUAL - 50% MAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301072101	C21604	SGP OTROS SECTORES	69,250,978.00	0.00	0.00	0.00	0.00	69,250,978.00	0.00	69,250,978.00	0.00	69,250,978.00	69,250,978.00	0.00	0.00	-69,250,978.00	69,250,978.00
32301072101	C3604	R.B. SGP OTROS SECTORES	126,859,328.00	0.00	0.00	0.00	0.00	126,859,328.00	0.00	126,859,328.00	0.00	126,859,328.00	126,859,328.00	0.00	0.00	-126,859,328.00	126,859,328.00
32301072101	C5604	RTOS FROS.SGP OTROS SECTORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301072101	C9101	RECURSOS DEL CREDITO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301073101	C1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301073101	C1220	DEST ESP PLUSVALIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301073101	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301073101	C21604	SGP OTROS SECTORES	66,256,913.00	0.00	0.00	0.00	0.00	66,256,913.00	0.00	66,256,913.00	0.00	66,256,913.00	66,256,913.00	0.00	0.00	-66,256,913.00	66,256,913.00
32301073102	C1101	LIBRE ASIGNACION	291,730,336.00	0.00	0.00	0.00	0.00	291,730,336.00	0.00	291,730,336.00	0.00	291,730,336.00	291,730,336.00	0.00	0.00	-291,730,336.00	291,730,336.00
32301073102	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	167,723,510.00	0.00	0.00	0.00	0.00	167,723,510.00	0.00	167,723,510.00	0.00	167,723,510.00	167,723,510.00	0.00	0.00	-167,723,510.00	167,723,510.00
32301073103	C1101	LIBRE ASIGNACION	787,386,742.00	0.00	0.00	0.00	0.00	787,386,742.00	0.00	787,386,742.00	0.00	787,386,742.00	787,386,742.00	0.00	0.00	-787,386,742.00	787,386,742.00
32301073103	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	374,000,000.00	0.00	0.00	0.00	0.00	374,000,000.00	0.00	374,000,000.00	0.00	374,000,000.00	374,000,000.00	0.00	0.00	-374,000,000.00	374,000,000.00
32301073103	C1514	RTOS FROS REC LIBRE ASIGNACION	710,853,401.00	0.00	0.00	0.00	0.00	710,853,401.00	0.00	710,853,401.00	0.00	710,853,401.00	710,853,401.00	0.00	0.00	-710,853,401.00	710,853,401.00
32301081301	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	117,796.00	0.00	0.00	0.00	0.00	117,796.00	0.00	117,796.00	0.00	117,796.00	117,796.00	0.00	0.00	-117,796.00	117,796.00
32301081301	C82105	Convenio Departamental ICCU 711 – 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301121401	C1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301121401	C1103	TRANSPORTE HIDROCARBUROS - GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301121401	C1217	TRANSFERENCIA SECTOR ENERGETICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301121401	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301121401	C1323	R.B. REC EMGESA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301121401	C21501	SGP AGUA POTABLE Y SANEAMIENTO I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301121401	C21604	SGP OTROS SECTORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301121401	C3501	R.B. SGP AGUA POTABLE Y SANEAMIEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301121401	C3604	R.B. SGP OTROS SECTORES	17,123,391.28	0.00	0.00	0.00	0.00	17,123,391.28	0.00	17,123,391.28	0.00	17,123,391.28	17,123,391.28	0.00	0.00	-17,123,391.28	17,123,391.28
32301121401	C5502	RTOS FROS..SGP AGUA POTABLE SANEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301121501	C21501	SGP AGUA POTABLE Y SANEAMIENTO I	350,000,000.00	0.00	0.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	350,000,000.00	350,000,000.00	0.00	0.00	-350,000,000.00	350,000,000.00
32301131101	C1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301131101	C1204	Contribucion Contratos de Obra LEY 110	91,428,176.00	0.00	0.00	0.00	0.00	91,428,176.00	0.00	91,428,176.00	0.00	91,428,176.00	91,428,176.00	0.00	0.00	-91,428,176.00	91,428,176.00
32301131101	C1247	Recursos Aporte Voluntario para Seguric	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301131101	C1248	CONTRAVENCIONES AL CNPC - LEY 1801	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301131101	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301131101	C1307	R.B. LEY 418 y 1106 (FONDO DE SEGURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301131101	C1375	R.B. APORTE VOLUNTARIO – SEGURIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301131101	C1376	R.B. CONTRAVENCIONES AL CNPC- LEY 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301131101	C1438	R.B. Contribucion Contratos de Obra LEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301131101	C1504	RTOS FROS LEY 418 (FONDO DE SEGURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301131101	C9101	RECURSOS DEL CREDITO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301131102	C1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301131102	C1438	R.B. Contribucion Contratos de Obra LEY	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	-2,000,000.00	2,000,000.00
3252301081301	CR1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3252301081301	CR82105	RConvenio Departamental ICCU 711 – 2(	131,993,446.00	0.00	0.00	0.00	0.00	131,993,446.00	0.00	131,993,446.00	0.00	131,993,446.00	131,993,446.00	0.00	0.00	-131,993,446.00	131,993,446.00