**ALCALDIA MUNICIPAL DE CHIA**
**NIT :899999172-8**
**Carrera 11 No 11 - 29**
**Tel: 884-44-44**
**Ejecución Pasiva Acumulada**

**Año 2020**
**Nombre del Jefe del Organismo** — **ALCALDE MUNICIPAL** — **LUIS CARLOS SEGURA RUBIANO**
**Nombre del jefe de area** — **Directora Financiera** — **ADRIANA PATRICIA CRISTANCHO BARRIGA**
**Mes de Cuenta** — **ENERO A DICIEMBRE de 2020**

| Código | NombreRubro | Apropiación Inicial | Adición | Reducción | Traslado Débito | Traslado Crédito | Total Apropiación | Total Disponibilidad | Saldo Disponible | Neto Registros | Por Comprometer | Total Obligación | Total Pagos | Reservas | Cuentas por Pagar |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | PRESUPUESTO DE GASTOS | 243,631,211,012.00 | 127,550,609,926.92 | 1,466,932,825.00 | 77,935,630,091.22 | 77,935,630,091.22 | 369,714,888,113.92 | 311,788,371,659.98 | 57,926,516,453.94 | 311,788,371,659.98 | 57,926,516,453.94 | 244,234,063,924.25 | 232,991,731,614.93 | 67,554,307,735.73 | 11,242,332,309.31 |
| 21 | GASTOS DE FUNCIONAMIENTO | 86,156,836,670.00 | 0.00 | 0.00 | 5,006,896,837.00 | 8,434,515,413.00 | 82,729,218,094.00 | 72,565,728,355.18 | 10,163,489,738.82 | 72,565,728,355.18 | 10,163,489,738.82 | 70,574,550,659.09 | 65,909,489,313.10 | 1,991,177,696.09 | 4,665,061,345.98 |
| 211 | ORGANOS DE CONTROL | 5,915,071,666.00 | 0.00 | 0.00 | 321,369,597.00 | 321,369,597.00 | 5,915,071,666.00 | 5,396,660,267.89 | 518,411,398.11 | 5,396,660,267.89 | 518,411,398.11 | 5,374,665,277.89 | 5,281,884,415.87 | 21,994,990.00 | 92,780,862.02 |
| 2111 | SECCION No. 01- CONCEJO MUNICIPAL | 3,430,322,845.00 | 0.00 | 0.00 | 264,305,375.00 | 264,305,375.00 | 3,430,322,845.00 | 3,369,577,977.00 | 60,744,868.00 | 3,369,577,977.00 | 60,744,868.00 | 3,369,577,977.00 | 3,369,577,977.00 | 0.00 | 0.00 |
| 21111 | GASTOS DE PERSONAL | 2,808,280,909.00 | 0.00 | 0.00 | 90,005,375.00 | 147,005,375.00 | 2,751,280,909.00 | 2,702,698,573.00 | 48,582,336.00 | 2,702,698,573.00 | 48,582,336.00 | 2,702,698,573.00 | 2,702,698,573.00 | 0.00 | 0.00 |
| 211111 | Servicios Personales Asociados a la Nómina | 893,627,495.00 | 0.00 | 0.00 | 3,100,000.00 | 76,763,246.00 | 819,964,249.00 | 806,902,435.00 | 13,061,814.00 | 806,902,435.00 | 13,061,814.00 | 806,902,435.00 | 806,902,435.00 | 0.00 | 0.00 |
| 21111101 | Sueldos Personal de Nómina | 672,488,400.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 | 659,488,400.00 | 653,280,101.00 | 6,208,299.00 | 653,280,101.00 | 6,208,299.00 | 653,280,101.00 | 653,280,101.00 | 0.00 | 0.00 |
| 21111101 1101 | LIBRE ASIGNACION | 672,488,400.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 | 659,488,400.00 | 653,280,101.00 | 6,208,299.00 | 653,280,101.00 | 6,208,299.00 | 653,280,101.00 | 653,280,101.00 | 0.00 | 0.00 |
| 21111102 | Subsidio de Alimentación | 794,244.00 | 0.00 | 0.00 | 0.00 | 0.00 | 794,244.00 | 747,379.00 | 46,865.00 | 747,379.00 | 46,865.00 | 747,379.00 | 747,379.00 | 0.00 | 0.00 |
| 21111102 1101 | LIBRE ASIGNACION | 794,244.00 | 0.00 | 0.00 | 0.00 | 0.00 | 794,244.00 | 747,379.00 | 46,865.00 | 747,379.00 | 46,865.00 | 747,379.00 | 747,379.00 | 0.00 | 0.00 |
| 21111103 | Auxilio de Transporte | 1,164,385.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 664,385.00 | 651,402.00 | 12,983.00 | 651,402.00 | 12,983.00 | 651,402.00 | 651,402.00 | 0.00 | 0.00 |
| 21111103 1101 | LIBRE ASIGNACION | 1,164,385.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 664,385.00 | 651,402.00 | 12,983.00 | 651,402.00 | 12,983.00 | 651,402.00 | 651,402.00 | 0.00 | 0.00 |
| 21111104 | Prima de Sevicios | 31,554,272.00 | 0.00 | 0.00 | 0.00 | 4,800,000.00 | 26,754,272.00 | 26,697,445.00 | 56,827.00 | 26,697,445.00 | 56,827.00 | 26,697,445.00 | 26,697,445.00 | 0.00 | 0.00 |
| 21111104 1101 | LIBRE ASIGNACION | 31,554,272.00 | 0.00 | 0.00 | 0.00 | 4,800,000.00 | 26,754,272.00 | 26,697,445.00 | 56,827.00 | 26,697,445.00 | 56,827.00 | 26,697,445.00 | 26,697,445.00 | 0.00 | 0.00 |
| 21111105 | Prima de Vacaciones | 32,759,664.00 | 0.00 | 0.00 | 0.00 | 6,500,000.00 | 26,259,664.00 | 25,556,284.00 | 703,380.00 | 25,556,284.00 | 703,380.00 | 25,556,284.00 | 25,556,284.00 | 0.00 | 0.00 |
| 21111105 1101 | LIBRE ASIGNACION | 32,759,664.00 | 0.00 | 0.00 | 0.00 | 6,500,000.00 | 26,259,664.00 | 25,556,284.00 | 703,380.00 | 25,556,284.00 | 703,380.00 | 25,556,284.00 | 25,556,284.00 | 0.00 | 0.00 |
| 21111106 | Prima de Navidad | 68,030,549.00 | 0.00 | 0.00 | 0.00 | 3,267,875.00 | 64,762,674.00 | 59,100,177.00 | 5,662,497.00 | 59,100,177.00 | 5,662,497.00 | 59,100,177.00 | 59,100,177.00 | 0.00 | 0.00 |
| 21111106 1101 | LIBRE ASIGNACION | 68,030,549.00 | 0.00 | 0.00 | 0.00 | 3,267,875.00 | 64,762,674.00 | 59,100,177.00 | 5,662,497.00 | 59,100,177.00 | 5,662,497.00 | 59,100,177.00 | 59,100,177.00 | 0.00 | 0.00 |
| 21111107 | Bonificación Especial de Recreación | 4,086,047.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 3,286,047.00 | 3,212,005.00 | 74,042.00 | 3,212,005.00 | 74,042.00 | 3,212,005.00 | 3,212,005.00 | 0.00 | 0.00 |
| 21111107 1101 | LIBRE ASIGNACION | 4,086,047.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 3,286,047.00 | 3,212,005.00 | 74,042.00 | 3,212,005.00 | 74,042.00 | 3,212,005.00 | 3,212,005.00 | 0.00 | 0.00 |
| 21111108 | Indemnización por Vacaciones | 62,894,324.00 | 0.00 | 0.00 | 3,100,000.00 | 46,195,371.00 | 19,798,953.00 | 19,618,170.00 | 180,783.00 | 19,618,170.00 | 180,783.00 | 19,618,170.00 | 19,618,170.00 | 0.00 | 0.00 |
| 21111108 1101 | LIBRE ASIGNACION | 62,894,324.00 | 0.00 | 0.00 | 3,100,000.00 | 46,195,371.00 | 19,798,953.00 | 19,618,170.00 | 180,783.00 | 19,618,170.00 | 180,783.00 | 19,618,170.00 | 19,618,170.00 | 0.00 | 0.00 |
| 21111109 | Bonificación por Servicios Prestados | 19,855,610.00 | 0.00 | 0.00 | 0.00 | 1,700,000.00 | 18,155,610.00 | 18,039,472.00 | 116,138.00 | 18,039,472.00 | 116,138.00 | 18,039,472.00 | 18,039,472.00 | 0.00 | 0.00 |
| 21111109 1101 | LIBRE ASIGNACION | 19,855,610.00 | 0.00 | 0.00 | 0.00 | 1,700,000.00 | 18,155,610.00 | 18,039,472.00 | 116,138.00 | 18,039,472.00 | 116,138.00 | 18,039,472.00 | 18,039,472.00 | 0.00 | 0.00 |
| 211112 | Servicios Personales Indirectos | 1,565,059,179.00 | 0.00 | 0.00 | 86,905,375.00 | 32,442,129.00 | 1,619,522,425.00 | 1,617,471,533.00 | 2,050,892.00 | 1,617,471,533.00 | 2,050,892.00 | 1,617,471,533.00 | 1,617,471,533.00 | 0.00 | 0.00 |
| 21111201 | Honorarios | 138,915,000.00 | 0.00 | 0.00 | 55,446,250.00 | 0.00 | 194,361,250.00 | 194,061,250.00 | 300,000.00 | 194,061,250.00 | 300,000.00 | 194,061,250.00 | 194,061,250.00 | 0.00 | 0.00 |
| 21111201 1101 | LIBRE ASIGNACION | 138,915,000.00 | 0.00 | 0.00 | 55,446,250.00 | 0.00 | 194,361,250.00 | 194,061,250.00 | 300,000.00 | 194,061,250.00 | 300,000.00 | 194,061,250.00 | 194,061,250.00 | 0.00 | 0.00 |
| 21111202 | Supernumerarios | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21111202 1101 | LIBRE ASIGNACION | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21111203 | Honorarios Concejales | 1,273,952,679.00 | 0.00 | 0.00 | 0.00 | 26,442,129.00 | 1,247,510,550.00 | 1,245,759,658.00 | 1,750,892.00 | 1,245,759,658.00 | 1,750,892.00 | 1,245,759,658.00 | 1,245,759,658.00 | 0.00 | 0.00 |
| 21111203 1101 | LIBRE ASIGNACION | 1,273,952,679.00 | 0.00 | 0.00 | 0.00 | 26,442,129.00 | 1,247,510,550.00 | 1,245,759,658.00 | 1,750,892.00 | 1,245,759,658.00 | 1,750,892.00 | 1,245,759,658.00 | 1,245,759,658.00 | 0.00 | 0.00 |
| 21111204 | Remuneración Servicios Técnicos | 146,191,500.00 | 0.00 | 0.00 | 31,459,125.00 | 0.00 | 177,650,625.00 | 177,650,625.00 | 0.00 | 177,650,625.00 | 0.00 | 177,650,625.00 | 177,650,625.00 | 0.00 | 0.00 |
| 21111204 1101 | LIBRE ASIGNACION | 146,191,500.00 | 0.00 | 0.00 | 31,459,125.00 | 0.00 | 177,650,625.00 | 177,650,625.00 | 0.00 | 177,650,625.00 | 0.00 | 177,650,625.00 | 177,650,625.00 | 0.00 | 0.00 |
| 211113 | Contribuciones Inherentes a la Nómina al Sector Privado | 283,971,413.00 | 0.00 | 0.00 | 0.00 | 23,000,000.00 | 260,971,413.00 | 239,747,405.00 | 21,224,008.00 | 239,747,405.00 | 21,224,008.00 | 239,747,405.00 | 239,747,405.00 | 0.00 | 0.00 |
| 21111301 | Caja de Compensación | 44,265,825.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 | 31,265,825.00 | 28,184,700.00 | 3,081,125.00 | 28,184,700.00 | 3,081,125.00 | 28,184,700.00 | 28,184,700.00 | 0.00 | 0.00 |
| 21111301 1101 | LIBRE ASIGNACION | 44,265,825.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 | 31,265,825.00 | 28,184,700.00 | 3,081,125.00 | 28,184,700.00 | 3,081,125.00 | 28,184,700.00 | 28,184,700.00 | 0.00 | 0.00 |
| 21111302 | A.P.S. Servicios Médicos | 67,805,890.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 63,805,890.00 | 56,766,948.00 | 7,038,942.00 | 56,766,948.00 | 7,038,942.00 | 56,766,948.00 | 56,766,948.00 | 0.00 | 0.00 |
| 21111302 1101 | LIBRE ASIGNACION | 67,805,890.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 63,805,890.00 | 56,766,948.00 | 7,038,942.00 | 56,766,948.00 | 7,038,942.00 | 56,766,948.00 | 56,766,948.00 | 0.00 | 0.00 |
| 21111303 | A.P.S. pensiones | 95,725,962.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 | 89,725,962.00 | 81,802,306.00 | 7,923,656.00 | 81,802,306.00 | 7,923,656.00 | 81,802,306.00 | 81,802,306.00 | 0.00 | 0.00 |
| 21111303 1101 | LIBRE ASIGNACION | 95,725,962.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 | 89,725,962.00 | 81,802,306.00 | 7,923,656.00 | 81,802,306.00 | 7,923,656.00 | 81,802,306.00 | 81,802,306.00 | 0.00 | 0.00 |
| 21111304 | Fondo de Cesantías | 76,173,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,173,736.00 | 72,993,451.00 | 3,180,285.00 | 72,993,451.00 | 3,180,285.00 | 72,993,451.00 | 72,993,451.00 | 0.00 | 0.00 |
| 21111304 1101 | LIBRE ASIGNACION | 76,173,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,173,736.00 | 72,993,451.00 | 3,180,285.00 | 72,993,451.00 | 3,180,285.00 | 72,993,451.00 | 72,993,451.00 | 0.00 | 0.00 |
| 211114 | Contribuciones Inherentes a la Nómina al Sector Público | 65,622,822.00 | 0.00 | 0.00 | 0.00 | 14,800,000.00 | 50,822,822.00 | 38,577,200.00 | 12,245,622.00 | 38,577,200.00 | 12,245,622.00 | 38,577,200.00 | 38,577,200.00 | 0.00 | 0.00 |
| 21111401 | Inst. Colomb. Btar. Fliar. (I.C.B.F.) | 33,199,369.00 | 0.00 | 0.00 | 0.00 | 9,000,000.00 | 24,199,369.00 | 21,144,600.00 | 3,054,769.00 | 21,144,600.00 | 3,054,769.00 | 21,144,600.00 | 21,144,600.00 | 0.00 | 0.00 |
| 21111401 1101 | LIBRE ASIGNACION | 33,199,369.00 | 0.00 | 0.00 | 0.00 | 9,000,000.00 | 24,199,369.00 | 21,144,600.00 | 3,054,769.00 | 21,144,600.00 | 3,054,769.00 | 21,144,600.00 | 21,144,600.00 | 0.00 | 0.00 |
| 21111402 | Inst. Técnico y escuelas industriales | 11,066,456.00 | 0.00 | 0.00 | 0.00 | 2,800,000.00 | 8,266,456.00 | 7,052,400.00 | 1,214,056.00 | 7,052,400.00 | 1,214,056.00 | 7,052,400.00 | 7,052,400.00 | 0.00 | 0.00 |
| 21111402 1101 | LIBRE ASIGNACION | 11,066,456.00 | 0.00 | 0.00 | 0.00 | 2,800,000.00 | 8,266,456.00 | 7,052,400.00 | 1,214,056.00 | 7,052,400.00 | 1,214,056.00 | 7,052,400.00 | 7,052,400.00 | 0.00 | 0.00 |
| 21111403 | Escuela Superior de Admon Pub(ESAP) | 5,533,228.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 4,033,228.00 | 3,533,600.00 | 499,628.00 | 3,533,600.00 | 499,628.00 | 3,533,600.00 | 3,533,600.00 | 0.00 | 0.00 |
| 21111403 1101 | LIBRE ASIGNACION | 5,533,228.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 4,033,228.00 | 3,533,600.00 | 499,628.00 | 3,533,600.00 | 499,628.00 | 3,533,600.00 | 3,533,600.00 | 0.00 | 0.00 |
| 21111404 | Serv. Nal. de Aprendizaje (SENA) | 5,533,228.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 4,033,228.00 | 3,533,600.00 | 499,628.00 | 3,533,600.00 | 499,628.00 | 3,533,600.00 | 3,533,600.00 | 0.00 | 0.00 |
| 21111404 1101 | LIBRE ASIGNACION | 5,533,228.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 4,033,228.00 | 3,533,600.00 | 499,628.00 | 3,533,600.00 | 499,628.00 | 3,533,600.00 | 3,533,600.00 | 0.00 | 0.00 |
| 21111405 | A.R.L. Riesgos Laborales | 10,290,541.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,290,541.00 | 3,313,000.00 | 6,977,541.00 | 3,313,000.00 | 6,977,541.00 | 3,313,000.00 | 3,313,000.00 | 0.00 | 0.00 |
| 21111405 1101 | LIBRE ASIGNACION | 10,290,541.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,290,541.00 | 3,313,000.00 | 6,977,541.00 | 3,313,000.00 | 6,977,541.00 | 3,313,000.00 | 3,313,000.00 | 0.00 | 0.00 |
| 21112 | GASTOS GENERALES | 557,641,936.00 | 0.00 | 0.00 | 172,300,000.00 | 108,300,000.00 | 621,641,936.00 | 612,561,404.00 | 9,080,532.00 | 612,561,404.00 | 9,080,532.00 | 612,561,404.00 | 612,561,404.00 | 0.00 | 0.00 |
| 211121 | Adquisición de Bienes | 48,000,000.00 | 0.00 | 0.00 | 113,300,000.00 | 7,700,000.00 | 153,600,000.00 | 152,056,471.00 | 1,543,529.00 | 152,056,471.00 | 1,543,529.00 | 152,056,471.00 | 152,056,471.00 | 0.00 | 0.00 |
| 21112101 | Compra de Equipo | 24,000,000.00 | 0.00 | 0.00 | 83,300,000.00 | 0.00 | 107,300,000.00 | 106,899,320.00 | 400,680.00 | 106,899,320.00 | 400,680.00 | 106,899,320.00 | 106,899,320.00 | 0.00 | 0.00 |
| 21112101 1101 | LIBRE ASIGNACION | 24,000,000.00 | 0.00 | 0.00 | 83,300,000.00 | 0.00 | 107,300,000.00 | 106,899,320.00 | 400,680.00 | 106,899,320.00 | 400,680.00 | 106,899,320.00 | 106,899,320.00 | 0.00 | 0.00 |
| 21112102 | Materiales y Suministros | 20,000,000.00 | 0.00 | 0.00 | 30,000,000.00 | 7,700,000.00 | 42,300,000.00 | 42,237,435.00 | 62,565.00 | 42,237,435.00 | 62,565.00 | 42,237,435.00 | 42,237,435.00 | 0.00 | 0.00 |
| 21112102 1101 | LIBRE ASIGNACION | 20,000,000.00 | 0.00 | 0.00 | 30,000,000.00 | 7,700,000.00 | 42,300,000.00 | 42,237,435.00 | 62,565.00 | 42,237,435.00 | 62,565.00 | 42,237,435.00 | 42,237,435.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21112103 | | Dotaciones personal de nómina | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 2,919,716.00 | 1,080,284.00 | 2,919,716.00 | 1,080,284.00 | 2,919,716.00 | 2,919,716.00 | 0.00 | 0.00 |
| 21112103 | 1101 | LIBRE ASIGNACION | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 2,919,716.00 | 1,080,284.00 | 2,919,716.00 | 1,080,284.00 | 2,919,716.00 | 2,919,716.00 | 0.00 | 0.00 |
| 211122 | | Adquisición de Servicios | 509,641,936.00 | 0.00 | 0.00 | 59,000,000.00 | 100,600,000.00 | 468,041,936.00 | 460,504,933.00 | 7,537,003.00 | 460,504,933.00 | 7,537,003.00 | 460,504,933.00 | 460,504,933.00 | 0.00 | 0.00 |
| 21112201 | | Mantenimiento | 28,580,686.00 | 0.00 | 0.00 | 20,000,000.00 | 5,900,000.00 | 42,680,686.00 | 42,602,028.00 | 78,658.00 | 42,602,028.00 | 78,658.00 | 42,602,028.00 | 42,602,028.00 | 0.00 | 0.00 |
| 21112201 | 1101 | LIBRE ASIGNACION | 28,580,686.00 | 0.00 | 0.00 | 20,000,000.00 | 5,900,000.00 | 42,680,686.00 | 42,602,028.00 | 78,658.00 | 42,602,028.00 | 78,658.00 | 42,602,028.00 | 42,602,028.00 | 0.00 | 0.00 |
| 21112202 | | Servicios Públicos | 19,496,250.00 | 0.00 | 0.00 | 0.00 | 3,700,000.00 | 15,796,250.00 | 15,093,561.00 | 702,689.00 | 15,093,561.00 | 702,689.00 | 15,093,561.00 | 15,093,561.00 | 0.00 | 0.00 |
| 21112202 | 1101 | LIBRE ASIGNACION | 19,496,250.00 | 0.00 | 0.00 | 0.00 | 3,700,000.00 | 15,796,250.00 | 15,093,561.00 | 702,689.00 | 15,093,561.00 | 702,689.00 | 15,093,561.00 | 15,093,561.00 | 0.00 | 0.00 |
| 21112203 | | Impresos y Publicaciones | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 34,042,092.00 | 5,957,908.00 | 34,042,092.00 | 5,957,908.00 | 34,042,092.00 | 34,042,092.00 | 0.00 | 0.00 |
| 21112203 | 1101 | LIBRE ASIGNACION | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 34,042,092.00 | 5,957,908.00 | 34,042,092.00 | 5,957,908.00 | 34,042,092.00 | 34,042,092.00 | 0.00 | 0.00 |
| 21112204 | | Comunicación y Transporte | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112204 | 1101 | LIBRE ASIGNACION | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112205 | | Seguros | 35,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 40,000,000.00 | 39,700,252.00 | 299,748.00 | 39,700,252.00 | 299,748.00 | 39,700,252.00 | 39,700,252.00 | 0.00 | 0.00 |
| 21112205 | 1101 | LIBRE ASIGNACION | 35,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 40,000,000.00 | 39,700,252.00 | 299,748.00 | 39,700,252.00 | 299,748.00 | 39,700,252.00 | 39,700,252.00 | 0.00 | 0.00 |
| 21112206 | | Bienestar Social | 30,000,000.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 40,000,000.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 40,000,000.00 | 0.00 | 0.00 |
| 21112206 | 1101 | LIBRE ASIGNACION | 30,000,000.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 40,000,000.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 40,000,000.00 | 0.00 | 0.00 |
| 21112207 | | Capacitación funcionarios | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112207 | 1101 | LIBRE ASIGNACION | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112208 | | Capacitación Concejales | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112208 | 1101 | LIBRE ASIGNACION | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112209 | | Conservacion de archivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112209 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112210 | | Combustible y Lubricantes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112210 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112211 | | Mantenimiento Maquinaria y Vehículos | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 637,000.00 | 363,000.00 | 637,000.00 | 363,000.00 | 637,000.00 | 637,000.00 | 0.00 | 0.00 |
| 21112211 | 1101 | LIBRE ASIGNACION | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 637,000.00 | 363,000.00 | 637,000.00 | 363,000.00 | 637,000.00 | 637,000.00 | 0.00 | 0.00 |
| 21112212 | | Serv. Trans. y pago peajes Mensajería | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112213 | | Fotocopias fuera del Municipio de Chía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112214 | | Salud Ocupacional | 26,565,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,565,000.00 | 26,565,000.00 | 0.00 | 26,565,000.00 | 0.00 | 26,565,000.00 | 26,565,000.00 | 0.00 | 0.00 |
| 21112214 | 1101 | LIBRE ASIGNACION | 26,565,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,565,000.00 | 26,565,000.00 | 0.00 | 26,565,000.00 | 0.00 | 26,565,000.00 | 26,565,000.00 | 0.00 | 0.00 |
| 21112215 | | Orden al Merito Luna de Oro Chía | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112215 | 1101 | LIBRE ASIGNACION | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112216 | | Concurso de Méritos | 42,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,000,000.00 | 42,000,000.00 | 0.00 | 42,000,000.00 | 0.00 | 42,000,000.00 | 42,000,000.00 | 0.00 | 0.00 |
| 21112216 | 1101 | LIBRE ASIGNACION | 42,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,000,000.00 | 42,000,000.00 | 0.00 | 42,000,000.00 | 0.00 | 42,000,000.00 | 42,000,000.00 | 0.00 | 0.00 |
| 21112217 | | Día de la bicicleta | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112217 | 1101 | LIBRE ASIGNACION | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112218 | | Arrendamientos | 156,000,000.00 | 0.00 | 0.00 | 9,000,000.00 | 0.00 | 165,000,000.00 | 165,000,000.00 | 0.00 | 165,000,000.00 | 0.00 | 165,000,000.00 | 165,000,000.00 | 0.00 | 0.00 |
| 21112218 | 1101 | LIBRE ASIGNACION | 156,000,000.00 | 0.00 | 0.00 | 9,000,000.00 | 0.00 | 165,000,000.00 | 165,000,000.00 | 0.00 | 165,000,000.00 | 0.00 | 165,000,000.00 | 165,000,000.00 | 0.00 | 0.00 |
| 21112219 | | Seguridad Privada | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112219 | 1101 | LIBRE ASIGNACION | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21112220 | | Promoción Institucional | 40,000,000.00 | 0.00 | 0.00 | 15,000,000.00 | 0.00 | 55,000,000.00 | 54,865,000.00 | 135,000.00 | 54,865,000.00 | 135,000.00 | 54,865,000.00 | 54,865,000.00 | 0.00 | 0.00 |
| 21112220 | 1101 | LIBRE ASIGNACION | 40,000,000.00 | 0.00 | 0.00 | 15,000,000.00 | 0.00 | 55,000,000.00 | 54,865,000.00 | 135,000.00 | 54,865,000.00 | 135,000.00 | 54,865,000.00 | 54,865,000.00 | 0.00 | 0.00 |
| 21113 | | TRANSFERENCIAS CORRIENTES | 64,400,000.00 | 0.00 | 0.00 | 2,000,000.00 | 9,000,000.00 | 57,400,000.00 | 54,318,000.00 | 3,082,000.00 | 54,318,000.00 | 3,082,000.00 | 54,318,000.00 | 54,318,000.00 | 0.00 | 0.00 |
| 211131 | | Otras Transferencias de Previsión y Seguridad Social | 54,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,400,000.00 | 51,318,000.00 | 3,082,000.00 | 51,318,000.00 | 3,082,000.00 | 51,318,000.00 | 51,318,000.00 | 0.00 | 0.00 |
| 21113101 | | Aportes a Salud - Concejales | 52,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,000,000.00 | 49,248,000.00 | 2,752,000.00 | 49,248,000.00 | 2,752,000.00 | 49,248,000.00 | 49,248,000.00 | 0.00 | 0.00 |
| 21113101 | 1101 | LIBRE ASIGNACION | 52,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,000,000.00 | 49,248,000.00 | 2,752,000.00 | 49,248,000.00 | 2,752,000.00 | 49,248,000.00 | 49,248,000.00 | 0.00 | 0.00 |
| 21113102 | | A.R.L Concejales | 2,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400,000.00 | 2,070,000.00 | 330,000.00 | 2,070,000.00 | 330,000.00 | 2,070,000.00 | 2,070,000.00 | 0.00 | 0.00 |
| 21113102 | 1101 | LIBRE ASIGNACION | 2,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400,000.00 | 2,070,000.00 | 330,000.00 | 2,070,000.00 | 330,000.00 | 2,070,000.00 | 2,070,000.00 | 0.00 | 0.00 |
| 211132 | | Dest. Otras Transferencias Corrientes | 10,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 9,000,000.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 |
| 21113201 | | Transporte Concejales | 10,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 9,000,000.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 |
| 21113201 | 1101 | LIBRE ASIGNACION | 10,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 9,000,000.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 |
| 2112 | | SECCION No. 02- PERSONERIA MUNICIPAL | 2,484,748,821.00 | 0.00 | 0.00 | 57,064,222.00 | 57,064,222.00 | 2,484,748,821.00 | 2,027,082,290.89 | 457,666,530.11 | 2,027,082,290.89 | 457,666,530.11 | 2,005,087,300.89 | 1,912,306,438.87 | 21,994,990.00 | 92,780,862.02 |
| 21121 | | GASTOS DE PERSONAL | 1,976,987,473.00 | 0.00 | 0.00 | 3,400,000.00 | 3,400,000.00 | 1,976,987,473.00 | 1,679,189,441.33 | 297,798,031.67 | 1,679,189,441.33 | 297,798,031.67 | 1,679,189,441.33 | 1,590,847,623.33 | 0.00 | 88,341,818.00 |
| 211211 | | Servicios Personales Asociados a la Nómina | 1,388,217,921.00 | 0.00 | 0.00 | 0.00 | 3,400,000.00 | 1,384,817,921.00 | 1,194,390,230.00 | 190,427,691.00 | 1,194,390,230.00 | 190,427,691.00 | 1,194,390,230.00 | 1,179,479,295.00 | 0.00 | 14,910,935.00 |
| 21121101 | | Sueldos Personal de Nómina | 994,032,622.00 | 0.00 | 0.00 | 0.00 | 0.00 | 994,032,622.00 | 912,446,928.00 | 81,585,694.00 | 912,446,928.00 | 81,585,694.00 | 912,446,928.00 | 901,672,769.00 | 0.00 | 10,774,159.00 |
| 21121101 | 1101 | LIBRE ASIGNACION | 994,032,622.00 | 0.00 | 0.00 | 0.00 | 0.00 | 994,032,622.00 | 912,446,928.00 | 81,585,694.00 | 912,446,928.00 | 81,585,694.00 | 912,446,928.00 | 901,672,769.00 | 0.00 | 10,774,159.00 |
| 21121102 | | Subsidio de Alimentación | 4,776,213.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,776,213.00 | 4,543,135.00 | 233,078.00 | 4,543,135.00 | 233,078.00 | 4,543,135.00 | 4,543,135.00 | 0.00 | 0.00 |
| 21121102 | 1101 | LIBRE ASIGNACION | 4,776,213.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,776,213.00 | 4,543,135.00 | 233,078.00 | 4,543,135.00 | 233,078.00 | 4,543,135.00 | 4,543,135.00 | 0.00 | 0.00 |
| 21121103 | | Auxilio de Transporte | 7,370,551.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,370,551.00 | 7,069,498.00 | 301,053.00 | 7,069,498.00 | 301,053.00 | 7,069,498.00 | 7,069,498.00 | 0.00 | 0.00 |
| 21121103 | 1101 | LIBRE ASIGNACION | 7,370,551.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,370,551.00 | 7,069,498.00 | 301,053.00 | 7,069,498.00 | 301,053.00 | 7,069,498.00 | 7,069,498.00 | 0.00 | 0.00 |
| 21121104 | | Bonificación por Recreación | 10,094,072.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,094,072.00 | 6,197,498.00 | 3,896,574.00 | 6,197,498.00 | 3,896,574.00 | 6,197,498.00 | 6,197,498.00 | 0.00 | 0.00 |
| 21121104 | 1101 | LIBRE ASIGNACION | 10,094,072.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,094,072.00 | 6,197,498.00 | 3,896,574.00 | 6,197,498.00 | 3,896,574.00 | 6,197,498.00 | 6,197,498.00 | 0.00 | 0.00 |
| 21121105 | | Prima de Sevicios | 52,951,603.00 | 0.00 | 0.00 | 0.00 | 3,400,000.00 | 49,551,603.00 | 38,056,515.00 | 11,495,088.00 | 38,056,515.00 | 11,495,088.00 | 38,056,515.00 | 38,056,515.00 | 0.00 | 0.00 |
| 21121105 | 1101 | LIBRE ASIGNACION | 52,951,603.00 | 0.00 | 0.00 | 0.00 | 3,400,000.00 | 49,551,603.00 | 38,056,515.00 | 11,495,088.00 | 38,056,515.00 | 11,495,088.00 | 38,056,515.00 | 38,056,515.00 | 0.00 | 0.00 |
| 21121106 | | Prima de Vacaciones | 81,840,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,840,496.00 | 56,244,801.00 | 25,595,695.00 | 56,244,801.00 | 25,595,695.00 | 56,244,801.00 | 55,124,245.00 | 0.00 | 1,120,556.00 |
| 21121106 | 1101 | LIBRE ASIGNACION | 81,840,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,840,496.00 | 56,244,801.00 | 25,595,695.00 | 56,244,801.00 | 25,595,695.00 | 56,244,801.00 | 55,124,245.00 | 0.00 | 1,120,556.00 |
| 21121107 | | Prima de Navidad | 90,188,522.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,188,522.00 | 85,699,191.00 | 4,489,331.00 | 85,699,191.00 | 4,489,331.00 | 85,699,191.00 | 85,154,571.00 | 0.00 | 544,620.00 |
| 21121107 | 1101 | LIBRE ASIGNACION | 90,188,522.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,188,522.00 | 85,699,191.00 | 4,489,331.00 | 85,699,191.00 | 4,489,331.00 | 85,699,191.00 | 85,154,571.00 | 0.00 | 544,620.00 |
| 21121108 | | Indemnización por Vacaciones | 117,656,843.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,656,843.00 | 63,317,930.00 | 54,338,913.00 | 63,317,930.00 | 54,338,913.00 | 63,317,930.00 | 60,846,330.00 | 0.00 | 2,471,600.00 |
| 21121108 | 1101 | LIBRE ASIGNACION | 117,656,843.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,656,843.00 | 63,317,930.00 | 54,338,913.00 | 63,317,930.00 | 54,338,913.00 | 63,317,930.00 | 60,846,330.00 | 0.00 | 2,471,600.00 |
| 21121109 | | Bonificación por Servicios Prestados | 29,306,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,306,999.00 | 20,814,734.00 | 8,492,265.00 | 20,814,734.00 | 8,492,265.00 | 20,814,734.00 | 20,814,734.00 | 0.00 | 0.00 |
| 21121109 | 1101 | LIBRE ASIGNACION | 29,306,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,306,999.00 | 20,814,734.00 | 8,492,265.00 | 20,814,734.00 | 8,492,265.00 | 20,814,734.00 | 20,814,734.00 | 0.00 | 0.00 |
| 211212 | | Servicios Personales Indirectos | 100,000,000.00 | 0.00 | 0.00 | 3,400,000.00 | 0.00 | 103,400,000.00 | 87,530,385.00 | 15,869,615.00 | 87,530,385.00 | 15,869,615.00 | 87,530,385.00 | 87,530,385.00 | 0.00 | 0.00 |
| 21121201 | | Remuneración Servicios Técnicos | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 39,953,718.00 | 46,282.00 | 39,953,718.00 | 46,282.00 | 39,953,718.00 | 39,953,718.00 | 0.00 | 0.00 |
| 21121201 | 1101 | LIBRE ASIGNACION | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 39,953,718.00 | 46,282.00 | 39,953,718.00 | 46,282.00 | 39,953,718.00 | 39,953,718.00 | 0.00 | 0.00 |
| 21121202 | | Supernumerarios | 0.00 | 0.00 | 0.00 | 3,400,000.00 | 0.00 | 3,400,000.00 | 0.00 | 3,400,000.00 | 0.00 | 3,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21121202 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 3,400,000.00 | 0.00 | 3,400,000.00 | 0.00 | 3,400,000.00 | 0.00 | 3,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21121203 | | Honorarios | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000,000.00 | 47,576,667.00 | 12,423,333.00 | 47,576,667.00 | 12,423,333.00 | 47,576,667.00 | 47,576,667.00 | 0.00 | 0.00 |
| 21121203 | 1101 | LIBRE ASIGNACION | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000,000.00 | 47,576,667.00 | 12,423,333.00 | 47,576,667.00 | 12,423,333.00 | 47,576,667.00 | 47,576,667.00 | 0.00 | 0.00 |
| 211213 | | Contribuciones Inherentes a la Nómina al Sector Privado | 431,460,464.00 | 0.00 | 0.00 | 0.00 | 0.00 | 431,460,464.00 | 349,344,226.33 | 82,116,237.67 | 349,344,226.33 | 82,116,237.67 | 349,344,226.33 | 275,913,343.33 | 0.00 | 73,430,883.00 |
| 21121301 | | Caja de Compensación | 46,137,079.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,137,079.00 | 38,307,800.00 | 7,829,279.00 | 38,307,800.00 | 7,829,279.00 | 38,307,800.00 | 38,307,800.00 | 0.00 | 0.00 |
| 21121301 | 1101 | LIBRE ASIGNACION | 46,137,079.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,137,079.00 | 38,307,800.00 | 7,829,279.00 | 38,307,800.00 | 7,829,279.00 | 38,307,800.00 | 38,307,800.00 | 0.00 | 0.00 |
| 21121302 | | A.P.S. Servicios Médicos | 98,041,293.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,041,293.00 | 79,788,768.67 | 18,252,524.33 | 79,788,768.67 | 18,252,524.33 | 79,788,768.67 | 79,788,768.67 | 0.00 | 0.00 |
| 21121302 | 1101 | LIBRE ASIGNACION | 98,041,293.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,041,293.00 | 79,788,768.67 | 18,252,524.33 | 79,788,768.67 | 18,252,524.33 | 79,788,768.67 | 79,788,768.67 | 0.00 | 0.00 |
| 21121303 | | A.P.S. pensiones | 138,411,237.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138,411,237.00 | 112,597,868.67 | 25,813,368.33 | 112,597,868.67 | 25,813,368.33 | 112,597,868.67 | 112,597,868.67 | 0.00 | 0.00 |
| 21121303 | 1101 | LIBRE ASIGNACION | 138,411,237.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138,411,237.00 | 112,597,868.67 | 25,813,368.33 | 112,597,868.67 | 25,813,368.33 | 112,597,868.67 | 112,597,868.67 | 0.00 | 0.00 |
| 21121304 | | Fondo de Cesantías | 97,704,233.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,704,233.00 | 89,676,753.00 | 8,027,480.00 | 89,676,753.00 | 8,027,480.00 | 89,676,753.00 | 16,245,870.00 | 0.00 | 73,430,883.00 |
| 21121304 | 1101 | LIBRE ASIGNACION | 97,704,233.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,704,233.00 | 89,676,753.00 | 8,027,480.00 | 89,676,753.00 | 8,027,480.00 | 89,676,753.00 | 16,245,870.00 | 0.00 | 73,430,883.00 |
| 21121305 | | A.R.P. Riesgos profesionales | 40,951,788.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,951,788.00 | 20,171,500.00 | 20,780,288.00 | 20,171,500.00 | 20,780,288.00 | 20,171,500.00 | 20,171,500.00 | 0.00 | 0.00 |
| 21121305 | 1101 | LIBRE ASIGNACION | 40,951,788.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,951,788.00 | 20,171,500.00 | 20,780,288.00 | 20,171,500.00 | 20,780,288.00 | 20,171,500.00 | 20,171,500.00 | 0.00 | 0.00 |
| 21121306 | | Intereses de cesantias | 10,214,834.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,214,834.00 | 8,801,536.00 | 1,413,298.00 | 8,801,536.00 | 1,413,298.00 | 8,801,536.00 | 8,801,536.00 | 0.00 | 0.00 |
| 21121306 | 1101 | LIBRE ASIGNACION | 10,214,834.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,214,834.00 | 8,801,536.00 | 1,413,298.00 | 8,801,536.00 | 1,413,298.00 | 8,801,536.00 | 8,801,536.00 | 0.00 | 0.00 |
| 211214 | | Contribuciones Inherentes a la Nómina al Sector Público | 57,309,088.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,309,088.00 | 47,924,600.00 | 9,384,488.00 | 47,924,600.00 | 9,384,488.00 | 47,924,600.00 | 47,924,600.00 | 0.00 | 0.00 |
| 21121401 | | Inst. Colomb. Btar. Fliar. (I.C.B.F.) | 34,602,809.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,602,809.00 | 28,736,500.00 | 5,866,309.00 | 28,736,500.00 | 5,866,309.00 | 28,736,500.00 | 28,736,500.00 | 0.00 | 0.00 |
| 21121401 | 1101 | LIBRE ASIGNACION | 34,602,809.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,602,809.00 | 28,736,500.00 | 5,866,309.00 | 28,736,500.00 | 5,866,309.00 | 28,736,500.00 | 28,736,500.00 | 0.00 | 0.00 |
| 21121402 | | Inst. Técnico y escuelas industriales | 11,172,009.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,172,009.00 | 9,589,500.00 | 1,582,509.00 | 9,589,500.00 | 1,582,509.00 | 9,589,500.00 | 9,589,500.00 | 0.00 | 0.00 |
| 21121402 | 1101 | LIBRE ASIGNACION | 11,172,009.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,172,009.00 | 9,589,500.00 | 1,582,509.00 | 9,589,500.00 | 1,582,509.00 | 9,589,500.00 | 9,589,500.00 | 0.00 | 0.00 |
| 21121403 | | Escuela Superior de Admon Pub(ESAP) | 5,767,135.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,767,135.00 | 4,799,300.00 | 967,835.00 | 4,799,300.00 | 967,835.00 | 4,799,300.00 | 4,799,300.00 | 0.00 | 0.00 |
| 21121403 | 1101 | LIBRE ASIGNACION | 5,767,135.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,767,135.00 | 4,799,300.00 | 967,835.00 | 4,799,300.00 | 967,835.00 | 4,799,300.00 | 4,799,300.00 | 0.00 | 0.00 |
| 21121404 | | Serv. Nal. de Aprendizaje (SENA) | 5,767,135.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,767,135.00 | 4,799,300.00 | 967,835.00 | 4,799,300.00 | 967,835.00 | 4,799,300.00 | 4,799,300.00 | 0.00 | 0.00 |
| 21121404 | 1101 | LIBRE ASIGNACION | 5,767,135.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,767,135.00 | 4,799,300.00 | 967,835.00 | 4,799,300.00 | 967,835.00 | 4,799,300.00 | 4,799,300.00 | 0.00 | 0.00 |
| 21122 | | GASTOS GENERALES | 507,761,348.00 | 0.00 | 0.00 | 53,664,222.00 | 53,664,222.00 | 507,761,348.00 | 347,892,849.56 | 159,868,498.44 | 347,892,849.56 | 159,868,498.44 | 325,897,859.56 | 321,458,815.54 | 21,994,990.00 | 4,439,044.02 |
| 211221 | | Adquisición de Bienes | 43,000,000.00 | 0.00 | 0.00 | 0.00 | 2,616,972.00 | 40,383,028.00 | 33,196,602.56 | 7,186,425.44 | 33,196,602.56 | 7,186,425.44 | 33,196,602.56 | 31,275,992.54 | 0.00 | 1,920,610.02 |
| 21122101 | | Compra de Equipo | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 9,393,900.00 | 606,100.00 | 9,393,900.00 | 606,100.00 | 9,393,900.00 | 9,393,900.00 | 0.00 | 0.00 |
| 21122101 | 1101 | LIBRE ASIGNACION | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 9,393,900.00 | 606,100.00 | 9,393,900.00 | 606,100.00 | 9,393,900.00 | 9,393,900.00 | 0.00 | 0.00 |
| 21122103 | | Materiales y Suministros | 22,000,000.00 | 0.00 | 0.00 | 0.00 | 1,451,250.00 | 20,548,750.00 | 13,980,368.00 | 6,568,382.00 | 13,980,368.00 | 6,568,382.00 | 13,980,368.00 | 13,980,368.00 | 0.00 | 0.00 |
| 21122103 | 1101 | LIBRE ASIGNACION | 22,000,000.00 | 0.00 | 0.00 | 0.00 | 1,451,250.00 | 20,548,750.00 | 13,980,368.00 | 6,568,382.00 | 13,980,368.00 | 6,568,382.00 | 13,980,368.00 | 13,980,368.00 | 0.00 | 0.00 |
| 21122104 | | Dotación personal de nómina | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 1,165,722.00 | 5,834,278.00 | 5,822,341.56 | 11,936.44 | 5,822,341.56 | 11,936.44 | 5,822,341.56 | 3,901,731.54 | 0.00 | 1,920,610.02 |
| 21122104 | 1101 | LIBRE ASIGNACION | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 1,165,722.00 | 5,834,278.00 | 5,822,341.56 | 11,936.44 | 5,822,341.56 | 11,936.44 | 5,822,341.56 | 3,901,731.54 | 0.00 | 1,920,610.02 |
| 21122105 | | Compra de vehículo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122106 | | Combustibles y Lubricantes | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 3,999,993.00 | 7.00 | 3,999,993.00 | 7.00 | 3,999,993.00 | 3,999,993.00 | 0.00 | 0.00 |
| 21122106 | 1101 | LIBRE ASIGNACION | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 3,999,993.00 | 7.00 | 3,999,993.00 | 7.00 | 3,999,993.00 | 3,999,993.00 | 0.00 | 0.00 |
| 211222 | | Adquisición de Servicios | 464,761,348.00 | 0.00 | 0.00 | 53,664,222.00 | 51,047,250.00 | 467,378,320.00 | 314,696,247.00 | 152,682,073.00 | 314,696,247.00 | 152,682,073.00 | 292,701,257.00 | 290,182,823.00 | 21,994,990.00 | 2,518,434.00 |
| 21122201 | | Mantenimiento | 25,000,000.00 | 0.00 | 0.00 | 8,200,000.00 | 0.00 | 33,200,000.00 | 32,097,000.00 | 1,103,000.00 | 32,097,000.00 | 1,103,000.00 | 32,097,000.00 | 32,097,000.00 | 0.00 | 0.00 |
| 21122201 | 1101 | LIBRE ASIGNACION | 25,000,000.00 | 0.00 | 0.00 | 8,200,000.00 | 0.00 | 33,200,000.00 | 32,097,000.00 | 1,103,000.00 | 32,097,000.00 | 1,103,000.00 | 32,097,000.00 | 32,097,000.00 | 0.00 | 0.00 |
| 21122202 | | Servicios Públicos | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 | 9,457,037.00 | 2,542,963.00 | 9,457,037.00 | 2,542,963.00 | 9,457,037.00 | 9,258,603.00 | 0.00 | 198,434.00 |
| 21122202 | 1101 | LIBRE ASIGNACION | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 | 9,457,037.00 | 2,542,963.00 | 9,457,037.00 | 2,542,963.00 | 9,457,037.00 | 9,258,603.00 | 0.00 | 198,434.00 |
| 21122203 | | Arrendamientos | 84,000,000.00 | 0.00 | 0.00 | 15,751,250.00 | 0.00 | 99,751,250.00 | 99,651,250.00 | 100,000.00 | 99,651,250.00 | 100,000.00 | 79,555,260.00 | 79,555,260.00 | 20,095,990.00 | 0.00 |
| 21122203 | 1101 | LIBRE ASIGNACION | 84,000,000.00 | 0.00 | 0.00 | 15,751,250.00 | 0.00 | 99,751,250.00 | 99,651,250.00 | 100,000.00 | 99,651,250.00 | 100,000.00 | 79,555,260.00 | 79,555,260.00 | 20,095,990.00 | 0.00 |
| 21122204 | | Viáticos y Gastos de Viaje al Interior | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 9,000,000.00 | 1,000,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 |
| 21122204 | 1101 | LIBRE ASIGNACION | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 9,000,000.00 | 1,000,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 |
| 21122205 | | Impresos y Publicaciones | 5,000,000.00 | 0.00 | 0.00 | 9,000,000.00 | 0.00 | 14,000,000.00 | 10,319,093.00 | 3,680,907.00 | 10,319,093.00 | 3,680,907.00 | 10,319,093.00 | 10,319,093.00 | 0.00 | 0.00 |
| 21122205 | 1101 | LIBRE ASIGNACION | 5,000,000.00 | 0.00 | 0.00 | 9,000,000.00 | 0.00 | 14,000,000.00 | 10,319,093.00 | 3,680,907.00 | 10,319,093.00 | 3,680,907.00 | 10,319,093.00 | 10,319,093.00 | 0.00 | 0.00 |
| 21122206 | | Comunicación y Transporte | 4,000,000.00 | 0.00 | 0.00 | 2,800,000.00 | 2,000,000.00 | 4,800,000.00 | 1,368,500.00 | 3,431,500.00 | 1,368,500.00 | 3,431,500.00 | 1,368,500.00 | 1,368,500.00 | 0.00 | 0.00 |
| 21122206 | 1101 | LIBRE ASIGNACION | 4,000,000.00 | 0.00 | 0.00 | 2,800,000.00 | 2,000,000.00 | 4,800,000.00 | 1,368,500.00 | 3,431,500.00 | 1,368,500.00 | 3,431,500.00 | 1,368,500.00 | 1,368,500.00 | 0.00 | 0.00 |
| 21122207 | | Mantenimiento de Vehículos | 5,000,000.00 | 0.00 | 0.00 | 6,165,722.00 | 2,000,000.00 | 9,165,722.00 | 9,082,915.00 | 82,807.00 | 9,082,915.00 | 82,807.00 | 9,082,915.00 | 9,082,915.00 | 0.00 | 0.00 |
| 21122207 | 1101 | LIBRE ASIGNACION | 5,000,000.00 | 0.00 | 0.00 | 6,165,722.00 | 2,000,000.00 | 9,165,722.00 | 9,082,915.00 | 82,807.00 | 9,082,915.00 | 82,807.00 | 9,082,915.00 | 9,082,915.00 | 0.00 | 0.00 |
| 21122208 | | Bienestar Social, Laboral y Salud Ocupacional | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 5,154,000.00 | 4,846,000.00 | 5,154,000.00 | 4,846,000.00 | 4,755,000.00 | 4,755,000.00 | 399,000.00 | 0.00 |
| 21122208 | 1101 | LIBRE ASIGNACION | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 5,154,000.00 | 4,846,000.00 | 5,154,000.00 | 4,846,000.00 | 4,755,000.00 | 4,755,000.00 | 399,000.00 | 0.00 |
| 21122209 | | Capacitación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122210 | | Capacitación y formación empleados | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 7,000,000.00 | 5,486,393.00 | 1,513,607.00 | 5,486,393.00 | 1,513,607.00 | 5,486,393.00 | 3,166,393.00 | 0.00 | 2,320,000.00 |
| 21122210 | 1101 | LIBRE ASIGNACION | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 7,000,000.00 | 5,486,393.00 | 1,513,607.00 | 5,486,393.00 | 1,513,607.00 | 5,486,393.00 | 3,166,393.00 | 0.00 | 2,320,000.00 |
| 21122211 | | Asistencia seminarios, foros y congresos | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122211 | 1101 | LIBRE ASIGNACION | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122212 | | Programas y actividades de cultura ciudadana, convivencia, promoción y capacitaciòn a la comunidad y grupos de poblacion vulnerable | 84,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,000,000.00 | 18,475,000.00 | 65,525,000.00 | 18,475,000.00 | 65,525,000.00 | 16,975,000.00 | 16,975,000.00 | 1,500,000.00 | 0.00 |
| 21122212 | 1101 | LIBRE ASIGNACION | 84,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,000,000.00 | 18,475,000.00 | 65,525,000.00 | 18,475,000.00 | 65,525,000.00 | 16,975,000.00 | 16,975,000.00 | 1,500,000.00 | 0.00 |
| 21122213 | | Programas, proyectos, eventos y actividades de promoción, capacitación en derechos humanos | 84,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 80,000,000.00 | 40,667,340.00 | 39,332,660.00 | 40,667,340.00 | 39,332,660.00 | 40,667,340.00 | 40,667,340.00 | 0.00 | 0.00 |
| 21122213 | 1101 | LIBRE ASIGNACION | 84,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 80,000,000.00 | 40,667,340.00 | 39,332,660.00 | 40,667,340.00 | 39,332,660.00 | 40,667,340.00 | 40,667,340.00 | 0.00 | 0.00 |
| 21122214 | | Funcionamiento del comité municipal para la defensa y promoción de derechos humanos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122214 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122215 | | Gastos de medios de comunicación divulgación y publicidad institucional | 10,000,000.00 | 0.00 | 0.00 | 5,547,250.00 | 0.00 | 15,547,250.00 | 15,442,076.00 | 105,174.00 | 15,442,076.00 | 105,174.00 | 15,442,076.00 | 15,442,076.00 | 0.00 | 0.00 |
| 21122215 | 1101 | LIBRE ASIGNACION | 10,000,000.00 | 0.00 | 0.00 | 5,547,250.00 | 0.00 | 15,547,250.00 | 15,442,076.00 | 105,174.00 | 15,442,076.00 | 105,174.00 | 15,442,076.00 | 15,442,076.00 | 0.00 | 0.00 |
| 21122216 | | Seguros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122216 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21122217 | | Gastos judiciales, sentencias, indemnizaciones y procesos administrativos | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 3,300,000.00 | 16,700,000.00 | 0.00 | 16,700,000.00 | 0.00 | 16,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122217 | 1101 | LIBRE ASIGNACION | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 3,300,000.00 | 16,700,000.00 | 0.00 | 16,700,000.00 | 0.00 | 16,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122218 | | Gastos Imprevistos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122219 | | Conservación de archivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122219 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122220 | | Seguros e Impuestos de vehículos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122220 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122221 | | Apoyo logístico (Programas, eventos y actividades institucionales) | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 25,747,250.00 | 4,252,750.00 | 3,999,600.00 | 253,150.00 | 3,999,600.00 | 253,150.00 | 3,999,600.00 | 3,999,600.00 | 0.00 | 0.00 |
| 21122221 | 1101 | LIBRE ASIGNACION | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 25,747,250.00 | 4,252,750.00 | 3,999,600.00 | 253,150.00 | 3,999,600.00 | 253,150.00 | 3,999,600.00 | 3,999,600.00 | 0.00 | 0.00 |
| 21122222 | | Gastos Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122223 | | Servicios y logistica de seguridad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122224 | | Publicidad Institucional programas, proyectos y eventos | 5,461,348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,461,348.00 | 5,461,348.00 | 0.00 | 5,461,348.00 | 0.00 | 5,461,348.00 | 5,461,348.00 | 0.00 | 0.00 |
| 21122224 | 1101 | LIBRE ASIGNACION | 5,461,348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,461,348.00 | 5,461,348.00 | 0.00 | 5,461,348.00 | 0.00 | 5,461,348.00 | 5,461,348.00 | 0.00 | 0.00 |
| 21122225 | | Convenios, judicaturas y pasantias | 300,000.00 | 0.00 | 0.00 | 6,200,000.00 | 0.00 | 6,500,000.00 | 3,034,695.00 | 3,465,305.00 | 3,034,695.00 | 3,465,305.00 | 3,034,695.00 | 3,034,695.00 | 0.00 | 0.00 |
| 21122225 | 1101 | LIBRE ASIGNACION | 300,000.00 | 0.00 | 0.00 | 6,200,000.00 | 0.00 | 6,500,000.00 | 3,034,695.00 | 3,465,305.00 | 3,034,695.00 | 3,465,305.00 | 3,034,695.00 | 3,034,695.00 | 0.00 | 0.00 |
| 21122226 | | Sistema de Gestión de Calidad y/o Sistema de Control Interno MECI | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122226 | 1101 | LIBRE ASIGNACION | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122227 | | Parqueaderos y Peajes vehículos oficiales | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 500,000.00 | 1,500,000.00 | 500,000.00 | 1,500,000.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 |
| 21122227 | 1101 | LIBRE ASIGNACION | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 500,000.00 | 1,500,000.00 | 500,000.00 | 1,500,000.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 |
| 21122228 | | Afiliación y aportes asociaciones de Personeros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122228 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21122229 | | Fortalecimiento a la vigilancia de la gestión pública | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 |
| 21122229 | 1101 | LIBRE ASIGNACION | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 |
| 21122230 | | Gastos Vinculación de Personal Artículo 30 Ley 909 de 2004 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 49,000,000.00 | 1,000,000.00 | 49,000,000.00 | 1,000,000.00 | 49,000,000.00 | 49,000,000.00 | 0.00 | 0.00 |
| 21122230 | 1101 | LIBRE ASIGNACION | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 49,000,000.00 | 1,000,000.00 | 49,000,000.00 | 1,000,000.00 | 49,000,000.00 | 49,000,000.00 | 0.00 | 0.00 |
| 212 | | ADMINISTRACION Y ESTABLECIMIENTOS | 80,241,765,004.00 | 0.00 | 0.00 | 4,685,527,240.00 | 8,113,145,816.00 | 76,814,146,428.00 | 67,169,068,087.28 | 9,645,078,340.72 | 67,169,068,087.28 | 9,645,078,340.72 | 65,199,885,381.19 | 60,627,604,897.23 | 1,969,182,706.09 | 4,572,280,483.96 |
| 2121 | | SECCION No. 03- ADMINISTRACIÓN MUNICIPAL | 72,099,422,494.00 | 0.00 | 0.00 | 4,655,527,240.00 | 8,113,145,816.00 | 68,641,803,918.00 | 59,801,064,577.28 | 8,840,739,340.72 | 59,801,064,577.28 | 8,840,739,340.72 | 57,831,881,871.19 | 53,259,601,387.23 | 1,969,182,706.09 | 4,572,280,483.96 |
| 21211 | | Despacho del Alcalde | 67,899,756,082.00 | 0.00 | 0.00 | 4,493,527,240.00 | 8,113,145,816.00 | 64,280,137,506.00 | 56,271,247,023.62 | 8,008,890,482.38 | 56,271,247,023.62 | 8,008,890,482.38 | 54,302,064,317.53 | 49,888,095,844.56 | 1,969,182,706.09 | 4,413,968,472.96 |
| 212111 | | GASTOS DE PERSONAL | 47,481,556,082.00 | 0.00 | 0.00 | 1,347,000,000.00 | 3,416,618,576.00 | 45,411,937,506.00 | 41,349,389,275.67 | 4,062,548,230.33 | 41,349,389,275.67 | 4,062,548,230.33 | 41,349,389,275.67 | 39,085,420,160.33 | 0.00 | 2,263,969,115.33 |
| 2121111 | | Servicios Personales Asociados a la Nómina | 33,444,247,530.00 | 0.00 | 0.00 | 725,000,000.00 | 2,648,000,000.00 | 31,521,247,530.00 | 28,664,825,814.00 | 2,856,421,716.00 | 28,664,825,814.00 | 2,856,421,716.00 | 28,664,825,814.00 | 28,496,005,279.00 | 0.00 | 168,820,535.00 |
| 212111101 | | Sueldos Personal de Nómina | 23,768,932,129.00 | 0.00 | 0.00 | 0.00 | 663,000,000.00 | 23,105,932,129.00 | 22,638,987,294.00 | 466,944,835.00 | 22,638,987,294.00 | 466,944,835.00 | 22,638,987,294.00 | 22,556,004,721.00 | 0.00 | 82,982,573.00 |
| 212111101 | 110 | LIBRE ASIGNACION | 23,768,932,129.00 | 0.00 | 0.00 | 0.00 | 663,000,000.00 | 23,105,932,129.00 | 22,638,987,294.00 | 466,944,835.00 | 22,638,987,294.00 | 466,944,835.00 | 22,638,987,294.00 | 22,556,004,721.00 | 0.00 | 82,982,573.00 |
| 212111102 | | Auxilio de Alimentación | 71,609,040.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 75,609,040.00 | 68,787,993.00 | 6,821,047.00 | 68,787,993.00 | 6,821,047.00 | 68,787,993.00 | 68,787,993.00 | 0.00 | 0.00 |
| 212111102 | 110 | LIBRE ASIGNACION | 71,609,040.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 75,609,040.00 | 68,787,993.00 | 6,821,047.00 | 68,787,993.00 | 6,821,047.00 | 68,787,993.00 | 68,787,993.00 | 0.00 | 0.00 |
| 212111103 | | Auxilio de Transporte | 35,828,732.00 | 0.00 | 0.00 | 68,000,000.00 | 0.00 | 103,828,732.00 | 92,273,757.00 | 11,554,975.00 | 92,273,757.00 | 11,554,975.00 | 92,273,757.00 | 92,273,757.00 | 0.00 | 0.00 |
| 212111103 | 110 | LIBRE ASIGNACION | 35,828,732.00 | 0.00 | 0.00 | 68,000,000.00 | 0.00 | 103,828,732.00 | 92,273,757.00 | 11,554,975.00 | 92,273,757.00 | 11,554,975.00 | 92,273,757.00 | 92,273,757.00 | 0.00 | 0.00 |
| 212111104 | | Prima de Sevicios | 1,061,425,706.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,061,425,706.00 | 908,386,480.00 | 153,039,226.00 | 908,386,480.00 | 153,039,226.00 | 908,386,480.00 | 898,881,956.00 | 0.00 | 9,504,524.00 |
| 212111104 | 110 | LIBRE ASIGNACION | 1,061,425,706.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,061,425,706.00 | 908,386,480.00 | 153,039,226.00 | 908,386,480.00 | 153,039,226.00 | 908,386,480.00 | 898,881,956.00 | 0.00 | 9,504,524.00 |
| 212111105 | | Prima de Vacaciones | 1,658,477,661.00 | 0.00 | 0.00 | 0.00 | 530,000,000.00 | 1,128,477,661.00 | 654,839,181.00 | 473,638,480.00 | 654,839,181.00 | 473,638,480.00 | 654,839,181.00 | 639,750,874.00 | 0.00 | 15,088,307.00 |
| 212111105 | 110 | LIBRE ASIGNACION | 1,658,477,661.00 | 0.00 | 0.00 | 0.00 | 530,000,000.00 | 1,128,477,661.00 | 654,839,181.00 | 473,638,480.00 | 654,839,181.00 | 473,638,480.00 | 654,839,181.00 | 639,750,874.00 | 0.00 | 15,088,307.00 |
| 212111106 | | Prima de Navidad | 2,304,830,084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,304,830,084.00 | 2,104,525,061.00 | 200,305,023.00 | 2,104,525,061.00 | 200,305,023.00 | 2,104,525,061.00 | 2,084,310,694.00 | 0.00 | 20,214,367.00 |
| 212111106 | 110 | LIBRE ASIGNACION | 2,304,830,084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,304,830,084.00 | 2,104,525,061.00 | 200,305,023.00 | 2,104,525,061.00 | 200,305,023.00 | 2,104,525,061.00 | 2,084,310,694.00 | 0.00 | 20,214,367.00 |
| 212111107 | | Bonificación Especial de Recreación | 205,049,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205,049,900.00 | 81,046,360.00 | 124,003,540.00 | 81,046,360.00 | 124,003,540.00 | 81,046,360.00 | 79,569,517.00 | 0.00 | 1,476,843.00 |
| 212111107 | 110 | LIBRE ASIGNACION | 205,049,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205,049,900.00 | 81,046,360.00 | 124,003,540.00 | 81,046,360.00 | 124,003,540.00 | 81,046,360.00 | 79,569,517.00 | 0.00 | 1,476,843.00 |
| 212111108 | | Indemnización por Vacaciones | 500,000,000.00 | 0.00 | 0.00 | 222,000,000.00 | 0.00 | 722,000,000.00 | 441,813,562.00 | 280,186,438.00 | 441,813,562.00 | 280,186,438.00 | 441,813,562.00 | 409,214,882.00 | 0.00 | 32,598,680.00 |
| 212111108 | 110 | LIBRE ASIGNACION | 500,000,000.00 | 0.00 | 0.00 | 222,000,000.00 | 0.00 | 722,000,000.00 | 441,813,562.00 | 280,186,438.00 | 441,813,562.00 | 280,186,438.00 | 441,813,562.00 | 409,214,882.00 | 0.00 | 32,598,680.00 |
| 212111109 | | Sueldo Vacaciones | 2,454,546,935.00 | 0.00 | 0.00 | 0.00 | 1,185,000,000.00 | 1,269,546,935.00 | 417,509,374.00 | 852,037,561.00 | 417,509,374.00 | 852,037,561.00 | 417,509,374.00 | 416,253,374.00 | 0.00 | 1,256,000.00 |
| 212111109 | 110 | LIBRE ASIGNACION | 2,454,546,935.00 | 0.00 | 0.00 | 0.00 | 1,185,000,000.00 | 1,269,546,935.00 | 417,509,374.00 | 852,037,561.00 | 417,509,374.00 | 852,037,561.00 | 417,509,374.00 | 416,253,374.00 | 0.00 | 1,256,000.00 |
| 212111110 | | Bonificación de Dirección | 58,239,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,239,600.00 | 57,756,050.00 | 483,550.00 | 57,756,050.00 | 483,550.00 | 57,756,050.00 | 57,756,050.00 | 0.00 | 0.00 |
| 212111110 | 110 | LIBRE ASIGNACION | 58,239,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,239,600.00 | 57,756,050.00 | 483,550.00 | 57,756,050.00 | 483,550.00 | 57,756,050.00 | 57,756,050.00 | 0.00 | 0.00 |
| 212111112 | | Bonificación de Gestión | 14,559,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,559,900.00 | 7,219,509.00 | 7,340,391.00 | 7,219,509.00 | 7,340,391.00 | 7,219,509.00 | 7,219,509.00 | 0.00 | 0.00 |
| 212111112 | 110 | LIBRE ASIGNACION | 14,559,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,559,900.00 | 7,219,509.00 | 7,340,391.00 | 7,219,509.00 | 7,340,391.00 | 7,219,509.00 | 7,219,509.00 | 0.00 | 0.00 |
| 212111113 | | Bonificación por Servicios Prestados | 1,130,747,843.00 | 0.00 | 0.00 | 0.00 | 270,000,000.00 | 860,747,843.00 | 599,598,957.00 | 261,148,886.00 | 599,598,957.00 | 261,148,886.00 | 599,598,957.00 | 597,196,647.00 | 0.00 | 2,402,310.00 |
| 212111113 | 110 | LIBRE ASIGNACION | 1,130,747,843.00 | 0.00 | 0.00 | 0.00 | 270,000,000.00 | 860,747,843.00 | 599,598,957.00 | 261,148,886.00 | 599,598,957.00 | 261,148,886.00 | 599,598,957.00 | 597,196,647.00 | 0.00 | 2,402,310.00 |
| 212111114 | | Hora Extras y Días Festivos | 180,000,000.00 | 0.00 | 0.00 | 76,000,000.00 | 0.00 | 256,000,000.00 | 238,837,535.00 | 17,162,465.00 | 238,837,535.00 | 17,162,465.00 | 238,837,535.00 | 235,540,604.00 | 0.00 | 3,296,931.00 |
| 212111114 | 110 | LIBRE ASIGNACION | 180,000,000.00 | 0.00 | 0.00 | 76,000,000.00 | 0.00 | 256,000,000.00 | 238,837,535.00 | 17,162,465.00 | 238,837,535.00 | 17,162,465.00 | 238,837,535.00 | 235,540,604.00 | 0.00 | 3,296,931.00 |
| 212111115 | | Indemnización de Personal | 0.00 | 0.00 | 0.00 | 355,000,000.00 | 0.00 | 355,000,000.00 | 353,244,701.00 | 1,755,299.00 | 353,244,701.00 | 1,755,299.00 | 353,244,701.00 | 353,244,701.00 | 0.00 | 0.00 |
| 212111115 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 355,000,000.00 | 0.00 | 355,000,000.00 | 353,244,701.00 | 1,755,299.00 | 353,244,701.00 | 1,755,299.00 | 353,244,701.00 | 353,244,701.00 | 0.00 | 0.00 |
| 2121112 | | Servicios Personales Indirectos | 2,945,514,173.00 | 0.00 | 0.00 | 342,000,000.00 | 486,618,576.00 | 2,800,895,597.00 | 2,570,591,850.00 | 230,303,747.00 | 2,570,591,850.00 | 230,303,747.00 | 2,570,591,850.00 | 2,560,768,760.00 | 0.00 | 9,823,090.00 |
| 212111201 | | Honorarios | 1,500,000,000.00 | 0.00 | 0.00 | 284,000,000.00 | 64,618,576.00 | 1,719,381,424.00 | 1,639,473,207.00 | 79,908,217.00 | 1,639,473,207.00 | 79,908,217.00 | 1,639,473,207.00 | 1,639,473,207.00 | 0.00 | 0.00 |
| 212111201 | 110 | LIBRE ASIGNACION | 1,500,000,000.00 | 0.00 | 0.00 | 284,000,000.00 | 64,618,576.00 | 1,719,381,424.00 | 1,639,473,207.00 | 79,908,217.00 | 1,639,473,207.00 | 79,908,217.00 | 1,639,473,207.00 | 1,639,473,207.00 | 0.00 | 0.00 |
| 212111202 | | Supernumerarios | 184,849,173.00 | 0.00 | 0.00 | 28,000,000.00 | 0.00 | 212,849,173.00 | 181,465,013.00 | 31,384,160.00 | 181,465,013.00 | 31,384,160.00 | 181,465,013.00 | 171,641,923.00 | 0.00 | 9,823,090.00 |
| 212111202 | 110 | LIBRE ASIGNACION | 184,849,173.00 | 0.00 | 0.00 | 28,000,000.00 | 0.00 | 212,849,173.00 | 181,465,013.00 | 31,384,160.00 | 181,465,013.00 | 31,384,160.00 | 181,465,013.00 | 171,641,923.00 | 0.00 | 9,823,090.00 |
| 212111203 | | Remuneración Servicios Técnicos | 1,162,665,000.00 | 0.00 | 0.00 | 0.00 | 422,000,000.00 | 740,665,000.00 | 655,146,430.00 | 85,518,570.00 | 655,146,430.00 | 85,518,570.00 | 655,146,430.00 | 655,146,430.00 | 0.00 | 0.00 |
| 212111203 | 110 | LIBRE ASIGNACION | 1,162,665,000.00 | 0.00 | 0.00 | 0.00 | 422,000,000.00 | 740,665,000.00 | 655,146,430.00 | 85,518,570.00 | 655,146,430.00 | 85,518,570.00 | 655,146,430.00 | 655,146,430.00 | 0.00 | 0.00 |
| 212111204 | | Gastos Funerarios | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000,000.00 | 0.00 | 18,000,000.00 | 0.00 | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 212111204 | 110 | LIBRE ASIGNACION | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000,000.00 | 0.00 | 18,000,000.00 | 0.00 | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212111205 | | Apoyo Estudiantes Pasantes | 80,000,000.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 110,000,000.00 | 94,507,200.00 | 15,492,800.00 | 94,507,200.00 | 15,492,800.00 | 94,507,200.00 | 94,507,200.00 | 0.00 | 0.00 |
| 212111205 | 110 | LIBRE ASIGNACION | 80,000,000.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 110,000,000.00 | 94,507,200.00 | 15,492,800.00 | 94,507,200.00 | 15,492,800.00 | 94,507,200.00 | 94,507,200.00 | 0.00 | 0.00 |
| 2121113 | | Contribuciones Inherentes a la Nómina al Sector Privado | 9,668,019,937.00 | 0.00 | 0.00 | 280,000,000.00 | 262,000,000.00 | 9,686,019,937.00 | 8,886,451,211.67 | 799,568,725.33 | 8,886,451,211.67 | 799,568,725.33 | 8,886,451,211.67 | 6,801,125,721.33 | 0.00 | 2,085,325,490.33 |
| 212111301 | | Caja de Compensación | 1,139,019,555.00 | 0.00 | 0.00 | 0.00 | 70,000,000.00 | 1,069,019,555.00 | 982,076,200.00 | 86,943,355.00 | 982,076,200.00 | 86,943,355.00 | 982,076,200.00 | 982,076,200.00 | 0.00 | 0.00 |
| 212111301 | 110 | LIBRE ASIGNACION | 1,139,019,555.00 | 0.00 | 0.00 | 0.00 | 70,000,000.00 | 1,069,019,555.00 | 982,076,200.00 | 86,943,355.00 | 982,076,200.00 | 86,943,355.00 | 982,076,200.00 | 982,076,200.00 | 0.00 | 0.00 |
| 212111302 | | A.P.S. Servicios Médicos | 2,236,214,970.00 | 0.00 | 0.00 | 0.00 | 80,000,000.00 | 2,156,214,970.00 | 2,031,042,305.00 | 125,172,665.00 | 2,031,042,305.00 | 125,172,665.00 | 2,031,042,305.00 | 2,031,042,304.67 | 0.00 | 0.33 |
| 212111302 | 110 | LIBRE ASIGNACION | 2,236,214,970.00 | 0.00 | 0.00 | 0.00 | 80,000,000.00 | 2,156,214,970.00 | 2,031,042,305.00 | 125,172,665.00 | 2,031,042,305.00 | 125,172,665.00 | 2,031,042,305.00 | 2,031,042,304.67 | 0.00 | 0.33 |
| 212111303 | | A.P.S. pensiones | 3,157,009,368.00 | 0.00 | 0.00 | 0.00 | 112,000,000.00 | 3,045,009,368.00 | 2,846,310,370.67 | 198,698,997.33 | 2,846,310,370.67 | 198,698,997.33 | 2,846,310,370.67 | 2,846,310,370.67 | 0.00 | 0.00 |
| 212111303 | 110 | LIBRE ASIGNACION | 3,157,009,368.00 | 0.00 | 0.00 | 0.00 | 112,000,000.00 | 3,045,009,368.00 | 2,846,310,370.67 | 198,698,997.33 | 2,846,310,370.67 | 198,698,997.33 | 2,846,310,370.67 | 2,846,310,370.67 | 0.00 | 0.00 |
| 212111304 | | Fondo de Cesantías | 2,496,783,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,496,783,515.00 | 2,311,122,260.00 | 185,661,255.00 | 2,311,122,260.00 | 185,661,255.00 | 2,311,122,260.00 | 226,114,438.00 | 0.00 | 2,085,007,822.00 |
| 212111304 | 110 | LIBRE ASIGNACION | 2,496,783,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,496,783,515.00 | 2,311,122,260.00 | 185,661,255.00 | 2,311,122,260.00 | 185,661,255.00 | 2,311,122,260.00 | 226,114,438.00 | 0.00 | 2,085,007,822.00 |
| 212111305 | | Intereses de Cesantias | 299,614,022.00 | 0.00 | 0.00 | 0.00 | 0.00 | 299,614,022.00 | 257,445,276.00 | 42,168,746.00 | 257,445,276.00 | 42,168,746.00 | 257,445,276.00 | 257,127,608.00 | 0.00 | 317,668.00 |
| 212111305 | 110 | LIBRE ASIGNACION | 299,614,022.00 | 0.00 | 0.00 | 0.00 | 0.00 | 299,614,022.00 | 257,445,276.00 | 42,168,746.00 | 257,445,276.00 | 42,168,746.00 | 257,445,276.00 | 257,127,608.00 | 0.00 | 317,668.00 |
| 212111306 | | A.R.P. Riesgos profesionales | 339,378,507.00 | 0.00 | 0.00 | 280,000,000.00 | 0.00 | 619,378,507.00 | 458,454,800.00 | 160,923,707.00 | 458,454,800.00 | 160,923,707.00 | 458,454,800.00 | 458,454,800.00 | 0.00 | 0.00 |
| 212111306 | 110 | LIBRE ASIGNACION | 339,378,507.00 | 0.00 | 0.00 | 280,000,000.00 | 0.00 | 619,378,507.00 | 458,454,800.00 | 160,923,707.00 | 458,454,800.00 | 160,923,707.00 | 458,454,800.00 | 458,454,800.00 | 0.00 | 0.00 |
| 2121114 | | Contribuciones Inherentes a la Nómina al Sector Público | 1,423,774,442.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 1,403,774,442.00 | 1,227,520,400.00 | 176,254,042.00 | 1,227,520,400.00 | 176,254,042.00 | 1,227,520,400.00 | 1,227,520,400.00 | 0.00 | 0.00 |
| 212111401 | | Inst. Colomb. Btar. Fliar. (I.C.B.F.) | 854,264,666.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 834,264,666.00 | 735,954,700.00 | 98,309,966.00 | 735,954,700.00 | 98,309,966.00 | 735,954,700.00 | 735,954,700.00 | 0.00 | 0.00 |
| 212111401 | 110 | LIBRE ASIGNACION | 854,264,666.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 834,264,666.00 | 735,954,700.00 | 98,309,966.00 | 735,954,700.00 | 98,309,966.00 | 735,954,700.00 | 735,954,700.00 | 0.00 | 0.00 |
| 212111402 | | Inst. Técnico y escuelas industriales | 284,754,888.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284,754,888.00 | 245,559,500.00 | 39,195,388.00 | 245,559,500.00 | 39,195,388.00 | 245,559,500.00 | 245,559,500.00 | 0.00 | 0.00 |
| 212111402 | 110 | LIBRE ASIGNACION | 284,754,888.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284,754,888.00 | 245,559,500.00 | 39,195,388.00 | 245,559,500.00 | 39,195,388.00 | 245,559,500.00 | 245,559,500.00 | 0.00 | 0.00 |
| 212111403 | | Escuela Superior de Admon Pub(ESAP) | 142,377,444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,377,444.00 | 123,003,100.00 | 19,374,344.00 | 123,003,100.00 | 19,374,344.00 | 123,003,100.00 | 123,003,100.00 | 0.00 | 0.00 |
| 212111403 | 110 | LIBRE ASIGNACION | 142,377,444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,377,444.00 | 123,003,100.00 | 19,374,344.00 | 123,003,100.00 | 19,374,344.00 | 123,003,100.00 | 123,003,100.00 | 0.00 | 0.00 |
| 212111404 | | Serv. Nal. de Aprendizaje (SENA) | 142,377,444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,377,444.00 | 123,003,100.00 | 19,374,344.00 | 123,003,100.00 | 19,374,344.00 | 123,003,100.00 | 123,003,100.00 | 0.00 | 0.00 |
| 212111404 | 110 | LIBRE ASIGNACION | 142,377,444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,377,444.00 | 123,003,100.00 | 19,374,344.00 | 123,003,100.00 | 19,374,344.00 | 123,003,100.00 | 123,003,100.00 | 0.00 | 0.00 |
| 212112 | | GASTOS GENERALES | 14,812,000,000.00 | 0.00 | 0.00 | 2,152,500,000.00 | 3,058,527,240.00 | 13,905,972,760.00 | 12,366,289,077.95 | 1,539,683,682.05 | 12,366,289,077.95 | 1,539,683,682.05 | 10,397,106,371.86 | 9,199,664,989.23 | 1,969,182,706.09 | 1,197,441,382.63 |
| 2121121 | | Adquisición de Bienes | 2,330,000,000.00 | 0.00 | 0.00 | 0.00 | 1,083,711,975.00 | 1,246,288,025.00 | 1,086,777,326.00 | 159,510,699.00 | 1,086,777,326.00 | 159,510,699.00 | 1,074,566,176.00 | 94,566,176.00 | 12,211,150.00 | 980,000,000.00 |
| 212112101 | | Compra de Equipo | 400,000,000.00 | 0.00 | 0.00 | 0.00 | 199,211,975.00 | 200,788,025.00 | 90,788,025.00 | 110,000,000.00 | 90,788,025.00 | 110,000,000.00 | 90,788,025.00 | 90,788,025.00 | 0.00 | 0.00 |
| 212112101 | 110 | LIBRE ASIGNACION | 400,000,000.00 | 0.00 | 0.00 | 0.00 | 199,211,975.00 | 200,788,025.00 | 90,788,025.00 | 110,000,000.00 | 90,788,025.00 | 110,000,000.00 | 90,788,025.00 | 90,788,025.00 | 0.00 | 0.00 |
| 212112102 | | Materiales y Suministros | 1,350,000,000.00 | 0.00 | 0.00 | 0.00 | 345,000,000.00 | 1,005,000,000.00 | 995,989,301.00 | 9,010,699.00 | 995,989,301.00 | 9,010,699.00 | 983,778,151.00 | 3,778,151.00 | 12,211,150.00 | 980,000,000.00 |
| 212112102 | 110 | LIBRE ASIGNACION | 1,350,000,000.00 | 0.00 | 0.00 | 0.00 | 345,000,000.00 | 1,005,000,000.00 | 995,989,301.00 | 9,010,699.00 | 995,989,301.00 | 9,010,699.00 | 983,778,151.00 | 3,778,151.00 | 12,211,150.00 | 980,000,000.00 |
| 212112103 | | Dotación personal de nómina | 580,000,000.00 | 0.00 | 0.00 | 0.00 | 539,500,000.00 | 40,500,000.00 | 0.00 | 40,500,000.00 | 0.00 | 40,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112103 | 110 | LIBRE ASIGNACION | 580,000,000.00 | 0.00 | 0.00 | 0.00 | 539,500,000.00 | 40,500,000.00 | 0.00 | 40,500,000.00 | 0.00 | 40,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121122 | | Adquisición de Servicios | 12,372,000,000.00 | 0.00 | 0.00 | 2,152,500,000.00 | 1,897,815,265.00 | 12,626,684,735.00 | 11,257,914,129.95 | 1,368,770,605.05 | 11,257,914,129.95 | 1,368,770,605.05 | 9,300,942,573.86 | 9,083,501,191.23 | 1,956,971,556.09 | 217,441,382.63 |
| 212112201 | | Mantenimiento | 300,000,000.00 | 0.00 | 0.00 | 30,000,000.00 | 90,000,000.00 | 240,000,000.00 | 183,102,013.00 | 56,897,987.00 | 183,102,013.00 | 56,897,987.00 | 183,102,013.00 | 183,102,013.00 | 0.00 | 0.00 |
| 212112201 | 110 | LIBRE ASIGNACION | 300,000,000.00 | 0.00 | 0.00 | 30,000,000.00 | 90,000,000.00 | 240,000,000.00 | 183,102,013.00 | 56,897,987.00 | 183,102,013.00 | 56,897,987.00 | 183,102,013.00 | 183,102,013.00 | 0.00 | 0.00 |
| 212112202 | | Mantenimiento Maquinaria y Vehículos | 400,000,000.00 | 0.00 | 0.00 | 0.00 | 260,000,000.00 | 140,000,000.00 | 139,000,000.00 | 1,000,000.00 | 139,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 139,000,000.00 | 0.00 |
| 212112202 | 110 | LIBRE ASIGNACION | 400,000,000.00 | 0.00 | 0.00 | 0.00 | 260,000,000.00 | 140,000,000.00 | 139,000,000.00 | 1,000,000.00 | 139,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 139,000,000.00 | 0.00 |
| 212112203 | | Servicios Públicos | 460,000,000.00 | 0.00 | 0.00 | 130,000,000.00 | 0.00 | 590,000,000.00 | 572,539,223.00 | 17,460,777.00 | 572,539,223.00 | 17,460,777.00 | 572,539,223.00 | 570,950,273.00 | 0.00 | 1,588,950.00 |
| 212112203 | 110 | LIBRE ASIGNACION | 460,000,000.00 | 0.00 | 0.00 | 130,000,000.00 | 0.00 | 590,000,000.00 | 572,539,223.00 | 17,460,777.00 | 572,539,223.00 | 17,460,777.00 | 572,539,223.00 | 570,950,273.00 | 0.00 | 1,588,950.00 |
| 212112204 | | Arrendamientos | 1,400,000,000.00 | 0.00 | 0.00 | 506,000,000.00 | 0.00 | 1,906,000,000.00 | 1,890,684,849.00 | 15,315,151.00 | 1,890,684,849.00 | 15,315,151.00 | 1,705,396,994.00 | 1,705,396,994.00 | 185,287,855.00 | 0.00 |
| 212112204 | 110 | LIBRE ASIGNACION | 1,400,000,000.00 | 0.00 | 0.00 | 506,000,000.00 | 0.00 | 1,906,000,000.00 | 1,890,684,849.00 | 15,315,151.00 | 1,890,684,849.00 | 15,315,151.00 | 1,705,396,994.00 | 1,705,396,994.00 | 185,287,855.00 | 0.00 |
| 212112205 | | Viáticos y Gastos de Viaje | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 293,000,000.00 | 7,000,000.00 | 6,796,601.00 | 203,399.00 | 6,796,601.00 | 203,399.00 | 6,796,601.00 | 6,796,601.00 | 0.00 | 0.00 |
| 212112205 | 110 | LIBRE ASIGNACION | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 293,000,000.00 | 7,000,000.00 | 6,796,601.00 | 203,399.00 | 6,796,601.00 | 203,399.00 | 6,796,601.00 | 6,796,601.00 | 0.00 | 0.00 |
| 212112206 | | Impresos y Publicaciones | 540,000,000.00 | 0.00 | 0.00 | 0.00 | 135,000,000.00 | 405,000,000.00 | 100,006,265.00 | 304,993,735.00 | 100,006,265.00 | 304,993,735.00 | 20,575,000.00 | 0.00 | 79,431,265.00 | 20,575,000.00 |
| 212112206 | 110 | LIBRE ASIGNACION | 540,000,000.00 | 0.00 | 0.00 | 0.00 | 135,000,000.00 | 405,000,000.00 | 100,006,265.00 | 304,993,735.00 | 100,006,265.00 | 304,993,735.00 | 20,575,000.00 | 0.00 | 79,431,265.00 | 20,575,000.00 |
| 212112207 | | Comunicación y Transporte | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112207 | 110 | LIBRE ASIGNACION | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112208 | | Combustibles | 380,000,000.00 | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 180,000,000.00 | 180,000,000.00 | 0.00 | 180,000,000.00 | 0.00 | 30,235,329.00 | 30,235,329.00 | 149,764,671.00 | 0.00 |
| 212112208 | 110 | LIBRE ASIGNACION | 380,000,000.00 | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 180,000,000.00 | 180,000,000.00 | 0.00 | 180,000,000.00 | 0.00 | 30,235,329.00 | 30,235,329.00 | 149,764,671.00 | 0.00 |
| 212112209 | | Seguros | 1,600,000,000.00 | 0.00 | 0.00 | 400,000,000.00 | 0.00 | 2,000,000,000.00 | 2,000,000,000.00 | 0.00 | 2,000,000,000.00 | 0.00 | 1,641,202,867.00 | 1,641,202,867.00 | 358,797,133.00 | 0.00 |
| 212112209 | 110 | LIBRE ASIGNACION | 1,600,000,000.00 | 0.00 | 0.00 | 400,000,000.00 | 0.00 | 2,000,000,000.00 | 2,000,000,000.00 | 0.00 | 2,000,000,000.00 | 0.00 | 1,641,202,867.00 | 1,641,202,867.00 | 358,797,133.00 | 0.00 |
| 212112210 | | Gastos Procesos Judiciales | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112210 | 110 | LIBRE ASIGNACION | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112211 | | Bienestar Social | 500,000,000.00 | 0.00 | 0.00 | 20,000,000.00 | 0.00 | 520,000,000.00 | 186,314,819.00 | 333,685,181.00 | 186,314,819.00 | 333,685,181.00 | 186,314,819.00 | 27,754,779.00 | 0.00 | 158,560,040.00 |
| 212112211 | 110 | LIBRE ASIGNACION | 500,000,000.00 | 0.00 | 0.00 | 20,000,000.00 | 0.00 | 520,000,000.00 | 186,314,819.00 | 333,685,181.00 | 186,314,819.00 | 333,685,181.00 | 186,314,819.00 | 27,754,779.00 | 0.00 | 158,560,040.00 |
| 212112212 | | Capacitación | 360,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 81,572,000.00 | 280,428,000.00 | 278,427,679.00 | 2,000,321.00 | 278,427,679.00 | 2,000,321.00 | 278,427,679.00 | 278,427,679.00 | 0.00 | 0.00 |
| 212112212 | 110 | LIBRE ASIGNACION | 360,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 81,572,000.00 | 280,428,000.00 | 278,427,679.00 | 2,000,321.00 | 278,427,679.00 | 2,000,321.00 | 278,427,679.00 | 278,427,679.00 | 0.00 | 0.00 |
| 212112213 | | Gastos Imprevistos | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 271,165.00 | 3,728,835.00 | 271,165.00 | 3,728,835.00 | 271,165.00 | 271,165.00 | 0.00 | 0.00 |
| 212112213 | 110 | LIBRE ASIGNACION | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 271,165.00 | 3,728,835.00 | 271,165.00 | 3,728,835.00 | 271,165.00 | 271,165.00 | 0.00 | 0.00 |
| 212112214 | | Peajes y parqueaderos | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 10,000,000.00 | 2,140,400.00 | 7,859,600.00 | 2,140,400.00 | 7,859,600.00 | 2,140,400.00 | 2,140,400.00 | 0.00 | 0.00 |
| 212112214 | 110 | LIBRE ASIGNACION | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 10,000,000.00 | 2,140,400.00 | 7,859,600.00 | 2,140,400.00 | 7,859,600.00 | 2,140,400.00 | 2,140,400.00 | 0.00 | 0.00 |
| 212112215 | | Salud Ocupacional | 460,000,000.00 | 0.00 | 0.00 | 200,000,000.00 | 200,000,000.00 | 460,000,000.00 | 385,341,398.31 | 74,658,601.69 | 385,341,398.31 | 74,658,601.69 | 363,621,428.86 | 326,904,036.23 | 21,719,969.45 | 36,717,392.63 |
| 212112215 | 110 | LIBRE ASIGNACION | 460,000,000.00 | 0.00 | 0.00 | 200,000,000.00 | 200,000,000.00 | 460,000,000.00 | 385,341,398.31 | 74,658,601.69 | 385,341,398.31 | 74,658,601.69 | 363,621,428.86 | 326,904,036.23 | 21,719,969.45 | 36,717,392.63 |
| 212112216 | | Conservación de archivo | 65,000,000.00 | 0.00 | 0.00 | 80,000,000.00 | 25,000,000.00 | 120,000,000.00 | 118,723,763.49 | 1,276,236.51 | 118,723,763.49 | 1,276,236.51 | 0.00 | 0.00 | 118,723,763.49 | 0.00 |
| 212112216 | 110 | LIBRE ASIGNACION | 65,000,000.00 | 0.00 | 0.00 | 80,000,000.00 | 25,000,000.00 | 120,000,000.00 | 118,723,763.49 | 1,276,236.51 | 118,723,763.49 | 1,276,236.51 | 0.00 | 0.00 | 118,723,763.49 | 0.00 |
| 212112217 | | Conducción de presos, locos y dementes | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112217 | 110 | LIBRE ASIGNACION | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112218 | | Seguridad Industrial | 390,000,000.00 | 0.00 | 0.00 | 0.00 | 330,000,000.00 | 60,000,000.00 | 0.00 | 60,000,000.00 | 0.00 | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112218 | 110 | LIBRE ASIGNACION | 390,000,000.00 | 0.00 | 0.00 | 0.00 | 330,000,000.00 | 60,000,000.00 | 0.00 | 60,000,000.00 | 0.00 | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112219 | | Inhumación de Cadáveres | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 25,000,000.00 | 0.00 | 24,830,000.00 | 24,830,000.00 | 170,000.00 | 0.00 |
| 212112219 | 110 | LIBRE ASIGNACION | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 25,000,000.00 | 0.00 | 24,830,000.00 | 24,830,000.00 | 170,000.00 | 0.00 |
| 212112220 | | Convenio Inpec-Funcionamiento cárcel | 190,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190,000,000.00 | 190,000,000.00 | 0.00 | 190,000,000.00 | 0.00 | 57,000,000.00 | 57,000,000.00 | 133,000,000.00 | 0.00 |
| 212112220 | 110 | LIBRE ASIGNACION | 190,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190,000,000.00 | 190,000,000.00 | 0.00 | 190,000,000.00 | 0.00 | 57,000,000.00 | 57,000,000.00 | 133,000,000.00 | 0.00 |
| 212112222 | | Gastos electorales | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 45,000,000.00 | 35,000,000.00 | 18,199,999.00 | 16,800,001.00 | 18,199,999.00 | 16,800,001.00 | 18,199,999.00 | 18,199,999.00 | 0.00 | 0.00 |
| 212112222 | 110 | LIBRE ASIGNACION | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 45,000,000.00 | 35,000,000.00 | 18,199,999.00 | 16,800,001.00 | 18,199,999.00 | 16,800,001.00 | 18,199,999.00 | 18,199,999.00 | 0.00 | 0.00 |
| 212112223 | | Festividades Cívicas | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112223 | 110 | LIBRE ASIGNACION | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112224 | | Gastos Vinculación de Personal Artículo 30 Ley 909 de 2004 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 788,365.00 | 19,211,635.00 | 0.00 | 19,211,635.00 | 0.00 | 19,211,635.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 212112224 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 788,365.00 | 19,211,635.00 | 0.00 | 19,211,635.00 | 0.00 | 19,211,635.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112225 | | Gastos recuperación de cartera | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112225 | 110 | LIBRE ASIGNACION | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112226 | | Gastos financieros | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112226 | 110 | LIBRE ASIGNACION | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112227 | | Comité Municipal para la Defensa de Derechos Humanos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112227 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112228 | | Promoción Institucional | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 190,000,000.00 | 65,728,584.00 | 124,271,416.00 | 65,728,584.00 | 124,271,416.00 | 65,728,584.00 | 65,728,584.00 | 0.00 | 0.00 |
| 212112228 | 110 | LIBRE ASIGNACION | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 190,000,000.00 | 65,728,584.00 | 124,271,416.00 | 65,728,584.00 | 124,271,416.00 | 65,728,584.00 | 65,728,584.00 | 0.00 | 0.00 |
| 212112229 | | Información | 320,000,000.00 | 0.00 | 0.00 | 39,500,000.00 | 44,454,900.00 | 315,045,100.00 | 74,405,100.00 | 240,640,000.00 | 74,405,100.00 | 240,640,000.00 | 63,865,100.00 | 63,865,100.00 | 10,540,000.00 | 0.00 |
| 212112229 | 110 | LIBRE ASIGNACION | 320,000,000.00 | 0.00 | 0.00 | 39,500,000.00 | 44,454,900.00 | 315,045,100.00 | 74,405,100.00 | 240,640,000.00 | 74,405,100.00 | 240,640,000.00 | 63,865,100.00 | 63,865,100.00 | 10,540,000.00 | 0.00 |
| 212112230 | | Servicios de Vigilancia | 4,300,000,000.00 | 0.00 | 0.00 | 260,000,000.00 | 163,000,000.00 | 4,397,000,000.00 | 4,379,228,468.00 | 17,771,532.00 | 4,379,228,468.00 | 17,771,532.00 | 3,714,557,041.00 | 3,714,557,041.00 | 664,671,427.00 | 0.00 |
| 212112230 | 110 | LIBRE ASIGNACION | 4,300,000,000.00 | 0.00 | 0.00 | 260,000,000.00 | 163,000,000.00 | 4,397,000,000.00 | 4,379,228,468.00 | 17,771,532.00 | 4,379,228,468.00 | 17,771,532.00 | 3,714,557,041.00 | 3,714,557,041.00 | 664,671,427.00 | 0.00 |
| 212112231 | | Sistema Integral de Gestión | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212112232 | | Servicios de Aseo | 0.00 | 0.00 | 0.00 | 465,000,000.00 | 0.00 | 465,000,000.00 | 462,003,803.15 | 2,996,196.85 | 462,003,803.15 | 2,996,196.85 | 366,138,331.00 | 366,138,331.00 | 95,865,472.15 | 0.00 |
| 212112232 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 465,000,000.00 | 0.00 | 465,000,000.00 | 462,003,803.15 | 2,996,196.85 | 462,003,803.15 | 2,996,196.85 | 366,138,331.00 | 366,138,331.00 | 95,865,472.15 | 0.00 |
| 2121123 | | Impuestos y Multas | 110,000,000.00 | 0.00 | 0.00 | 0.00 | 77,000,000.00 | 33,000,000.00 | 21,597,622.00 | 11,402,378.00 | 21,597,622.00 | 11,402,378.00 | 21,597,622.00 | 21,597,622.00 | 0.00 | 0.00 |
| 212112301 | | Impuestos, Tasas y Multas | 110,000,000.00 | 0.00 | 0.00 | 0.00 | 77,000,000.00 | 33,000,000.00 | 21,597,622.00 | 11,402,378.00 | 21,597,622.00 | 11,402,378.00 | 21,597,622.00 | 21,597,622.00 | 0.00 | 0.00 |
| 212112301 | 110 | LIBRE ASIGNACION | 110,000,000.00 | 0.00 | 0.00 | 0.00 | 77,000,000.00 | 33,000,000.00 | 21,597,622.00 | 11,402,378.00 | 21,597,622.00 | 11,402,378.00 | 21,597,622.00 | 21,597,622.00 | 0.00 | 0.00 |
| 212113 | | TRANSFERENCIAS CORRIENTES | 5,606,200,000.00 | 0.00 | 0.00 | 994,027,240.00 | 1,638,000,000.00 | 4,962,227,240.00 | 2,555,568,670.00 | 2,406,658,570.00 | 2,555,568,670.00 | 2,406,658,570.00 | 2,555,568,670.00 | 1,603,010,695.00 | 0.00 | 952,557,975.00 |
| 2121131 | | Transferencias de Previsión y Seguridad Social | 1,580,000,000.00 | 0.00 | 0.00 | 48,000,000.00 | 0.00 | 1,628,000,000.00 | 1,053,568,610.00 | 574,431,390.00 | 1,053,568,610.00 | 574,431,390.00 | 1,053,568,610.00 | 1,053,037,875.00 | 0.00 | 530,735.00 |
| 21211311 | | Pensiones y Jubilaciones | 575,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575,000,000.00 | 373,943,293.00 | 201,056,707.00 | 373,943,293.00 | 201,056,707.00 | 373,943,293.00 | 373,450,758.00 | 0.00 | 492,535.00 |
| 2121131101 | | Mesadas Pensionales | 190,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190,000,000.00 | 103,088,860.00 | 86,911,140.00 | 103,088,860.00 | 86,911,140.00 | 103,088,860.00 | 102,697,360.00 | 0.00 | 391,500.00 |
| 2121131101 | 110 | LIBRE ASIGNACION | 190,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190,000,000.00 | 103,088,860.00 | 86,911,140.00 | 103,088,860.00 | 86,911,140.00 | 103,088,860.00 | 102,697,360.00 | 0.00 | 391,500.00 |
| 2121131102 | | Cuotas partes pensionales | 320,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 320,000,000.00 | 270,854,433.00 | 49,145,567.00 | 270,854,433.00 | 49,145,567.00 | 270,854,433.00 | 270,753,398.00 | 0.00 | 101,035.00 |
| 2121131102 | 110 | LIBRE ASIGNACION | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000,000.00 | 270,854,433.00 | 29,145,567.00 | 270,854,433.00 | 29,145,567.00 | 270,854,433.00 | 270,753,398.00 | 0.00 | 101,035.00 |
| 2121131102 | 151 | RTOS FROS FONDO DE PENSIONES | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121131103 | | Capitalización de patrimonios autónomos para provisión de pensiones | 65,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000,000.00 | 0.00 | 65,000,000.00 | 0.00 | 65,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121131103 | 110 | LIBRE ASIGNACION | 65,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000,000.00 | 0.00 | 65,000,000.00 | 0.00 | 65,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121131104 | | Pago de Bonos Pensionales y Cuotas Partes de Bonos Pensionales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21211312 | | Cesantías | 1,005,000,000.00 | 0.00 | 0.00 | 48,000,000.00 | 0.00 | 1,053,000,000.00 | 679,625,317.00 | 373,374,683.00 | 679,625,317.00 | 373,374,683.00 | 679,625,317.00 | 679,587,117.00 | 0.00 | 38,200.00 |
| 2121131201 | | Pagos Directos de Cesantías Parciales y/o Definitivas | 1,005,000,000.00 | 0.00 | 0.00 | 48,000,000.00 | 0.00 | 1,053,000,000.00 | 679,625,317.00 | 373,374,683.00 | 679,625,317.00 | 373,374,683.00 | 679,625,317.00 | 679,587,117.00 | 0.00 | 38,200.00 |
| 2121131201 | 110 | LIBRE ASIGNACION | 1,000,000,000.00 | 0.00 | 0.00 | 48,000,000.00 | 0.00 | 1,048,000,000.00 | 679,625,317.00 | 368,374,683.00 | 679,625,317.00 | 368,374,683.00 | 679,625,317.00 | 679,587,117.00 | 0.00 | 38,200.00 |
| 2121131201 | 151 | RTOS FROS FONDO CESANTIAS | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132 | | Otras Transferencias | 4,026,200,000.00 | 0.00 | 0.00 | 946,027,240.00 | 1,638,000,000.00 | 3,334,227,240.00 | 1,502,000,060.00 | 1,832,227,180.00 | 1,502,000,060.00 | 1,832,227,180.00 | 1,502,000,060.00 | 549,972,820.00 | 0.00 | 952,027,240.00 |
| 21211321 | | Sentencias y conciliaciones | 2,300,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000,000.00 | 1,300,000,000.00 | 4,000,000.00 | 1,296,000,000.00 | 4,000,000.00 | 1,296,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 4,000,000.00 |
| 2121132101 | | Sentencias y conciliaciones | 2,300,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000,000.00 | 1,300,000,000.00 | 4,000,000.00 | 1,296,000,000.00 | 4,000,000.00 | 1,296,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 4,000,000.00 |
| 2121132101 | 110 | LIBRE ASIGNACION | 2,300,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000,000.00 | 1,300,000,000.00 | 4,000,000.00 | 1,296,000,000.00 | 4,000,000.00 | 1,296,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 4,000,000.00 |
| 21211322 | | Dest. otras transferencias ctes | 1,726,200,000.00 | 0.00 | 0.00 | 946,027,240.00 | 638,000,000.00 | 2,034,227,240.00 | 1,498,000,060.00 | 536,227,180.00 | 1,498,000,060.00 | 536,227,180.00 | 1,498,000,060.00 | 549,972,820.00 | 0.00 | 948,027,240.00 |
| 2121132201 | | Devoluciones y reintegros de tesorería | 250,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000,000.00 | 174,753,446.00 | 75,246,554.00 | 174,753,446.00 | 75,246,554.00 | 174,753,446.00 | 174,753,446.00 | 0.00 | 0.00 |
| 2121132201 | 110 | LIBRE ASIGNACION | 250,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000,000.00 | 174,753,446.00 | 75,246,554.00 | 174,753,446.00 | 75,246,554.00 | 174,753,446.00 | 174,753,446.00 | 0.00 | 0.00 |
| 2121132202 | | Aporte Federación Colombiana de Municipios | 65,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 60,000,000.00 | 59,210,294.00 | 789,706.00 | 59,210,294.00 | 789,706.00 | 59,210,294.00 | 59,210,294.00 | 0.00 | 0.00 |
| 2121132202 | 110 | LIBRE ASIGNACION | 65,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 60,000,000.00 | 59,210,294.00 | 789,706.00 | 59,210,294.00 | 789,706.00 | 59,210,294.00 | 59,210,294.00 | 0.00 | 0.00 |
| 2121132203 | | Simit- Federeación Colombiana de Municipios | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132203 | 110 | LIBRE ASIGNACION | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132204 | | Policía Nacional de Carreteras | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132204 | 110 | LIBRE ASIGNACION | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132205 | | Transferencias FONPET Estampilla Pro-Cultura | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132205 | 110 | LIBRE ASIGNACION | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132206 | | Transferencias FONPET Estampilla Pro-Anciano | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132206 | 110 | LIBRE ASIGNACION | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132207 | | Derechos de autor - Sayco y Acinpro | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132207 | 110 | LIBRE ASIGNACION | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132208 | | Transferencia Ministerio de Minas- Regalías | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132208 | 110 | LIBRE ASIGNACION | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121132209 | | Aportes Asociación de Municipios de Sábana Centro | 1,400,000,000.00 | 0.00 | 0.00 | 946,027,240.00 | 633,000,000.00 | 1,713,027,240.00 | 1,264,036,320.00 | 448,990,920.00 | 1,264,036,320.00 | 448,990,920.00 | 1,264,036,320.00 | 316,009,080.00 | 0.00 | 948,027,240.00 |
| 2121132209 | 110 | LIBRE ASIGNACION | 1,400,000,000.00 | 0.00 | 0.00 | 946,027,240.00 | 633,000,000.00 | 1,713,027,240.00 | 1,264,036,320.00 | 448,990,920.00 | 1,264,036,320.00 | 448,990,920.00 | 1,264,036,320.00 | 316,009,080.00 | 0.00 | 948,027,240.00 |
| 21212 | | SECRETARIA DE EDUCACIÓN | 4,199,666,412.00 | 0.00 | 0.00 | 162,000,000.00 | 0.00 | 4,361,666,412.00 | 3,529,817,553.67 | 831,848,858.33 | 3,529,817,553.67 | 831,848,858.33 | 3,529,817,553.67 | 3,371,505,542.67 | 0.00 | 158,312,011.00 |
| 212121 | | GASTOS DE PERSONAL | 4,149,666,412.00 | 0.00 | 0.00 | 162,000,000.00 | 0.00 | 4,311,666,412.00 | 3,502,029,746.67 | 809,636,665.33 | 3,502,029,746.67 | 809,636,665.33 | 3,502,029,746.67 | 3,343,717,735.67 | 0.00 | 158,312,011.00 |
| 2121211 | | Servicios Personales Asociados a la Nómina | 3,009,372,615.00 | 0.00 | 0.00 | 162,000,000.00 | 0.00 | 3,171,372,615.00 | 2,632,752,615.00 | 538,620,000.00 | 2,632,752,615.00 | 538,620,000.00 | 2,632,752,615.00 | 2,621,340,651.00 | 0.00 | 11,411,964.00 |
| 212121101 | | Sueldos Personal de Nómina | 2,145,476,662.00 | 0.00 | 0.00 | 156,000,000.00 | 0.00 | 2,301,476,662.00 | 2,194,714,596.00 | 106,762,066.00 | 2,194,714,596.00 | 106,762,066.00 | 2,194,714,596.00 | 2,191,726,180.00 | 0.00 | 2,988,416.00 |
| 212121101 | 110 | LIBRE ASIGNACION | 2,145,476,662.00 | 0.00 | 0.00 | 156,000,000.00 | 0.00 | 2,301,476,662.00 | 2,194,714,596.00 | 106,762,066.00 | 2,194,714,596.00 | 106,762,066.00 | 2,194,714,596.00 | 2,191,726,180.00 | 0.00 | 2,988,416.00 |
| 212121102 | | Auxilio de Alimentación | 1,084,985.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 3,084,985.00 | 1,562,116.00 | 1,522,869.00 | 1,562,116.00 | 1,522,869.00 | 1,562,116.00 | 1,562,116.00 | 0.00 | 0.00 |
| 212121102 | 110 | LIBRE ASIGNACION | 1,084,985.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 3,084,985.00 | 1,562,116.00 | 1,522,869.00 | 1,562,116.00 | 1,522,869.00 | 1,562,116.00 | 1,562,116.00 | 0.00 | 0.00 |
| 212121103 | | Auxilio de Transporte | 1,000,000.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 5,000,000.00 | 1,611,379.00 | 3,388,621.00 | 1,611,379.00 | 3,388,621.00 | 1,611,379.00 | 1,611,379.00 | 0.00 | 0.00 |
| 212121103 | 110 | LIBRE ASIGNACION | 1,000,000.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 5,000,000.00 | 1,611,379.00 | 3,388,621.00 | 1,611,379.00 | 3,388,621.00 | 1,611,379.00 | 1,611,379.00 | 0.00 | 0.00 |
| 212121104 | | Prima de Sevicios | 98,031,714.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,031,714.00 | 84,380,732.00 | 13,650,982.00 | 84,380,732.00 | 13,650,982.00 | 84,380,732.00 | 82,502,842.00 | 0.00 | 1,877,890.00 |
| 212121104 | 110 | LIBRE ASIGNACION | 98,031,714.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,031,714.00 | 84,380,732.00 | 13,650,982.00 | 84,380,732.00 | 13,650,982.00 | 84,380,732.00 | 82,502,842.00 | 0.00 | 1,877,890.00 |
| 212121105 | | Prima de Vacaciones | 153,174,552.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,174,552.00 | 48,131,151.00 | 105,043,401.00 | 48,131,151.00 | 105,043,401.00 | 48,131,151.00 | 44,187,673.00 | 0.00 | 3,943,478.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 212121105 | 110 | LIBRE ASIGNACION | 153,174,552.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,174,552.00 | 48,131,151.00 | 105,043,401.00 | 48,131,151.00 | 105,043,401.00 | 48,131,151.00 | 44,187,673.00 | 0.00 | 3,943,478.00 |
| 212121106 | | Prima de Navidad | 214,131,322.00 | 0.00 | 0.00 | 0.00 | 0.00 | 214,131,322.00 | 193,278,703.00 | 20,852,619.00 | 193,278,703.00 | 20,852,619.00 | 193,278,703.00 | 192,550,983.00 | 0.00 | 727,720.00 |
| 212121106 | 110 | LIBRE ASIGNACION | 214,131,322.00 | 0.00 | 0.00 | 0.00 | 0.00 | 214,131,322.00 | 193,278,703.00 | 20,852,619.00 | 193,278,703.00 | 20,852,619.00 | 193,278,703.00 | 192,550,983.00 | 0.00 | 727,720.00 |
| 212121107 | | Bonificación Especial de Recreación | 19,037,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,037,060.00 | 5,979,194.00 | 13,057,866.00 | 5,979,194.00 | 13,057,866.00 | 5,979,194.00 | 5,488,734.00 | 0.00 | 490,460.00 |
| 212121107 | 110 | LIBRE ASIGNACION | 19,037,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,037,060.00 | 5,979,194.00 | 13,057,866.00 | 5,979,194.00 | 13,057,866.00 | 5,979,194.00 | 5,488,734.00 | 0.00 | 490,460.00 |
| 212121108 | | Indemnización por Vacaciones | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 18,208,287.00 | 31,791,713.00 | 18,208,287.00 | 31,791,713.00 | 18,208,287.00 | 16,925,287.00 | 0.00 | 1,283,000.00 |
| 212121108 | 110 | LIBRE ASIGNACION | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 18,208,287.00 | 31,791,713.00 | 18,208,287.00 | 31,791,713.00 | 18,208,287.00 | 16,925,287.00 | 0.00 | 1,283,000.00 |
| 212121109 | | Sueldo vacaciones | 226,698,338.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226,698,338.00 | 28,687,757.00 | 198,010,581.00 | 28,687,757.00 | 198,010,581.00 | 28,687,757.00 | 28,586,757.00 | 0.00 | 101,000.00 |
| 212121109 | 110 | LIBRE ASIGNACION | 226,698,338.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226,698,338.00 | 28,687,757.00 | 198,010,581.00 | 28,687,757.00 | 198,010,581.00 | 28,687,757.00 | 28,586,757.00 | 0.00 | 101,000.00 |
| 212121111 | | Bonificación por Servicios Prestados | 100,737,982.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,737,982.00 | 56,198,700.00 | 44,539,282.00 | 56,198,700.00 | 44,539,282.00 | 56,198,700.00 | 56,198,700.00 | 0.00 | 0.00 |
| 212121111 | 110 | LIBRE ASIGNACION | 100,737,982.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,737,982.00 | 56,198,700.00 | 44,539,282.00 | 56,198,700.00 | 44,539,282.00 | 56,198,700.00 | 56,198,700.00 | 0.00 | 0.00 |
| 2121212 | | Servicios Personales Indirectos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212121201 | | Honorarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2121213 | | Contribuciones Inherentes a la Nómina al Sector Privado | 990,208,864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 990,208,864.00 | 753,542,031.67 | 236,666,832.33 | 753,542,031.67 | 236,666,832.33 | 753,542,031.67 | 606,641,984.67 | 0.00 | 146,900,047.00 |
| 212121301 | | Caja de Compensación | 120,067,947.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,067,947.00 | 92,516,000.00 | 27,551,947.00 | 92,516,000.00 | 27,551,947.00 | 92,516,000.00 | 92,516,000.00 | 0.00 | 0.00 |
| 212121301 | 110 | LIBRE ASIGNACION | 120,067,947.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,067,947.00 | 92,516,000.00 | 27,551,947.00 | 92,516,000.00 | 27,551,947.00 | 92,516,000.00 | 92,516,000.00 | 0.00 | 0.00 |
| 212121302 | | A.P.S. Servicios Médicos | 238,131,801.00 | 0.00 | 0.00 | 0.00 | 0.00 | 238,131,801.00 | 193,498,201.33 | 44,633,599.67 | 193,498,201.33 | 44,633,599.67 | 193,498,201.33 | 193,498,201.33 | 0.00 | 0.00 |
| 212121302 | 110 | LIBRE ASIGNACION | 238,131,801.00 | 0.00 | 0.00 | 0.00 | 0.00 | 238,131,801.00 | 193,498,201.33 | 44,633,599.67 | 193,498,201.33 | 44,633,599.67 | 193,498,201.33 | 193,498,201.33 | 0.00 | 0.00 |
| 212121303 | | A.P.S. pensiones | 336,186,072.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336,186,072.00 | 273,187,889.33 | 62,998,182.67 | 273,187,889.33 | 62,998,182.67 | 273,187,889.33 | 273,187,889.33 | 0.00 | 0.00 |
| 212121303 | 110 | LIBRE ASIGNACION | 336,186,072.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336,186,072.00 | 273,187,889.33 | 62,998,182.67 | 273,187,889.33 | 62,998,182.67 | 273,187,889.33 | 273,187,889.33 | 0.00 | 0.00 |
| 212121304 | | Fondo de Cesantías | 231,859,859.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,859,859.00 | 155,775,774.00 | 76,084,085.00 | 155,775,774.00 | 76,084,085.00 | 155,775,774.00 | 8,875,727.00 | 0.00 | 146,900,047.00 |
| 212121304 | 110 | LIBRE ASIGNACION | 231,859,859.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,859,859.00 | 155,775,774.00 | 76,084,085.00 | 155,775,774.00 | 76,084,085.00 | 155,775,774.00 | 8,875,727.00 | 0.00 | 146,900,047.00 |
| 212121305 | | Intereses de Cesantías | 27,823,183.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,823,183.00 | 23,747,667.00 | 4,075,516.00 | 23,747,667.00 | 4,075,516.00 | 23,747,667.00 | 23,747,667.00 | 0.00 | 0.00 |
| 212121305 | 110 | LIBRE ASIGNACION | 27,823,183.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,823,183.00 | 23,747,667.00 | 4,075,516.00 | 23,747,667.00 | 4,075,516.00 | 23,747,667.00 | 23,747,667.00 | 0.00 | 0.00 |
| 212121306 | | A.R.P. Riesgos profesionales | 36,140,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,140,002.00 | 14,816,500.00 | 21,323,502.00 | 14,816,500.00 | 21,323,502.00 | 14,816,500.00 | 14,816,500.00 | 0.00 | 0.00 |
| 212121306 | 110 | LIBRE ASIGNACION | 36,140,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,140,002.00 | 14,816,500.00 | 21,323,502.00 | 14,816,500.00 | 21,323,502.00 | 14,816,500.00 | 14,816,500.00 | 0.00 | 0.00 |
| 2121214 | | Contribuciones Inherentes a la Nómina al Sector Público | 150,084,933.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,084,933.00 | 115,735,100.00 | 34,349,833.00 | 115,735,100.00 | 34,349,833.00 | 115,735,100.00 | 115,735,100.00 | 0.00 | 0.00 |
| 212121401 | | Inst. Colomb. Btar. Fliar. (I.C.B.F.) | 90,050,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,050,960.00 | 69,393,600.00 | 20,657,360.00 | 69,393,600.00 | 20,657,360.00 | 69,393,600.00 | 69,393,600.00 | 0.00 | 0.00 |
| 212121401 | 110 | LIBRE ASIGNACION | 90,050,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,050,960.00 | 69,393,600.00 | 20,657,360.00 | 69,393,600.00 | 20,657,360.00 | 69,393,600.00 | 69,393,600.00 | 0.00 | 0.00 |
| 212121402 | | Inst. Técnico y escuelas industriales | 30,016,987.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,016,987.00 | 23,149,300.00 | 6,867,687.00 | 23,149,300.00 | 6,867,687.00 | 23,149,300.00 | 23,149,300.00 | 0.00 | 0.00 |
| 212121402 | 110 | LIBRE ASIGNACION | 30,016,987.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,016,987.00 | 23,149,300.00 | 6,867,687.00 | 23,149,300.00 | 6,867,687.00 | 23,149,300.00 | 23,149,300.00 | 0.00 | 0.00 |
| 212121403 | | Escuela Superior de Admon Pub(ESAP) | 15,008,493.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,008,493.00 | 11,596,100.00 | 3,412,393.00 | 11,596,100.00 | 3,412,393.00 | 11,596,100.00 | 11,596,100.00 | 0.00 | 0.00 |
| 212121403 | 110 | LIBRE ASIGNACION | 15,008,493.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,008,493.00 | 11,596,100.00 | 3,412,393.00 | 11,596,100.00 | 3,412,393.00 | 11,596,100.00 | 11,596,100.00 | 0.00 | 0.00 |
| 212121404 | | Serv. Nal. de Aprendizaje (SENA) | 15,008,493.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,008,493.00 | 11,596,100.00 | 3,412,393.00 | 11,596,100.00 | 3,412,393.00 | 11,596,100.00 | 11,596,100.00 | 0.00 | 0.00 |
| 212121404 | 110 | LIBRE ASIGNACION | 15,008,493.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,008,493.00 | 11,596,100.00 | 3,412,393.00 | 11,596,100.00 | 3,412,393.00 | 11,596,100.00 | 11,596,100.00 | 0.00 | 0.00 |
| 212123 | | Transferencias Corrientes | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 27,787,807.00 | 22,212,193.00 | 27,787,807.00 | 22,212,193.00 | 27,787,807.00 | 27,787,807.00 | 0.00 | 0.00 |
| 2121231 | | Transferencias de Previsión y Seguridad Social | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 27,787,807.00 | 22,212,193.00 | 27,787,807.00 | 22,212,193.00 | 27,787,807.00 | 27,787,807.00 | 0.00 | 0.00 |
| 212123101 | | Pagos Directos de Cesantías Parciales y/o Definitivas | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 27,787,807.00 | 22,212,193.00 | 27,787,807.00 | 22,212,193.00 | 27,787,807.00 | 27,787,807.00 | 0.00 | 0.00 |
| 212123101 | 110 | LIBRE ASIGNACION | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 27,787,807.00 | 22,212,193.00 | 27,787,807.00 | 22,212,193.00 | 27,787,807.00 | 27,787,807.00 | 0.00 | 0.00 |
| 2122 | | SECCION No.05 INSTITUTO MUNICIPAL DE RECREACION Y DEPORTES | 4,619,380,417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,619,380,417.00 | 4,619,380,417.00 | 0.00 | 4,619,380,417.00 | 0.00 | 4,619,380,417.00 | 4,619,380,417.00 | 0.00 | 0.00 |
| 21221 | | GASTOS DE FUNCIONAMIENTO | 4,619,380,417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,619,380,417.00 | 4,619,380,417.00 | 0.00 | 4,619,380,417.00 | 0.00 | 4,619,380,417.00 | 4,619,380,417.00 | 0.00 | 0.00 |
| 21221 | 1101 | LIBRE ASIGNACION | 4,619,380,417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,619,380,417.00 | 4,619,380,417.00 | 0.00 | 4,619,380,417.00 | 0.00 | 4,619,380,417.00 | 4,619,380,417.00 | 0.00 | 0.00 |
| 2123 | | SECCIÓN Nº 06 INSTITUTO DE DESARROLLO URBANO, VIVIENDA Y GESTIÓN TERRITORIAL DE CHIA – "IDUVI" | 3,522,962,093.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 3,552,962,093.00 | 2,748,623,093.00 | 804,339,000.00 | 2,748,623,093.00 | 804,339,000.00 | 2,748,623,093.00 | 2,748,623,093.00 | 0.00 | 0.00 |
| 21231 | | GASTOS DE FUNCIONAMIENTO | 3,522,962,093.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 3,552,962,093.00 | 2,748,623,093.00 | 804,339,000.00 | 2,748,623,093.00 | 804,339,000.00 | 2,748,623,093.00 | 2,748,623,093.00 | 0.00 | 0.00 |
| 21231 | 1101 | LIBRE ASIGNACION | 3,522,962,093.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 3,552,962,093.00 | 2,748,623,093.00 | 804,339,000.00 | 2,748,623,093.00 | 804,339,000.00 | 2,748,623,093.00 | 2,748,623,093.00 | 0.00 | 0.00 |
| 22 | | GASTOS DEUDA PUBLICA | 11,676,679,835.00 | 0.00 | 0.00 | 29,200,000.00 | 1,729,200,000.00 | 9,976,679,835.00 | 4,334,393,936.35 | 5,642,285,898.65 | 4,334,393,936.35 | 5,642,285,898.65 | 4,334,393,936.35 | 4,334,393,936.35 | 0.00 | 0.00 |
| 221 | | SECCION No. 04- SERVICIO DE LA DEUDA | 11,676,679,835.00 | 0.00 | 0.00 | 29,200,000.00 | 1,729,200,000.00 | 9,976,679,835.00 | 4,334,393,936.35 | 5,642,285,898.65 | 4,334,393,936.35 | 5,642,285,898.65 | 4,334,393,936.35 | 4,334,393,936.35 | 0.00 | 0.00 |
| 2211 | | Crédito Interno | 11,676,679,835.00 | 0.00 | 0.00 | 29,200,000.00 | 1,729,200,000.00 | 9,976,679,835.00 | 4,334,393,936.35 | 5,642,285,898.65 | 4,334,393,936.35 | 5,642,285,898.65 | 4,334,393,936.35 | 4,334,393,936.35 | 0.00 | 0.00 |
| 221101 | | AMORTIZACIÓN | 4,886,736,863.00 | 0.00 | 0.00 | 0.00 | 1,700,000,000.00 | 3,186,736,863.00 | 1,953,070,539.15 | 1,233,666,323.85 | 1,953,070,539.15 | 1,233,666,323.85 | 1,953,070,539.15 | 1,953,070,539.15 | 0.00 | 0.00 |
| 2211011 | | EDUCACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211011 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211012 | | AGUA POTABLE Y SANEAMIENTO | 2,375,000,000.00 | 0.00 | 0.00 | 0.00 | 1,700,000,000.00 | 675,000,000.00 | 0.00 | 675,000,000.00 | 0.00 | 675,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211012 | 1101 | LIBRE ASIGNACION | 2,375,000,000.00 | 0.00 | 0.00 | 0.00 | 1,700,000,000.00 | 675,000,000.00 | 0.00 | 675,000,000.00 | 0.00 | 675,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211013 | | CULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211013 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211014 | | EQUIPAMENTO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211014 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211015 | | TRANSPORTE | 2,192,614,783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,192,614,783.00 | 1,795,220,579.79 | 397,394,203.21 | 1,795,220,579.79 | 397,394,203.21 | 1,795,220,579.79 | 1,795,220,579.79 | 0.00 | 0.00 |
| 2211015 | 1101 | LIBRE ASIGNACION | 2,192,614,783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,192,614,783.00 | 1,795,220,579.79 | 397,394,203.21 | 1,795,220,579.79 | 397,394,203.21 | 1,795,220,579.79 | 1,795,220,579.79 | 0.00 | 0.00 |
| 2211016 | | JUSTICIA | 319,122,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 319,122,080.00 | 157,849,959.36 | 161,272,120.64 | 157,849,959.36 | 161,272,120.64 | 157,849,959.36 | 157,849,959.36 | 0.00 | 0.00 |
| 2211016 | 1101 | LIBRE ASIGNACION | 319,122,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 319,122,080.00 | 157,849,959.36 | 161,272,120.64 | 157,849,959.36 | 161,272,120.64 | 157,849,959.36 | 157,849,959.36 | 0.00 | 0.00 |
| 221102 | | INTERESES | 6,789,942,972.00 | 0.00 | 0.00 | 0.00 | 29,200,000.00 | 6,760,742,972.00 | 2,381,323,397.20 | 4,379,419,574.80 | 2,381,323,397.20 | 4,379,419,574.80 | 2,381,323,397.20 | 2,381,323,397.20 | 0.00 | 0.00 |
| 2211021 | | EDUCACION | 1,393,274,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,393,274,500.00 | 600,713,589.49 | 792,560,910.51 | 600,713,589.49 | 792,560,910.51 | 600,713,589.49 | 600,713,589.49 | 0.00 | 0.00 |
| 2211021 | 1101 | LIBRE ASIGNACION | 1,393,274,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,393,274,500.00 | 600,713,589.49 | 792,560,910.51 | 600,713,589.49 | 792,560,910.51 | 600,713,589.49 | 600,713,589.49 | 0.00 | 0.00 |
| 2211022 | | CULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211022 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211023 | | AGUA POTABLE Y SANEAMIENTO | 1,614,228,125.00 | 0.00 | 0.00 | 0.00 | 29,200,000.00 | 1,585,028,125.00 | 0.00 | 1,585,028,125.00 | 0.00 | 1,585,028,125.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2211023 | 1101 | LIBRE ASIGNACION | 1,614,228,125.00 | 0.00 | 0.00 | 0.00 | 29,200,000.00 | 1,585,028,125.00 | 0.00 | 1,585,028,125.00 | 0.00 | 1,585,028,125.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211024 | | EQUIPAMENTO MUNICIPAL | 2,728,302,562.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,728,302,562.00 | 1,086,485,188.29 | 1,641,817,373.71 | 1,086,485,188.29 | 1,641,817,373.71 | 1,086,485,188.29 | 1,086,485,188.29 | 0.00 | 0.00 |
| 2211024 | 1101 | LIBRE ASIGNACION | 2,728,302,562.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,728,302,562.00 | 1,086,485,188.29 | 1,641,817,373.71 | 1,086,485,188.29 | 1,641,817,373.71 | 1,086,485,188.29 | 1,086,485,188.29 | 0.00 | 0.00 |
| 2211025 | | TRANSPORTE | 931,471,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 931,471,210.00 | 629,264,423.34 | 302,206,786.66 | 629,264,423.34 | 302,206,786.66 | 629,264,423.34 | 629,264,423.34 | 0.00 | 0.00 |
| 2211025 | 1101 | LIBRE ASIGNACION | 931,471,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 931,471,210.00 | 629,264,423.34 | 302,206,786.66 | 629,264,423.34 | 302,206,786.66 | 629,264,423.34 | 629,264,423.34 | 0.00 | 0.00 |
| 2211026 | | JUSTICIA | 122,666,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,666,575.00 | 64,860,196.08 | 57,806,378.92 | 64,860,196.08 | 57,806,378.92 | 64,860,196.08 | 64,860,196.08 | 0.00 | 0.00 |
| 2211026 | 1101 | LIBRE ASIGNACION | 122,666,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,666,575.00 | 64,860,196.08 | 57,806,378.92 | 64,860,196.08 | 57,806,378.92 | 64,860,196.08 | 64,860,196.08 | 0.00 | 0.00 |
| 221103 | | Comisiones y Gastos | 0.00 | 0.00 | 0.00 | 29,200,000.00 | 0.00 | 29,200,000.00 | 0.00 | 29,200,000.00 | 0.00 | 29,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221103 | 1101 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 29,200,000.00 | 0.00 | 29,200,000.00 | 0.00 | 29,200,000.00 | 0.00 | 29,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2212 | | BONOS PENSIONALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221201 | | BONOS PENSIONALES CON SITUACIÓN DE FONDOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221201 | 1205 | ESTAMPILLA PROCULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | | Gastos de Inversión "Sí... Marcamos la diferencia" | 145,797,694,507.00 | 8,906,918,521.00 | 1,074,532,345.00 | 11,268,735,505.00 | 59,176,620,150.22 | 105,722,196,037.78 | 104,460,060,510.78 | 1,262,135,527.00 | 104,460,060,510.78 | 1,262,135,527.00 | 72,936,098,081.58 | 72,369,545,808.58 | 31,523,962,429.20 | 566,552,273.00 |
| 2301 | | Administración Central | 128,406,369,041.00 | 3,558,603,510.00 | 1,039,216,650.00 | 11,168,735,505.00 | 43,786,045,702.22 | 98,308,445,703.78 | 97,593,164,386.78 | 715,281,317.00 | 97,593,164,386.78 | 715,281,317.00 | 66,069,201,957.58 | 65,886,307,228.58 | 31,523,962,429.20 | 182,894,729.00 |
| 230101 | | SECTOR ESTRATÉGICO EDUCACIÓN | 60,441,701,273.00 | 1,815,952,430.00 | 394,666,695.00 | 5,237,934,284.00 | 19,091,197,045.00 | 48,009,724,247.00 | 47,973,928,569.00 | 35,795,678.00 | 47,973,928,569.00 | 35,795,678.00 | 40,193,203,635.00 | 40,059,619,660.00 | 7,780,724,934.00 | 133,583,975.00 |
| 2301011 | | "Programa Con Educación de Calidad, Marcamos la Diferencia " | 3,463,798,256.00 | 0.00 | 349,685,567.00 | 928,437,000.00 | 2,450,142,852.00 | 1,592,406,837.00 | 1,590,362,070.00 | 2,044,767.00 | 1,590,362,070.00 | 2,044,767.00 | 1,590,362,070.00 | 1,584,912,570.00 | 0.00 | 5,449,500.00 |
| 23010111 | | Proyecto: Mejoramiento y seguimiento de la calidad Educativa | 1,713,527,752.00 | 0.00 | 349,685,567.00 | 928,437,000.00 | 2,004,142,852.00 | 288,136,333.00 | 288,136,325.00 | 8.00 | 288,136,325.00 | 8.00 | 288,136,325.00 | 282,686,825.00 | 0.00 | 5,449,500.00 |
| 2301011101 | | Apoyo necesidades educativas especiales | 120,000,000.00 | 0.00 | 0.00 | 206,970,000.00 | 138,054,000.00 | 188,916,000.00 | 188,916,000.00 | 0.00 | 188,916,000.00 | 0.00 | 188,916,000.00 | 183,466,500.00 | 0.00 | 5,449,500.00 |
| 2301011101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 199,520,213.00 | 105,062,213.00 | 94,458,000.00 | 94,458,000.00 | 0.00 | 94,458,000.00 | 0.00 | 94,458,000.00 | 89,008,500.00 | 0.00 | 5,449,500.00 |
| 2301011101 | 212 | SGP EDUCACION PRESTACION DE SERV | 120,000,000.00 | 0.00 | 0.00 | 7,449,787.00 | 32,991,787.00 | 94,458,000.00 | 94,458,000.00 | 0.00 | 94,458,000.00 | 0.00 | 94,458,000.00 | 94,458,000.00 | 0.00 | 0.00 |
| 2301011102 | | Capacitación a docentes y directivos docentes | 0.00 | 0.00 | 0.00 | 370,000,000.00 | 370,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011102 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011102 | 212 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011102 | 212 | S.G.P EDUCACION CALIDAD MATRICULA | 0.00 | 0.00 | 0.00 | 370,000,000.00 | 370,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011103 | | Aplicación de proyectos educativos transversales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011103 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011104 | | Diseño e implementación de Planes de Mejoramiento | 0.00 | 0.00 | 0.00 | 193,467,000.00 | 110,236,667.00 | 83,230,333.00 | 83,230,325.00 | 8.00 | 83,230,325.00 | 8.00 | 83,230,325.00 | 83,230,325.00 | 0.00 | 0.00 |
| 2301011104 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 193,467,000.00 | 110,236,667.00 | 83,230,333.00 | 83,230,325.00 | 8.00 | 83,230,325.00 | 8.00 | 83,230,325.00 | 83,230,325.00 | 0.00 | 0.00 |
| 2301011105 | | "Dotación institucional de infraestructura educativa, material y medios pedagógicos para el aprendizaje y conectividad" | 1,343,527,752.00 | 0.00 | 333,181,707.00 | 0.00 | 1,010,346,045.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011105 | 121 | DES ESPECIFICA PUBLICIDAD V | 297,469,283.00 | 0.00 | 0.00 | 0.00 | 297,469,283.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011105 | 212 | S.G.P EDUCACION CALIDAD MATRICULA | 990,329,392.00 | 0.00 | 333,181,707.00 | 0.00 | 657,147,685.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011105 | 520 | RTOS FROS..SGP EDUCACION CALIDAD | 55,729,077.00 | 0.00 | 0.00 | 0.00 | 55,729,077.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011106 | | Modernización de la Secretaría de Educación | 0.00 | 0.00 | 0.00 | 158,000,000.00 | 142,010,000.00 | 15,990,000.00 | 15,990,000.00 | 0.00 | 15,990,000.00 | 0.00 | 15,990,000.00 | 15,990,000.00 | 0.00 | 0.00 |
| 2301011106 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 158,000,000.00 | 142,010,000.00 | 15,990,000.00 | 15,990,000.00 | 0.00 | 15,990,000.00 | 0.00 | 15,990,000.00 | 15,990,000.00 | 0.00 | 0.00 |
| 2301011107 | | Conectividad | 250,000,000.00 | 0.00 | 16,503,860.00 | 0.00 | 233,496,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301011107 | 212 | SGP EDUCACION PRESTACION DE SERV | 250,000,000.00 | 0.00 | 16,503,860.00 | 0.00 | 233,496,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010112 | | Proyecto: Adecuación y dotación de Aula Integral y Tecnológica para Idiomas IEO Jose María Escrivá de Balaguer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010113 | | Proyecto: Fortalecimiento en el ingreso, permanencia y/o ampliación en la educación terciaria | 1,750,270,504.00 | 0.00 | 0.00 | 0.00 | 446,000,000.00 | 1,304,270,504.00 | 1,302,225,745.00 | 2,044,759.00 | 1,302,225,745.00 | 2,044,759.00 | 1,302,225,745.00 | 1,302,225,745.00 | 0.00 | 0.00 |
| 2301011301 | | Fondo de Educación Superior - FOES- | 1,750,270,504.00 | 0.00 | 0.00 | 0.00 | 446,000,000.00 | 1,304,270,504.00 | 1,302,225,745.00 | 2,044,759.00 | 1,302,225,745.00 | 2,044,759.00 | 1,302,225,745.00 | 1,302,225,745.00 | 0.00 | 0.00 |
| 2301011301 | 122 | DEST ESP FOES | 679,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 679,800,000.00 | 679,800,000.00 | 0.00 | 679,800,000.00 | 0.00 | 679,800,000.00 | 679,800,000.00 | 0.00 | 0.00 |
| 2301011301 | 123 | DEST ESP FOES 2.5 % | 1,067,380,504.00 | 0.00 | 0.00 | 0.00 | 446,000,000.00 | 621,380,504.00 | 619,335,745.00 | 2,044,759.00 | 619,335,745.00 | 2,044,759.00 | 619,335,745.00 | 619,335,745.00 | 0.00 | 0.00 |
| 2301011301 | 151 | RTOS FROS DEST ESPCIF FOES | 3,090,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,090,000.00 | 3,090,000.00 | 0.00 | 3,090,000.00 | 0.00 | 3,090,000.00 | 3,090,000.00 | 0.00 | 0.00 |
| 23010114 | | Proyecto Diseño e implementación de la Catedra de la Luna | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012 | | "Programa Con Acceso y Permanencia en la Educación, Marcamos la Diferencia" | 56,977,903,017.00 | 1,815,952,430.00 | 44,981,128.00 | 4,309,497,284.00 | 16,641,054,193.00 | 46,417,317,410.00 | 46,383,566,499.00 | 33,750,911.00 | 46,383,566,499.00 | 33,750,911.00 | 38,602,841,565.00 | 38,474,707,090.00 | 7,780,724,934.00 | 128,134,475.00 |
| 23010121 | | Proyecto: Desarrollo y sostenimiento del servicio educativo | 48,049,674,827.00 | 1,815,952,430.00 | 44,981,128.00 | 4,208,497,284.00 | 15,318,302,077.00 | 38,710,841,336.00 | 38,677,090,425.00 | 33,750,911.00 | 38,677,090,425.00 | 33,750,911.00 | 38,602,841,565.00 | 38,474,707,090.00 | 74,248,860.00 | 128,134,475.00 |
| 230101211 | | Atención a la prestación del servicio Educativo | 30,838,678,470.00 | 0.00 | 41,685,899.00 | 2,896,310,975.00 | 9,426,899,675.00 | 24,266,403,871.00 | 24,262,651,892.00 | 3,751,979.00 | 24,262,651,892.00 | 3,751,979.00 | 24,262,651,892.00 | 24,142,715,502.00 | 0.00 | 119,936,390.00 |
| 2301012111 | | PERSONAL ADMINISTRATIVO | 1,827,401,528.00 | 0.00 | 41,685,899.00 | 378,800,000.00 | 1,049,314,366.00 | 1,115,201,263.00 | 1,115,201,263.00 | 0.00 | 1,115,201,263.00 | 0.00 | 1,115,201,263.00 | 1,047,326,396.00 | 0.00 | 67,874,867.00 |
| 23010121111 | | GASTOS DE PERSONAL | 1,782,819,816.00 | 0.00 | 41,685,899.00 | 378,800,000.00 | 1,004,732,654.00 | 1,115,201,263.00 | 1,115,201,263.00 | 0.00 | 1,115,201,263.00 | 0.00 | 1,115,201,263.00 | 1,047,326,396.00 | 0.00 | 67,874,867.00 |
| 230101211111 | | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA | 1,229,080,787.00 | 0.00 | 41,685,899.00 | 313,900,000.00 | 690,806,692.00 | 810,488,196.00 | 810,488,196.00 | 0.00 | 810,488,196.00 | 0.00 | 810,488,196.00 | 810,488,196.00 | 0.00 | 0.00 |
| 23010121111101 | | Sueldos personal de nómina | 970,259,698.00 | 0.00 | 41,685,899.00 | 94,500,000.00 | 375,509,804.00 | 647,563,995.00 | 647,563,995.00 | 0.00 | 647,563,995.00 | 0.00 | 647,563,995.00 | 647,563,995.00 | 0.00 | 0.00 |
| 23010121111101 | 2 | SGP EDUCACION PRESTACION DE SERV | 970,259,698.00 | 0.00 | 41,685,899.00 | 94,500,000.00 | 375,509,804.00 | 647,563,995.00 | 647,563,995.00 | 0.00 | 647,563,995.00 | 0.00 | 647,563,995.00 | 647,563,995.00 | 0.00 | 0.00 |
| 23010121111102 | | Horas extras y días festivos | 6,686,819.00 | 0.00 | 0.00 | 1,000,000.00 | 6,201,648.00 | 1,485,171.00 | 1,485,171.00 | 0.00 | 1,485,171.00 | 0.00 | 1,485,171.00 | 1,485,171.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 23010121111102 | 2 | SGP EDUCACION PRESTACION DE SERV | 6,686,819.00 | 0.00 | 0.00 | 1,000,000.00 | 6,201,648.00 | 1,485,171.00 | 1,485,171.00 | 0.00 | 1,485,171.00 | 0.00 | 1,485,171.00 | 1,485,171.00 | 0.00 | 0.00 |
| 23010121111103 | | Indemnización por vacaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121111103 | 2 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121111104 | | Prima tecnica | 61,873,298.00 | 0.00 | 0.00 | 3,500,000.00 | 40,274,072.00 | 25,099,226.00 | 25,099,226.00 | 0.00 | 25,099,226.00 | 0.00 | 25,099,226.00 | 25,099,226.00 | 0.00 | 0.00 |
| 23010121111104 | 2 | SGP EDUCACION PRESTACION DE SERV | 61,873,298.00 | 0.00 | 0.00 | 3,500,000.00 | 40,274,072.00 | 25,099,226.00 | 25,099,226.00 | 0.00 | 25,099,226.00 | 0.00 | 25,099,226.00 | 25,099,226.00 | 0.00 | 0.00 |
| 23010121111105 | | Subsidio o prima de alimentación | 16,929,999.00 | 0.00 | 0.00 | 3,100,000.00 | 8,425,638.00 | 11,604,361.00 | 11,604,361.00 | 0.00 | 11,604,361.00 | 0.00 | 11,604,361.00 | 11,604,361.00 | 0.00 | 0.00 |
| 23010121111105 | 2 | SGP EDUCACION PRESTACION DE SERV | 16,929,999.00 | 0.00 | 0.00 | 3,100,000.00 | 8,425,638.00 | 11,604,361.00 | 11,604,361.00 | 0.00 | 11,604,361.00 | 0.00 | 11,604,361.00 | 11,604,361.00 | 0.00 | 0.00 |
| 23010121111106 | | Auxilio de transporte | 4,017,607.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,017,607.00 | 4,017,607.00 | 0.00 | 4,017,607.00 | 0.00 | 4,017,607.00 | 4,017,607.00 | 0.00 | 0.00 |
| 23010121111106 | 2 | SGP EDUCACION PRESTACION DE SERV | 4,017,607.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,017,607.00 | 4,017,607.00 | 0.00 | 4,017,607.00 | 0.00 | 4,017,607.00 | 4,017,607.00 | 0.00 | 0.00 |
| 23010121111107 | | Bonificación por servicios prestados | 38,852,805.00 | 0.00 | 0.00 | 1,000,000.00 | 12,902,882.00 | 26,949,923.00 | 26,949,923.00 | 0.00 | 26,949,923.00 | 0.00 | 26,949,923.00 | 26,949,923.00 | 0.00 | 0.00 |
| 23010121111107 | 2 | SGP EDUCACION PRESTACION DE SERV | 38,852,805.00 | 0.00 | 0.00 | 1,000,000.00 | 12,902,882.00 | 26,949,923.00 | 26,949,923.00 | 0.00 | 26,949,923.00 | 0.00 | 26,949,923.00 | 26,949,923.00 | 0.00 | 0.00 |
| 23010121111108 | | Prima de servicio | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 199,608.00 | 49,800,392.00 | 49,800,392.00 | 0.00 | 49,800,392.00 | 0.00 | 49,800,392.00 | 49,800,392.00 | 0.00 | 0.00 |
| 23010121111108 | 2 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 199,608.00 | 49,800,392.00 | 49,800,392.00 | 0.00 | 49,800,392.00 | 0.00 | 49,800,392.00 | 49,800,392.00 | 0.00 | 0.00 |
| 23010121111109 | | Prima de vacaciones | 0.00 | 0.00 | 0.00 | 55,000,000.00 | 40,770,423.00 | 14,229,577.00 | 14,229,577.00 | 0.00 | 14,229,577.00 | 0.00 | 14,229,577.00 | 14,229,577.00 | 0.00 | 0.00 |
| 23010121111109 | 2 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 55,000,000.00 | 40,770,423.00 | 14,229,577.00 | 14,229,577.00 | 0.00 | 14,229,577.00 | 0.00 | 14,229,577.00 | 14,229,577.00 | 0.00 | 0.00 |
| 23010121111110 | | Prima de Navidad | 0.00 | 0.00 | 0.00 | 105,800,000.00 | 100,160,208.00 | 5,639,792.00 | 5,639,792.00 | 0.00 | 5,639,792.00 | 0.00 | 5,639,792.00 | 5,639,792.00 | 0.00 | 0.00 |
| 23010121111110 | 2 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 105,800,000.00 | 100,160,208.00 | 5,639,792.00 | 5,639,792.00 | 0.00 | 5,639,792.00 | 0.00 | 5,639,792.00 | 5,639,792.00 | 0.00 | 0.00 |
| 23010121111111 | | Bonificación especial de recreación | 5,840,710.00 | 0.00 | 0.00 | 0.00 | 3,780,822.00 | 2,059,888.00 | 2,059,888.00 | 0.00 | 2,059,888.00 | 0.00 | 2,059,888.00 | 2,059,888.00 | 0.00 | 0.00 |
| 23010121111111 | 2 | SGP EDUCACION PRESTACION DE SERV | 5,840,710.00 | 0.00 | 0.00 | 0.00 | 3,780,822.00 | 2,059,888.00 | 2,059,888.00 | 0.00 | 2,059,888.00 | 0.00 | 2,059,888.00 | 2,059,888.00 | 0.00 | 0.00 |
| 23010121111112 | | Vacaciones | 74,619,851.00 | 0.00 | 0.00 | 0.00 | 52,581,587.00 | 22,038,264.00 | 22,038,264.00 | 0.00 | 22,038,264.00 | 0.00 | 22,038,264.00 | 22,038,264.00 | 0.00 | 0.00 |
| 23010121111112 | 2 | SGP EDUCACION PRESTACION DE SERV | 74,619,851.00 | 0.00 | 0.00 | 0.00 | 52,581,587.00 | 22,038,264.00 | 22,038,264.00 | 0.00 | 22,038,264.00 | 0.00 | 22,038,264.00 | 22,038,264.00 | 0.00 | 0.00 |
| 23010121111113 | | Intereses a las cesantías pago directo | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121111113 | 2 | SGP EDUCACION PRESTACION DE SERV | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121111114 | | Otros Gastos de Personal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101211111141 | | Riesgos Laborales (Decreto 055 de 2015) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101211111141 | | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101211112 | | CONTRIBUCIONES INHERENTES A LA NOMINA | 553,739,029.00 | 0.00 | 0.00 | 64,900,000.00 | 313,925,962.00 | 304,713,067.00 | 304,713,067.00 | 0.00 | 304,713,067.00 | 0.00 | 304,713,067.00 | 236,838,200.00 | 0.00 | 67,874,867.00 |
| 2301012111121 | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO | 214,506,480.00 | 0.00 | 0.00 | 3,000,000.00 | 155,116,824.00 | 62,389,656.00 | 62,389,656.00 | 0.00 | 62,389,656.00 | 0.00 | 62,389,656.00 | 36,828,800.00 | 0.00 | 25,560,856.00 |
| 230101211112101 | | Caja de compensación | 49,087,903.00 | 0.00 | 0.00 | 1,500,000.00 | 17,803,203.00 | 32,784,700.00 | 32,784,700.00 | 0.00 | 32,784,700.00 | 0.00 | 32,784,700.00 | 32,784,700.00 | 0.00 | 0.00 |
| 230101211112101 | | SGP EDUCACION PRESTACION DE SERV | 49,087,903.00 | 0.00 | 0.00 | 1,500,000.00 | 17,803,203.00 | 32,784,700.00 | 32,784,700.00 | 0.00 | 32,784,700.00 | 0.00 | 32,784,700.00 | 32,784,700.00 | 0.00 | 0.00 |
| 230101211112102 | | Riesgos Profesionales A.R.P. | 5,418,577.00 | 0.00 | 0.00 | 1,500,000.00 | 2,874,477.00 | 4,044,100.00 | 4,044,100.00 | 0.00 | 4,044,100.00 | 0.00 | 4,044,100.00 | 4,044,100.00 | 0.00 | 0.00 |
| 230101211112102 | | SGP EDUCACION PRESTACION DE SERV | 5,418,577.00 | 0.00 | 0.00 | 1,500,000.00 | 2,874,477.00 | 4,044,100.00 | 4,044,100.00 | 0.00 | 4,044,100.00 | 0.00 | 4,044,100.00 | 4,044,100.00 | 0.00 | 0.00 |
| 230101211112103 | | Aportes cesantias | 160,000,000.00 | 0.00 | 0.00 | 0.00 | 134,439,144.00 | 25,560,856.00 | 25,560,856.00 | 0.00 | 25,560,856.00 | 0.00 | 25,560,856.00 | 0.00 | 0.00 | 25,560,856.00 |
| 230101211112103 | | SGP EDUCACION PRESTACION DE SERV | 160,000,000.00 | 0.00 | 0.00 | 0.00 | 134,439,144.00 | 25,560,856.00 | 25,560,856.00 | 0.00 | 25,560,856.00 | 0.00 | 25,560,856.00 | 0.00 | 0.00 | 25,560,856.00 |
| 2301012111122 | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO | 339,232,549.00 | 0.00 | 0.00 | 61,900,000.00 | 158,809,138.00 | 242,323,411.00 | 242,323,411.00 | 0.00 | 242,323,411.00 | 0.00 | 242,323,411.00 | 200,009,400.00 | 0.00 | 42,314,011.00 |
| 230101211112201 | | Servicion Nacional de Aprendizaje (SENA Ley 21/82) | 6,155,959.00 | 0.00 | 0.00 | 200,000.00 | 2,184,659.00 | 4,171,300.00 | 4,171,300.00 | 0.00 | 4,171,300.00 | 0.00 | 4,171,300.00 | 3,633,400.00 | 0.00 | 537,900.00 |
| 230101211112201 | | SGP EDUCACION PRESTACION DE SERV | 6,155,959.00 | 0.00 | 0.00 | 200,000.00 | 2,184,659.00 | 4,171,300.00 | 4,171,300.00 | 0.00 | 4,171,300.00 | 0.00 | 4,171,300.00 | 3,633,400.00 | 0.00 | 537,900.00 |
| 230101211112202 | | INSTITUTO COLOMBIANO DE BINESTAR FAMILIAR (ICBF) | 36,817,866.00 | 0.00 | 0.00 | 1,000,000.00 | 13,186,866.00 | 24,631,000.00 | 24,631,000.00 | 0.00 | 24,631,000.00 | 0.00 | 24,631,000.00 | 24,631,000.00 | 0.00 | 0.00 |
| 230101211112202 | | SGP EDUCACION PRESTACION DE SERV | 36,817,866.00 | 0.00 | 0.00 | 1,000,000.00 | 13,186,866.00 | 24,631,000.00 | 24,631,000.00 | 0.00 | 24,631,000.00 | 0.00 | 24,631,000.00 | 24,631,000.00 | 0.00 | 0.00 |
| 230101211112203 | | Escuelas industriales e institutos tecnicos (Ley 21/82). | 12,290,537.00 | 0.00 | 0.00 | 500,000.00 | 4,470,037.00 | 8,320,500.00 | 8,320,500.00 | 0.00 | 8,320,500.00 | 0.00 | 8,320,500.00 | 8,320,500.00 | 0.00 | 0.00 |
| 230101211112203 | | SGP EDUCACION PRESTACION DE SERV | 12,290,537.00 | 0.00 | 0.00 | 500,000.00 | 4,470,037.00 | 8,320,500.00 | 8,320,500.00 | 0.00 | 8,320,500.00 | 0.00 | 8,320,500.00 | 8,320,500.00 | 0.00 | 0.00 |
| 230101211112204 | | Escuela Superior de Administracion Publica (ESAP Ley 21/82) | 6,155,959.00 | 0.00 | 0.00 | 200,000.00 | 2,184,659.00 | 4,171,300.00 | 4,171,300.00 | 0.00 | 4,171,300.00 | 0.00 | 4,171,300.00 | 4,171,300.00 | 0.00 | 0.00 |
| 230101211112204 | | SGP EDUCACION PRESTACION DE SERV | 6,155,959.00 | 0.00 | 0.00 | 200,000.00 | 2,184,659.00 | 4,171,300.00 | 4,171,300.00 | 0.00 | 4,171,300.00 | 0.00 | 4,171,300.00 | 4,171,300.00 | 0.00 | 0.00 |
| 230101211112205 | | Aportes cesantias (Personal Administracion) | 59,742,714.00 | 0.00 | 0.00 | 10,000,000.00 | 27,966,603.00 | 41,776,111.00 | 41,776,111.00 | 0.00 | 41,776,111.00 | 0.00 | 41,776,111.00 | 0.00 | 0.00 | 41,776,111.00 |
| 230101211112205 | | SGP EDUCACION PRESTACION DE SERV | 59,742,714.00 | 0.00 | 0.00 | 10,000,000.00 | 27,966,603.00 | 41,776,111.00 | 41,776,111.00 | 0.00 | 41,776,111.00 | 0.00 | 41,776,111.00 | 0.00 | 0.00 | 41,776,111.00 |
| 230101211112206 | | Aportes salud (Personal Administracion) | 90,424,500.00 | 0.00 | 0.00 | 20,000,000.00 | 44,267,500.00 | 66,157,000.00 | 66,157,000.00 | 0.00 | 66,157,000.00 | 0.00 | 66,157,000.00 | 66,157,000.00 | 0.00 | 0.00 |
| 230101211112206 | | SGP EDUCACION PRESTACION DE SERV | 90,424,500.00 | 0.00 | 0.00 | 20,000,000.00 | 44,267,500.00 | 66,157,000.00 | 66,157,000.00 | 0.00 | 66,157,000.00 | 0.00 | 66,157,000.00 | 66,157,000.00 | 0.00 | 0.00 |
| 230101211112207 | | Aportes pension (Personal Administracion) | 127,645,014.00 | 0.00 | 0.00 | 30,000,000.00 | 64,548,814.00 | 93,096,200.00 | 93,096,200.00 | 0.00 | 93,096,200.00 | 0.00 | 93,096,200.00 | 93,096,200.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 230101211112207 | SGP EDUCACION PRESTACION DE SERV | 127,645,014.00 | 0.00 | 0.00 | 30,000,000.00 | 64,548,814.00 | 93,096,200.00 | 93,096,200.00 | 0.00 | 93,096,200.00 | 0.00 | 93,096,200.00 | 93,096,200.00 | 0.00 | 0.00 |
| 230101211113 | SERVICIOS PERSONALES INDIRECTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121111301 | Honorarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121111301 2 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121112 | GASTOS GENERALES | 44,581,712.00 | 0.00 | 0.00 | 0.00 | 44,581,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121121 | Adquisición de Bienes | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121112101 | Dotación Ley 70/88 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121112101 2 | SGP EDUCACION PRESTACION DE SERV | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122 | Adquisición de Servicios | 14,581,712.00 | 0.00 | 0.00 | 0.00 | 14,581,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121112201 | Viáticos y gastos de viaje | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121112201 2 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121112202 | "Capacitación, Bienestar Social y Estímulos" | 14,581,712.00 | 0.00 | 0.00 | 0.00 | 14,581,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121112202 2 | SGP EDUCACION PRESTACION DE SERV | 14,581,712.00 | 0.00 | 0.00 | 0.00 | 14,581,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121112203 | Salud Ocupacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121112203 2 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012112 | PERSONAL DOCENTE | 26,336,214,255.00 | 0.00 | 0.00 | 2,056,110,075.00 | 7,181,186,295.00 | 21,211,138,035.00 | 21,210,258,161.00 | 879,874.00 | 21,210,258,161.00 | 879,874.00 | 21,210,258,161.00 | 21,169,832,737.00 | 0.00 | 40,425,424.00 |
| 23010121121 | GASTOS DE PERSONAL | 26,307,418,527.00 | 0.00 | 0.00 | 2,056,110,075.00 | 7,152,390,567.00 | 21,211,138,035.00 | 21,210,258,161.00 | 879,874.00 | 21,210,258,161.00 | 879,874.00 | 21,210,258,161.00 | 21,169,832,737.00 | 0.00 | 40,425,424.00 |
| 23010121211 | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA | 21,081,374,203.00 | 0.00 | 0.00 | 1,860,110,075.00 | 6,019,306,437.00 | 16,922,177,841.00 | 16,921,297,967.00 | 879,874.00 | 16,921,297,967.00 | 879,874.00 | 16,921,297,967.00 | 16,891,452,243.00 | 0.00 | 29,845,724.00 |
| 23010121211 21 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 3,443,562,499.00 | -3,443,562,499.00 | 0.00 | -3,443,562,499.00 | 0.00 | -3,443,562,499.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121121101 | Sueldos personal de nómina | 16,843,657,075.00 | 0.00 | 0.00 | 19,141,987.00 | 749,978,267.00 | 16,112,820,795.00 | 12,669,258,295.00 | 3,443,562,500.00 | 12,669,258,295.00 | 3,443,562,500.00 | 12,669,258,295.00 | 12,669,258,295.00 | 0.00 | 0.00 |
| 23010121121101 2 | SGP EDUCACION PRESTACION DE SERV | 15,192,845,525.00 | 0.00 | 0.00 | 19,141,987.00 | 310,000,900.00 | 14,901,986,612.00 | 11,458,424,112.68 | 3,443,562,499.32 | 11,458,424,112.68 | 3,443,562,499.32 | 11,458,424,112.68 | 11,458,424,112.68 | 0.00 | 0.00 |
| 23010121121101 2 | SGP EDUCACION S.S.F. | 1,650,811,550.00 | 0.00 | 0.00 | 0.00 | 439,977,367.00 | 1,210,834,183.00 | 1,210,834,182.32 | 0.68 | 1,210,834,182.32 | 0.68 | 1,210,834,182.32 | 1,210,834,182.32 | 0.00 | 0.00 |
| 23010121121102 | Sobresueldos | 17,251,779.00 | 0.00 | 0.00 | 0.00 | 7,789,921.00 | 9,461,858.00 | 9,461,857.00 | 1.00 | 9,461,857.00 | 1.00 | 9,461,857.00 | 9,461,857.00 | 0.00 | 0.00 |
| 23010121121102 2 | SGP EDUCACION PRESTACION DE SERV | 15,871,637.00 | 0.00 | 0.00 | 0.00 | 7,166,728.00 | 8,704,909.00 | 8,704,909.00 | 0.00 | 8,704,909.00 | 0.00 | 8,704,909.00 | 8,704,909.00 | 0.00 | 0.00 |
| 23010121121102 2 | SGP EDUCACION S.S.F. | 1,380,142.00 | 0.00 | 0.00 | 0.00 | 623,193.00 | 756,949.00 | 756,948.00 | 1.00 | 756,948.00 | 1.00 | 756,948.00 | 756,948.00 | 0.00 | 0.00 |
| 23010121121103 | Horas extras y días festivos | 428,653,834.00 | 0.00 | 0.00 | 65,500,000.00 | 214,481,248.00 | 279,672,586.00 | 279,672,586.00 | 0.00 | 279,672,586.00 | 0.00 | 279,672,586.00 | 279,672,586.00 | 0.00 | 0.00 |
| 23010121121103 2 | SGP EDUCACION PRESTACION DE SERV | 394,361,528.00 | 0.00 | 0.00 | 60,000,000.00 | 197,062,749.00 | 257,298,779.00 | 257,298,779.00 | 0.00 | 257,298,779.00 | 0.00 | 257,298,779.00 | 257,298,779.00 | 0.00 | 0.00 |
| 23010121121103 2 | SGP EDUCACION S.S.F. | 34,292,306.00 | 0.00 | 0.00 | 5,500,000.00 | 17,418,499.00 | 22,373,807.00 | 22,373,807.00 | 0.00 | 22,373,807.00 | 0.00 | 22,373,807.00 | 22,373,807.00 | 0.00 | 0.00 |
| 23010121121104 | Indemnización por vacaciones | 4,374,514.00 | 0.00 | 0.00 | 0.00 | 2,374,514.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 |
| 23010121121104 2 | SGP EDUCACION PRESTACION DE SERV | 4,374,514.00 | 0.00 | 0.00 | 0.00 | 2,374,514.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 |
| 23010121121105 | Subsidio o prima de alimentación | 3,343,742.00 | 0.00 | 0.00 | 0.00 | 1,656,915.00 | 1,686,827.00 | 1,686,827.00 | 0.00 | 1,686,827.00 | 0.00 | 1,686,827.00 | 1,686,827.00 | 0.00 | 0.00 |
| 23010121121105 2 | SGP EDUCACION PRESTACION DE SERV | 3,343,742.00 | 0.00 | 0.00 | 0.00 | 1,656,915.00 | 1,686,827.00 | 1,686,827.00 | 0.00 | 1,686,827.00 | 0.00 | 1,686,827.00 | 1,686,827.00 | 0.00 | 0.00 |
| 23010121121106 | Auxilio de transporte | 4,892,383.00 | 0.00 | 0.00 | 0.00 | 3,730,135.00 | 1,162,248.00 | 1,162,248.00 | 0.00 | 1,162,248.00 | 0.00 | 1,162,248.00 | 1,162,248.00 | 0.00 | 0.00 |
| 23010121121106 2 | SGP EDUCACION PRESTACION DE SERV | 4,892,383.00 | 0.00 | 0.00 | 0.00 | 3,730,135.00 | 1,162,248.00 | 1,162,248.00 | 0.00 | 1,162,248.00 | 0.00 | 1,162,248.00 | 1,162,248.00 | 0.00 | 0.00 |
| 23010121121107 | Prima de vacaciones | 0.00 | 0.00 | 0.00 | 757,968,088.00 | 728,569,745.00 | 29,398,343.00 | 29,398,343.00 | 0.00 | 29,398,343.00 | 0.00 | 29,398,343.00 | 29,398,343.00 | 0.00 | 0.00 |
| 23010121121107 2 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 757,968,088.00 | 728,569,745.00 | 29,398,343.00 | 29,398,343.00 | 0.00 | 29,398,343.00 | 0.00 | 29,398,343.00 | 29,398,343.00 | 0.00 | 0.00 |
| 23010121121108 | Prima de Navidad | 105,000,000.00 | 0.00 | 0.00 | 0.00 | 38,178,136.00 | 66,821,864.00 | 66,821,864.00 | 0.00 | 66,821,864.00 | 0.00 | 66,821,864.00 | 66,821,864.00 | 0.00 | 0.00 |
| 23010121121108 2 | SGP EDUCACION PRESTACION DE SERV | 105,000,000.00 | 0.00 | 0.00 | 0.00 | 38,178,136.00 | 66,821,864.00 | 66,821,864.00 | 0.00 | 66,821,864.00 | 0.00 | 66,821,864.00 | 66,821,864.00 | 0.00 | 0.00 |
| 23010121121109 | Prima de Servicios | 190,000,000.00 | 0.00 | 0.00 | 830,000,000.00 | 0.00 | 1,020,000,000.00 | 1,019,120,129.00 | 879,871.00 | 1,019,120,129.00 | 879,871.00 | 1,019,120,129.00 | 995,518,719.00 | 0.00 | 23,601,410.00 |
| 23010121121109 2 | SGP EDUCACION PRESTACION DE SERV | 190,000,000.00 | 0.00 | 0.00 | 830,000,000.00 | 0.00 | 1,020,000,000.00 | 1,019,120,129.00 | 879,871.00 | 1,019,120,129.00 | 879,871.00 | 1,019,120,129.00 | 995,518,719.00 | 0.00 | 23,601,410.00 |
| 23010121121110 | Primas extraordinarias territoriales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121121110 2 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121121111 | Vacaciones | 2,590,764,301.00 | 0.00 | 0.00 | 0.00 | 276,108,772.00 | 2,314,655,529.00 | 2,314,655,529.00 | 0.00 | 2,314,655,529.00 | 0.00 | 2,314,655,529.00 | 2,314,655,529.00 | 0.00 | 0.00 |
| 23010121121111 2 | SGP EDUCACION PRESTACION DE SERV | 2,590,764,301.00 | 0.00 | 0.00 | 0.00 | 276,108,772.00 | 2,314,655,529.00 | 2,314,655,529.00 | 0.00 | 2,314,655,529.00 | 0.00 | 2,314,655,529.00 | 2,314,655,529.00 | 0.00 | 0.00 |
| 23010121121112 | Bonoficación Decreto 1566de 2014 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121121113 | Bonificacion Grado 14 Escalafon Docente | 125,933,013.00 | 0.00 | 0.00 | 0.00 | 17,327,238.00 | 108,605,775.00 | 108,605,775.00 | 0.00 | 108,605,775.00 | 0.00 | 108,605,775.00 | 104,361,461.00 | 0.00 | 4,244,314.00 |
| 23010121121113 2 | SGP EDUCACION PRESTACION DE SERV | 125,933,013.00 | 0.00 | 0.00 | 0.00 | 17,327,238.00 | 108,605,775.00 | 108,605,775.00 | 0.00 | 108,605,775.00 | 0.00 | 108,605,775.00 | 104,361,461.00 | 0.00 | 4,244,314.00 |
| 23010121121114 | Bonificación Mensual Docentes | 515,328,859.00 | 0.00 | 0.00 | 0.00 | 373,102,556.00 | 142,226,303.00 | 142,226,302.00 | 1.00 | 142,226,302.00 | 1.00 | 142,226,302.00 | 142,226,302.00 | 0.00 | 0.00 |
| 23010121121114 2 | SGP EDUCACION PRESTACION DE SERV | 474,102,550.00 | 0.00 | 0.00 | 0.00 | 343,254,352.00 | 130,848,198.00 | 130,848,197.32 | 0.68 | 130,848,197.32 | 0.68 | 130,848,197.32 | 130,848,197.32 | 0.00 | 0.00 |
| 23010121121114 2 | SGP EDUCACION S.S.F. | 41,226,309.00 | 0.00 | 0.00 | 0.00 | 29,848,204.00 | 11,378,105.00 | 11,378,104.68 | 0.32 | 11,378,104.68 | 0.32 | 11,378,104.68 | 11,378,104.68 | 0.00 | 0.00 |
| 23010121121115 | Horas Extras y Días Festivos Jornada Única | 74,174,703.00 | 0.00 | 0.00 | 27,500,000.00 | 62,395,417.00 | 39,279,286.00 | 39,279,286.00 | 0.00 | 39,279,286.00 | 0.00 | 39,279,286.00 | 39,279,286.00 | 0.00 | 0.00 |
| 23010121121115 2 | SGP EDUCACION PRESTACION DE SERV | 68,240,726.00 | 0.00 | 0.00 | 25,000,000.00 | 57,103,782.00 | 36,136,944.00 | 36,136,944.00 | 0.00 | 36,136,944.00 | 0.00 | 36,136,944.00 | 36,136,944.00 | 0.00 | 0.00 |
| 23010121121115 2 | SGP EDUCACION S.S.F. | 5,933,977.00 | 0.00 | 0.00 | 2,500,000.00 | 5,291,635.00 | 3,142,342.00 | 3,142,342.00 | 0.00 | 3,142,342.00 | 0.00 | 3,142,342.00 | 3,142,342.00 | 0.00 | 0.00 |
| 23010121121116 | Bonificación Pedagógica a Docentes | 178,000,000.00 | 0.00 | 0.00 | 160,000,000.00 | 100,051,074.00 | 237,948,926.00 | 237,948,926.00 | 0.00 | 237,948,926.00 | 0.00 | 237,948,926.00 | 237,948,926.00 | 0.00 | 0.00 |
| 23010121121116 2 | SGP EDUCACION PRESTACION DE SERV | 178,000,000.00 | 0.00 | 0.00 | 160,000,000.00 | 100,051,074.00 | 237,948,926.00 | 237,948,926.00 | 0.00 | 237,948,926.00 | 0.00 | 237,948,926.00 | 237,948,926.00 | 0.00 | 0.00 |
| 230101211212 | CONTRIBUCIONES INHERENTES A LA NOMINA | 5,226,044,324.00 | 0.00 | 0.00 | 196,000,000.00 | 1,133,084,130.00 | 4,288,960,194.00 | 4,288,960,194.00 | 0.00 | 4,288,960,194.00 | 0.00 | 4,288,960,194.00 | 4,278,380,494.00 | 0.00 | 10,579,700.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2301012112121 | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO | 928,472,530.00 | 0.00 | 0.00 | 85,000,000.00 | 354,259,120.00 | 659,213,410.00 | 659,213,410.00 | 0.00 | 659,213,410.00 | 0.00 | 659,213,410.00 | 659,213,410.00 | 0.00 | 0.00 |
| 230101211212101 | Caja de compensación | 928,472,530.00 | 0.00 | 0.00 | 85,000,000.00 | 354,259,120.00 | 659,213,410.00 | 659,213,410.00 | 0.00 | 659,213,410.00 | 0.00 | 659,213,410.00 | 659,213,410.00 | 0.00 | 0.00 |
| 230101211212101 | SGP EDUCACION PRESTACION DE SERV | 928,472,530.00 | 0.00 | 0.00 | 85,000,000.00 | 354,259,120.00 | 659,213,410.00 | 659,213,410.00 | 0.00 | 659,213,410.00 | 0.00 | 659,213,410.00 | 659,213,410.00 | 0.00 | 0.00 |
| 2301012112122 | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO | 4,297,571,794.00 | 0.00 | 0.00 | 111,000,000.00 | 778,825,010.00 | 3,629,746,784.00 | 3,629,746,784.00 | 0.00 | 3,629,746,784.00 | 0.00 | 3,629,746,784.00 | 3,619,167,084.00 | 0.00 | 10,579,700.00 |
| 230101211212201 | Servicio Nacional de Aprendizaje (SENA Ley 21/82) | 116,425,361.00 | 0.00 | 0.00 | 10,500,000.00 | 44,334,447.00 | 82,590,914.00 | 82,590,914.00 | 0.00 | 82,590,914.00 | 0.00 | 82,590,914.00 | 82,590,914.00 | 0.00 | 0.00 |
| 230101211212201 | SGP EDUCACION PRESTACION DE SERV | 116,425,361.00 | 0.00 | 0.00 | 10,500,000.00 | 44,334,447.00 | 82,590,914.00 | 82,590,914.00 | 0.00 | 82,590,914.00 | 0.00 | 82,590,914.00 | 82,590,914.00 | 0.00 | 0.00 |
| 230101211212202 | Instituto Colombiano de Bienestar Familiar (ICBF Ley 89/88) | 696,457,463.00 | 0.00 | 0.00 | 65,000,000.00 | 266,986,380.00 | 494,471,083.00 | 494,471,083.00 | 0.00 | 494,471,083.00 | 0.00 | 494,471,083.00 | 494,471,083.00 | 0.00 | 0.00 |
| 230101211212202 | SGP EDUCACION PRESTACION DE SERV | 696,457,463.00 | 0.00 | 0.00 | 65,000,000.00 | 266,986,380.00 | 494,471,083.00 | 494,471,083.00 | 0.00 | 494,471,083.00 | 0.00 | 494,471,083.00 | 494,471,083.00 | 0.00 | 0.00 |
| 230101211212203 | Escuelas industriales e institutos tecnicos (Ley 21/82). | 232,439,546.00 | 0.00 | 0.00 | 25,000,000.00 | 92,469,918.00 | 164,969,628.00 | 164,969,628.00 | 0.00 | 164,969,628.00 | 0.00 | 164,969,628.00 | 164,969,628.00 | 0.00 | 0.00 |
| 230101211212203 | SGP EDUCACION PRESTACION DE SERV | 232,439,546.00 | 0.00 | 0.00 | 25,000,000.00 | 92,469,918.00 | 164,969,628.00 | 164,969,628.00 | 0.00 | 164,969,628.00 | 0.00 | 164,969,628.00 | 164,969,628.00 | 0.00 | 0.00 |
| 230101211212204 | Escuela Superior de Administracion Publica (ESAP Ley 21/82) | 116,425,361.00 | 0.00 | 0.00 | 10,500,000.00 | 44,334,447.00 | 82,590,914.00 | 82,590,914.00 | 0.00 | 82,590,914.00 | 0.00 | 82,590,914.00 | 72,011,214.00 | 0.00 | 10,579,700.00 |
| 230101211212204 | SGP EDUCACION PRESTACION DE SERV | 116,425,361.00 | 0.00 | 0.00 | 10,500,000.00 | 44,334,447.00 | 82,590,914.00 | 82,590,914.00 | 0.00 | 82,590,914.00 | 0.00 | 82,590,914.00 | 72,011,214.00 | 0.00 | 10,579,700.00 |
| 230101211212205 | Aportes cesantias ssf | 1,593,055,211.00 | 0.00 | 0.00 | 0.00 | 203,419,761.00 | 1,389,635,450.00 | 1,389,635,450.00 | 0.00 | 1,389,635,450.00 | 0.00 | 1,389,635,450.00 | 1,389,635,450.00 | 0.00 | 0.00 |
| 230101211212205 | SGP EDUCACION S.S.F. | 1,593,055,211.00 | 0.00 | 0.00 | 0.00 | 203,419,761.00 | 1,389,635,450.00 | 1,389,635,450.00 | 0.00 | 1,389,635,450.00 | 0.00 | 1,389,635,450.00 | 1,389,635,450.00 | 0.00 | 0.00 |
| 230101211212206 | Previsión social ssf | 1,542,768,852.00 | 0.00 | 0.00 | 0.00 | 127,280,057.00 | 1,415,488,795.00 | 1,415,488,795.00 | 0.00 | 1,415,488,795.00 | 0.00 | 1,415,488,795.00 | 1,415,488,795.00 | 0.00 | 0.00 |
| 230101211212206 | SGP EDUCACION S.S.F. | 1,542,768,852.00 | 0.00 | 0.00 | 0.00 | 127,280,057.00 | 1,415,488,795.00 | 1,415,488,795.00 | 0.00 | 1,415,488,795.00 | 0.00 | 1,415,488,795.00 | 1,415,488,795.00 | 0.00 | 0.00 |
| 230101211212207 | Provisión Ascenso en el Escalafón Docente | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101211212207 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122 | Gastos Generales | 28,795,728.00 | 0.00 | 0.00 | 0.00 | 28,795,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101211221 | Adquisicion de Servicios | 28,795,728.00 | 0.00 | 0.00 | 0.00 | 28,795,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122101 | Dotación Ley 70/88 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122101 2 | SGP EDUCACION PRESTACION DE SERV | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122102 | Viáticos y Gastos de Viaje | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122102 2 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122103 | "Capacitación, Bienestar Social y Estimulos" | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122103 2 | SGP EDUCACION PRESTACION DE SERV | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101211222 | Servicios Personales Indirectos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122201 | Honorarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121122201 2 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012113 | PERSONAL DIRECTIVO DOCENTE | 2,675,062,687.00 | 0.00 | 0.00 | 461,400,900.00 | 1,196,399,014.00 | 1,940,064,573.00 | 1,937,192,468.00 | 2,872,105.00 | 1,937,192,468.00 | 2,872,105.00 | 1,937,192,468.00 | 1,925,556,369.00 | 0.00 | 11,636,099.00 |
| 23010121131 | GASTOS DE PERSONAL | 2,656,266,959.00 | 0.00 | 0.00 | 461,400,900.00 | 1,177,603,286.00 | 1,940,064,573.00 | 1,937,192,468.00 | 2,872,105.00 | 1,937,192,468.00 | 2,872,105.00 | 1,937,192,468.00 | 1,925,556,369.00 | 0.00 | 11,636,099.00 |
| 230101211311 | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA | 2,114,517,967.00 | 0.00 | 0.00 | 446,200,900.00 | 1,002,730,156.00 | 1,557,988,711.00 | 1,555,116,606.00 | 2,872,105.00 | 1,555,116,606.00 | 2,872,105.00 | 1,555,116,606.00 | 1,544,500,407.00 | 0.00 | 10,616,199.00 |
| 23010121131101 | Sueldos personal de nómina | 1,330,226,714.00 | 0.00 | 0.00 | 0.00 | 421,926,413.00 | 908,300,301.00 | 908,300,301.00 | 0.00 | 908,300,301.00 | 0.00 | 908,300,301.00 | 908,300,301.00 | 0.00 | 0.00 |
| 23010121131101 2 | SGP EDUCACION PRESTACION DE SERV | 1,206,186,687.00 | 0.00 | 0.00 | 0.00 | 383,756,626.00 | 822,430,061.00 | 822,430,061.00 | 0.00 | 822,430,061.00 | 0.00 | 822,430,061.00 | 822,430,061.00 | 0.00 | 0.00 |
| 23010121131101 2 | SGP EDUCACION S.S.F. | 124,040,027.00 | 0.00 | 0.00 | 0.00 | 38,169,787.00 | 85,870,240.00 | 85,870,240.00 | 0.00 | 85,870,240.00 | 0.00 | 85,870,240.00 | 85,870,240.00 | 0.00 | 0.00 |
| 23010121131102 | Sobresueldos | 509,310,723.00 | 0.00 | 0.00 | 700,000.00 | 183,221,273.00 | 326,789,450.00 | 326,789,450.00 | 0.00 | 326,789,450.00 | 0.00 | 326,789,450.00 | 326,789,450.00 | 0.00 | 0.00 |
| 23010121131102 2 | SGP EDUCACION PRESTACION DE SERV | 468,565,863.00 | 0.00 | 0.00 | 0.00 | 167,919,570.00 | 300,646,293.00 | 300,646,293.00 | 0.00 | 300,646,293.00 | 0.00 | 300,646,293.00 | 300,646,293.00 | 0.00 | 0.00 |
| 23010121131102 2 | SGP EDUCACION S.S.F. | 40,744,860.00 | 0.00 | 0.00 | 700,000.00 | 15,301,703.00 | 26,143,157.00 | 26,143,157.00 | 0.00 | 26,143,157.00 | 0.00 | 26,143,157.00 | 26,143,157.00 | 0.00 | 0.00 |
| 23010121131103 | Horas extras y días festivos | 5,037,876.00 | 0.00 | 0.00 | 31,000,000.00 | 31,002,336.00 | 5,035,540.00 | 5,035,540.00 | 0.00 | 5,035,540.00 | 0.00 | 5,035,540.00 | 5,035,540.00 | 0.00 | 0.00 |
| 23010121131103 2 | SGP EDUCACION PRESTACION DE SERV | 4,634,845.00 | 0.00 | 0.00 | 28,000,000.00 | 28,002,148.00 | 4,632,697.00 | 4,632,697.00 | 0.00 | 4,632,697.00 | 0.00 | 4,632,697.00 | 4,632,697.00 | 0.00 | 0.00 |
| 23010121131103 2 | SGP EDUCACION S.S.F. | 403,031.00 | 0.00 | 0.00 | 3,000,000.00 | 3,000,188.00 | 402,843.00 | 402,843.00 | 0.00 | 402,843.00 | 0.00 | 402,843.00 | 402,843.00 | 0.00 | 0.00 |
| 23010121131104 | Subsidio o prima de alimentación | 9,117.00 | 0.00 | 0.00 | 900.00 | 7,157.00 | 2,860.00 | 2,760.00 | 100.00 | 2,760.00 | 100.00 | 2,760.00 | 2,760.00 | 0.00 | 0.00 |
| 23010121131104 2 | SGP EDUCACION PRESTACION DE SERV | 9,117.00 | 0.00 | 0.00 | 900.00 | 7,157.00 | 2,860.00 | 2,760.00 | 100.00 | 2,760.00 | 100.00 | 2,760.00 | 2,760.00 | 0.00 | 0.00 |
| 23010121131105 | Prima de vacaciones | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 90,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 |
| 23010121131105 2 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 90,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 |
| 23010121131106 | Prima de Navidad | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 189,945,875.00 | 10,054,125.00 | 10,054,125.00 | 0.00 | 10,054,125.00 | 0.00 | 10,054,125.00 | 10,054,125.00 | 0.00 | 0.00 |
| 23010121131106 2 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 189,945,875.00 | 10,054,125.00 | 10,054,125.00 | 0.00 | 10,054,125.00 | 0.00 | 10,054,125.00 | 10,054,125.00 | 0.00 | 0.00 |
| 23010121131107 | Primas extraordinarias territoriales | 1,421.00 | 0.00 | 0.00 | 0.00 | 1,421.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121131107 2 | SGP EDUCACION PRESTACION DE SERV | 1,421.00 | 0.00 | 0.00 | 0.00 | 1,421.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121131108 | Vacaciones | 206,944,321.00 | 0.00 | 0.00 | 0.00 | 31,457,406.00 | 175,486,915.00 | 175,486,915.00 | 0.00 | 175,486,915.00 | 0.00 | 175,486,915.00 | 166,243,025.00 | 0.00 | 9,243,890.00 |
| 23010121131108 2 | SGP EDUCACION PRESTACION DE SERV | 206,944,321.00 | 0.00 | 0.00 | 0.00 | 31,457,406.00 | 175,486,915.00 | 175,486,915.00 | 0.00 | 175,486,915.00 | 0.00 | 175,486,915.00 | 166,243,025.00 | 0.00 | 9,243,890.00 |
| 23010121131109 | Primas de Servicios | 0.00 | 0.00 | 0.00 | 95,000,000.00 | 14,500,000.00 | 80,500,000.00 | 80,500,000.00 | 0.00 | 80,500,000.00 | 0.00 | 80,500,000.00 | 80,500,000.00 | 0.00 | 0.00 |
| 23010121131109 2 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 95,000,000.00 | 14,500,000.00 | 80,500,000.00 | 80,500,000.00 | 0.00 | 80,500,000.00 | 0.00 | 80,500,000.00 | 80,500,000.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 23010121131110 | | Indemnización por vacaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121131110 | 2 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121131111 | | Reconocimiento adicional por Gestion | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121131111 | 2 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121131112 | | Bonificacion Grado 14 Escalafon Docente | 14,892,371.00 | 0.00 | 0.00 | 8,500,000.00 | 4,255,686.00 | 19,136,685.00 | 16,264,680.00 | 2,872,005.00 | 16,264,680.00 | 2,872,005.00 | 16,264,680.00 | 14,892,371.00 | 0.00 | 1,372,309.00 |
| 23010121131112 | 2 | SGP EDUCACION PRESTACION DE SERV | 14,892,371.00 | 0.00 | 0.00 | 8,500,000.00 | 4,255,686.00 | 19,136,685.00 | 16,264,680.00 | 2,872,005.00 | 16,264,680.00 | 2,872,005.00 | 16,264,680.00 | 14,892,371.00 | 0.00 | 1,372,309.00 |
| 23010121131113 | | Bonificación Mensual Docentes | 38,721,054.00 | 0.00 | 0.00 | 0.00 | 28,412,589.00 | 10,308,465.00 | 10,308,465.00 | 0.00 | 10,308,465.00 | 0.00 | 10,308,465.00 | 10,308,465.00 | 0.00 | 0.00 |
| 23010121131113 | 2 | SGP EDUCACION PRESTACION DE SERV | 35,623,370.00 | 0.00 | 0.00 | 0.00 | 26,009,262.00 | 9,614,108.00 | 9,614,108.00 | 0.00 | 9,614,108.00 | 0.00 | 9,614,108.00 | 9,614,108.00 | 0.00 | 0.00 |
| 23010121131113 | 2 | SGP EDUCACION S.S.F. | 3,097,684.00 | 0.00 | 0.00 | 0.00 | 2,403,327.00 | 694,357.00 | 694,357.00 | 0.00 | 694,357.00 | 0.00 | 694,357.00 | 694,357.00 | 0.00 | 0.00 |
| 23010121131114 | | Auxilio de transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121131114 | 2 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121131115 | | Bonificación Pedagógica a Docentes | 9,374,370.00 | 0.00 | 0.00 | 11,000,000.00 | 8,000,000.00 | 12,374,370.00 | 12,374,370.00 | 0.00 | 12,374,370.00 | 0.00 | 12,374,370.00 | 12,374,370.00 | 0.00 | 0.00 |
| 23010121131115 | 2 | SGP EDUCACION PRESTACION DE SERV | 9,374,370.00 | 0.00 | 0.00 | 11,000,000.00 | 8,000,000.00 | 12,374,370.00 | 12,374,370.00 | 0.00 | 12,374,370.00 | 0.00 | 12,374,370.00 | 12,374,370.00 | 0.00 | 0.00 |
| 230101211312 | | CONTRIBUCIONES INHERENTES A LA NOMINA | 541,748,992.00 | 0.00 | 0.00 | 15,200,000.00 | 174,873,130.00 | 382,075,862.00 | 382,075,862.00 | 0.00 | 382,075,862.00 | 0.00 | 382,075,862.00 | 381,055,962.00 | 0.00 | 1,019,900.00 |
| 2301012113121 | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO | 90,826,292.00 | 0.00 | 0.00 | 0.00 | 31,638,552.00 | 59,187,740.00 | 59,187,740.00 | 0.00 | 59,187,740.00 | 0.00 | 59,187,740.00 | 59,187,740.00 | 0.00 | 0.00 |
| 230101211312101 | | Caja de compensación | 90,826,292.00 | 0.00 | 0.00 | 0.00 | 31,638,552.00 | 59,187,740.00 | 59,187,740.00 | 0.00 | 59,187,740.00 | 0.00 | 59,187,740.00 | 59,187,740.00 | 0.00 | 0.00 |
| 230101211312101 | | SGP EDUCACION PRESTACION DE SERV | 90,826,292.00 | 0.00 | 0.00 | 0.00 | 31,638,552.00 | 59,187,740.00 | 59,187,740.00 | 0.00 | 59,187,740.00 | 0.00 | 59,187,740.00 | 59,187,740.00 | 0.00 | 0.00 |
| 2301012113122 | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO | 450,922,700.00 | 0.00 | 0.00 | 15,200,000.00 | 143,234,578.00 | 322,888,122.00 | 322,888,122.00 | 0.00 | 322,888,122.00 | 0.00 | 322,888,122.00 | 321,868,222.00 | 0.00 | 1,019,900.00 |
| 230101211312201 | | Servicio Nacional de Aprendizaje (SENA Ley 21/82) | 11,376,636.00 | 0.00 | 0.00 | 0.00 | 3,966,231.00 | 7,410,405.00 | 7,410,405.00 | 0.00 | 7,410,405.00 | 0.00 | 7,410,405.00 | 6,390,505.00 | 0.00 | 1,019,900.00 |
| 230101211312201 | | SGP EDUCACION PRESTACION DE SERV | 11,376,636.00 | 0.00 | 0.00 | 0.00 | 3,966,231.00 | 7,410,405.00 | 7,410,405.00 | 0.00 | 7,410,405.00 | 0.00 | 7,410,405.00 | 6,390,505.00 | 0.00 | 1,019,900.00 |
| 230101211312202 | | Instituto Colombiano de Bienestar Familiar (ICBF Ley 89/88) | 68,122,162.00 | 0.00 | 0.00 | 0.00 | 23,726,632.00 | 44,395,530.00 | 44,395,530.00 | 0.00 | 44,395,530.00 | 0.00 | 44,395,530.00 | 44,395,530.00 | 0.00 | 0.00 |
| 230101211312202 | | SGP EDUCACION PRESTACION DE SERV | 68,122,162.00 | 0.00 | 0.00 | 0.00 | 23,726,632.00 | 44,395,530.00 | 44,395,530.00 | 0.00 | 44,395,530.00 | 0.00 | 44,395,530.00 | 44,395,530.00 | 0.00 | 0.00 |
| 230101211312203 | | Escuelas industriales e institutos tecnicos (Ley 21/82). | 22,726,136.00 | 0.00 | 0.00 | 0.00 | 7,919,926.00 | 14,806,210.00 | 14,806,210.00 | 0.00 | 14,806,210.00 | 0.00 | 14,806,210.00 | 14,806,210.00 | 0.00 | 0.00 |
| 230101211312203 | | SGP EDUCACION PRESTACION DE SERV | 22,726,136.00 | 0.00 | 0.00 | 0.00 | 7,919,926.00 | 14,806,210.00 | 14,806,210.00 | 0.00 | 14,806,210.00 | 0.00 | 14,806,210.00 | 14,806,210.00 | 0.00 | 0.00 |
| 230101211312204 | | Escuela Superior de Administracion Publica (ESAP Ley 21/82) | 11,376,636.00 | 0.00 | 0.00 | 0.00 | 3,966,231.00 | 7,410,405.00 | 7,410,405.00 | 0.00 | 7,410,405.00 | 0.00 | 7,410,405.00 | 7,410,405.00 | 0.00 | 0.00 |
| 230101211312204 | | SGP EDUCACION PRESTACION DE SERV | 11,376,636.00 | 0.00 | 0.00 | 0.00 | 3,966,231.00 | 7,410,405.00 | 7,410,405.00 | 0.00 | 7,410,405.00 | 0.00 | 7,410,405.00 | 7,410,405.00 | 0.00 | 0.00 |
| 230101211312205 | | Aportes cesantias ssf | 173,428,256.00 | 0.00 | 0.00 | 5,200,000.00 | 55,411,565.00 | 123,216,691.00 | 123,216,691.00 | 0.00 | 123,216,691.00 | 0.00 | 123,216,691.00 | 123,216,691.00 | 0.00 | 0.00 |
| 230101211312205 | | SGP EDUCACION S.S.F. | 173,428,256.00 | 0.00 | 0.00 | 5,200,000.00 | 55,411,565.00 | 123,216,691.00 | 123,216,691.00 | 0.00 | 123,216,691.00 | 0.00 | 123,216,691.00 | 123,216,691.00 | 0.00 | 0.00 |
| 230101211312206 | | Previsión social ssf | 163,892,874.00 | 0.00 | 0.00 | 10,000,000.00 | 48,243,993.00 | 125,648,881.00 | 125,648,881.00 | 0.00 | 125,648,881.00 | 0.00 | 125,648,881.00 | 125,648,881.00 | 0.00 | 0.00 |
| 230101211312206 | | SGP EDUCACION S.S.F. | 163,892,874.00 | 0.00 | 0.00 | 10,000,000.00 | 48,243,993.00 | 125,648,881.00 | 125,648,881.00 | 0.00 | 125,648,881.00 | 0.00 | 125,648,881.00 | 125,648,881.00 | 0.00 | 0.00 |
| 23010121132 | | GASTOS GENERALES | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121321 | | ADQUISICIÓN DE SERVICIOS | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012113210 | 1 | Viáticos y gastos de viaje | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012113210 | 2 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012113210 | 2 | "Capacitación, Bienstar Social y Estimulos" | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012113210 | 2 | SGP EDUCACION PRESTACION DE SERV | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 18,795,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121132 | | SERVICIOS PERSONALES INDIRECTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121132201 | | Honorarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010121132201 | 2 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101212 | | Aseo a Los Establecimientos Educativos | 800,000,000.00 | 0.00 | 0.00 | 824,721,575.00 | 150,000,000.00 | 1,474,721,575.00 | 1,474,721,575.00 | 0.00 | 1,474,721,575.00 | 0.00 | 1,474,721,575.00 | 1,474,721,575.00 | 0.00 | 0.00 |
| 230101212 | 110 | LIBRE ASIGNACION | 800,000,000.00 | 0.00 | 0.00 | 594,721,575.00 | 150,000,000.00 | 1,244,721,575.00 | 1,244,721,575.00 | 0.00 | 1,244,721,575.00 | 0.00 | 1,244,721,575.00 | 1,244,721,575.00 | 0.00 | 0.00 |
| 230101212 | 151 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 230,000,000.00 | 0.00 | 230,000,000.00 | 230,000,000.00 | 0.00 | 230,000,000.00 | 0.00 | 230,000,000.00 | 230,000,000.00 | 0.00 | 0.00 |
| 230101213 | | Vigilancia a Los Establecimientos Educativos | 1,300,000,000.00 | 0.00 | 0.00 | 348,914,898.00 | 5,174,203.00 | 1,643,740,695.00 | 1,643,740,695.00 | 0.00 | 1,643,740,695.00 | 0.00 | 1,643,740,695.00 | 1,643,740,695.00 | 0.00 | 0.00 |
| 230101213 | 110 | LIBRE ASIGNACION | 1,300,000,000.00 | 0.00 | 0.00 | 348,914,898.00 | 5,174,203.00 | 1,643,740,695.00 | 1,643,740,695.00 | 0.00 | 1,643,740,695.00 | 0.00 | 1,643,740,695.00 | 1,643,740,695.00 | 0.00 | 0.00 |
| 230101214 | | Pago de Servicios Públicos de las Instituciones Educativas | 400,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000,000.00 | 374,118,618.00 | 25,881,382.00 | 374,118,618.00 | 25,881,382.00 | 374,118,618.00 | 365,920,533.00 | 0.00 | 8,198,085.00 |
| 230101214 | 110 | LIBRE ASIGNACION | 400,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000,000.00 | 374,118,618.00 | 25,881,382.00 | 374,118,618.00 | 25,881,382.00 | 374,118,618.00 | 365,920,533.00 | 0.00 | 8,198,085.00 |
| 230101215 | | Alimentación Escolar | 10,677,644,602.00 | 1,357,216,817.00 | 3,295,229.00 | 138,549,836.00 | 1,689,340,831.00 | 10,480,775,195.00 | 10,480,775,195.00 | 0.00 | 10,480,775,195.00 | 0.00 | 10,406,526,335.00 | 10,406,526,335.00 | 74,248,860.00 | 0.00 |
| 230101215 | 110 | LIBRE ASIGNACION | 9,172,743,900.00 | 0.00 | 0.00 | 0.00 | 162,005,697.00 | 9,010,738,203.00 | 9,010,738,203.00 | 0.00 | 9,010,738,203.00 | 0.00 | 8,936,489,343.00 | 8,936,489,343.00 | 74,248,860.00 | 0.00 |
| 230101215 | 211 | SISTEMA GENERAL DE PARTICIPACION ALIMENTACION ESCOLAR | 133,682,827.00 | 9,505,534.00 | 3,295,229.00 | 0.00 | 17,567,423.00 | 122,325,709.00 | 122,325,709.00 | 0.00 | 122,325,709.00 | 0.00 | 122,325,709.00 | 122,325,709.00 | 0.00 | 0.00 |
| 230101215 | 212 | SGP EDUCACION PRESTACION DE SERV | 1,371,217,875.00 | 0.00 | 0.00 | 0.00 | 1,371,217,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 230101215 | 212 | S.G.P EDUCACION CALIDAD MATRICULA | 0.00 | 0.00 | 0.00 | 138,549,836.00 | 138,549,836.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101215 | 811 | Resolución MEN N° 012017 de 2019 Programa Alimentación Escolar -PAE- Jornada Regular | 0.00 | 879,657,384.00 | 0.00 | 0.00 | 0.00 | 879,657,384.00 | 879,657,384.00 | 0.00 | 879,657,384.00 | 0.00 | 879,657,384.00 | 879,657,384.00 | 0.00 | 0.00 |
| 230101215 | 811 | Resolución MEN N° 012018 de 2019 Programa Alimentación Escolar -PAE- Jornada Única | 0.00 | 468,053,899.00 | 0.00 | 0.00 | 0.00 | 468,053,899.00 | 468,053,899.00 | 0.00 | 468,053,899.00 | 0.00 | 468,053,899.00 | 468,053,899.00 | 0.00 | 0.00 |
| 230101216 | | Transporte Escolar | 2,600,000,000.00 | 0.00 | 0.00 | 0.00 | 2,154,800,000.00 | 445,200,000.00 | 441,082,450.00 | 4,117,550.00 | 441,082,450.00 | 4,117,550.00 | 441,082,450.00 | 441,082,450.00 | 0.00 | 0.00 |
| 230101216 | 110 | LIBRE ASIGNACION | 2,600,000,000.00 | 0.00 | 0.00 | 0.00 | 2,154,800,000.00 | 445,200,000.00 | 441,082,450.00 | 4,117,550.00 | 441,082,450.00 | 4,117,550.00 | 441,082,450.00 | 441,082,450.00 | 0.00 | 0.00 |
| 230101218 | | Transferencias Para Calidad Gratuidad (Sin Situación De Fondos) | 1,133,351,755.00 | 458,735,613.00 | 0.00 | 0.00 | 1,592,087,368.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101218 | 212 | SGP EDUCACION CALIDAD GRATUIDAD S.S.F. | 1,133,351,755.00 | 458,735,613.00 | 0.00 | 0.00 | 1,592,087,368.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101219 | | Arrendamiento de inmuebles destinados a la prestación del servicio público educativo | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230101219 | 110 | LIBRE ASIGNACION | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010122 | | Proyecto Optimización en la gestion del tiempo escolar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012201 | | Implementación de Jornada Única | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010123 | | Proyecto: Adecuación, mejoramiento y mantenimiento de las plantas fisicas de las IEO | 539,341,994.00 | 0.00 | 0.00 | 0.00 | 539,341,994.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012301 | | Mantenimiento de infraestructura educativa | 539,341,994.00 | 0.00 | 0.00 | 0.00 | 539,341,994.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012301 | 110 | LIBRE ASIGNACION | 309,341,994.00 | 0.00 | 0.00 | 0.00 | 309,341,994.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012301 | 151 | RTOS FROS REC LIBRE ASIGNACION | 230,000,000.00 | 0.00 | 0.00 | 0.00 | 230,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010124 | | Proyecto: Estudios, Diseños y Construcción de las IEO San Jose Maria Escriva de Balaguer, Diversificado, General Santander y Diosa Chía | 0.00 | 0.00 | 0.00 | 101,000,000.00 | 101,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012402 | | Preinversión e inversión: estudios, diseños, consultorías, asesorías, construcción, ampliación e interventorías. | 0.00 | 0.00 | 0.00 | 101,000,000.00 | 101,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301012402 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 101,000,000.00 | 101,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010125 | | Proyecto: Estudios Diseños, Construcción Ampliacion y Mantenimiento de las Instituciones Educativas en el Municipio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010126 | | Proyecto: Construcción de la Institución Educativa Oficial San José María Escrivá de Balaguer | 8,388,886,196.00 | 0.00 | 0.00 | 0.00 | 682,410,122.00 | 7,706,476,074.00 | 7,706,476,074.00 | 0.00 | 7,706,476,074.00 | 0.00 | 0.00 | 0.00 | 7,706,476,074.00 | 0.00 |
| 2301012601 | | Construcción de Infraestructura Educativa | 8,059,850,059.00 | 0.00 | 0.00 | 0.00 | 682,410,122.00 | 7,377,439,937.00 | 7,377,439,937.00 | 0.00 | 7,377,439,937.00 | 0.00 | 0.00 | 0.00 | 7,377,439,937.00 | 0.00 |
| 2301012601 | 110 | LIBRE ASIGNACION | 5,059,850,059.00 | 0.00 | 0.00 | 0.00 | 682,410,122.00 | 4,377,439,937.00 | 4,377,439,937.00 | 0.00 | 4,377,439,937.00 | 0.00 | 0.00 | 0.00 | 4,377,439,937.00 | 0.00 |
| 2301012601 | 910 | RECURSOS DEL CREDITO - ACUERDO No. 146 DE 2018 | 3,000,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000,000.00 | 3,000,000,000.00 | 0.00 | 3,000,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000,000.00 | 0.00 |
| 2301012602 | | Consultoria ,asesorias e interventoria de la IEO | 329,036,137.00 | 0.00 | 0.00 | 0.00 | 0.00 | 329,036,137.00 | 329,036,137.00 | 0.00 | 329,036,137.00 | 0.00 | 0.00 | 0.00 | 329,036,137.00 | 0.00 |
| 2301012602 | 110 | LIBRE ASIGNACION | 329,036,137.00 | 0.00 | 0.00 | 0.00 | 0.00 | 329,036,137.00 | 329,036,137.00 | 0.00 | 329,036,137.00 | 0.00 | 0.00 | 0.00 | 329,036,137.00 | 0.00 |
| 23010127 | | Proyecto: Construcción de la Institución Educativa Oficial José Joaquín Casas sede General Santander | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010128 | | "Proyecto Construcción de la Institución Educativa Oficial Santa María del Rio" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010129 | | Proyecto: Desarrollo e Implementación de la Jornada Complementaria y procesos de aprendizaje en el sector Yerbabuena Alta | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230102 | | SECTOR ESTRATÉGICO SALUD | 15,310,048,108.00 | 0.00 | 0.00 | 0.00 | 5,681,204,184.62 | 9,628,843,923.38 | 9,628,843,923.38 | 0.00 | 9,628,843,923.38 | 0.00 | 9,628,843,923.38 | 9,628,843,923.38 | 0.00 | 0.00 |
| 2301021 | | "Programa Todos Aseguradados en Salud, Si Marcamos la Diferencia" | 13,130,281,611.00 | 0.00 | 0.00 | 0.00 | 5,222,708,519.62 | 7,907,573,091.38 | 7,907,573,091.38 | 0.00 | 7,907,573,091.38 | 0.00 | 7,907,573,091.38 | 7,907,573,091.38 | 0.00 | 0.00 |
| 23010211 | | Proyecto Fortalecimiento del Aseguramiento | 13,130,281,611.00 | 0.00 | 0.00 | 0.00 | 5,222,708,519.62 | 7,907,573,091.38 | 7,907,573,091.38 | 0.00 | 7,907,573,091.38 | 0.00 | 7,907,573,091.38 | 7,907,573,091.38 | 0.00 | 0.00 |
| 2301021101 | | Afiliación régimen subsidiado | 13,130,281,611.00 | 0.00 | 0.00 | 0.00 | 5,222,708,519.62 | 7,907,573,091.38 | 7,907,573,091.38 | 0.00 | 7,907,573,091.38 | 0.00 | 7,907,573,091.38 | 7,907,573,091.38 | 0.00 | 0.00 |
| 2301021101 | 110 | LIBRE ASIGNACION | 512,000,000.00 | 0.00 | 0.00 | 0.00 | 281,498,459.00 | 230,501,541.00 | 230,501,541.00 | 0.00 | 230,501,541.00 | 0.00 | 230,501,541.00 | 230,501,541.00 | 0.00 | 0.00 |
| 2301021101 | 213 | SGP SALUD REGIMEN SUB S.S.F. | 4,737,436,623.00 | 0.00 | 0.00 | 0.00 | 987,894,388.03 | 3,749,542,234.97 | 3,749,542,234.97 | 0.00 | 3,749,542,234.97 | 0.00 | 3,749,542,234.97 | 3,749,542,234.97 | 0.00 | 0.00 |
| 2301021101 | 530 | RTOS FROS.CUENTA MAESTRA REGIMEN SUBSIDIADO CON | 109,272,700.00 | 0.00 | 0.00 | 0.00 | 109,272,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301021101 | 711 | PGN - ADRES S.S.F. | 4,635,000,000.00 | 0.00 | 0.00 | 0.00 | 2,342,348,531.81 | 2,292,651,468.19 | 2,292,651,468.19 | 0.00 | 2,292,651,468.19 | 0.00 | 2,292,651,468.19 | 2,292,651,468.19 | 0.00 | 0.00 |
| 2301021101 | 711 | COLJUEGOS S.S.F. | 870,572,288.00 | 0.00 | 0.00 | 0.00 | 518,257,435.68 | 352,314,852.32 | 352,314,852.32 | 0.00 | 352,314,852.32 | 0.00 | 352,314,852.32 | 352,314,852.32 | 0.00 | 0.00 |
| 2301021101 | 711 | S.S.F. Excedentes en el sector salud del FONPET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2301021101 | 821 | S.S.F RENTAS CEDIDAS SEC SALUD DPTO | 2,266,000,000.00 | 0.00 | 0.00 | 0.00 | 983,437,005.10 | 1,282,562,994.90 | 1,282,562,994.90 | 0.00 | 1,282,562,994.90 | 0.00 | 1,282,562,994.90 | 1,282,562,994.90 | 0.00 | 0.00 |
| 2301021102 | | "Inspección, vigilancia y control - superintendencia de salud" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301021102 | 711 | PGN - ADRES S.S.F. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301021103 | | Auditoria del régimen subsidiado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301021103 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301022 | | Programa: Conductas saludables menos enfermedad | 1,874,840,101.00 | 0.00 | 0.00 | 0.00 | 234,221,269.00 | 1,640,618,832.00 | 1,640,618,832.00 | 0.00 | 1,640,618,832.00 | 0.00 | 1,640,618,832.00 | 1,640,618,832.00 | 0.00 | 0.00 |
| 23010221 | | Proyecto: Control, vigilancia y gestión del riesgo en Salud Pública | 1,874,840,101.00 | 0.00 | 0.00 | 0.00 | 234,221,269.00 | 1,640,618,832.00 | 1,640,618,832.00 | 0.00 | 1,640,618,832.00 | 0.00 | 1,640,618,832.00 | 1,640,618,832.00 | 0.00 | 0.00 |
| 2301022101 | | Gestión del riesgo enfermedades transmisibles | 131,634,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,634,000.00 | 131,634,000.00 | 0.00 | 131,634,000.00 | 0.00 | 131,634,000.00 | 131,634,000.00 | 0.00 | 0.00 |
| 2301022101 | 110 | LIBRE ASIGNACION | 22,756,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,756,000.00 | 22,756,000.00 | 0.00 | 22,756,000.00 | 0.00 | 22,756,000.00 | 22,756,000.00 | 0.00 | 0.00 |
| 2301022101 | 213 | SGP SALUD PUBLICA | 108,878,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,878,000.00 | 108,878,000.00 | 0.00 | 108,878,000.00 | 0.00 | 108,878,000.00 | 108,878,000.00 | 0.00 | 0.00 |
| 2301022102 | | PAI - Gestión del Riesgo enfermedades trasmisibles | 115,178,665.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,178,665.00 | 115,178,665.00 | 0.00 | 115,178,665.00 | 0.00 | 115,178,665.00 | 115,178,665.00 | 0.00 | 0.00 |
| 2301022102 | 110 | LIBRE ASIGNACION | 28,239,665.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,239,665.00 | 28,239,665.00 | 0.00 | 28,239,665.00 | 0.00 | 28,239,665.00 | 28,239,665.00 | 0.00 | 0.00 |
| 2301022102 | 213 | SGP SALUD PUBLICA | 86,939,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,939,000.00 | 86,939,000.00 | 0.00 | 86,939,000.00 | 0.00 | 86,939,000.00 | 86,939,000.00 | 0.00 | 0.00 |
| 2301022103 | | Salud Sexual Gestión del Riesgo | 71,817,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,817,000.00 | 71,817,000.00 | 0.00 | 71,817,000.00 | 0.00 | 71,817,000.00 | 71,817,000.00 | 0.00 | 0.00 |
| 2301022103 | 110 | LIBRE ASIGNACION | 30,878,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,878,000.00 | 30,878,000.00 | 0.00 | 30,878,000.00 | 0.00 | 30,878,000.00 | 30,878,000.00 | 0.00 | 0.00 |
| 2301022103 | 213 | SGP SALUD PUBLICA | 40,939,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,939,000.00 | 40,939,000.00 | 0.00 | 40,939,000.00 | 0.00 | 40,939,000.00 | 40,939,000.00 | 0.00 | 0.00 |
| 2301022104 | | Seguridad alimentaria y nutricional - Gestión del riesgo | 74,817,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,817,000.00 | 74,817,000.00 | 0.00 | 74,817,000.00 | 0.00 | 74,817,000.00 | 74,817,000.00 | 0.00 | 0.00 |
| 2301022104 | 110 | LIBRE ASIGNACION | 12,878,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,878,000.00 | 12,878,000.00 | 0.00 | 12,878,000.00 | 0.00 | 12,878,000.00 | 12,878,000.00 | 0.00 | 0.00 |
| 2301022104 | 213 | SGP SALUD PUBLICA | 61,939,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,939,000.00 | 61,939,000.00 | 0.00 | 61,939,000.00 | 0.00 | 61,939,000.00 | 61,939,000.00 | 0.00 | 0.00 |
| 2301022105 | | Salud y ámbito laboral - Promoción de la Salud | 70,539,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,539,000.00 | 70,539,000.00 | 0.00 | 70,539,000.00 | 0.00 | 70,539,000.00 | 70,539,000.00 | 0.00 | 0.00 |
| 2301022105 | 110 | LIBRE ASIGNACION | 15,600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,600,000.00 | 15,600,000.00 | 0.00 | 15,600,000.00 | 0.00 | 15,600,000.00 | 15,600,000.00 | 0.00 | 0.00 |
| 2301022105 | 213 | SGP SALUD PUBLICA | 54,939,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,939,000.00 | 54,939,000.00 | 0.00 | 54,939,000.00 | 0.00 | 54,939,000.00 | 54,939,000.00 | 0.00 | 0.00 |
| 2301022106 | | Crónicas No Trasmisibles - Promoción de la Salud | 774,813,840.00 | 0.00 | 0.00 | 0.00 | 97,250,490.00 | 677,563,350.00 | 677,563,350.00 | 0.00 | 677,563,350.00 | 0.00 | 677,563,350.00 | 677,563,350.00 | 0.00 | 0.00 |
| 2301022106 | 110 | LIBRE ASIGNACION | 321,328,800.00 | 0.00 | 0.00 | 0.00 | 9,536,550.00 | 311,792,250.00 | 311,792,250.00 | 0.00 | 311,792,250.00 | 0.00 | 311,792,250.00 | 311,792,250.00 | 0.00 | 0.00 |
| 2301022106 | 213 | SGP SALUD PUBLICA | 453,485,040.00 | 0.00 | 0.00 | 0.00 | 87,713,940.00 | 365,771,100.00 | 365,771,100.00 | 0.00 | 365,771,100.00 | 0.00 | 365,771,100.00 | 365,771,100.00 | 0.00 | 0.00 |
| 2301022107 | | Salud ambiental Gestión del Riesgo | 335,346,387.00 | 0.00 | 0.00 | 0.00 | 136,917,087.00 | 198,429,300.00 | 198,429,300.00 | 0.00 | 198,429,300.00 | 0.00 | 198,429,300.00 | 198,429,300.00 | 0.00 | 0.00 |
| 2301022107 | 110 | LIBRE ASIGNACION | 335,346,387.00 | 0.00 | 0.00 | 0.00 | 136,917,087.00 | 198,429,300.00 | 198,429,300.00 | 0.00 | 198,429,300.00 | 0.00 | 198,429,300.00 | 198,429,300.00 | 0.00 | 0.00 |
| 2301022108 | | Salud ambiental, promoción de la salud | 43,878,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,878,000.00 | 43,878,000.00 | 0.00 | 43,878,000.00 | 0.00 | 43,878,000.00 | 43,878,000.00 | 0.00 | 0.00 |
| 2301022108 | 110 | LIBRE ASIGNACION | 43,878,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,878,000.00 | 43,878,000.00 | 0.00 | 43,878,000.00 | 0.00 | 43,878,000.00 | 43,878,000.00 | 0.00 | 0.00 |
| 2301022109 | | Salud Sexual Promoción de la Salud | 52,878,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,878,000.00 | 52,878,000.00 | 0.00 | 52,878,000.00 | 0.00 | 52,878,000.00 | 52,878,000.00 | 0.00 | 0.00 |
| 2301022109 | 110 | LIBRE ASIGNACION | 8,939,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,939,000.00 | 8,939,000.00 | 0.00 | 8,939,000.00 | 0.00 | 8,939,000.00 | 8,939,000.00 | 0.00 | 0.00 |
| 2301022109 | 213 | SGP SALUD PUBLICA | 43,939,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,939,000.00 | 43,939,000.00 | 0.00 | 43,939,000.00 | 0.00 | 43,939,000.00 | 43,939,000.00 | 0.00 | 0.00 |
| 2301022110 | | Gestión programática de la salud pública | 51,088,000.00 | 0.00 | 0.00 | 0.00 | 53,692.00 | 51,034,308.00 | 51,034,308.00 | 0.00 | 51,034,308.00 | 0.00 | 51,034,308.00 | 51,034,308.00 | 0.00 | 0.00 |
| 2301022110 | 110 | LIBRE ASIGNACION | 51,088,000.00 | 0.00 | 0.00 | 0.00 | 53,692.00 | 51,034,308.00 | 51,034,308.00 | 0.00 | 51,034,308.00 | 0.00 | 51,034,308.00 | 51,034,308.00 | 0.00 | 0.00 |
| 2301022111 | | Gestión del riesgo en salud mental | 152,850,209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 152,850,209.00 | 152,850,209.00 | 0.00 | 152,850,209.00 | 0.00 | 152,850,209.00 | 152,850,209.00 | 0.00 | 0.00 |
| 2301022111 | 110 | LIBRE ASIGNACION | 59,068,148.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,068,148.00 | 59,068,148.00 | 0.00 | 59,068,148.00 | 0.00 | 59,068,148.00 | 59,068,148.00 | 0.00 | 0.00 |
| 2301022111 | 213 | SGP SALUD PUBLICA | 91,050,244.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,050,244.00 | 91,050,244.00 | 0.00 | 91,050,244.00 | 0.00 | 91,050,244.00 | 91,050,244.00 | 0.00 | 0.00 |
| 2301022111 | 530 | RTOS FROS.SGP SALUD PUBLICA | 2,731,817.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,731,817.00 | 2,731,817.00 | 0.00 | 2,731,817.00 | 0.00 | 2,731,817.00 | 2,731,817.00 | 0.00 | 0.00 |
| 2301023 | | Programa Administración Fortalecida mejores resultados | 304,926,396.00 | 0.00 | 0.00 | 0.00 | 224,274,396.00 | 80,652,000.00 | 80,652,000.00 | 0.00 | 80,652,000.00 | 0.00 | 80,652,000.00 | 80,652,000.00 | 0.00 | 0.00 |
| 23010231 | | Proyecto Empoderamiento institucional y liderazgo en la gestión de la salud | 304,926,396.00 | 0.00 | 0.00 | 0.00 | 224,274,396.00 | 80,652,000.00 | 80,652,000.00 | 0.00 | 80,652,000.00 | 0.00 | 80,652,000.00 | 80,652,000.00 | 0.00 | 0.00 |
| 2301023104 | | Ejercicio de la Autoridad Sanitaria | 304,926,396.00 | 0.00 | 0.00 | 0.00 | 224,274,396.00 | 80,652,000.00 | 80,652,000.00 | 0.00 | 80,652,000.00 | 0.00 | 80,652,000.00 | 80,652,000.00 | 0.00 | 0.00 |
| 2301023104 | 124 | REC DEST ESP Sanciones Sanitarias Salud | 2,060,000.00 | 0.00 | 0.00 | 0.00 | 2,060,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301023104 | 711 | COLJUEGOS | 290,190,763.00 | 0.00 | 0.00 | 0.00 | 209,538,763.00 | 80,652,000.00 | 80,652,000.00 | 0.00 | 80,652,000.00 | 0.00 | 80,652,000.00 | 80,652,000.00 | 0.00 | 0.00 |
| 2301023104 | 714 | RTOS FROS COLJUEGOS | 1,748,363.00 | 0.00 | 0.00 | 0.00 | 1,748,363.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301023104 | 714 | Rtos Fros Otros Gastos en Salud | 10,927,270.00 | 0.00 | 0.00 | 0.00 | 10,927,270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010232 | | "Proyecto Estudios, diseños, construcción, ampliación y mejoramiento de la infraestructura de la ESE SAN ANTONIO" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010233 | | Proyecto: Construcción del área de urgencias del Hospital San Antonio Municipio de Chía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010234 | | Proyecto: Dotación hospitalaria para la E.S.E. hospital San Antonio de Chia Cundinamarca | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 23010235 | Proyecto: Dotación hospitalaria e industrial para apoyar a la E.S.E. Hospital San Antonio de Chía en su función de garante de la prestación de servicios de salud de mediana complejidad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230103 | SECTOR ESTRATÉGICO DESARROLLO SOCIAL | 8,550,000,000.00 | 0.00 | 0.00 | 190,000,000.00 | 1,337,433,726.00 | 7,402,566,274.00 | 7,328,896,070.00 | 73,670,204.00 | 7,328,896,070.00 | 73,670,204.00 | 4,174,640,785.80 | 4,155,192,881.80 | 3,154,255,284.20 | 19,447,904.00 |
| 2301031 | Programa Familia incluyente que sí marca la diferencia | 8,550,000,000.00 | 0.00 | 0.00 | 190,000,000.00 | 1,337,433,726.00 | 7,402,566,274.00 | 7,328,896,070.00 | 73,670,204.00 | 7,328,896,070.00 | 73,670,204.00 | 4,174,640,785.80 | 4,155,192,881.80 | 3,154,255,284.20 | 19,447,904.00 |
| 23010311 | "Proyecto Estudios, diseños, construcción, ampliación y mejoramiento de la infraestructura de programas sociales" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301031101 | Estudios y Diseños | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301031102 | Infraestructura nueva - ampliaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301031103 | Mantenimiento y Mejoramiento de Infraestructura Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010312 | Proyecto: Atención y apoyo a la población vulnerable | 8,550,000,000.00 | 0.00 | 0.00 | 190,000,000.00 | 1,337,433,726.00 | 7,402,566,274.00 | 7,328,896,070.00 | 73,670,204.00 | 7,328,896,070.00 | 73,670,204.00 | 4,174,640,785.80 | 4,155,192,881.80 | 3,154,255,284.20 | 19,447,904.00 |
| 2301031201 | Programa de atención integral a la primera infancia | 1,400,000,000.00 | 0.00 | 0.00 | 30,000,000.00 | 1,018,487,223.00 | 411,512,777.00 | 402,470,735.00 | 9,042,042.00 | 402,470,735.00 | 9,042,042.00 | 402,470,735.00 | 402,470,735.00 | 0.00 | 0.00 |
| 2301031201 110 | LIBRE ASIGNACION | 1,400,000,000.00 | 0.00 | 0.00 | 30,000,000.00 | 1,018,487,223.00 | 411,512,777.00 | 402,470,735.00 | 9,042,042.00 | 402,470,735.00 | 9,042,042.00 | 402,470,735.00 | 402,470,735.00 | 0.00 | 0.00 |
| 2301031202 | Protección integral a la Juventud | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 2,377,324.00 | 57,622,676.00 | 57,622,676.00 | 0.00 | 57,622,676.00 | 0.00 | 57,622,676.00 | 57,622,676.00 | 0.00 | 0.00 |
| 2301031202 110 | LIBRE ASIGNACION | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 2,377,324.00 | 57,622,676.00 | 57,622,676.00 | 0.00 | 57,622,676.00 | 0.00 | 57,622,676.00 | 57,622,676.00 | 0.00 | 0.00 |
| 2301031203 | Atención y apoyo al adulto mayor | 5,206,000,000.00 | 0.00 | 0.00 | 40,000,000.00 | 166,352,599.00 | 5,079,647,401.00 | 5,079,647,401.00 | 0.00 | 5,079,647,401.00 | 0.00 | 2,409,162,553.00 | 2,409,162,553.00 | 2,670,484,848.00 | 0.00 |
| 2301031203 110 | LIBRE ASIGNACION | 2,600,000,000.00 | 0.00 | 0.00 | 40,000,000.00 | 109,822,059.00 | 2,530,177,941.00 | 2,530,177,941.00 | 0.00 | 2,530,177,941.00 | 0.00 | 1,129,727,758.00 | 1,129,727,758.00 | 1,400,450,183.00 | 0.00 |
| 2301031203 120 | ESTAMPILLAS TERCERA EDAD | 2,600,000,000.00 | 0.00 | 0.00 | 0.00 | 56,530,540.00 | 2,543,469,460.00 | 2,543,469,460.00 | 0.00 | 2,543,469,460.00 | 0.00 | 1,273,434,795.00 | 1,273,434,795.00 | 1,270,034,665.00 | 0.00 |
| 2301031203 150 | RTOS FROS ESTAMPILLAS FONDO GERONTOLOGICO | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 | 6,000,000.00 | 0.00 | 6,000,000.00 | 0.00 | 6,000,000.00 | 6,000,000.00 | 0.00 | 0.00 |
| 2301031204 | Programas de discapacidad | 1,824,000,000.00 | 0.00 | 0.00 | 20,000,000.00 | 27,817,355.00 | 1,816,182,645.00 | 1,751,554,683.00 | 64,627,962.00 | 1,751,554,683.00 | 64,627,962.00 | 1,267,784,246.80 | 1,248,336,342.80 | 483,770,436.20 | 19,447,904.00 |
| 2301031204 110 | LIBRE ASIGNACION | 1,824,000,000.00 | 0.00 | 0.00 | 20,000,000.00 | 27,817,355.00 | 1,816,182,645.00 | 1,751,554,683.00 | 64,627,962.00 | 1,751,554,683.00 | 64,627,962.00 | 1,267,784,246.80 | 1,248,336,342.80 | 483,770,436.20 | 19,447,904.00 |
| 2301031205 | Programas diseñados para la superación de la pobreza extrema | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 22,399,225.00 | 37,600,775.00 | 37,600,575.00 | 200.00 | 37,600,575.00 | 200.00 | 37,600,575.00 | 37,600,575.00 | 0.00 | 0.00 |
| 2301031205 110 | LIBRE ASIGNACION | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 22,399,225.00 | 37,600,775.00 | 37,600,575.00 | 200.00 | 37,600,575.00 | 200.00 | 37,600,575.00 | 37,600,575.00 | 0.00 | 0.00 |
| 2301031208 | Protección integral a la niñez y la adolescencia | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301031208 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010313 | "Proyecto Estudios, diseños y construcción del centro de inclusión social para personas en condición de discapacidad y con enfermedades huérfanas" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010314 | "Proyecto Estudios, diseños y construcción del jardin social el Cairo" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230104 | SECTOR ESTRATÉGICO CULTURA | 5,023,948,405.00 | 1,062,680,717.00 | 26,486,772.00 | 0.00 | 3,187,545,153.00 | 2,872,597,197.00 | 2,598,057,197.00 | 274,540,000.00 | 2,598,057,197.00 | 274,540,000.00 | 2,598,057,197.00 | 2,592,057,197.00 | 0.00 | 6,000,000.00 |
| 2301041 | Programa Fomento artístico y cultural | 4,871,425,079.00 | 1,062,680,717.00 | 26,486,772.00 | 0.00 | 3,110,521,827.00 | 2,797,097,197.00 | 2,522,797,197.00 | 274,300,000.00 | 2,522,797,197.00 | 274,300,000.00 | 2,522,797,197.00 | 2,516,797,197.00 | 0.00 | 6,000,000.00 |
| 23010411 | Proyecto Estudios, Diseños, Contrucción, Ampliación y Mejoramiento de la Infraestructura Cultural | 770,948,405.00 | 262,680,717.00 | 0.00 | 0.00 | 1,033,629,122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301041101 | Construcción, mantenimiento y adecuación de la infraestructura artística y cultural | 770,948,405.00 | 262,680,717.00 | 0.00 | 0.00 | 1,033,629,122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301041101 124 | Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011 | 770,948,405.00 | 0.00 | 0.00 | 0.00 | 770,948,405.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301041101 135 | R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011 | 0.00 | 262,680,717.00 | 0.00 | 0.00 | 262,680,717.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010412 | Proyecto: Adquisición de predios construcción y dotación de 5 escenarios artísticos integrales especializados en el Municipio de Chia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010413 | Proyecto: Desarrollo, terminación, construcción, auditorio y zonas exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010414 | Proyecto: Fomento, promoción y difusión de la expresión artística y cultural | 4,100,476,674.00 | 800,000,000.00 | 26,486,772.00 | 0.00 | 2,076,892,705.00 | 2,797,097,197.00 | 2,522,797,197.00 | 274,300,000.00 | 2,522,797,197.00 | 274,300,000.00 | 2,522,797,197.00 | 2,516,797,197.00 | 0.00 | 6,000,000.00 |
| 2301041402 | Ejecución de programas y proyectos artísticos y culturales | 2,793,277,487.00 | 0.00 | 26,486,772.00 | 0.00 | 810,122,124.00 | 1,956,668,591.00 | 1,922,768,591.00 | 33,900,000.00 | 1,922,768,591.00 | 33,900,000.00 | 1,922,768,591.00 | 1,916,768,591.00 | 0.00 | 6,000,000.00 |
| 2301041402 110 | LIBRE ASIGNACION | 1,442,170,132.00 | 0.00 | 0.00 | 0.00 | 413,701,523.00 | 1,028,468,609.00 | 1,028,468,609.00 | 0.00 | 1,028,468,609.00 | 0.00 | 1,028,468,609.00 | 1,022,468,609.00 | 0.00 | 6,000,000.00 |
| 2301041402 120 | ESTAMPILLA PROCULTURA | 900,000,000.00 | 0.00 | 0.00 | 0.00 | 302,050,018.00 | 597,949,982.00 | 597,949,982.00 | 0.00 | 597,949,982.00 | 0.00 | 597,949,982.00 | 597,949,982.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2301041402 | 122 | OTROS REC FONDO DE CULTURA | 95,000,000.00 | 0.00 | 0.00 | 0.00 | 26,100,000.00 | 68,900,000.00 | 35,000,000.00 | 33,900,000.00 | 35,000,000.00 | 33,900,000.00 | 35,000,000.00 | 35,000,000.00 | 0.00 | 0.00 |
| 2301041402 | 150 | RTOS FROS ESTAMPILLA PROCULTURA | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 | 13,200,000.00 | 13,200,000.00 | 0.00 | 13,200,000.00 | 0.00 | 13,200,000.00 | 13,200,000.00 | 0.00 | 0.00 |
| 2301041402 | 152 | RTOS FROS OTROS REC FONDO DE CULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301041402 | 216 | SGP CULTURA | 341,107,355.00 | 0.00 | 26,486,772.00 | 0.00 | 66,470,583.00 | 248,150,000.00 | 248,150,000.00 | 0.00 | 248,150,000.00 | 0.00 | 248,150,000.00 | 248,150,000.00 | 0.00 | 0.00 |
| 2301041403 | | "Formación, capacitación e investigación artística y cultural" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301041403 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301041404 | | Mantenimiento, dotación de bibliotecas e inversión en servicio público bibliotecario | 180,000,000.00 | 0.00 | 0.00 | 0.00 | 180,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301041404 | 120 | ESTAMPILLA PROCULTURA | 180,000,000.00 | 0.00 | 0.00 | 0.00 | 180,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301041405 | | "Fomento, apoyo y difusión de eventos y expresiones artísticas y culturales" | 587,199,187.00 | 800,000,000.00 | 0.00 | 0.00 | 546,770,581.00 | 840,428,606.00 | 600,028,606.00 | 240,400,000.00 | 600,028,606.00 | 240,400,000.00 | 600,028,606.00 | 600,028,606.00 | 0.00 | 0.00 |
| 2301041405 | 110 | LIBRE ASIGNACION | 407,199,187.00 | 0.00 | 0.00 | 0.00 | 96,770,581.00 | 310,428,606.00 | 218,028,606.00 | 92,400,000.00 | 218,028,606.00 | 92,400,000.00 | 218,028,606.00 | 218,028,606.00 | 0.00 | 0.00 |
| 2301041405 | 120 | ESTAMPILLA PROCULTURA | 180,000,000.00 | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 0.00 |
| 2301041405 | 135 | R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011 | 0.00 | 800,000,000.00 | 0.00 | 0.00 | 300,000,000.00 | 500,000,000.00 | 352,000,000.00 | 148,000,000.00 | 352,000,000.00 | 148,000,000.00 | 352,000,000.00 | 352,000,000.00 | 0.00 | 0.00 |
| 2301041406 | | Seguridad social del creador y gestor cultural, Bibliotecas y Fonpet | 540,000,000.00 | 0.00 | 0.00 | 0.00 | 540,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301041406 | 120 | ESTAMPILLA PROCULTURA | 540,000,000.00 | 0.00 | 0.00 | 0.00 | 540,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010415 | | Proyecto Estudios, diseños, construcción, y dotación de una Ludoteca Vereda Bojaca - Sector El bosque | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010416 | | Proyecto Estudios, Diseños, Construcción y Dotación de una Ludoteca, Sector 7 - Bodega | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301042 | | Programa Protección y salvaguardia del patrimonio cultural | 122,523,326.00 | 0.00 | 0.00 | 0.00 | 76,773,326.00 | 45,750,000.00 | 45,510,000.00 | 240,000.00 | 45,510,000.00 | 240,000.00 | 45,510,000.00 | 45,510,000.00 | 0.00 | 0.00 |
| 23010421 | | Proyecto: Protección y promoción del patrimonio y la identidad cultural. | 122,523,326.00 | 0.00 | 0.00 | 0.00 | 76,773,326.00 | 45,750,000.00 | 45,510,000.00 | 240,000.00 | 45,510,000.00 | 240,000.00 | 45,510,000.00 | 45,510,000.00 | 0.00 | 0.00 |
| 2301042101 | | Protección del patrimonio cultural | 122,523,326.00 | 0.00 | 0.00 | 0.00 | 76,773,326.00 | 45,750,000.00 | 45,510,000.00 | 240,000.00 | 45,510,000.00 | 240,000.00 | 45,510,000.00 | 45,510,000.00 | 0.00 | 0.00 |
| 2301042101 | 110 | LIBRE ASIGNACION | 122,523,326.00 | 0.00 | 0.00 | 0.00 | 76,773,326.00 | 45,750,000.00 | 45,510,000.00 | 240,000.00 | 45,510,000.00 | 240,000.00 | 45,510,000.00 | 45,510,000.00 | 0.00 | 0.00 |
| 2301042101 | 120 | ESTAMPILLA PROCULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301043 | | Programa Diversidad y diálogo cultural | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 29,750,000.00 | 29,750,000.00 | 0.00 | 29,750,000.00 | 0.00 | 29,750,000.00 | 29,750,000.00 | 0.00 | 0.00 |
| 23010431 | | Proyecto Seguridad, convivencia y cultura ciudadana | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 29,750,000.00 | 29,750,000.00 | 0.00 | 29,750,000.00 | 0.00 | 29,750,000.00 | 29,750,000.00 | 0.00 | 0.00 |
| 2301043101 | | Formación, capacitación e investigación artística y cultural | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 29,750,000.00 | 29,750,000.00 | 0.00 | 29,750,000.00 | 0.00 | 29,750,000.00 | 29,750,000.00 | 0.00 | 0.00 |
| 2301043101 | 110 | LIBRE ASIGNACION | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 29,750,000.00 | 29,750,000.00 | 0.00 | 29,750,000.00 | 0.00 | 29,750,000.00 | 29,750,000.00 | 0.00 | 0.00 |
| 23010432 | | Proyecto: FORTALECIMIENTO EN LA CONVIVENCIA Y CULTURA CIUDADANA - (CERO INDIFERENCIA SOCIAL) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230105 | | SECTOR ESTRATÉGICO DESARROLLO ECONÓMICO | 1,049,000,000.00 | 0.00 | 0.00 | 90,000,000.00 | 599,136,485.00 | 539,863,515.00 | 532,057,139.00 | 7,806,376.00 | 532,057,139.00 | 7,806,376.00 | 532,057,139.00 | 532,057,139.00 | 0.00 | 0.00 |
| 2301051 | | Programa Desarrollo Competitivo y Sostenible | 76,000,000.00 | 0.00 | 0.00 | 90,000,000.00 | 145,000,000.00 | 21,000,000.00 | 21,000,000.00 | 0.00 | 21,000,000.00 | 0.00 | 21,000,000.00 | 21,000,000.00 | 0.00 | 0.00 |
| 23010511 | | Proyecto: Promoción del Emprendimiento, competitividad, formalización y desarrollo empresarial del municipio | 76,000,000.00 | 0.00 | 0.00 | 90,000,000.00 | 145,000,000.00 | 21,000,000.00 | 21,000,000.00 | 0.00 | 21,000,000.00 | 0.00 | 21,000,000.00 | 21,000,000.00 | 0.00 | 0.00 |
| 2301051101 | | Promoción de asociaciones y alianzas para el desarrollo empresarial e industrial | 40,000,000.00 | 0.00 | 0.00 | 90,000,000.00 | 109,000,000.00 | 21,000,000.00 | 21,000,000.00 | 0.00 | 21,000,000.00 | 0.00 | 21,000,000.00 | 21,000,000.00 | 0.00 | 0.00 |
| 2301051101 | 110 | LIBRE ASIGNACION | 40,000,000.00 | 0.00 | 0.00 | 90,000,000.00 | 109,000,000.00 | 21,000,000.00 | 21,000,000.00 | 0.00 | 21,000,000.00 | 0.00 | 21,000,000.00 | 21,000,000.00 | 0.00 | 0.00 |
| 2301051103 | | Proyectos para atender a la población desplazada | 36,000,000.00 | 0.00 | 0.00 | 0.00 | 36,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301051103 | 110 | LIBRE ASIGNACION | 36,000,000.00 | 0.00 | 0.00 | 0.00 | 36,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010512 | | Proyecto: Fomento de la creación de mecanismos de informacion y estadisticas económica y laboral en el municipio como herramienta para la toma de decisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010513 | | Proyecto Estudios y diseños para la construcción del Centro de Emprendimiento | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301052 | | Programa Desarrollo Agropecuario en Cadenas Productivas Sostenibles | 973,000,000.00 | 0.00 | 0.00 | 0.00 | 454,136,485.00 | 518,863,515.00 | 511,057,139.00 | 7,806,376.00 | 511,057,139.00 | 7,806,376.00 | 511,057,139.00 | 511,057,139.00 | 0.00 | 0.00 |
| 23010521 | | Proyecto: Apoyo y promoción de buenas prácticas agropecuarias y/o agroindustriales | 293,000,000.00 | 0.00 | 0.00 | 0.00 | 85,150,380.00 | 207,849,620.00 | 206,338,170.00 | 1,511,450.00 | 206,338,170.00 | 1,511,450.00 | 206,338,170.00 | 206,338,170.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2301052101 | | Programas y proyectos de asistencia técnica directa rural | 293,000,000.00 | 0.00 | 0.00 | 0.00 | 85,150,380.00 | 207,849,620.00 | 206,338,170.00 | 1,511,450.00 | 206,338,170.00 | 1,511,450.00 | 206,338,170.00 | 206,338,170.00 | 0.00 | 0.00 |
| 2301052101 | 110 | LIBRE ASIGNACION | 293,000,000.00 | 0.00 | 0.00 | 0.00 | 85,150,380.00 | 207,849,620.00 | 206,338,170.00 | 1,511,450.00 | 206,338,170.00 | 1,511,450.00 | 206,338,170.00 | 206,338,170.00 | 0.00 | 0.00 |
| 23010522 | | Proyecto: Aprovechamiento de los residuos orgánicos de la PSF, plaza de mercado y podas en espacio público, para mitigar el impacto ambiental | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 21,293,378.00 | 28,706,622.00 | 28,706,622.00 | 0.00 | 28,706,622.00 | 0.00 | 28,706,622.00 | 28,706,622.00 | 0.00 | 0.00 |
| 2301052201 | | Disposición, eliminación y reciclaje de residuos líquidos y sólidos | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 21,293,378.00 | 28,706,622.00 | 28,706,622.00 | 0.00 | 28,706,622.00 | 0.00 | 28,706,622.00 | 28,706,622.00 | 0.00 | 0.00 |
| 2301052201 | 110 | LIBRE ASIGNACION | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 21,293,378.00 | 28,706,622.00 | 28,706,622.00 | 0.00 | 28,706,622.00 | 0.00 | 28,706,622.00 | 28,706,622.00 | 0.00 | 0.00 |
| 23010523 | | Proyecto: Promoción de la tenencia responsable de animales, como mecanismo de prevención, protección y cuidado | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301052301 | | Bienestar animal | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301052301 | 110 | LIBRE ASIGNACION | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010524 | | "Proyecto Implementación modelo administrativo para la adecuada operación de Plaza de Mercado, PSF y vivero municipal" | 615,000,000.00 | 0.00 | 0.00 | 0.00 | 332,692,727.00 | 282,307,273.00 | 276,012,347.00 | 6,294,926.00 | 276,012,347.00 | 6,294,926.00 | 276,012,347.00 | 276,012,347.00 | 0.00 | 0.00 |
| 2301052401 | | Mejoramiento, mantenimiento y mobiliario de plazas de mercado, mataderos, vivero. | 615,000,000.00 | 0.00 | 0.00 | 0.00 | 332,692,727.00 | 282,307,273.00 | 276,012,347.00 | 6,294,926.00 | 276,012,347.00 | 6,294,926.00 | 276,012,347.00 | 276,012,347.00 | 0.00 | 0.00 |
| 2301052401 | 110 | LIBRE ASIGNACION | 392,245,000.00 | 0.00 | 0.00 | 0.00 | 238,567,737.00 | 153,677,263.00 | 153,677,263.00 | 0.00 | 153,677,263.00 | 0.00 | 153,677,263.00 | 153,677,263.00 | 0.00 | 0.00 |
| 2301052401 | 123 | REC PROPIOS DES ESP DEGUELLO GANADO MAYOR | 222,755,000.00 | 0.00 | 0.00 | 0.00 | 94,124,990.00 | 128,630,010.00 | 122,335,084.00 | 6,294,926.00 | 122,335,084.00 | 6,294,926.00 | 122,335,084.00 | 122,335,084.00 | 0.00 | 0.00 |
| 23010525 | | Proyecto: Estudios y diseños para la construcción de la PSF y la plaza de mercado del Municipio de Chía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301052501 | | Preinversión en Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010527 | | Proyecto: Implementación y puesta en funcionamiento de un invernadero para producción de hortalizas mediante la técnica de hidroponía, con un salón –aula multipropósito que garantice espacios de capacitación permanente y de prácticas en terreno. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010528 | | Proyecto: Montaje e instalación para Producción de Hortalizas Hidropónicas en la Vereda de Bojacá - El Bosque | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230106 | | SECTOR ESTRATÉGICO TURISMO | 340,000,000.00 | 0.00 | 0.00 | 0.00 | 304,821,298.00 | 35,178,702.00 | 35,178,702.00 | 0.00 | 35,178,702.00 | 0.00 | 35,178,702.00 | 35,178,702.00 | 0.00 | 0.00 |
| 2301061 | | Programa Competitividad Turística | 340,000,000.00 | 0.00 | 0.00 | 0.00 | 304,821,298.00 | 35,178,702.00 | 35,178,702.00 | 0.00 | 35,178,702.00 | 0.00 | 35,178,702.00 | 35,178,702.00 | 0.00 | 0.00 |
| 23010611 | | Proyecto: Promoción y Posicionamiento del Municipio de Chía como destino Turístico | 340,000,000.00 | 0.00 | 0.00 | 0.00 | 304,821,298.00 | 35,178,702.00 | 35,178,702.00 | 0.00 | 35,178,702.00 | 0.00 | 35,178,702.00 | 35,178,702.00 | 0.00 | 0.00 |
| 2301061101 | | Promoción del desarrollo turístico | 340,000,000.00 | 0.00 | 0.00 | 0.00 | 304,821,298.00 | 35,178,702.00 | 35,178,702.00 | 0.00 | 35,178,702.00 | 0.00 | 35,178,702.00 | 35,178,702.00 | 0.00 | 0.00 |
| 2301061101 | 110 | LIBRE ASIGNACION | 299,820,000.00 | 0.00 | 0.00 | 0.00 | 299,820,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301061101 | 151 | RTOS FROS REC LIBRE ASIGNACION | 40,180,000.00 | 0.00 | 0.00 | 0.00 | 5,001,298.00 | 35,178,702.00 | 35,178,702.00 | 0.00 | 35,178,702.00 | 0.00 | 35,178,702.00 | 35,178,702.00 | 0.00 | 0.00 |
| 23010612 | | "Proyecto Estudios, diseños, Construcción y Mantenimiento de los parques turisticos" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301061201 | | "Estudios, diseños, Construcción y Mantenimiento de los parques turisticos" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010613 | | Proyecto Mantenimiento y adecuación de sitios turísticos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301061301 | | "Contrucción, mejoramiento y mantenimiento de infraestructura física turística" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230107 | | SECTOR ESTRATÉGICO INFRAESTRUCTURA LOCAL | 20,335,273,257.00 | 0.00 | 379,643,734.00 | 280,000,000.00 | 2,031,030,057.00 | 18,204,599,466.00 | 18,200,727,066.00 | 3,872,400.00 | 18,200,727,066.00 | 3,872,400.00 | 148,577,415.00 | 148,577,415.00 | 18,052,149,651.00 | 0.00 |
| 2301071 | | Programa Infraestructura Física | 18,433,000,001.00 | 0.00 | 0.00 | 0.00 | 459,684,637.00 | 17,973,315,364.00 | 17,973,315,363.00 | 1.00 | 17,973,315,363.00 | 1.00 | 0.00 | 0.00 | 17,973,315,363.00 | 0.00 |
| 23010711 | | Proyecto: Mantenimiento, Mejoramiento y Adecuación de los Edificios Públicos Institucionales y de uso Público Comunitario | 193,000,000.00 | 0.00 | 0.00 | 0.00 | 193,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2301071101 | | Mejoramiento y Mantenimiento de Dependencias de la Administración | 143,000,000.00 | 0.00 | 0.00 | 0.00 | 143,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071101 | 110 | LIBRE ASIGNACION | 143,000,000.00 | 0.00 | 0.00 | 0.00 | 143,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071102 | | "Construcción, mantenimiento y/o Adecuación de los escenarios deportivos y recreativos" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071103 | | Mejoramiento, Mantenimiento y Adecuación de los Edificios Públicos de uso comunitario | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071103 | 216 | SGP OTROS SECTORES | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010712 | | Proyecto: Estudios y Diseños para la Construcción del Centro Administrativo Municipal - CAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071201 | | Preinversión de Infraestructura Institucional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071201 | 910 | RECURSOS DEL CREDITO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010713 | | Proyecto Fortalecimiento del Banco de Materiales | 240,000,000.00 | 0.00 | 0.00 | 0.00 | 240,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071301 | | Materiales para la infraestructura vial | 240,000,000.00 | 0.00 | 0.00 | 0.00 | 240,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071301 | 110 | LIBRE ASIGNACION | 240,000,000.00 | 0.00 | 0.00 | 0.00 | 240,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071302 | | Materiales para la infraestructura Institucional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071302 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010714 | | Proyecto: Construcción del Centro Administrativo Municipal - CAM | 18,000,000,001.00 | 0.00 | 0.00 | 0.00 | 26,684,637.00 | 17,973,315,364.00 | 17,973,315,363.00 | 1.00 | 17,973,315,363.00 | 1.00 | 0.00 | 0.00 | 17,973,315,363.00 | 0.00 |
| 2301071401 | | Construcción de Infraestructura | 18,000,000,001.00 | 0.00 | 0.00 | 0.00 | 26,684,637.00 | 17,973,315,364.00 | 17,973,315,363.00 | 1.00 | 17,973,315,363.00 | 1.00 | 0.00 | 0.00 | 17,973,315,363.00 | 0.00 |
| 2301071401 | 110 | LIBRE ASIGNACION | 3,000,000,000.00 | 0.00 | 0.00 | 0.00 | 26,684,637.00 | 2,973,315,363.00 | 2,973,315,363.00 | 0.00 | 2,973,315,363.00 | 0.00 | 0.00 | 0.00 | 2,973,315,363.00 | 0.00 |
| 2301071401 | 216 | SGP OTROS SECTORES | 4,000,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000,000.00 | 4,000,000,000.00 | 0.00 | 4,000,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000,000.00 | 0.00 |
| 2301071401 | 910 | RECURSOS DEL CREDITO - ACUERDO No. 146 DE 2018 | 11,000,000,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000,000,001.00 | 11,000,000,000.00 | 1.00 | 11,000,000,000.00 | 1.00 | 0.00 | 0.00 | 11,000,000,000.00 | 0.00 |
| 23010715 | | Proyecto: Mejoramiento de las instalaciones de la Sede de Asojuntas, para el aprovechamiento de actividades comunitarias y de formación que beneficia a la comunidad en general | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071501 | | Construcción, mejoramiento y mantenimiento de infraestuctura física | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071502 | | Estudios y Preinversión de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010716 | | Proyecto: Estudios y Diseños Estructurales del Salón Comunal existente, Sector 9 La Primavera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301071601 | | Estudios y preinversión de infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072 | | Programa Vías | 1,737,273,256.00 | 0.00 | 379,643,734.00 | 260,000,000.00 | 1,480,379,916.00 | 137,249,606.00 | 137,249,606.00 | 0.00 | 137,249,606.00 | 0.00 | 58,415,318.00 | 58,415,318.00 | 78,834,288.00 | 0.00 |
| 23010721 | | Proyecto Estudios y diseños para la construcción de vías, mejoramiento y mantenimiento de la infraestructura vial del Municipio de Chía | 1,343,000,000.00 | 0.00 | 379,643,734.00 | 0.00 | 963,356,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072101 | | Mantenimiento rutinario de vías | 847,000,000.00 | 0.00 | 379,643,734.00 | 0.00 | 467,356,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072101 | 121 | DES ESPECIFICA PUBLICIDAD V | 247,000,000.00 | 0.00 | 0.00 | 0.00 | 247,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072101 | 122 | DEST ESP PLUSVALIA | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072101 | 216 | SGP OTROS SECTORES | 400,000,000.00 | 0.00 | 379,643,734.00 | 0.00 | 20,356,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072101 | 910 | RECURSOS DEL CREDITO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072102 | | Construcción de vías | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072102 | 122 | DEST ESP PLUSVALIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072103 | | Infraestructura para transporte no motorizado (redes peatonales y ciclorutas) | 496,000,000.00 | 0.00 | 0.00 | 0.00 | 496,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072103 | 110 | LIBRE ASIGNACION | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072103 | 121 | DES ESPECIFICA PUBLICIDAD V | 50,469,283.00 | 0.00 | 0.00 | 0.00 | 50,469,283.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072103 | 122 | DEST ESP PLUSVALIA | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072103 | 216 | SGP OTROS SECTORES | 95,530,717.00 | 0.00 | 0.00 | 0.00 | 95,530,717.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072104 | | Estudios y Preinversion en infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010722 | | Proyecto Mantenimiento y Expansión del Servicio de Alumbrado Público | 232,684,707.00 | 0.00 | 0.00 | 0.00 | 232,684,707.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072201 | | Servicio de alumbrado público | 232,684,707.00 | 0.00 | 0.00 | 0.00 | 232,684,707.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072201 | 216 | SGP OTROS SECTORES | 163,674,707.00 | 0.00 | 0.00 | 0.00 | 163,674,707.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072201 | 560 | RTOS FROS.SGP OTROS SECTORES | 69,010,000.00 | 0.00 | 0.00 | 0.00 | 69,010,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 23010723 | | Proyecto: Compra y Mantenimiento de Maquinaria y Equipos Menores del Banco de Maquinaria | 161,588,549.00 | 0.00 | 0.00 | 260,000,000.00 | 284,338,943.00 | 137,249,606.00 | 137,249,606.00 | 0.00 | 137,249,606.00 | 0.00 | 58,415,318.00 | 58,415,318.00 | 78,834,288.00 | 0.00 |
| 2301072301 | | Mantenimiento de maquinaria y equipo menores | 161,588,549.00 | 0.00 | 0.00 | 260,000,000.00 | 284,338,943.00 | 137,249,606.00 | 137,249,606.00 | 0.00 | 137,249,606.00 | 0.00 | 58,415,318.00 | 58,415,318.00 | 78,834,288.00 | 0.00 |
| 2301072301 | 110 | LIBRE ASIGNACION | 148,116,229.00 | 0.00 | 0.00 | 110,000,000.00 | 120,866,623.00 | 137,249,606.00 | 137,249,606.00 | 0.00 | 137,249,606.00 | 0.00 | 58,415,318.00 | 58,415,318.00 | 78,834,288.00 | 0.00 |
| 2301072301 | 122 | DEST ESPE MAQUINARIA AGRICOLA | 13,372,320.00 | 0.00 | 0.00 | 0.00 | 13,372,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072301 | 151 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 150,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072301 | 216 | SGP OTROS SECTORES | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072302 | | Compra de maquinaria y equipo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072302 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010724 | | Proyecto: Fortalecimiento del Banco de Materiales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072401 | | Mantenimiento Rutinario de Vías | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072401 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010725 | | Proyecto Estudios y Diseños para la Construcción del Centro Administrativo Municipal - CAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072501 | | Preinversión de Infraestructura Institucional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010726 | | Proyecto: Suministro de Energía Eléctrica al Sistema de Alumbrado Público Chía, Cundinamarca | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072601 | | Servicio de Alumbrado Público | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301072601 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073 | | Programa Equipamiento y Espacio Público | 165,000,000.00 | 0.00 | 0.00 | 20,000,000.00 | 90,965,504.00 | 94,034,496.00 | 90,162,097.00 | 3,872,399.00 | 90,162,097.00 | 3,872,399.00 | 90,162,097.00 | 90,162,097.00 | 0.00 | 0.00 |
| 23010731 | | Proyecto: Estudios, diseños, construcción, mantenimiento y mejoramiento del espacio público | 165,000,000.00 | 0.00 | 0.00 | 20,000,000.00 | 90,965,504.00 | 94,034,496.00 | 90,162,097.00 | 3,872,399.00 | 90,162,097.00 | 3,872,399.00 | 90,162,097.00 | 90,162,097.00 | 0.00 | 0.00 |
| 2301073101 | | Mejoramiento y mantenimiento de zonas verdes, parques, plazas, plazoletas y espacio público - mobiliaro | 85,000,000.00 | 0.00 | 0.00 | 20,000,000.00 | 10,965,504.00 | 94,034,496.00 | 90,162,097.00 | 3,872,399.00 | 90,162,097.00 | 3,872,399.00 | 90,162,097.00 | 90,162,097.00 | 0.00 | 0.00 |
| 2301073101 | 110 | LIBRE ASIGNACION | 85,000,000.00 | 0.00 | 0.00 | 20,000,000.00 | 10,965,504.00 | 94,034,496.00 | 90,162,097.00 | 3,872,399.00 | 90,162,097.00 | 3,872,399.00 | 90,162,097.00 | 90,162,097.00 | 0.00 | 0.00 |
| 2301073102 | | Construcción, mejoramiento y mantenimiento de infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073102 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073103 | | Construcción, mejoramiento y mantenimiento de andenes | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073103 | 110 | LIBRE ASIGNACION | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073104 | | Estudios y Preinversión en Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073104 | 216 | SGP OTROS SECTORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010733 | | Proyecto Estudios, Diseños y Construcción del Puente Peatonal y espacio Público del Sector Glorieta Jumbo en el Municipio de Chia" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073301 | | Estudios y pre inversión en infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073302 | | Construcción de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010734 | | Proyecto: Obras Complementarias y de urbanismo en el predio denominado El Parapente Vereda Fonquetá | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073401 | | Construcción, mejoramiento y mantenimiento de infraestructura física | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073402 | | Estudios y preinversión de infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010735 | | Proyecto Estudios, Diseños y Construcción de un parque recreativo y cultural Sector 9 Barrio Bachué | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073501 | | Estudios y Preinversión de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073502 | | Construcción de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010736 | | Proyecto: Adecuación y Mejoramiento del Parque El Paraiso, Sector 12 Mercedes de Calahorra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301073601 | | Adecuación de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 2301073602 | | Estudios y Preinversión de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230108 | | SECTOR ESTRATÉGICO DEPORTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301081 | | Programa Con deporte formativo, competitivo y de alto rendimiento... Sí marcamos la diferencia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010811 | | Proyecto: Construcción de tres polideportivos en la zona rural: vereda Fagua, La Balsa sector las Juntas y Cerca de Piedra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301081101 | | Construcción de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301081101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010812 | | Proyecto: Construccion Polideportivo Vereda Tiquiza | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301081201 | | Mantenimiento de maquinaria y equipos menores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010813 | | Proyecto: Construcción Cubierta del Polideportivo de Mercedes de Calahorra Chia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301081301 | | Construcción de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230109 | | SECTOR ESTRATÉGICO MOVILIDAD | 1,172,024,209.00 | 0.00 | 0.00 | 0.00 | 1,044,596,118.00 | 127,428,091.00 | 87,927,000.00 | 39,501,091.00 | 87,927,000.00 | 39,501,091.00 | 87,927,000.00 | 87,927,000.00 | 0.00 | 0.00 |
| 2301091 | | Programa Movilidad organizada, dinámica y segura | 662,000,000.00 | 0.00 | 0.00 | 0.00 | 534,571,909.00 | 127,428,091.00 | 87,927,000.00 | 39,501,091.00 | 87,927,000.00 | 39,501,091.00 | 87,927,000.00 | 87,927,000.00 | 0.00 | 0.00 |
| 23010911 | | "Proyecto Implementación de la movilidad organizada, Dinámica y Segura" | 662,000,000.00 | 0.00 | 0.00 | 0.00 | 534,571,909.00 | 127,428,091.00 | 87,927,000.00 | 39,501,091.00 | 87,927,000.00 | 39,501,091.00 | 87,927,000.00 | 87,927,000.00 | 0.00 | 0.00 |
| 2301091101 | | Planes de tránsito, educación, dotación de equipos y seguridad vial | 662,000,000.00 | 0.00 | 0.00 | 0.00 | 534,571,909.00 | 127,428,091.00 | 87,927,000.00 | 39,501,091.00 | 87,927,000.00 | 39,501,091.00 | 87,927,000.00 | 87,927,000.00 | 0.00 | 0.00 |
| 2301091101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301091101 | 121 | REC PROP DEST ESP TRANSITO | 662,000,000.00 | 0.00 | 0.00 | 0.00 | 534,571,909.00 | 127,428,091.00 | 87,927,000.00 | 39,501,091.00 | 87,927,000.00 | 39,501,091.00 | 87,927,000.00 | 87,927,000.00 | 0.00 | 0.00 |
| 23010912 | | Proyecto: Demarcación y Señalización de los corredores viales entre los Municipios Chía-Tabio, Chía- Sopo y Chía- Cajicá; para Movilidad y Seguridad Vial, Municipio de Chía Cundinamarca | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301091201 | | "Planes de tránsito, educación, dotación de equipos y seguridad vial" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301092 | | Programa Educación para la movilidad | 510,024,209.00 | 0.00 | 0.00 | 0.00 | 510,024,209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23010921 | | Proyecto Fortalecimiento de la Educación para mejorar la movilidad | 510,024,209.00 | 0.00 | 0.00 | 0.00 | 510,024,209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301092101 | | Planes de tránsito, educación, dotación de equipos y seguridad vial | 510,024,209.00 | 0.00 | 0.00 | 0.00 | 510,024,209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301092101 | 121 | REC PROP DEST ESP TRANSITO | 510,024,209.00 | 0.00 | 0.00 | 0.00 | 510,024,209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230110 | | SECTOR ESTRATÉGICO DESARROLLO REGIONAL | 4,031,985,221.00 | 0.00 | 189,958,477.00 | 4,031,985,221.00 | 5,157,011,965.00 | 2,717,000,000.00 | 2,717,000,000.00 | 0.00 | 2,717,000,000.00 | 0.00 | 543,400,000.00 | 543,400,000.00 | 2,173,600,000.00 | 0.00 |
| 2301101 | | Programa Región Sostenible | 4,031,985,221.00 | 0.00 | 0.00 | 0.00 | 4,031,985,221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011011 | | Proyecto: Conservación y protección de los cuerpos hídricos e implementación del uso eficiente del recurso en el Municipio de Chia. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101101 | | Manejo Y Aprovechamiento De Cuencas Y Microcuencas Hidrográficas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011012 | | Proyecto: Formulacion e implementación del Plan de Manejo Ambiental. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101201 | | "Componente: Conservación, Protección, Restauración Y Aprovechamiento De Recursos Naturales Y Del Medio Ambiente- LIBRE ASIGNACION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101201 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011013 | | Proyecto: Implementación de estrategias de educación ambiental. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101301 | | Educación Ambiental No Formal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101301 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 23011014 | | "Proyecto: Implementacion, seguimiento y control de acuerdo con las funciones establecidas dentro del PGIRS en el municipio de Chia." | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101401 | | "Componente: Disposición, Eliminación Y Reciclaje De Residuos Líquidos Y Sólidos" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101401 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011015 | | Proyecto: Recuperación y conservacion de areas de importancia ambiental. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101501 | | "Componente: Conservación, Protección, Restauración Y Aprovechamiento Sostenible De Los Ecosistemas Forestales" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101501 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011016 | | Proyecto: Acciones condundentes para la atención del fallo del río Bogotá | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011017 | | Proyecto: Estudios y diseños para la construcción de la Troncal del Rio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011018 | | Proyecto: Estudios y Diseños para la Construccion del Parque Urbano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011019 | | Proyecto: Estudios, diseños, construcción y puesta en marcha de la nueva planta de tratamiento de aguas residuales ptar chía I | 4,031,985,221.00 | 0.00 | 0.00 | 0.00 | 4,031,985,221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101901 | | Estudios y Preinversión en Infraestructura | 4,031,985,221.00 | 0.00 | 0.00 | 0.00 | 4,031,985,221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101901 | 110 | LIBRE ASIGNACION | 831,826,744.00 | 0.00 | 0.00 | 0.00 | 831,826,744.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101901 | 121 | TRANSFERENCIA SECTOR ENERGETICO | 61,800,000.00 | 0.00 | 0.00 | 0.00 | 61,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101901 | 215 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 2,906,958,477.00 | 0.00 | 0.00 | 0.00 | 2,906,958,477.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101901 | 216 | SGP OTROS SECTORES | 179,900,000.00 | 0.00 | 0.00 | 0.00 | 179,900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301101901 | 550 | RTOS FROS..SGP AGUA POTABLE SANEAMIENTO BAS | 51,500,000.00 | 0.00 | 0.00 | 0.00 | 51,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011020 | | Estudios y diseños para la construcción de la nueva planta de tratamiento de aguas residuales Ptar Chia I | 0.00 | 0.00 | 189,958,477.00 | 4,031,985,221.00 | 1,125,026,744.00 | 2,717,000,000.00 | 2,717,000,000.00 | 0.00 | 2,717,000,000.00 | 0.00 | 543,400,000.00 | 543,400,000.00 | 2,173,600,000.00 | 0.00 |
| 2301102001 | | Estudios y preinversión en infraestructura | 0.00 | 0.00 | 189,958,477.00 | 4,031,985,221.00 | 1,125,026,744.00 | 2,717,000,000.00 | 2,717,000,000.00 | 0.00 | 2,717,000,000.00 | 0.00 | 543,400,000.00 | 543,400,000.00 | 2,173,600,000.00 | 0.00 |
| 2301102001 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 831,826,744.00 | 831,826,744.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301102001 | 121 | TRANSFERENCIA SECTOR ENERGETICO | 0.00 | 0.00 | 0.00 | 61,800,000.00 | 61,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301102001 | 215 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 0.00 | 189,958,477.00 | 2,906,958,477.00 | 0.00 | 2,717,000,000.00 | 2,717,000,000.00 | 0.00 | 2,717,000,000.00 | 0.00 | 543,400,000.00 | 543,400,000.00 | 2,173,600,000.00 | 0.00 |
| 2301102001 | 216 | SGP OTROS SECTORES | 0.00 | 0.00 | 0.00 | 179,900,000.00 | 179,900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301102001 | 550 | RTOS FROS..SGP AGUA POTABLE SANEAMIENTO BAS | 0.00 | 0.00 | 0.00 | 51,500,000.00 | 51,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230111 | | SECTOR ESTRATÉGICO MEDIO AMBIENTE | 347,091,104.00 | 0.00 | 0.00 | 73,600,000.00 | 270,897,992.00 | 149,793,112.00 | 149,793,112.00 | 0.00 | 149,793,112.00 | 0.00 | 149,793,112.00 | 149,793,112.00 | 0.00 | 0.00 |
| 2301111 | | Programa Manejo Ambiental | 5,000,000.00 | 0.00 | 0.00 | 36,800,000.00 | 28,449,424.00 | 13,350,576.00 | 13,350,576.00 | 0.00 | 13,350,576.00 | 0.00 | 13,350,576.00 | 13,350,576.00 | 0.00 | 0.00 |
| 23011111 | | Proyecto: Formulacion e implementación del Plan de Manejo Ambiental | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301111101 | | Conservación, Protección, Restauración y Aprovechamiento de Recursos Naturales y del Medio Ambiente | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301111101 | 110 | LIBRE ASIGNACION | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301111102 | | Asistencia Técnica En Reconversión Tecnológica | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301111102 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301111103 | | Gestión del riesgo - condiciones ambientales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301111103 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011112 | | Proyecto Implementacion, seguimiento y control de acuerdo con las funciones establecidas dentro del PGIRS en el Municipio de Chía | 0.00 | 0.00 | 0.00 | 36,800,000.00 | 23,449,424.00 | 13,350,576.00 | 13,350,576.00 | 0.00 | 13,350,576.00 | 0.00 | 13,350,576.00 | 13,350,576.00 | 0.00 | 0.00 |
| 2301111201 | | "Disposición, Eliminación Y Reciclaje de Residuos Líquidos Y Sólidos" | 0.00 | 0.00 | 0.00 | 36,800,000.00 | 23,449,424.00 | 13,350,576.00 | 13,350,576.00 | 0.00 | 13,350,576.00 | 0.00 | 13,350,576.00 | 13,350,576.00 | 0.00 | 0.00 |
| 2301111201 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 18,400,000.00 | 5,049,424.00 | 13,350,576.00 | 13,350,576.00 | 0.00 | 13,350,576.00 | 0.00 | 13,350,576.00 | 13,350,576.00 | 0.00 | 0.00 |
| 2301111201 | 110 | TRANSPORTE HIDROCARBUROS - GAS | 0.00 | 0.00 | 0.00 | 18,400,000.00 | 18,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011113 | | Proyecto: Fortalecimiento de la Cultura Ambiental en las Veredas la Balsa y Yerbabuena Baja | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 2301111301 | | Asistencia Técnica en Reconversión Tecnológica | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301111302 | | Disposición, Eliminación y Reciclaje de Residuos Líquidos y Sólidos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301112 | | Programa Adaptación al Cambio Climático | 342,091,104.00 | 0.00 | 0.00 | 0.00 | 242,448,568.00 | 99,642,536.00 | 99,642,536.00 | 0.00 | 99,642,536.00 | 0.00 | 99,642,536.00 | 99,642,536.00 | 0.00 | 0.00 |
| 23011121 | | Proyecto: Conservación y protección de los cuerpos hídricos e implementación del uso eficiente del recurso del Municipio Chía | 259,591,104.00 | 0.00 | 0.00 | 0.00 | 182,817,608.00 | 76,773,496.00 | 76,773,496.00 | 0.00 | 76,773,496.00 | 0.00 | 76,773,496.00 | 76,773,496.00 | 0.00 | 0.00 |
| 2301112101 | | Manejo y Aprovechamiento de Cuencas y Microcuencas Hidrográficas | 259,591,104.00 | 0.00 | 0.00 | 0.00 | 182,817,608.00 | 76,773,496.00 | 76,773,496.00 | 0.00 | 76,773,496.00 | 0.00 | 76,773,496.00 | 76,773,496.00 | 0.00 | 0.00 |
| 2301112101 | 110 | TRANSPORTE HIDROCARBUROS - GAS | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 27,440,000.00 | 32,560,000.00 | 32,560,000.00 | 0.00 | 32,560,000.00 | 0.00 | 32,560,000.00 | 32,560,000.00 | 0.00 | 0.00 |
| 2301112101 | 122 | RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99 | 199,591,104.00 | 0.00 | 0.00 | 0.00 | 155,377,608.00 | 44,213,496.00 | 44,213,496.00 | 0.00 | 44,213,496.00 | 0.00 | 44,213,496.00 | 44,213,496.00 | 0.00 | 0.00 |
| 2301112102 | | Fortalecimiento de proyectos del cambio climatico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301112102 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011122 | | Proyecto: Recuperación y conservacion de areas de importancia ambiental | 82,500,000.00 | 0.00 | 0.00 | 0.00 | 59,630,960.00 | 22,869,040.00 | 22,869,040.00 | 0.00 | 22,869,040.00 | 0.00 | 22,869,040.00 | 22,869,040.00 | 0.00 | 0.00 |
| 2301112201 | | Conservación, Protección, Restauración y Aprovechamiento Sostenible de Los Ecosistemas Forestales | 82,500,000.00 | 0.00 | 0.00 | 0.00 | 59,630,960.00 | 22,869,040.00 | 22,869,040.00 | 0.00 | 22,869,040.00 | 0.00 | 22,869,040.00 | 22,869,040.00 | 0.00 | 0.00 |
| 2301112201 | 110 | LIBRE ASIGNACION | 82,500,000.00 | 0.00 | 0.00 | 0.00 | 59,630,960.00 | 22,869,040.00 | 22,869,040.00 | 0.00 | 22,869,040.00 | 0.00 | 22,869,040.00 | 22,869,040.00 | 0.00 | 0.00 |
| 2301112202 | | Conservación, Protección, Restauración y Aprovechamiento Sostenible de Ecosistemas Diferentes a los Forestales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301112202 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011123 | | Proyecto: Vallados sostenibles y aprovechados para espacio público peatonal en la Vereda Cerca de Piedra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301112301 | | Construcción de infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301113 | | Programa Educación Ambiental. | 0.00 | 0.00 | 0.00 | 36,800,000.00 | 0.00 | 36,800,000.00 | 36,800,000.00 | 0.00 | 36,800,000.00 | 0.00 | 36,800,000.00 | 36,800,000.00 | 0.00 | 0.00 |
| 23011131 | | Proyecto: Implementación de estrategias de educación ambiental | 0.00 | 0.00 | 0.00 | 36,800,000.00 | 0.00 | 36,800,000.00 | 36,800,000.00 | 0.00 | 36,800,000.00 | 0.00 | 36,800,000.00 | 36,800,000.00 | 0.00 | 0.00 |
| 2301113101 | | Educación Ambiental No Formal | 0.00 | 0.00 | 0.00 | 36,800,000.00 | 0.00 | 36,800,000.00 | 36,800,000.00 | 0.00 | 36,800,000.00 | 0.00 | 36,800,000.00 | 36,800,000.00 | 0.00 | 0.00 |
| 2301113101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 36,800,000.00 | 0.00 | 36,800,000.00 | 36,800,000.00 | 0.00 | 36,800,000.00 | 0.00 | 36,800,000.00 | 36,800,000.00 | 0.00 | 0.00 |
| 230112 | | SECTOR ESTRATÉGICO AGUA POTABLE Y SANEAMIENTO BÁSICO | 445,000,000.00 | 0.00 | 48,460,972.00 | 0.00 | 0.00 | 396,539,028.00 | 396,539,028.00 | 0.00 | 396,539,028.00 | 0.00 | 396,539,028.00 | 396,539,028.00 | 0.00 | 0.00 |
| 2301121 | | Programa Protegiendo y cuidando el agua, marcamos la diferencia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230112105 | | Fortalecimiento Institucional Alcantarillado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011211 | | Proyecto Construccion de redes de Alcantarillado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121101 | | Servicio de Alcantarillado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121101 | 110 | TRANSPORTE HIDROCARBUROS - GAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121101 | 121 | TRANSFERENCIA SECTOR ENERGETICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121101 | 215 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121101 | 550 | RTOS FROS..SGP AGUA POTABLE SANEAMIENTO BAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121102 | | "Alcantarillado-Preinversiones, Estudios" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011212 | | Proyecto: Construcción de los Colectores Márgenes del Rio Frio y Sistemas de Bombeo PTAR Segunda Etapa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121201 | | Servicio de Alcantarillado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121201 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121201 | 215 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011213 | | Proyecto Terminación de la Construcción Colector de Aguas Lluvias Calle 29 del Municipio de Chía Cundinamarca | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121301 | | Servicio de Alcantarillado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011214 | | Proyecto: Construcción Alcantarillados Aguas Residuales en la Vereda Fagua, Municipio de Chia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 2301121401 | | Servicio de Alcantarillado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121401 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121401 | 110 | TRANSPORTE HIDROCARBUROS - GAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121401 | 121 | TRANSFERENCIA SECTOR ENERGETICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121401 | 215 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121401 | 550 | RTOS FROS..SGP AGUA POTABLE SANEAMIENTO BAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011215 | | Proyecto: Construcción de la Planta de Tratamiento de Aguas Residuales del Municipio de Chía Cundinamarca PTAR Chía II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121501 | | Alcantarillado - Tratamiento | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121501 | 215 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011216 | | Proyecto: Indemnización e imposición de servidumbres para redes de acueducto y alcantarillado Chia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121601 | | Alcantarillado-preinversiones, estudios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121601 | 215 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121601 | 550 | RTOS FROS..SGP AGUA POTABLE SANEAMIENTO BAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301121601 | 741 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122 | | Programa Marquemos la diferencia salvando el ambiente | 445,000,000.00 | 0.00 | 48,460,972.00 | 0.00 | 0.00 | 396,539,028.00 | 396,539,028.00 | 0.00 | 396,539,028.00 | 0.00 | 396,539,028.00 | 396,539,028.00 | 0.00 | 0.00 |
| 23011221 | | Proyecto: Cobertura de subsidios para los Servicios Públicos Domiciliarios de Acueducto, Alcantarillado y aseo | 445,000,000.00 | 0.00 | 48,460,972.00 | 0.00 | 0.00 | 396,539,028.00 | 396,539,028.00 | 0.00 | 396,539,028.00 | 0.00 | 396,539,028.00 | 396,539,028.00 | 0.00 | 0.00 |
| 2301122101 | | Subsidios Acueducto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122102 | | Subsidios Alcantarillado | 405,947,968.00 | 0.00 | 48,460,972.00 | 0.00 | 0.00 | 357,486,996.00 | 357,486,996.00 | 0.00 | 357,486,996.00 | 0.00 | 357,486,996.00 | 357,486,996.00 | 0.00 | 0.00 |
| 2301122102 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122102 | 215 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 405,947,968.00 | 0.00 | 48,460,972.00 | 0.00 | 0.00 | 357,486,996.00 | 357,486,996.00 | 0.00 | 357,486,996.00 | 0.00 | 357,486,996.00 | 357,486,996.00 | 0.00 | 0.00 |
| 2301122102 | 550 | RTOS FROS..SGP AGUA POTABLE SANEAMIENTO BAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122103 | | Subsidios Aseo | 39,052,032.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,052,032.00 | 39,052,032.00 | 0.00 | 39,052,032.00 | 0.00 | 39,052,032.00 | 39,052,032.00 | 0.00 | 0.00 |
| 2301122103 | 215 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 39,052,032.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,052,032.00 | 39,052,032.00 | 0.00 | 39,052,032.00 | 0.00 | 39,052,032.00 | 39,052,032.00 | 0.00 | 0.00 |
| 2301122104 | | Fortalecimiento Institucional Acueducto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122105 | | Fortalecimiento Institucional Alcantarillado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122106 | | Fortalecimiento Institucional Aseo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011222 | | Proyecto: Implementación del mínimo vital del agua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122201 | | Fortalecimiento institucional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122201 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011223 | | Proyecto: Reposición de Redes de Acueducto Sector Occidental (Cerca de Piedra, Fonqueta, Tiquiza, Fagua) del Municipio de Chía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122301 | | Acueducto - Conducción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011224 | | Proyecto: Renovación de Redes de Tubería de Asbesto de Cemento en diferentes sectores del área urbana del Municipio de Chía. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122401 | | Acueducto - Conducción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011225 | | Proyecto: Implementación, seguimiento y control de acuerdo con las funciones establecidas dentro del PGIRS en el Municipio de Chía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122501 | | Componente Disposición, Eliminación Y Reciclaje De Residuos Líquidos Y Sólidos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301122501 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230113 | | SECTOR ESTRATÉGICO BUEN GOBIERNO - SEGURIDAD Y CONVIVENCIA | 6,349,321,991.00 | 413,970,363.00 | 0.00 | 1,265,216,000.00 | 2,262,676,796.00 | 5,765,831,558.00 | 5,486,236,093.00 | 279,595,465.00 | 5,486,236,093.00 | 279,595,465.00 | 5,127,286,926.00 | 5,127,282,496.00 | 358,949,167.00 | 4,430.00 |
| 2301131 | | Programa Chía, segura y conviviendo pacíficamente | 3,204,197,580.00 | 0.00 | 0.00 | 0.00 | 964,445,574.00 | 2,239,752,006.00 | 2,181,483,317.00 | 58,268,689.00 | 2,181,483,317.00 | 58,268,689.00 | 1,822,534,150.00 | 1,822,529,720.00 | 358,949,167.00 | 4,430.00 |
| 23011311 | | Proyecto: Fortalecimiento de la Seguridad y Convivencia Ciudadana | 3,204,197,580.00 | 0.00 | 0.00 | 0.00 | 964,445,574.00 | 2,239,752,006.00 | 2,181,483,317.00 | 58,268,689.00 | 2,181,483,317.00 | 58,268,689.00 | 1,822,534,150.00 | 1,822,529,720.00 | 358,949,167.00 | 4,430.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2301131101 | | Desarrollo del Plan Integral de Seguridad y Convivencia Ciudadana (Fondo de Seguridad) | 3,104,197,580.00 | 0.00 | 0.00 | 0.00 | 864,445,574.00 | 2,239,752,006.00 | 2,181,483,317.00 | 58,268,689.00 | 2,181,483,317.00 | 58,268,689.00 | 1,822,534,150.00 | 1,822,529,720.00 | 358,949,167.00 | 4,430.00 |
| 2301131101 | 110 | LIBRE ASIGNACION | 1,357,600,249.00 | 0.00 | 0.00 | 0.00 | 267,448,243.00 | 1,090,152,006.00 | 1,089,899,095.00 | 252,911.00 | 1,089,899,095.00 | 252,911.00 | 1,089,899,095.00 | 1,089,894,665.00 | 0.00 | 4,430.00 |
| 2301131101 | 120 | Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 ( FONDO DE SEGURIDAD CIUDADANA) | 1,700,000,000.00 | 0.00 | 0.00 | 0.00 | 550,400,000.00 | 1,149,600,000.00 | 1,091,584,222.00 | 58,015,778.00 | 1,091,584,222.00 | 58,015,778.00 | 732,635,055.00 | 732,635,055.00 | 358,949,167.00 | 0.00 |
| 2301131101 | 124 | Recursos Aporte Voluntario para Seguridad | 6,297,331.00 | 0.00 | 0.00 | 0.00 | 6,297,331.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301131101 | 124 | CONTRAVENCIONES AL CNPC - LEY 1801 DE 2016 | 10,300,000.00 | 0.00 | 0.00 | 0.00 | 10,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301131101 | 150 | RTOS FROS LEY 418 ( FONDO DE SEGURIDAD CIUDADANA) | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301131102 | | Recompensas | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301131102 | 110 | LIBRE ASIGNACION | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301131103 | | Gastos destinados a generar ambientes que propicien la seguridad ciudadana | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301131103 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011312 | | Proyecto: Implementación del Centro de seguridad Ciudadana (Centro de video vigilancia y alarmas de la vereda Mercedes de Calahorra) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011313 | | Proyecto: Implementación e Instalación de Equipos de Video de Vigilancia para la Vereda Tíquiza Chía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301132 | | Programa Chía con acceso a la Justicia "Justicia Incluyente" | 78,440,000.00 | 0.00 | 0.00 | 0.00 | 1,209,500.00 | 77,230,500.00 | 77,230,500.00 | 0.00 | 77,230,500.00 | 0.00 | 77,230,500.00 | 77,230,500.00 | 0.00 | 0.00 |
| 23011321 | | Proyecto: Apoyo a las actividades de Acceso a la Justicia | 78,440,000.00 | 0.00 | 0.00 | 0.00 | 1,209,500.00 | 77,230,500.00 | 77,230,500.00 | 0.00 | 77,230,500.00 | 0.00 | 77,230,500.00 | 77,230,500.00 | 0.00 | 0.00 |
| 2301132101 | | Justicia Y Seguridad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301132101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301132102 | | Talento Humano que Desarrolla Funciones de Carácter Operativo | 78,440,000.00 | 0.00 | 0.00 | 0.00 | 1,209,500.00 | 77,230,500.00 | 77,230,500.00 | 0.00 | 77,230,500.00 | 0.00 | 77,230,500.00 | 77,230,500.00 | 0.00 | 0.00 |
| 2301132102 | 110 | LIBRE ASIGNACION | 78,440,000.00 | 0.00 | 0.00 | 0.00 | 1,209,500.00 | 77,230,500.00 | 77,230,500.00 | 0.00 | 77,230,500.00 | 0.00 | 77,230,500.00 | 77,230,500.00 | 0.00 | 0.00 |
| 2301132103 | | "Entorno Familiar, Cultural Y Social" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301132103 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301132104 | | Apoyo a las actividades de la Comisaria de Familia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301132104 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011322 | | Proyecto: Apoyo a las actividades que garanticen la descongestión de los procesos ambientales y urbanisticos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301132201 | | Fortalecimiento Institucional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301132201 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301133 | | Programa Gestión de riesgo de desastres, responsabilidad de todos | 3,005,084,411.00 | 413,970,363.00 | 0.00 | 1,265,216,000.00 | 1,239,529,930.00 | 3,444,740,844.00 | 3,223,414,068.00 | 221,326,776.00 | 3,223,414,068.00 | 221,326,776.00 | 3,223,414,068.00 | 3,223,414,068.00 | 0.00 | 0.00 |
| 23011331 | | Proyecto: Apoyo a las actividades para la Gestión de riesgo de desastres | 3,005,084,411.00 | 413,970,363.00 | 0.00 | 1,265,216,000.00 | 1,239,529,930.00 | 3,444,740,844.00 | 3,223,414,068.00 | 221,326,776.00 | 3,223,414,068.00 | 221,326,776.00 | 3,223,414,068.00 | 3,223,414,068.00 | 0.00 | 0.00 |
| 2301133101 | | Conocimiento del Riesgo | 143,161,934.00 | 0.00 | 0.00 | 0.00 | 60,678,617.00 | 82,483,317.00 | 82,483,317.00 | 0.00 | 82,483,317.00 | 0.00 | 82,483,317.00 | 82,483,317.00 | 0.00 | 0.00 |
| 2301133101 | 123 | Recursos Fondo Gestión del Riesgo | 143,161,934.00 | 0.00 | 0.00 | 0.00 | 60,678,617.00 | 82,483,317.00 | 82,483,317.00 | 0.00 | 82,483,317.00 | 0.00 | 82,483,317.00 | 82,483,317.00 | 0.00 | 0.00 |
| 2301133102 | | Reducción del Riesgo | 273,778,741.00 | 121,923,376.00 | 0.00 | 0.00 | 166,850,390.00 | 228,851,727.00 | 180,815,327.00 | 48,036,400.00 | 180,815,327.00 | 48,036,400.00 | 180,815,327.00 | 180,815,327.00 | 0.00 | 0.00 |
| 2301133102 | 123 | Recursos Fondo Gestión del Riesgo | 273,778,741.00 | 0.00 | 0.00 | 0.00 | 44,927,014.00 | 228,851,727.00 | 180,815,327.00 | 48,036,400.00 | 180,815,327.00 | 48,036,400.00 | 180,815,327.00 | 180,815,327.00 | 0.00 | 0.00 |
| 2301133102 | 130 | R.B. SUPERAVIT - FONDO DEL RIESGO ACUERDO | 0.00 | 121,923,376.00 | 0.00 | 0.00 | 121,923,376.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301133103 | | Actividad Bomberil | 2,488,143,736.00 | 0.00 | 0.00 | 0.00 | 626,649,236.00 | 1,861,494,500.00 | 1,688,204,124.00 | 173,290,376.00 | 1,688,204,124.00 | 173,290,376.00 | 1,688,204,124.00 | 1,688,204,124.00 | 0.00 | 0.00 |
| 2301133103 | 120 | SOBRETASA BOMBERIL | 353,382,728.00 | 0.00 | 0.00 | 0.00 | 353,382,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301133103 | 123 | DEST ESP ACTIVIDAD BOMBERIL Y PREVENCION | 2,134,761,008.00 | 0.00 | 0.00 | 0.00 | 273,266,508.00 | 1,861,494,500.00 | 1,688,204,124.00 | 173,290,376.00 | 1,688,204,124.00 | 173,290,376.00 | 1,688,204,124.00 | 1,688,204,124.00 | 0.00 | 0.00 |
| 2301133104 | | Manejo de Desastres | 100,000,000.00 | 292,046,987.00 | 0.00 | 1,265,216,000.00 | 385,351,687.00 | 1,271,911,300.00 | 1,271,911,300.00 | 0.00 | 1,271,911,300.00 | 0.00 | 1,271,911,300.00 | 1,271,911,300.00 | 0.00 | 0.00 |
| 2301133104 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 1,093,000,000.00 | 133,135,687.00 | 959,864,313.00 | 959,864,313.00 | 0.00 | 959,864,313.00 | 0.00 | 959,864,313.00 | 959,864,313.00 | 0.00 | 0.00 |
| 2301133104 | 123 | Recursos Fondo Gestión del Riesgo | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 100,000,000.00 | 0.00 | 100,000,000.00 | 0.00 | 100,000,000.00 | 100,000,000.00 | 0.00 | 0.00 |
| 2301133104 | 123 | DEST ESP CONVENIO UAEGRDCDCVI No 38 DE 2020 | 0.00 | 212,046,987.00 | 0.00 | 0.00 | 0.00 | 212,046,987.00 | 212,046,987.00 | 0.00 | 212,046,987.00 | 0.00 | 212,046,987.00 | 212,046,987.00 | 0.00 | 0.00 |
| 2301133104 | 130 | R.B. SUPERAVIT - FONDO DEL RIESGO ACUERDO | 0.00 | 80,000,000.00 | 0.00 | 0.00 | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301133104 | 151 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 172,216,000.00 | 172,216,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301134 | | Programa: Población Víctima del Conflicto | 61,600,000.00 | 0.00 | 0.00 | 0.00 | 57,491,792.00 | 4,108,208.00 | 4,108,208.00 | 0.00 | 4,108,208.00 | 0.00 | 4,108,208.00 | 4,108,208.00 | 0.00 | 0.00 |
| 23011341 | | Proyecto: Apoyo integral a población víctima del conflicto | 61,600,000.00 | 0.00 | 0.00 | 0.00 | 57,491,792.00 | 4,108,208.00 | 4,108,208.00 | 0.00 | 4,108,208.00 | 0.00 | 4,108,208.00 | 4,108,208.00 | 0.00 | 0.00 |
| 2301134101 | | Atención y apoyo a las victimas | 61,600,000.00 | 0.00 | 0.00 | 0.00 | 57,491,792.00 | 4,108,208.00 | 4,108,208.00 | 0.00 | 4,108,208.00 | 0.00 | 4,108,208.00 | 4,108,208.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2301134101 | 110 | LIBRE ASIGNACION | 61,600,000.00 | 0.00 | 0.00 | 0.00 | 57,491,792.00 | 4,108,208.00 | 4,108,208.00 | 0.00 | 4,108,208.00 | 0.00 | 4,108,208.00 | 4,108,208.00 | 0.00 | 0.00 |
| 2301134102 | | Retorno y reubicación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301134102 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301134103 | | Sistemas de información | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301134103 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301135101 | | Gastos destinados a generar ambientes que propicien la seguridad ciudadana y la preservación del orden público | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230114 | | SECTOR ESTRATÉGICO BUEN GOBIERNO - GOBIERNO PARTICIPATIVO | 1,271,246,000.00 | 0.00 | 0.00 | 0.00 | 895,716,000.00 | 375,530,000.00 | 375,529,897.00 | 103.00 | 375,529,897.00 | 103.00 | 375,529,897.00 | 375,529,897.00 | 0.00 | 0.00 |
| 2301141 | | Programa Marcando la diferencia con Formación y participación ciudadana | 1,271,246,000.00 | 0.00 | 0.00 | 0.00 | 895,716,000.00 | 375,530,000.00 | 375,529,897.00 | 103.00 | 375,529,897.00 | 103.00 | 375,529,897.00 | 375,529,897.00 | 0.00 | 0.00 |
| 23011411 | | Proyecto: Fortalecimiento e implementación de los mecanismos de participación ciudadana | 940,000,000.00 | 0.00 | 0.00 | 0.00 | 573,500,000.00 | 366,500,000.00 | 366,499,897.00 | 103.00 | 366,499,897.00 | 103.00 | 366,499,897.00 | 366,499,897.00 | 0.00 | 0.00 |
| 2301141101 | | Programas de capacitación, asesoría y asistencia técnica para consolidar procesos de participación ciudadana y control social | 651,450,000.00 | 0.00 | 0.00 | 0.00 | 344,650,000.00 | 306,800,000.00 | 306,799,897.00 | 103.00 | 306,799,897.00 | 103.00 | 306,799,897.00 | 306,799,897.00 | 0.00 | 0.00 |
| 2301141101 | 151 | RTOS FROS REC LIBRE ASIGNACION | 651,450,000.00 | 0.00 | 0.00 | 0.00 | 344,650,000.00 | 306,800,000.00 | 306,799,897.00 | 103.00 | 306,799,897.00 | 103.00 | 306,799,897.00 | 306,799,897.00 | 0.00 | 0.00 |
| 2301141102 | | Apoyo a las organizaciones de la Sociedad Civil | 288,550,000.00 | 0.00 | 0.00 | 0.00 | 228,850,000.00 | 59,700,000.00 | 59,700,000.00 | 0.00 | 59,700,000.00 | 0.00 | 59,700,000.00 | 59,700,000.00 | 0.00 | 0.00 |
| 2301141102 | 151 | RTOS FROS REC LIBRE ASIGNACION | 288,550,000.00 | 0.00 | 0.00 | 0.00 | 228,850,000.00 | 59,700,000.00 | 59,700,000.00 | 0.00 | 59,700,000.00 | 0.00 | 59,700,000.00 | 59,700,000.00 | 0.00 | 0.00 |
| 23011412 | | Proyecto: Sistema de comunicación municipal para la divulgación de la información de interés público | 331,246,000.00 | 0.00 | 0.00 | 0.00 | 322,216,000.00 | 9,030,000.00 | 9,030,000.00 | 0.00 | 9,030,000.00 | 0.00 | 9,030,000.00 | 9,030,000.00 | 0.00 | 0.00 |
| 2301141201 | | Programas de capacitación, asesoría y asistencia técnica para consolidar procesos de participación ciudadana y control social | 331,246,000.00 | 0.00 | 0.00 | 0.00 | 322,216,000.00 | 9,030,000.00 | 9,030,000.00 | 0.00 | 9,030,000.00 | 0.00 | 9,030,000.00 | 9,030,000.00 | 0.00 | 0.00 |
| 2301141201 | 151 | RTOS FROS REC LIBRE ASIGNACION | 331,246,000.00 | 0.00 | 0.00 | 0.00 | 322,216,000.00 | 9,030,000.00 | 9,030,000.00 | 0.00 | 9,030,000.00 | 0.00 | 9,030,000.00 | 9,030,000.00 | 0.00 | 0.00 |
| 23011413 | | Proyecto Estudios Diseños y Construcción del Centro de Integración Ciudadana CIC de la Vereda Fonqueta predio Parapente | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301141301 | | Estudios y Preinversión en Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301141302 | | Construcción de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301141302 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230114302 | | Construcción de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230115 | | SECTOR ESTRATÉGICO BUEN GOBIERNO - FORTALECIMIENTO INSTITUCIONAL | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 103,645,584.00 | 96,354,416.00 | 96,354,416.00 | 0.00 | 96,354,416.00 | 0.00 | 96,354,416.00 | 75,000,000.00 | 0.00 | 21,354,416.00 |
| 2301151 | | Programa Desarrollo Integral, Óptimo Institucional | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 103,645,584.00 | 96,354,416.00 | 96,354,416.00 | 0.00 | 96,354,416.00 | 0.00 | 96,354,416.00 | 75,000,000.00 | 0.00 | 21,354,416.00 |
| 23011511 | | Proyecto: Fortalecimiento administrativo e institucional orientado al servicio al ciudadano | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 103,645,584.00 | 96,354,416.00 | 96,354,416.00 | 0.00 | 96,354,416.00 | 0.00 | 96,354,416.00 | 75,000,000.00 | 0.00 | 21,354,416.00 |
| 2301151101 | | Fortalecimiento Institucional | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 3,645,584.00 | 96,354,416.00 | 96,354,416.00 | 0.00 | 96,354,416.00 | 0.00 | 96,354,416.00 | 75,000,000.00 | 0.00 | 21,354,416.00 |
| 2301151101 | 110 | LIBRE ASIGNACION | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 3,645,584.00 | 96,354,416.00 | 96,354,416.00 | 0.00 | 96,354,416.00 | 0.00 | 96,354,416.00 | 75,000,000.00 | 0.00 | 21,354,416.00 |
| 2301151102 | | Programas de capacitación y asistencia técnica orientados al desarrollo eficiente de las competencias de Ley | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301151102 | 110 | LIBRE ASIGNACION | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23011512 | | Proyecto Estudios y Diseños para la construcción del Archivo General Municipal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301151201 | | Preinversión de infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230116 | | SECTOR ESTRATÉGICO BUEN GOBIERNO - INNOVACIÓN TECNOLÓGICA | 831,852,181.00 | 266,000,000.00 | 0.00 | 0.00 | 156,415,591.60 | 941,436,589.40 | 941,436,589.40 | 0.00 | 941,436,589.40 | 0.00 | 941,436,589.40 | 938,932,585.40 | 0.00 | 2,504,004.00 |
| 2301161 | | Programa Conectividad e innovación para el ciudadano digital | 652,452,181.00 | 82,000,000.00 | 0.00 | 0.00 | 83,948,171.00 | 650,504,010.00 | 650,504,010.00 | 0.00 | 650,504,010.00 | 0.00 | 650,504,010.00 | 648,000,006.00 | 0.00 | 2,504,004.00 |
| 23011611 | | Proyecto: Fortalecimiento Tecnológico en el Municipio de Chía | 652,452,181.00 | 82,000,000.00 | 0.00 | 0.00 | 83,948,171.00 | 650,504,010.00 | 650,504,010.00 | 0.00 | 650,504,010.00 | 0.00 | 650,504,010.00 | 648,000,006.00 | 0.00 | 2,504,004.00 |
| 2301161101 | | Modernización de la Infraestructura Tecnológica Institucional | 652,452,181.00 | 82,000,000.00 | 0.00 | 0.00 | 83,948,171.00 | 650,504,010.00 | 650,504,010.00 | 0.00 | 650,504,010.00 | 0.00 | 650,504,010.00 | 648,000,006.00 | 0.00 | 2,504,004.00 |
| 2301161101 | 110 | LIBRE ASIGNACION | 339,878,181.00 | 0.00 | 0.00 | 0.00 | 18,948,171.00 | 320,930,010.00 | 320,930,010.00 | 0.00 | 320,930,010.00 | 0.00 | 320,930,010.00 | 318,426,006.00 | 0.00 | 2,504,004.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2301161101 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 65,000,000.00 | 0.00 | 0.00 | 65,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301161101 | 151 | RTOS FROS REC LIBRE ASIGNACION | 312,574,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 312,574,000.00 | 312,574,000.00 | 0.00 | 312,574,000.00 | 0.00 | 312,574,000.00 | 312,574,000.00 | 0.00 | 0.00 |
| 2301161101 | 741 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 17,000,000.00 | 0.00 | 0.00 | 0.00 | 17,000,000.00 | 17,000,000.00 | 0.00 | 17,000,000.00 | 0.00 | 17,000,000.00 | 17,000,000.00 | 0.00 | 0.00 |
| 2301161102 | | " Proyectos integrales de ciencia, tecnología e innovación" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301161102 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301162 | | Programa Uso y apropiación de TIC para contribuir a la calidad de vida y participación de los ciudadanos | 179,400,000.00 | 184,000,000.00 | 0.00 | 0.00 | 72,467,420.60 | 290,932,579.40 | 290,932,579.40 | 0.00 | 290,932,579.40 | 0.00 | 290,932,579.40 | 290,932,579.40 | 0.00 | 0.00 |
| 23011621 | | Proyecto Apropiación de las TIC en el municipio de Chía para marcar la diferencia | 179,400,000.00 | 184,000,000.00 | 0.00 | 0.00 | 72,467,420.60 | 290,932,579.40 | 290,932,579.40 | 0.00 | 290,932,579.40 | 0.00 | 290,932,579.40 | 290,932,579.40 | 0.00 | 0.00 |
| 2301162101 | | Fortalecimiento de las tecnologías de la información | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301162101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301162102 | | Proyectos integrales de ciencia tecnología e innovación | 179,400,000.00 | 184,000,000.00 | 0.00 | 0.00 | 72,467,420.60 | 290,932,579.40 | 290,932,579.40 | 0.00 | 290,932,579.40 | 0.00 | 290,932,579.40 | 290,932,579.40 | 0.00 | 0.00 |
| 2301162102 | 110 | LIBRE ASIGNACION | 179,400,000.00 | 0.00 | 0.00 | 0.00 | 37,467,420.60 | 141,932,579.40 | 141,932,579.40 | 0.00 | 141,932,579.40 | 0.00 | 141,932,579.40 | 141,932,579.40 | 0.00 | 0.00 |
| 2301162102 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 35,000,000.00 | 0.00 | 0.00 | 35,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301162102 | 741 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 149,000,000.00 | 0.00 | 0.00 | 0.00 | 149,000,000.00 | 149,000,000.00 | 0.00 | 149,000,000.00 | 0.00 | 149,000,000.00 | 149,000,000.00 | 0.00 | 0.00 |
| 230117 | | SECTOR ESTRATÉGICO BUEN GOBIERNO - HACIENDA PÚBLICA | 1,487,000,000.00 | 0.00 | 0.00 | 0.00 | 974,267,112.00 | 512,732,888.00 | 512,732,888.00 | 0.00 | 512,732,888.00 | 0.00 | 508,449,495.00 | 508,449,495.00 | 4,283,393.00 | 0.00 |
| 2301171 | | Programa Hacienda Pública moderna, sostenible y participativa | 1,487,000,000.00 | 0.00 | 0.00 | 0.00 | 974,267,112.00 | 512,732,888.00 | 512,732,888.00 | 0.00 | 512,732,888.00 | 0.00 | 508,449,495.00 | 508,449,495.00 | 4,283,393.00 | 0.00 |
| 23011711 | | Proyecto Fortalecimiento de la gestión financiera y del recaudo municipal | 1,487,000,000.00 | 0.00 | 0.00 | 0.00 | 974,267,112.00 | 512,732,888.00 | 512,732,888.00 | 0.00 | 512,732,888.00 | 0.00 | 508,449,495.00 | 508,449,495.00 | 4,283,393.00 | 0.00 |
| 2301171101 | | Fortalecimiento de la gestión fiscal y financiera del Municipio | 1,487,000,000.00 | 0.00 | 0.00 | 0.00 | 974,267,112.00 | 512,732,888.00 | 512,732,888.00 | 0.00 | 512,732,888.00 | 0.00 | 508,449,495.00 | 508,449,495.00 | 4,283,393.00 | 0.00 |
| 2301171101 | 110 | LIBRE ASIGNACION | 1,487,000,000.00 | 0.00 | 0.00 | 0.00 | 974,267,112.00 | 512,732,888.00 | 512,732,888.00 | 0.00 | 512,732,888.00 | 0.00 | 508,449,495.00 | 508,449,495.00 | 4,283,393.00 | 0.00 |
| 2301171102 | | Actualización Catastral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301171102 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230118 | | SECTOR ESTRATÉGICO BUEN GOBIERNO - PLANIFICACIÓN SOSTENIBLE | 1,220,877,292.00 | 0.00 | 0.00 | 0.00 | 688,450,595.00 | 532,426,697.00 | 531,926,697.00 | 500,000.00 | 531,926,697.00 | 500,000.00 | 531,926,697.00 | 531,926,697.00 | 0.00 | 0.00 |
| 2301181 | | Programa Planificación Sostenible | 1,220,877,292.00 | 0.00 | 0.00 | 0.00 | 688,450,595.00 | 532,426,697.00 | 531,926,697.00 | 500,000.00 | 531,926,697.00 | 500,000.00 | 531,926,697.00 | 531,926,697.00 | 0.00 | 0.00 |
| 23011811 | | Proyecto: Fortalecimiento de la gestión y la planeación | 249,000,000.00 | 0.00 | 0.00 | 0.00 | 4,083,333.00 | 244,916,667.00 | 244,916,667.00 | 0.00 | 244,916,667.00 | 0.00 | 244,916,667.00 | 244,916,667.00 | 0.00 | 0.00 |
| 2301181101 | | Mecanismos de seguimiento al Plan de Desarrollo | 199,000,000.00 | 0.00 | 0.00 | 0.00 | 4,083,333.00 | 194,916,667.00 | 194,916,667.00 | 0.00 | 194,916,667.00 | 0.00 | 194,916,667.00 | 194,916,667.00 | 0.00 | 0.00 |
| 2301181101 | 110 | LIBRE ASIGNACION | 199,000,000.00 | 0.00 | 0.00 | 0.00 | 4,083,333.00 | 194,916,667.00 | 194,916,667.00 | 0.00 | 194,916,667.00 | 0.00 | 194,916,667.00 | 194,916,667.00 | 0.00 | 0.00 |
| 2301181102 | | Programas de capacitación y asistencia técnica orientados al desarrollo eficiente | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301181102 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301181103 | | Fortalecimiento a la estructuración de proyectos | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 50,000,000.00 | 0.00 | 0.00 |
| 2301181103 | 110 | LIBRE ASIGNACION | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 50,000,000.00 | 0.00 | 0.00 |
| 23011812 | | Proyecto: Fortalecimiento de capacidades para la planeación participativa | 62,000,000.00 | 0.00 | 0.00 | 0.00 | 32,886,581.00 | 29,113,419.00 | 29,113,419.00 | 0.00 | 29,113,419.00 | 0.00 | 29,113,419.00 | 29,113,419.00 | 0.00 | 0.00 |
| 2301181201 | | Apoyo al Consejo Territorial de Planeación | 62,000,000.00 | 0.00 | 0.00 | 0.00 | 32,886,581.00 | 29,113,419.00 | 29,113,419.00 | 0.00 | 29,113,419.00 | 0.00 | 29,113,419.00 | 29,113,419.00 | 0.00 | 0.00 |
| 2301181201 | 110 | LIBRE ASIGNACION | 62,000,000.00 | 0.00 | 0.00 | 0.00 | 32,886,581.00 | 29,113,419.00 | 29,113,419.00 | 0.00 | 29,113,419.00 | 0.00 | 29,113,419.00 | 29,113,419.00 | 0.00 | 0.00 |
| 23011813 | | Proyecto: Fortalecimientos a los Sistemas de Planificación del Territorio | 660,627,292.00 | 0.00 | 0.00 | 0.00 | 517,431,347.00 | 143,195,945.00 | 142,695,945.00 | 500,000.00 | 142,695,945.00 | 500,000.00 | 142,695,945.00 | 142,695,945.00 | 0.00 | 0.00 |
| 2301181301 | | Sistema de Información geográfico y estadístico | 480,000,000.00 | 0.00 | 0.00 | 0.00 | 480,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301181301 | 110 | LIBRE ASIGNACION | 480,000,000.00 | 0.00 | 0.00 | 0.00 | 480,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2301181302 | | Actualización del sisben | 15,432,000.00 | 0.00 | 0.00 | 0.00 | 414,735.00 | 15,017,265.00 | 15,017,265.00 | 0.00 | 15,017,265.00 | 0.00 | 15,017,265.00 | 15,017,265.00 | 0.00 | 0.00 |
| 2301181302 | 110 | LIBRE ASIGNACION | 15,432,000.00 | 0.00 | 0.00 | 0.00 | 414,735.00 | 15,017,265.00 | 15,017,265.00 | 0.00 | 15,017,265.00 | 0.00 | 15,017,265.00 | 15,017,265.00 | 0.00 | 0.00 |
| 2301181303 | | Estratificación socioeconómica | 165,195,292.00 | 0.00 | 0.00 | 0.00 | 37,016,612.00 | 128,178,680.00 | 127,678,680.00 | 500,000.00 | 127,678,680.00 | 500,000.00 | 127,678,680.00 | 127,678,680.00 | 0.00 | 0.00 |
| 2301181303 | 110 | LIBRE ASIGNACION | 95,000,000.00 | 0.00 | 0.00 | 0.00 | 16,500,000.00 | 78,500,000.00 | 78,000,000.00 | 500,000.00 | 78,000,000.00 | 500,000.00 | 78,000,000.00 | 78,000,000.00 | 0.00 | 0.00 |
| 2301181303 | 124 | Recursos destinación Esp. Estratificación Socioeconomica | 70,195,292.00 | 0.00 | 0.00 | 0.00 | 20,516,612.00 | 49,678,680.00 | 49,678,680.00 | 0.00 | 49,678,680.00 | 0.00 | 49,678,680.00 | 49,678,680.00 | 0.00 | 0.00 |
| 23011814 | | Proyecto: Fortalecimiento de la Planificación y ordenamiento del Territorio | 249,250,000.00 | 0.00 | 0.00 | 0.00 | 134,049,334.00 | 115,200,666.00 | 115,200,666.00 | 0.00 | 115,200,666.00 | 0.00 | 115,200,666.00 | 115,200,666.00 | 0.00 | 0.00 |
| 2301181401 | | Elaboración y actualización del plan de ordenamiento territorial | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 34,500,000.00 | 45,500,000.00 | 45,500,000.00 | 0.00 | 45,500,000.00 | 0.00 | 45,500,000.00 | 45,500,000.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2301181401 | 110 | LIBRE ASIGNACION | 80,000,000.00 | 0.00 | 0.00 | 0.00 | 34,500,000.00 | 45,500,000.00 | 45,500,000.00 | 0.00 | 45,500,000.00 | 0.00 | 45,500,000.00 | 45,500,000.00 | 0.00 | 0.00 |
| 2301181402 | | Fortalecimiento a los procesos urbanisticos | 169,250,000.00 | 0.00 | 0.00 | 0.00 | 99,549,334.00 | 69,700,666.00 | 69,700,666.00 | 0.00 | 69,700,666.00 | 0.00 | 69,700,666.00 | 69,700,666.00 | 0.00 | 0.00 |
| 2301181402 | 110 | LIBRE ASIGNACION | 169,250,000.00 | 0.00 | 0.00 | 0.00 | 99,549,334.00 | 69,700,666.00 | 69,700,666.00 | 0.00 | 69,700,666.00 | 0.00 | 69,700,666.00 | 69,700,666.00 | 0.00 | 0.00 |
| 2303 | | Inversion en Establecimientos Públicos | 17,391,325,466.00 | 5,348,315,011.00 | 35,315,695.00 | 100,000,000.00 | 15,390,574,448.00 | 7,413,750,334.00 | 6,866,896,124.00 | 546,854,210.00 | 6,866,896,124.00 | 546,854,210.00 | 6,866,896,124.00 | 6,483,238,580.00 | 0.00 | 383,657,544.00 |
| 23031 | | Instituto Municipal de Recreación y Deporte | 6,641,703,922.00 | 0.00 | 35,315,695.00 | 0.00 | 1,475,060,091.00 | 5,131,328,136.00 | 4,698,413,336.00 | 432,914,800.00 | 4,698,413,336.00 | 432,914,800.00 | 4,698,413,336.00 | 4,698,413,336.00 | 0.00 | 0.00 |
| 230311 | | SECTOR ESTRATÉGICO DEPORTE | 6,641,703,922.00 | 0.00 | 35,315,695.00 | 0.00 | 1,475,060,091.00 | 5,131,328,136.00 | 4,698,413,336.00 | 432,914,800.00 | 4,698,413,336.00 | 432,914,800.00 | 4,698,413,336.00 | 4,698,413,336.00 | 0.00 | 0.00 |
| 2303111 | | Programa Con deporte formativo y competitivo Sí marcamos la diferencia | 4,642,967,594.00 | 0.00 | 35,315,695.00 | 0.00 | 1,075,312,825.00 | 3,532,339,074.00 | 3,456,537,458.00 | 75,801,616.00 | 3,456,537,458.00 | 75,801,616.00 | 3,456,537,458.00 | 3,456,537,458.00 | 0.00 | 0.00 |
| 23031111 | | Proyecto: Fomento del deporte formativo, competitivo y de alto rendimiento | 4,094,853,179.00 | 0.00 | 35,315,695.00 | 0.00 | 965,689,942.00 | 3,093,847,542.00 | 3,018,045,926.00 | 75,801,616.00 | 3,018,045,926.00 | 75,801,616.00 | 3,018,045,926.00 | 3,018,045,926.00 | 0.00 | 0.00 |
| 2303111101 | | Fomento, desarrollo y práctica del deporte, la recreación y el aprovechamiento del tiempo libre | 4,094,853,179.00 | 0.00 | 35,315,695.00 | 0.00 | 965,689,942.00 | 3,093,847,542.00 | 3,018,045,926.00 | 75,801,616.00 | 3,018,045,926.00 | 75,801,616.00 | 3,018,045,926.00 | 3,018,045,926.00 | 0.00 | 0.00 |
| 2303111101 | 110 | LIBRE ASIGNACION | 3,583,053,373.00 | 0.00 | 0.00 | 0.00 | 716,610,679.00 | 2,866,442,694.00 | 2,866,442,694.00 | 0.00 | 2,866,442,694.00 | 0.00 | 2,866,442,694.00 | 2,866,442,694.00 | 0.00 | 0.00 |
| 2303111101 | 122 | DEST ESP REC PROPIOS IMRD CHIA SIN SITUA FOND | 54,990,000.00 | 0.00 | 0.00 | 0.00 | 54,990,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303111101 | 216 | SGP RECREACION Y DEPORTES | 454,809,806.00 | 0.00 | 35,315,695.00 | 0.00 | 192,089,263.00 | 227,404,848.00 | 151,603,232.00 | 75,801,616.00 | 151,603,232.00 | 75,801,616.00 | 151,603,232.00 | 151,603,232.00 | 0.00 | 0.00 |
| 2303111101 | 730 | IMPUESTO A CIGARRILLOS NACIONALES VIGENCIA ACTUAL (LEY 30 DE 1971) | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23031112 | | Proyecto: Fortalecimiento institucional del Instituto Municipal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303111201 | | Procesos integrales de evaluación institucional y reorganización administrativa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303111202 | | "Fortalecimiento a los procesos del instituto, dotación y acciones integrales para el desarrollo del servicio" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23031114 | | Proyecto: Mantenimiento, adecuación y mejoramiento de la infraestructura Deportiva y Recreativa | 463,114,415.00 | 0.00 | 0.00 | 0.00 | 24,622,883.00 | 438,491,532.00 | 438,491,532.00 | 0.00 | 438,491,532.00 | 0.00 | 438,491,532.00 | 438,491,532.00 | 0.00 | 0.00 |
| 2303111401 | | Preinversion en infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303111402 | | Construcción, mantenimiento y/o adecuación de los escenarios deportivos y recreativos | 463,114,415.00 | 0.00 | 0.00 | 0.00 | 24,622,883.00 | 438,491,532.00 | 438,491,532.00 | 0.00 | 438,491,532.00 | 0.00 | 438,491,532.00 | 438,491,532.00 | 0.00 | 0.00 |
| 2303111402 | 110 | LIBRE ASIGNACION | 463,114,415.00 | 0.00 | 0.00 | 0.00 | 24,622,883.00 | 438,491,532.00 | 438,491,532.00 | 0.00 | 438,491,532.00 | 0.00 | 438,491,532.00 | 438,491,532.00 | 0.00 | 0.00 |
| 2303111402 | 122 | DEST ESP REC PROPIOS IMRD CHIA SIN SITUA FOND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23031115 | | Proyecto Estudios y diseños para la construcción del complejo acuático | 85,000,000.00 | 0.00 | 0.00 | 0.00 | 85,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303111502 | | Construcción, mantenimiento y/o adecuación de los escenarios deportivos y recreativos | 85,000,000.00 | 0.00 | 0.00 | 0.00 | 85,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303111502 | 110 | LIBRE ASIGNACION | 85,000,000.00 | 0.00 | 0.00 | 0.00 | 85,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303111503 | | Proyecto: Terminación del escenario deportivo ubicado en la diagonal 17 con carrera 8, sector Villa Olímpica del municipio de Chía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303112 | | Programa Con recreación, actividad física, aprovechamiento del tiempo libre, Marcamos la Diferencia" | 1,998,736,328.00 | 0.00 | 0.00 | 0.00 | 399,747,266.00 | 1,598,989,062.00 | 1,241,875,878.00 | 357,113,184.00 | 1,241,875,878.00 | 357,113,184.00 | 1,241,875,878.00 | 1,241,875,878.00 | 0.00 | 0.00 |
| 23031121 | | "Proyecto Fomento de la recreación, la actividad física y aprovechamiento del tiempo libre" | 1,998,736,328.00 | 0.00 | 0.00 | 0.00 | 399,747,266.00 | 1,598,989,062.00 | 1,241,875,878.00 | 357,113,184.00 | 1,241,875,878.00 | 357,113,184.00 | 1,241,875,878.00 | 1,241,875,878.00 | 0.00 | 0.00 |
| 2303112101 | | Componente: Fomento, desarrollo y práctica del deporte, la recreación y el aprovechamiento del tiempo libre | 1,998,736,328.00 | 0.00 | 0.00 | 0.00 | 399,747,266.00 | 1,598,989,062.00 | 1,241,875,878.00 | 357,113,184.00 | 1,241,875,878.00 | 357,113,184.00 | 1,241,875,878.00 | 1,241,875,878.00 | 0.00 | 0.00 |
| 2303112101 | 110 | LIBRE ASIGNACION | 1,998,736,328.00 | 0.00 | 0.00 | 0.00 | 399,747,266.00 | 1,598,989,062.00 | 1,241,875,878.00 | 357,113,184.00 | 1,241,875,878.00 | 357,113,184.00 | 1,241,875,878.00 | 1,241,875,878.00 | 0.00 | 0.00 |
| 23032 | | "Instituto de Desarrollo Urbano Vivienda y Gestion Territorial de Chía ""IDUVI""" | 10,749,621,544.00 | 5,348,315,011.00 | 0.00 | 100,000,000.00 | 13,915,514,357.00 | 2,282,422,198.00 | 2,168,482,788.00 | 113,939,410.00 | 2,168,482,788.00 | 113,939,410.00 | 2,168,482,788.00 | 1,784,825,244.00 | 0.00 | 383,657,544.00 |
| 230321 | | SECTOR ESTRATÉGICO DESARROLLO URBANO Y VIVIENDA | 10,749,621,544.00 | 5,348,315,011.00 | 0.00 | 100,000,000.00 | 13,915,514,357.00 | 2,282,422,198.00 | 2,168,482,788.00 | 113,939,410.00 | 2,168,482,788.00 | 113,939,410.00 | 2,168,482,788.00 | 1,784,825,244.00 | 0.00 | 383,657,544.00 |
| 2303211 | | Programa Vivienda Social con Calidad de Vida | 2,935,170,501.00 | 3,425,703,048.00 | 0.00 | 0.00 | 4,848,873,549.00 | 1,512,000,000.00 | 1,512,000,000.00 | 0.00 | 1,512,000,000.00 | 0.00 | 1,512,000,000.00 | 1,512,000,000.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 23032111 | | Proyecto: Mejoramiento integral del Habitat | 935,170,501.00 | 600,000,000.00 | 0.00 | 0.00 | 23,170,501.00 | 1,512,000,000.00 | 1,512,000,000.00 | 0.00 | 1,512,000,000.00 | 0.00 | 1,512,000,000.00 | 1,512,000,000.00 | 0.00 | 0.00 |
| 2303211101 | | Subsidios para Vivienda | 935,170,501.00 | 600,000,000.00 | 0.00 | 0.00 | 23,170,501.00 | 1,512,000,000.00 | 1,512,000,000.00 | 0.00 | 1,512,000,000.00 | 0.00 | 1,512,000,000.00 | 1,512,000,000.00 | 0.00 | 0.00 |
| 2303211101 | 110 | LIBRE ASIGNACION | 935,170,501.00 | 0.00 | 0.00 | 0.00 | 23,170,501.00 | 912,000,000.00 | 912,000,000.00 | 0.00 | 912,000,000.00 | 0.00 | 912,000,000.00 | 912,000,000.00 | 0.00 | 0.00 |
| 2303211101 | 741 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 600,000,000.00 | 0.00 | 0.00 | 0.00 | 600,000,000.00 | 600,000,000.00 | 0.00 | 600,000,000.00 | 0.00 | 600,000,000.00 | 600,000,000.00 | 0.00 | 0.00 |
| 23032112 | | Proyecto: Estudios, diseños y compra de predios para la construccion de vivienda de interes social y/o prioritaria | 2,000,000,000.00 | 2,825,703,048.00 | 0.00 | 0.00 | 4,825,703,048.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303211201 | | Planes y proyectos para la adquisición y/o construcción de vivienda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303211202 | | Adquisición de Predios | 2,000,000,000.00 | 2,825,703,048.00 | 0.00 | 0.00 | 4,825,703,048.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303211202 | 125 | Recursos Propios IDUVI Dest Esp Compensacin VIS | 2,000,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303211202 | 125 | R.B. Rec. Propios IDUVI Dest. Esp. Compnesaciones VIS | 0.00 | 2,635,140,000.00 | 0.00 | 0.00 | 2,635,140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303211202 | 135 | R.B. Recaudo Propio - 10% para VIS estratos 5 y 6 - SSF. | 0.00 | 187,197,900.00 | 0.00 | 0.00 | 187,197,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303211202 | 136 | R.B. RTOS FROS Recaudo Propio - 10% para VIS estratos 5 y 6 - SSF | 0.00 | 3,365,148.00 | 0.00 | 0.00 | 3,365,148.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303212 | | Programa Espacio Público cultural y simbólico para la gente | 5,968,131,109.00 | 1,764,070,319.00 | 0.00 | 0.00 | 7,279,145,876.00 | 453,055,552.00 | 391,452,088.00 | 61,603,464.00 | 391,452,088.00 | 61,603,464.00 | 391,452,088.00 | 125,379,244.00 | 0.00 | 266,072,844.00 |
| 23032121 | | Proyecto: Adquisición de predios para Espacio Público | 5,968,131,109.00 | 1,764,070,319.00 | 0.00 | 0.00 | 7,279,145,876.00 | 453,055,552.00 | 391,452,088.00 | 61,603,464.00 | 391,452,088.00 | 61,603,464.00 | 391,452,088.00 | 125,379,244.00 | 0.00 | 266,072,844.00 |
| 2303212101 | | Adquisición de predios | 5,968,131,109.00 | 1,764,070,319.00 | 0.00 | 0.00 | 7,279,145,876.00 | 453,055,552.00 | 391,452,088.00 | 61,603,464.00 | 391,452,088.00 | 61,603,464.00 | 391,452,088.00 | 125,379,244.00 | 0.00 | 266,072,844.00 |
| 2303212101 | 110 | LIBRE ASIGNACION | 883,131,109.00 | 0.00 | 0.00 | 0.00 | 696,148,401.00 | 186,982,708.00 | 125,379,244.00 | 61,603,464.00 | 125,379,244.00 | 61,603,464.00 | 125,379,244.00 | 125,379,244.00 | 0.00 | 0.00 |
| 2303212101 | 122 | DEST ESP REC PROPI IDUVI SECIONES - CHIA SIN SITUA FOND | 5,000,000,000.00 | 0.00 | 0.00 | 0.00 | 5,085,000,000.00 | -85,000,000.00 | 0.00 | -85,000,000.00 | 0.00 | -85,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303212101 | 125 | R.B. Rend Fin Rec. Propios Cesiones Tipo A IDUVI | 0.00 | 19,843,149.00 | 0.00 | 0.00 | 19,843,149.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303212101 | 133 | R.B. RECAUDO PROPIO - Cesiones Tipo A -SSF | 0.00 | 1,744,227,170.00 | 0.00 | 0.00 | 1,478,154,326.00 | 266,072,844.00 | 266,072,844.00 | 0.00 | 266,072,844.00 | 0.00 | 266,072,844.00 | 0.00 | 0.00 | 266,072,844.00 |
| 2303212101 | 152 | Rendimientos financieros Recursos propios IDUVI | 85,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,000,000.00 | 0.00 | 85,000,000.00 | 0.00 | 85,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303212101 | 741 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23032122 | | Proyecto Estudios, diseños y construccion de la primera etapa del parque lineal de Rio Frio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303212201 | | Preinversión de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303212201 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2303213 | | Programa Planificando el desarrollo de nuestro suelo para el futuro | 1,846,319,934.00 | 158,541,644.00 | 0.00 | 100,000,000.00 | 1,787,494,932.00 | 317,366,646.00 | 265,030,700.00 | 52,335,946.00 | 265,030,700.00 | 52,335,946.00 | 265,030,700.00 | 147,446,000.00 | 0.00 | 117,584,700.00 |
| 23032131 | | Proyecto: Formulación de la Politica Publica de Vivienda y Espacio Público | 50,000,000.00 | 158,541,644.00 | 0.00 | 100,000,000.00 | 172,659,644.00 | 135,882,000.00 | 121,364,000.00 | 14,518,000.00 | 121,364,000.00 | 14,518,000.00 | 121,364,000.00 | 56,446,000.00 | 0.00 | 64,918,000.00 |
| 2303213101 | | Planes y proyectos para la adquisición y/o programas de vivienda | 50,000,000.00 | 158,541,644.00 | 0.00 | 100,000,000.00 | 172,659,644.00 | 135,882,000.00 | 121,364,000.00 | 14,518,000.00 | 121,364,000.00 | 14,518,000.00 | 121,364,000.00 | 56,446,000.00 | 0.00 | 64,918,000.00 |
| 2303213101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 14,518,000.00 | 85,482,000.00 | 70,964,000.00 | 14,518,000.00 | 70,964,000.00 | 14,518,000.00 | 70,964,000.00 | 56,446,000.00 | 0.00 | 14,518,000.00 |
| 2303213101 | 125 | DEST ESP REC PROPI IDUVI APROVECHAMIENTO ECONOMICO - CHIA SIN SITUA FOND | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 17,500,000.00 | 32,500,000.00 | 32,500,000.00 | 0.00 | 32,500,000.00 | 0.00 | 32,500,000.00 | 0.00 | 0.00 | 32,500,000.00 |
| 2303213101 | 125 | R.B. Rend. Fin. Rec Propios Aprove Economico | 0.00 | 172,585.00 | 0.00 | 0.00 | 0.00 | 172,585.00 | 172,585.00 | 0.00 | 172,585.00 | 0.00 | 172,585.00 | 0.00 | 0.00 | 172,585.00 |
| 2303213101 | 136 | R.B. DEST ESP REC PROPI IDUVI APROVECHAMIENTO ECONOMICO - CHIA SSF | 0.00 | 158,369,059.00 | 0.00 | 0.00 | 140,641,644.00 | 17,727,415.00 | 17,727,415.00 | 0.00 | 17,727,415.00 | 0.00 | 17,727,415.00 | 0.00 | 0.00 | 17,727,415.00 |
| 2303213101 | 741 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23032132 | | Proyecto Adquisición de áreas para la protección del sistema hídrico y de reserva natural | 1,796,319,934.00 | 0.00 | 0.00 | 0.00 | 1,614,835,288.00 | 181,484,646.00 | 143,666,700.00 | 37,817,946.00 | 143,666,700.00 | 37,817,946.00 | 143,666,700.00 | 91,000,000.00 | 0.00 | 52,666,700.00 |
| 2303213201 | | Adquisición de predios de reserva hídrica y zonas de reserva naturales | 1,796,319,934.00 | 0.00 | 0.00 | 0.00 | 1,614,835,288.00 | 181,484,646.00 | 143,666,700.00 | 37,817,946.00 | 143,666,700.00 | 37,817,946.00 | 143,666,700.00 | 91,000,000.00 | 0.00 | 52,666,700.00 |
| 2303213201 | 122 | RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99 | 1,796,319,934.00 | 0.00 | 0.00 | 0.00 | 1,614,835,288.00 | 181,484,646.00 | 143,666,700.00 | 37,817,946.00 | 143,666,700.00 | 37,817,946.00 | 143,666,700.00 | 91,000,000.00 | 0.00 | 52,666,700.00 |
| 2312323232022020251750033320201 | 2 | Servicios para la comunidad, sociales y personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | | Gastos de Inversión "Chia Educada Cultural y Segura" | 0.00 | 47,842,166,970.02 | 392,400,480.00 | 61,630,797,749.22 | 8,595,294,528.00 | 100,485,269,711.24 | 60,029,495,684.07 | 40,455,774,027.17 | 60,029,495,684.07 | 40,455,774,027.17 | 52,052,075,777.73 | 46,702,190,802.40 | 7,977,419,906.34 | 5,349,884,975.33 |
| 2401 | | Administración Central | 0.00 | 43,270,729,398.24 | 392,400,480.00 | 46,633,822,826.22 | 8,595,294,528.00 | 80,916,857,216.46 | 52,555,112,257.07 | 28,361,744,959.39 | 52,555,112,257.07 | 28,361,744,959.39 | 44,577,692,350.73 | 39,227,807,375.40 | 7,977,419,906.34 | 5,349,884,975.33 |
| 240101 | | Sector Educación | 0.00 | 12,437,748,706.20 | 392,400,480.00 | 20,725,335,698.00 | 3,137,847,546.00 | 29,632,836,378.20 | 27,463,242,657.98 | 2,169,593,720.22 | 27,463,242,657.98 | 2,169,593,720.22 | 23,945,784,364.97 | 21,481,935,460.97 | 3,517,458,293.01 | 2,463,848,904.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401011 | | Programa Chía educando ciudadanos para la vida | 0.00 | 824,040,781.21 | 0.00 | 6,369,053,561.20 | 1,503,297,606.00 | 5,689,796,736.41 | 4,463,775,964.97 | 1,226,020,771.44 | 4,463,775,964.97 | 1,226,020,771.44 | 1,509,054,964.97 | 1,509,054,964.97 | 2,954,721,000.00 | 0.00 |
| 24010111 | | Proyecto Fortalecimiento de la Calidad, Inclusión Social y Diversidad en la Educación de Chía | 0.00 | 824,040,781.21 | 0.00 | 5,401,456,028.20 | 638,700,073.00 | 5,586,796,736.41 | 4,360,775,964.97 | 1,226,020,771.44 | 4,360,775,964.97 | 1,226,020,771.44 | 1,406,054,964.97 | 1,406,054,964.97 | 2,954,721,000.00 | 0.00 |
| 2401011101 | | Necesidades educativas especiales | 0.00 | 0.00 | 0.00 | 51,100,000.00 | 6,883,333.00 | 44,216,667.00 | 39,083,334.00 | 5,133,333.00 | 39,083,334.00 | 5,133,333.00 | 39,083,334.00 | 39,083,334.00 | 0.00 | 0.00 |
| 2401011101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 18,108,213.00 | 6,883,333.00 | 11,224,880.00 | 11,224,880.00 | 0.00 | 11,224,880.00 | 0.00 | 11,224,880.00 | 11,224,880.00 | 0.00 | 0.00 |
| 2401011101 | 212 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 32,991,787.00 | 0.00 | 32,991,787.00 | 27,858,454.00 | 5,133,333.00 | 27,858,454.00 | 5,133,333.00 | 27,858,454.00 | 27,858,454.00 | 0.00 | 0.00 |
| 2401011102 | | Necesidades educativas especiales - dotación | 0.00 | 0.00 | 0.00 | 81,393,231.00 | 158,231.00 | 81,235,000.00 | 81,235,000.00 | 0.00 | 81,235,000.00 | 0.00 | 81,235,000.00 | 81,235,000.00 | 0.00 | 0.00 |
| 2401011102 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 81,393,231.00 | 158,231.00 | 81,235,000.00 | 81,235,000.00 | 0.00 | 81,235,000.00 | 0.00 | 81,235,000.00 | 81,235,000.00 | 0.00 | 0.00 |
| 2401011103 | | Otros gastos en educación no incluidos en los conceptos anteriores | 0.00 | 0.00 | 0.00 | 410,000,000.00 | 46,030,000.00 | 363,970,000.00 | 363,970,000.00 | 0.00 | 363,970,000.00 | 0.00 | 259,369,000.00 | 259,369,000.00 | 104,601,000.00 | 0.00 |
| 2401011103 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 410,000,000.00 | 46,030,000.00 | 363,970,000.00 | 363,970,000.00 | 0.00 | 363,970,000.00 | 0.00 | 259,369,000.00 | 259,369,000.00 | 104,601,000.00 | 0.00 |
| 2401011104 | | Aplicación de proyectos educativos transversales | 0.00 | 0.00 | 0.00 | 637,473,000.00 | 14,942,702.00 | 622,530,298.00 | 300,557,297.97 | 321,973,000.03 | 300,557,297.97 | 321,973,000.03 | 300,557,297.97 | 300,557,297.97 | 0.00 | 0.00 |
| 2401011104 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 499,473,000.00 | 14,942,702.00 | 484,530,298.00 | 300,557,297.97 | 183,973,000.03 | 300,557,297.97 | 183,973,000.03 | 300,557,297.97 | 300,557,297.97 | 0.00 | 0.00 |
| 2401011104 | 121 | DES ESPECIFICA PUBLICIDAD V | 0.00 | 0.00 | 0.00 | 38,000,000.00 | 0.00 | 38,000,000.00 | 0.00 | 38,000,000.00 | 0.00 | 38,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011104 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 0.00 | 100,000,000.00 | 0.00 | 100,000,000.00 | 0.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011105 | | Costos derivados del mejoramiento de la calidad educativa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011106 | | Capacitación a docentes y directivos docentes | 0.00 | 0.00 | 0.00 | 370,000,000.00 | 0.00 | 370,000,000.00 | 370,000,000.00 | 0.00 | 370,000,000.00 | 0.00 | 370,000,000.00 | 370,000,000.00 | 0.00 | 0.00 |
| 2401011106 | 212 | S.G.P EDUCACION CALIDAD MATRICULA | 0.00 | 0.00 | 0.00 | 370,000,000.00 | 0.00 | 370,000,000.00 | 370,000,000.00 | 0.00 | 370,000,000.00 | 0.00 | 370,000,000.00 | 370,000,000.00 | 0.00 | 0.00 |
| 2401011107 | | Dotación institucional de material y medios pedagógicos par a el aprendizaje | 0.00 | 824,040,781.21 | 0.00 | 3,406,489,797.20 | 271,496,140.00 | 3,959,034,438.41 | 3,060,120,000.00 | 898,914,438.41 | 3,060,120,000.00 | 898,914,438.41 | 210,000,000.00 | 210,000,000.00 | 2,850,120,000.00 | 0.00 |
| 2401011107 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 1,202,053,613.00 | 0.00 | 1,202,053,613.00 | 1,202,053,613.00 | 0.00 | 1,202,053,613.00 | 0.00 | 0.00 | 0.00 | 1,202,053,613.00 | 0.00 |
| 2401011107 | 121 | DES ESPECIFICA PUBLICIDAD V | 0.00 | 0.00 | 0.00 | 297,469,283.00 | 38,000,000.00 | 259,469,283.00 | 122,469,283.00 | 137,000,000.00 | 122,469,283.00 | 137,000,000.00 | 0.00 | 0.00 | 122,469,283.00 | 0.00 |
| 2401011107 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 200,000,000.00 | 0.00 | 1,469,143,835.20 | 0.00 | 1,669,143,835.20 | 1,519,263,834.99 | 149,880,000.21 | 1,519,263,834.99 | 149,880,000.21 | 210,000,000.00 | 210,000,000.00 | 1,309,263,834.99 | 0.00 |
| 2401011107 | 132 | R.B. REC PUBLICIDAD VISUAL – 50 % DOTACIÓN COLEGIOS | 0.00 | 38,472,484.00 | 0.00 | 0.00 | 0.00 | 38,472,484.00 | 38,472,484.00 | 0.00 | 38,472,484.00 | 0.00 | 0.00 | 0.00 | 38,472,484.00 | 0.00 |
| 2401011107 | 212 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 233,496,140.00 | 233,496,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011107 | 212 | S.G.P EDUCACION CALIDAD MATRICULA | 0.00 | 0.00 | 0.00 | 148,597,849.00 | 0.00 | 148,597,849.00 | 148,597,849.00 | 0.00 | 148,597,849.00 | 0.00 | 0.00 | 0.00 | 148,597,849.00 | 0.00 |
| 2401011107 | 320 | R.B. SGP EDUCACION CALIDAD | 0.00 | 2,554,105.21 | 0.00 | 0.00 | 0.00 | 2,554,105.21 | 2,554,105.21 | 0.00 | 2,554,105.21 | 0.00 | 0.00 | 0.00 | 2,554,105.21 | 0.00 |
| 2401011107 | 520 | RTOS FROS..SGP EDUCACION CALIDAD | 0.00 | 0.00 | 0.00 | 55,729,077.00 | 0.00 | 55,729,077.00 | 26,708,830.80 | 29,020,246.20 | 26,708,830.80 | 29,020,246.20 | 0.00 | 0.00 | 26,708,830.80 | 0.00 |
| 2401011107 | 751 | FOME Directiva 017 de 2020 Planes de Alternancia Educativa 2020-2021 | 0.00 | 583,014,192.00 | 0.00 | 0.00 | 0.00 | 583,014,192.00 | 0.00 | 583,014,192.00 | 0.00 | 583,014,192.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011108 | | Diseño e implementación de planes de mejoramiento | 0.00 | 0.00 | 0.00 | 445,000,000.00 | 299,189,667.00 | 145,810,333.00 | 145,810,333.00 | 0.00 | 145,810,333.00 | 0.00 | 145,810,333.00 | 145,810,333.00 | 0.00 | 0.00 |
| 2401011108 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 445,000,000.00 | 299,189,667.00 | 145,810,333.00 | 145,810,333.00 | 0.00 | 145,810,333.00 | 0.00 | 145,810,333.00 | 145,810,333.00 | 0.00 | 0.00 |
| 24010112 | | Proyecto Formación de mejores ciudadanos desde el colegio | 0.00 | 0.00 | 0.00 | 967,597,533.00 | 864,597,533.00 | 103,000,000.00 | 103,000,000.00 | 0.00 | 103,000,000.00 | 0.00 | 103,000,000.00 | 103,000,000.00 | 0.00 | 0.00 |
| 2401011201 | | Diseño e implementación de planes de mejoramiento | 0.00 | 0.00 | 0.00 | 967,597,533.00 | 864,597,533.00 | 103,000,000.00 | 103,000,000.00 | 0.00 | 103,000,000.00 | 0.00 | 103,000,000.00 | 103,000,000.00 | 0.00 | 0.00 |
| 2401011201 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 867,597,533.00 | 764,597,533.00 | 103,000,000.00 | 103,000,000.00 | 0.00 | 103,000,000.00 | 0.00 | 103,000,000.00 | 103,000,000.00 | 0.00 | 0.00 |
| 2401011201 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401011202 | | Dotación institucional e infraestructura educativa material y medios pedagógicos para el aprendizaje y conectividad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012 | | Programa Chía con ambientes de aprendizaje incluyentes y accesibles | 0.00 | 11,613,707,924.99 | 392,400,480.00 | 11,938,152,137.00 | 1,464,527,094.00 | 21,694,932,487.99 | 21,461,140,044.01 | 233,792,443.98 | 21,461,140,044.01 | 233,792,443.98 | 20,898,402,751.00 | 18,470,053,847.00 | 562,737,293.01 | 2,428,348,904.00 |
| 24010121 | | Proyecto Fortalecimiento y sostenimiento del servicio educativo | 0.00 | 11,613,707,924.99 | 392,400,480.00 | 11,422,979,924.00 | 1,006,370,575.00 | 21,637,916,793.99 | 21,434,124,350.01 | 203,792,443.98 | 21,434,124,350.01 | 203,792,443.98 | 20,885,069,418.00 | 18,456,720,514.00 | 549,054,932.01 | 2,428,348,904.00 |
| 2401012101 | | Atención a la prestación del servicio | 0.00 | 11,302,146,471.99 | 392,400,480.00 | 9,134,223,503.00 | 1,006,370,575.00 | 19,037,598,919.99 | 18,974,091,315.00 | 63,507,604.99 | 18,974,091,315.00 | 63,507,604.99 | 18,974,091,315.00 | 16,545,742,411.00 | 0.00 | 2,428,348,904.00 |
| 24010121011 | | PERSONAL ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 1,060,225,225.00 | 194,646,396.00 | 865,578,829.00 | 865,491,253.00 | 87,576.00 | 865,491,253.00 | 87,576.00 | 865,491,253.00 | 761,562,871.00 | 0.00 | 103,928,382.00 |
| 240101210111 | | GASTOS DE PERSONAL | 0.00 | 0.00 | 0.00 | 1,015,225,225.00 | 149,646,396.00 | 865,578,829.00 | 865,491,253.00 | 87,576.00 | 865,491,253.00 | 87,576.00 | 865,491,253.00 | 761,562,871.00 | 0.00 | 103,928,382.00 |
| 2401012101111 | | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA | 0.00 | 0.00 | 0.00 | 730,189,844.00 | 47,920,229.00 | 682,269,615.00 | 682,205,483.00 | 64,132.00 | 682,205,483.00 | 64,132.00 | 682,205,483.00 | 602,426,952.00 | 0.00 | 79,778,531.00 |
| 240101210111101 | | Sueldos personal de nómina | 0.00 | 0.00 | 0.00 | 449,031,756.00 | 10,219,461.00 | 438,812,295.00 | 438,748,163.00 | 64,132.00 | 438,748,163.00 | 64,132.00 | 438,748,163.00 | 371,716,896.00 | 0.00 | 67,031,267.00 |
| 240101210111101 | | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 404,431,602.00 | 10,219,461.00 | 394,212,141.00 | 394,148,009.00 | 64,132.00 | 394,148,009.00 | 64,132.00 | 394,148,009.00 | 371,716,896.00 | 0.00 | 22,431,113.00 |
| 240101210111101 | | R.B. SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 44,600,154.00 | 0.00 | 44,600,154.00 | 44,600,154.00 | 0.00 | 44,600,154.00 | 0.00 | 44,600,154.00 | 0.00 | 0.00 | 44,600,154.00 |
| 240101210111102 | | Horas extras y días festivos | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 800,000.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 |
| 240101210111102 | | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 800,000.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 |
| 240101210111103 | | Indemnización por vacaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210111104 | | Prima tecnica | 0.00 | 0.00 | 0.00 | 28,000,000.00 | 13,586,533.00 | 14,413,467.00 | 14,413,467.00 | 0.00 | 14,413,467.00 | 0.00 | 14,413,467.00 | 12,448,134.00 | 0.00 | 1,965,333.00 |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 240101210111104 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 28,000,000.00 | 13,586,533.00 | 14,413,467.00 | 14,413,467.00 | 0.00 | 14,413,467.00 | 0.00 | 14,413,467.00 | 12,448,134.00 | 0.00 | 1,965,333.00 |
| 240101210111105 | Subsidio o prima de alimentación | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 2,224,538.00 | 7,775,462.00 | 7,775,462.00 | 0.00 | 7,775,462.00 | 0.00 | 7,775,462.00 | 6,671,629.00 | 0.00 | 1,103,833.00 |
| 240101210111105 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 2,224,538.00 | 7,775,462.00 | 7,775,462.00 | 0.00 | 7,775,462.00 | 0.00 | 7,775,462.00 | 6,671,629.00 | 0.00 | 1,103,833.00 |
| 240101210111106 | Auxilio de transporte | 0.00 | 0.00 | 0.00 | 14,000,000.00 | 1,585,527.00 | 12,414,473.00 | 12,414,473.00 | 0.00 | 12,414,473.00 | 0.00 | 12,414,473.00 | 10,696,816.00 | 0.00 | 1,717,657.00 |
| 240101210111106 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 14,000,000.00 | 1,585,527.00 | 12,414,473.00 | 12,414,473.00 | 0.00 | 12,414,473.00 | 0.00 | 12,414,473.00 | 10,696,816.00 | 0.00 | 1,717,657.00 |
| 240101210111107 | Bonificación por servicios prestados | 0.00 | 0.00 | 0.00 | 17,000,000.00 | 5,839,450.00 | 11,160,550.00 | 11,160,550.00 | 0.00 | 11,160,550.00 | 0.00 | 11,160,550.00 | 7,919,800.00 | 0.00 | 3,240,750.00 |
| 240101210111107 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 17,000,000.00 | 5,839,450.00 | 11,160,550.00 | 11,160,550.00 | 0.00 | 11,160,550.00 | 0.00 | 11,160,550.00 | 7,919,800.00 | 0.00 | 3,240,750.00 |
| 240101210111108 | Prima de servicio | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 1,171,693.00 | 828,307.00 | 828,307.00 | 0.00 | 828,307.00 | 0.00 | 828,307.00 | 828,307.00 | 0.00 | 0.00 |
| 240101210111108 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 1,171,693.00 | 828,307.00 | 828,307.00 | 0.00 | 828,307.00 | 0.00 | 828,307.00 | 828,307.00 | 0.00 | 0.00 |
| 240101210111109 | Prima de vacaciones | 0.00 | 0.00 | 0.00 | 38,000,000.00 | 1,173,264.00 | 36,826,736.00 | 36,826,736.00 | 0.00 | 36,826,736.00 | 0.00 | 36,826,736.00 | 32,619,252.00 | 0.00 | 4,207,484.00 |
| 240101210111109 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 38,000,000.00 | 1,173,264.00 | 36,826,736.00 | 36,826,736.00 | 0.00 | 36,826,736.00 | 0.00 | 36,826,736.00 | 32,619,252.00 | 0.00 | 4,207,484.00 |
| 240101210111110 | Prima de Navidad | 0.00 | 0.00 | 0.00 | 104,000,000.00 | 369,763.00 | 103,630,237.00 | 103,630,237.00 | 0.00 | 103,630,237.00 | 0.00 | 103,630,237.00 | 103,630,237.00 | 0.00 | 0.00 |
| 240101210111110 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 104,000,000.00 | 369,763.00 | 103,630,237.00 | 103,630,237.00 | 0.00 | 103,630,237.00 | 0.00 | 103,630,237.00 | 103,630,237.00 | 0.00 | 0.00 |
| 240101210111111 | Bonificación especial de recreación | 0.00 | 0.00 | 0.00 | 4,298,816.00 | 0.00 | 4,298,816.00 | 4,298,816.00 | 0.00 | 4,298,816.00 | 0.00 | 4,298,816.00 | 3,786,609.00 | 0.00 | 512,207.00 |
| 240101210111111 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 4,298,816.00 | 0.00 | 4,298,816.00 | 4,298,816.00 | 0.00 | 4,298,816.00 | 0.00 | 4,298,816.00 | 3,786,609.00 | 0.00 | 512,207.00 |
| 240101210111112 | Vacaciones | 0.00 | 0.00 | 0.00 | 60,859,272.00 | 10,950,000.00 | 49,909,272.00 | 49,909,272.00 | 0.00 | 49,909,272.00 | 0.00 | 49,909,272.00 | 49,909,272.00 | 0.00 | 0.00 |
| 240101210111112 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 60,859,272.00 | 10,950,000.00 | 49,909,272.00 | 49,909,272.00 | 0.00 | 49,909,272.00 | 0.00 | 49,909,272.00 | 49,909,272.00 | 0.00 | 0.00 |
| 240101210111113 | Intereses a las cesantías pago directo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210111114 | Otros Gastos de Personal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101111141 | Riesgos Laborales (Decreto 055 de 2015) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101112 | CONTRIBUCIONES INHERENTES A LA NOMINA | 0.00 | 0.00 | 0.00 | 282,965,091.00 | 101,726,167.00 | 181,238,924.00 | 181,215,480.00 | 23,444.00 | 181,215,480.00 | 23,444.00 | 181,215,480.00 | 157,065,629.00 | 0.00 | 24,149,851.00 |
| 24010121011121 | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO | 0.00 | 0.00 | 0.00 | 58,818,321.00 | 17,127,559.00 | 41,690,762.00 | 41,682,818.00 | 7,944.00 | 41,682,818.00 | 7,944.00 | 41,682,818.00 | 32,004,201.00 | 0.00 | 9,678,617.00 |
| 2401012101112101 | Caja de compensación | 0.00 | 0.00 | 0.00 | 28,258,155.00 | 6,669,455.00 | 21,588,700.00 | 21,586,100.00 | 2,600.00 | 21,586,100.00 | 2,600.00 | 21,586,100.00 | 21,586,100.00 | 0.00 | 0.00 |
| 2401012101112101 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 28,258,155.00 | 6,669,455.00 | 21,588,700.00 | 21,586,100.00 | 2,600.00 | 21,586,100.00 | 2,600.00 | 21,586,100.00 | 21,586,100.00 | 0.00 | 0.00 |
| 2401012101112102 | Riesgos Profesionales A.R.P. | 0.00 | 0.00 | 0.00 | 3,700,000.00 | 1,761,600.00 | 1,938,400.00 | 1,938,400.00 | 0.00 | 1,938,400.00 | 0.00 | 1,938,400.00 | 1,938,400.00 | 0.00 | 0.00 |
| 2401012101112102 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 3,700,000.00 | 1,761,600.00 | 1,938,400.00 | 1,938,400.00 | 0.00 | 1,938,400.00 | 0.00 | 1,938,400.00 | 1,938,400.00 | 0.00 | 0.00 |
| 2401012101112103 | Aportes cesantias | 0.00 | 0.00 | 0.00 | 26,860,166.00 | 8,696,504.00 | 18,163,662.00 | 18,158,318.00 | 5,344.00 | 18,158,318.00 | 5,344.00 | 18,158,318.00 | 8,479,701.00 | 0.00 | 9,678,617.00 |
| 2401012101112103 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 26,860,166.00 | 8,696,504.00 | 18,163,662.00 | 18,158,318.00 | 5,344.00 | 18,158,318.00 | 5,344.00 | 18,158,318.00 | 8,479,701.00 | 0.00 | 9,678,617.00 |
| 24010121011122 | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO | 0.00 | 0.00 | 0.00 | 224,146,770.00 | 84,598,608.00 | 139,548,162.00 | 139,532,662.00 | 15,500.00 | 139,532,662.00 | 15,500.00 | 139,532,662.00 | 125,061,428.00 | 0.00 | 14,471,234.00 |
| 2401012101112201 | Servicion Nacional de Aprendizaje (SENA Ley 21/82) | 0.00 | 0.00 | 0.00 | 3,545,633.00 | 881,433.00 | 2,664,200.00 | 2,663,800.00 | 400.00 | 2,663,800.00 | 400.00 | 2,663,800.00 | 2,663,800.00 | 0.00 | 0.00 |
| 2401012101112201 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 3,545,633.00 | 881,433.00 | 2,664,200.00 | 2,663,800.00 | 400.00 | 2,663,800.00 | 400.00 | 2,663,800.00 | 2,663,800.00 | 0.00 | 0.00 |
| 2401012101112202 | INSTITUTO COLOMBIANO DE BINESTAR FAMILIAR (ICBF) | 0.00 | 0.00 | 0.00 | 21,198,287.00 | 5,036,787.00 | 16,161,500.00 | 16,159,500.00 | 2,000.00 | 16,159,500.00 | 2,000.00 | 16,159,500.00 | 16,159,500.00 | 0.00 | 0.00 |
| 2401012101112202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 21,198,287.00 | 5,036,787.00 | 16,161,500.00 | 16,159,500.00 | 2,000.00 | 16,159,500.00 | 2,000.00 | 16,159,500.00 | 16,159,500.00 | 0.00 | 0.00 |
| 2401012101112203 | Escuelas industriales e institutos tecnicos (Ley 21/82). | 0.00 | 0.00 | 0.00 | 7,075,580.00 | 1,774,280.00 | 5,301,300.00 | 5,300,600.00 | 700.00 | 5,300,600.00 | 700.00 | 5,300,600.00 | 5,300,600.00 | 0.00 | 0.00 |
| 2401012101112203 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 7,075,580.00 | 1,774,280.00 | 5,301,300.00 | 5,300,600.00 | 700.00 | 5,300,600.00 | 700.00 | 5,300,600.00 | 5,300,600.00 | 0.00 | 0.00 |
| 2401012101112204 | Escuela Superior de Administracion Publica (ESAP Ley 21/82) | 0.00 | 0.00 | 0.00 | 3,545,633.00 | 881,433.00 | 2,664,200.00 | 2,663,800.00 | 400.00 | 2,663,800.00 | 400.00 | 2,663,800.00 | 2,663,800.00 | 0.00 | 0.00 |
| 2401012101112204 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 3,545,633.00 | 881,433.00 | 2,664,200.00 | 2,663,800.00 | 400.00 | 2,663,800.00 | 400.00 | 2,663,800.00 | 2,663,800.00 | 0.00 | 0.00 |
| 2401012101112205 | Aportes cesantias (Personal Administracion) | 0.00 | 0.00 | 0.00 | 46,781,637.00 | 13,025,675.00 | 33,755,962.00 | 33,755,962.00 | 0.00 | 33,755,962.00 | 0.00 | 33,755,962.00 | 19,284,728.00 | 0.00 | 14,471,234.00 |
| 2401012101112205 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 46,781,637.00 | 13,025,675.00 | 33,755,962.00 | 33,755,962.00 | 0.00 | 33,755,962.00 | 0.00 | 33,755,962.00 | 19,284,728.00 | 0.00 | 14,471,234.00 |
| 2401012101112206 | Aportes salud (Personal Administracion) | 0.00 | 0.00 | 0.00 | 59,000,000.00 | 26,361,000.00 | 32,639,000.00 | 32,634,000.00 | 5,000.00 | 32,634,000.00 | 5,000.00 | 32,634,000.00 | 32,634,000.00 | 0.00 | 0.00 |
| 2401012101112206 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 59,000,000.00 | 26,361,000.00 | 32,639,000.00 | 32,634,000.00 | 5,000.00 | 32,634,000.00 | 5,000.00 | 32,634,000.00 | 32,634,000.00 | 0.00 | 0.00 |
| 2401012101112207 | Aportes pension (Personal Administracion) | 0.00 | 0.00 | 0.00 | 83,000,000.00 | 36,638,000.00 | 46,362,000.00 | 46,355,000.00 | 7,000.00 | 46,355,000.00 | 7,000.00 | 46,355,000.00 | 46,355,000.00 | 0.00 | 0.00 |
| 2401012101112207 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 83,000,000.00 | 36,638,000.00 | 46,362,000.00 | 46,355,000.00 | 7,000.00 | 46,355,000.00 | 7,000.00 | 46,355,000.00 | 46,355,000.00 | 0.00 | 0.00 |
| 2401012101113 | SERVICIOS PERSONALES INDIRECTOS | 0.00 | 0.00 | 0.00 | 2,070,290.00 | 0.00 | 2,070,290.00 | 2,070,290.00 | 0.00 | 2,070,290.00 | 0.00 | 2,070,290.00 | 2,070,290.00 | 0.00 | 0.00 |
| 240101210111301 | Honorarios | 0.00 | 0.00 | 0.00 | 2,070,290.00 | 0.00 | 2,070,290.00 | 2,070,290.00 | 0.00 | 2,070,290.00 | 0.00 | 2,070,290.00 | 2,070,290.00 | 0.00 | 0.00 |
| 240101210111301 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 2,070,290.00 | 0.00 | 2,070,290.00 | 2,070,290.00 | 0.00 | 2,070,290.00 | 0.00 | 2,070,290.00 | 2,070,290.00 | 0.00 | 0.00 |
| 240101210112 | GASTOS GENERALES | 0.00 | 0.00 | 0.00 | 45,000,000.00 | 45,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101121 | Adquisición de Bienes | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210112101 | Dotación Ley 70/88 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 240101210112101 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101122 | Adquisición de Servicios | 0.00 | 0.00 | 0.00 | 15,000,000.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210112201 | Viáticos y gastos de viaje | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210112202 | "Capacitación, Bienestar Social y Estímulos" | 0.00 | 0.00 | 0.00 | 15,000,000.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210112202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 15,000,000.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210112203 | Salud Ocupacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010121012 | PERSONAL DOCENTE | 0.00 | 10,537,763,836.99 | 392,400,480.00 | 7,075,197,507.00 | 600,579,623.00 | 16,619,981,240.99 | 16,561,435,255.00 | 58,545,985.99 | 16,561,435,255.00 | 58,545,985.99 | 16,561,435,255.00 | 14,443,243,486.00 | 0.00 | 2,118,191,769.00 |
| 240101210121 | GASTOS DE PERSONAL | 0.00 | 10,537,763,836.99 | 392,400,480.00 | 7,045,197,507.00 | 570,579,623.00 | 16,619,981,240.99 | 16,561,435,255.00 | 58,545,985.99 | 16,561,435,255.00 | 58,545,985.99 | 16,561,435,255.00 | 14,443,243,486.00 | 0.00 | 2,118,191,769.00 |
| 2401012101211 | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA | 0.00 | 8,256,710,440.99 | 392,400,480.00 | 5,914,471,864.00 | 536,107,179.00 | 13,242,674,645.99 | 13,193,979,382.00 | 48,695,263.99 | 13,193,979,382.00 | 48,695,263.99 | 13,193,979,382.00 | 11,075,787,613.00 | 0.00 | 2,118,191,769.00 |
| 240101210121101 | Sueldos personal de nómina | 0.00 | 3,490,136,609.99 | 392,400,480.00 | 4,718,341,129.00 | 303,187,507.00 | 7,512,889,751.99 | 7,471,846,075.00 | 41,043,676.99 | 7,471,846,075.00 | 41,043,676.99 | 7,471,846,075.00 | 6,666,551,967.00 | 0.00 | 805,294,108.00 |
| 240101210121101 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 3,001,725,544.00 | 392,400,480.00 | 4,376,434,333.00 | 303,187,507.00 | 6,682,571,890.00 | 6,650,642,675.00 | 31,929,215.00 | 6,650,642,675.00 | 31,929,215.00 | 6,650,642,675.00 | 6,009,513,672.00 | 0.00 | 641,129,003.00 |
| 240101210121101 | SGP EDUCACION S.S.F. | 0.00 | 435,608,207.00 | 0.00 | 341,906,796.00 | 0.00 | 777,515,003.00 | 768,400,542.00 | 9,114,461.00 | 768,400,542.00 | 9,114,461.00 | 768,400,542.00 | 604,235,437.00 | 0.00 | 164,165,105.00 |
| 240101210121101 | R.B. SGP EDUCACION PRESTACION DE SERV | 0.00 | 52,802,858.99 | 0.00 | 0.00 | 0.00 | 52,802,858.99 | 52,802,858.00 | 0.99 | 52,802,858.00 | 0.99 | 52,802,858.00 | 52,802,858.00 | 0.00 | 0.00 |
| 240101210121102 | Sobresueldos | 0.00 | 2,909,142.00 | 0.00 | 9,520,000.00 | 4,428,972.00 | 8,000,170.00 | 5,144,112.00 | 2,856,058.00 | 5,144,112.00 | 2,856,058.00 | 5,144,112.00 | 3,858,084.00 | 0.00 | 1,286,028.00 |
| 240101210121102 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 2,500,000.00 | 0.00 | 9,200,000.00 | 4,316,854.00 | 7,383,146.00 | 4,732,584.00 | 2,650,562.00 | 4,732,584.00 | 2,650,562.00 | 4,732,584.00 | 3,549,438.00 | 0.00 | 1,183,146.00 |
| 240101210121102 | SGP EDUCACION S.S.F. | 0.00 | 409,142.00 | 0.00 | 320,000.00 | 112,118.00 | 617,024.00 | 411,528.00 | 205,496.00 | 411,528.00 | 205,496.00 | 411,528.00 | 308,646.00 | 0.00 | 102,882.00 |
| 240101210121103 | Horas extras y días festivos | 0.00 | 235,103,614.00 | 0.00 | 155,000,000.00 | 63,124,151.00 | 326,979,463.00 | 326,979,463.00 | 0.00 | 326,979,463.00 | 0.00 | 326,979,463.00 | 255,509,466.00 | 0.00 | 71,469,997.00 |
| 240101210121103 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 215,949,805.00 | 0.00 | 143,000,000.00 | 58,128,698.00 | 300,821,107.00 | 300,821,107.00 | 0.00 | 300,821,107.00 | 0.00 | 300,821,107.00 | 235,068,710.00 | 0.00 | 65,752,397.00 |
| 240101210121103 | SGP EDUCACION S.S.F. | 0.00 | 19,153,809.00 | 0.00 | 12,000,000.00 | 4,995,453.00 | 26,158,356.00 | 26,158,356.00 | 0.00 | 26,158,356.00 | 0.00 | 26,158,356.00 | 20,440,756.00 | 0.00 | 5,717,600.00 |
| 240101210121104 | Indemnización por vacaciones | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210121104 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210121105 | Subsidio o prima de alimentación | 0.00 | 41,092.00 | 0.00 | 1,500,000.00 | 355,116.00 | 1,185,976.00 | 1,185,976.00 | 0.00 | 1,185,976.00 | 0.00 | 1,185,976.00 | 1,075,900.00 | 0.00 | 110,076.00 |
| 240101210121105 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 41,092.00 | 0.00 | 1,500,000.00 | 355,116.00 | 1,185,976.00 | 1,185,976.00 | 0.00 | 1,185,976.00 | 0.00 | 1,185,976.00 | 1,075,900.00 | 0.00 | 110,076.00 |
| 240101210121106 | Auxilio de transporte | 0.00 | 0.00 | 0.00 | 550,000.00 | 97,442.00 | 452,558.00 | 452,558.00 | 0.00 | 452,558.00 | 0.00 | 452,558.00 | 411,416.00 | 0.00 | 41,142.00 |
| 240101210121106 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 550,000.00 | 97,442.00 | 452,558.00 | 452,558.00 | 0.00 | 452,558.00 | 0.00 | 452,558.00 | 411,416.00 | 0.00 | 41,142.00 |
| 240101210121107 | Prima de vacaciones | 0.00 | 1,066,932,463.00 | 0.00 | 10,000,000.00 | 48,844,029.00 | 1,028,088,434.00 | 1,027,554,473.00 | 533,961.00 | 1,027,554,473.00 | 533,961.00 | 1,027,554,473.00 | 1,027,554,473.00 | 0.00 | 0.00 |
| 240101210121107 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 1,066,932,463.00 | 0.00 | 10,000,000.00 | 48,844,029.00 | 1,028,088,434.00 | 1,027,554,473.00 | 533,961.00 | 1,027,554,473.00 | 533,961.00 | 1,027,554,473.00 | 1,027,554,473.00 | 0.00 | 0.00 |
| 240101210121108 | Prima de Navidad | 0.00 | 2,200,520,898.00 | 0.00 | 29,923,592.00 | 0.00 | 2,230,444,490.00 | 2,229,054,839.00 | 1,389,651.00 | 2,229,054,839.00 | 1,389,651.00 | 2,229,054,839.00 | 2,219,131,247.00 | 0.00 | 9,923,592.00 |
| 240101210121108 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 2,200,520,898.00 | 0.00 | 29,923,592.00 | 0.00 | 2,230,444,490.00 | 2,229,054,839.00 | 1,389,651.00 | 2,229,054,839.00 | 1,389,651.00 | 2,229,054,839.00 | 2,219,131,247.00 | 0.00 | 9,923,592.00 |
| 240101210121109 | Prima de Servicios | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210121109 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210121110 | Primas extraordinarias territoriales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210121111 | Vacaciones | 0.00 | 1,220,465,174.00 | 0.00 | 759,637,143.00 | 0.00 | 1,980,102,317.00 | 1,977,682,320.00 | 2,419,997.00 | 1,977,682,320.00 | 2,419,997.00 | 1,977,682,320.00 | 761,521,726.00 | 0.00 | 1,216,160,594.00 |
| 240101210121111 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 1,220,465,174.00 | 0.00 | 759,637,143.00 | 0.00 | 1,980,102,317.00 | 1,977,682,320.00 | 2,419,997.00 | 1,977,682,320.00 | 2,419,997.00 | 1,977,682,320.00 | 761,521,726.00 | 0.00 | 1,216,160,594.00 |
| 240101210121112 | Bonoficación Decreto 1566de 2014 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210121113 | Bonificacion Grado 14 Escalafon Docente | 0.00 | 6,977,256.00 | 0.00 | 10,000,000.00 | 12,732,942.00 | 4,244,314.00 | 4,244,314.00 | 0.00 | 4,244,314.00 | 0.00 | 4,244,314.00 | 4,244,314.00 | 0.00 | 0.00 |
| 240101210121113 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 6,977,256.00 | 0.00 | 10,000,000.00 | 12,732,942.00 | 4,244,314.00 | 4,244,314.00 | 0.00 | 4,244,314.00 | 0.00 | 4,244,314.00 | 4,244,314.00 | 0.00 | 0.00 |
| 240101210121114 | Bonificación Mensual Docentes | 0.00 | 33,624,192.00 | 0.00 | 50,000,000.00 | 15,273,927.00 | 68,350,265.00 | 67,971,204.00 | 379,061.00 | 67,971,204.00 | 379,061.00 | 67,971,204.00 | 60,151,723.00 | 0.00 | 7,819,481.00 |
| 240101210121114 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 30,884,842.00 | 0.00 | 46,000,000.00 | 14,002,598.00 | 62,882,244.00 | 62,533,508.00 | 348,736.00 | 62,533,508.00 | 348,736.00 | 62,533,508.00 | 55,339,585.00 | 0.00 | 7,193,923.00 |
| 240101210121114 | SGP EDUCACION S.S.F. | 0.00 | 2,739,350.00 | 0.00 | 4,000,000.00 | 1,271,329.00 | 5,468,021.00 | 5,437,696.00 | 30,325.00 | 5,437,696.00 | 30,325.00 | 5,437,696.00 | 4,812,138.00 | 0.00 | 625,558.00 |
| 240101210121115 | Horas Extras y Días Festivos Jornada Única | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 0.00 |
| 240101210121115 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 27,600,000.00 | 0.00 | 27,600,000.00 | 27,600,000.00 | 0.00 | 27,600,000.00 | 0.00 | 27,600,000.00 | 27,600,000.00 | 0.00 | 0.00 |
| 240101210121115 | SGP EDUCACION S.S.F. | 0.00 | 0.00 | 0.00 | 2,400,000.00 | 0.00 | 2,400,000.00 | 2,400,000.00 | 0.00 | 2,400,000.00 | 0.00 | 2,400,000.00 | 2,400,000.00 | 0.00 | 0.00 |
| 240101210121116 | Bonificación Pedagógica a Docentes | 0.00 | 0.00 | 0.00 | 130,000,000.00 | 78,063,093.00 | 51,936,907.00 | 51,864,048.00 | 72,859.00 | 51,864,048.00 | 72,859.00 | 51,864,048.00 | 45,777,297.00 | 0.00 | 6,086,751.00 |
| 240101210121116 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 130,000,000.00 | 78,063,093.00 | 51,936,907.00 | 51,864,048.00 | 72,859.00 | 51,864,048.00 | 72,859.00 | 51,864,048.00 | 45,777,297.00 | 0.00 | 6,086,751.00 |
| 2401012101212 | CONTRIBUCIONES INHERENTES A LA NOMINA | 0.00 | 2,281,053,396.00 | 0.00 | 1,130,725,643.00 | 34,472,444.00 | 3,377,306,595.00 | 3,367,455,873.00 | 9,850,722.00 | 3,367,455,873.00 | 9,850,722.00 | 3,367,455,873.00 | 3,367,455,873.00 | 0.00 | 0.00 |
| 24010121012121 | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO | 0.00 | 70,464,343.00 | 0.00 | 375,836,364.00 | 15,505,709.00 | 430,794,998.00 | 428,739,490.00 | 2,055,508.00 | 428,739,490.00 | 2,055,508.00 | 428,739,490.00 | 428,739,490.00 | 0.00 | 0.00 |
| 2401012101212101 | Caja de compensación | 0.00 | 70,464,343.00 | 0.00 | 375,836,364.00 | 15,505,709.00 | 430,794,998.00 | 428,739,490.00 | 2,055,508.00 | 428,739,490.00 | 2,055,508.00 | 428,739,490.00 | 428,739,490.00 | 0.00 | 0.00 |
| 240101210121201 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 70,464,343.00 | 0.00 | 375,836,364.00 | 15,505,709.00 | 430,794,998.00 | 428,739,490.00 | 2,055,508.00 | 428,739,490.00 | 2,055,508.00 | 428,739,490.00 | 428,739,490.00 | 0.00 | 0.00 |
| 24010121012122 | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO | 0.00 | 2,210,589,053.00 | 0.00 | 754,889,279.00 | 18,966,735.00 | 2,946,511,597.00 | 2,938,716,383.00 | 7,795,214.00 | 2,938,716,383.00 | 7,795,214.00 | 2,938,716,383.00 | 2,938,716,383.00 | 0.00 | 0.00 |
| 2401012101212201 | Servicio Nacional de Aprendizaje (SENA Ley 21/82) | 0.00 | 25,866,988.00 | 0.00 | 30,000,000.00 | 1,813,713.00 | 54,053,275.00 | 53,796,786.00 | 256,489.00 | 53,796,786.00 | 256,489.00 | 53,796,786.00 | 53,796,786.00 | 0.00 | 0.00 |
| 240101210121201 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 25,866,988.00 | 0.00 | 30,000,000.00 | 1,813,713.00 | 54,053,275.00 | 53,796,786.00 | 256,489.00 | 53,796,786.00 | 256,489.00 | 53,796,786.00 | 53,796,786.00 | 0.00 | 0.00 |
| 2401012101212202 | Instituto Colombiano de Bienestar Familiar (ICBF Ley 89/88) | 0.00 | 184,747,230.00 | 0.00 | 150,000,000.00 | 11,575,782.00 | 323,171,448.00 | 321,630,017.00 | 1,541,431.00 | 321,630,017.00 | 1,541,431.00 | 321,630,017.00 | 321,630,017.00 | 0.00 | 0.00 |

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| 2401012101212202 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 184,747,230.00 | 0.00 | 150,000,000.00 | 11,575,782.00 | 323,171,448.00 | 321,630,017.00 | 1,541,431.00 | 321,630,017.00 | 1,541,431.00 | 321,630,017.00 | 321,630,017.00 | 0.00 | 0.00 |
| 2401012101212203 | Escuelas industriales e institutos tecnicos (Ley 21/82). | 0.00 | 51,639,076.00 | 0.00 | 60,000,000.00 | 3,763,527.00 | 107,875,549.00 | 107,361,672.00 | 513,877.00 | 107,361,672.00 | 513,877.00 | 107,361,672.00 | 107,361,672.00 | 0.00 | 0.00 |
| 2401012101212203 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 51,639,076.00 | 0.00 | 60,000,000.00 | 3,763,527.00 | 107,875,549.00 | 107,361,672.00 | 513,877.00 | 107,361,672.00 | 513,877.00 | 107,361,672.00 | 107,361,672.00 | 0.00 | 0.00 |
| 2401012101212204 | Escuela Superior de Administracion Publica (ESAP Ley 21/82) | 0.00 | 25,866,988.00 | 0.00 | 30,000,000.00 | 1,813,713.00 | 54,053,275.00 | 53,796,786.00 | 256,489.00 | 53,796,786.00 | 256,489.00 | 53,796,786.00 | 53,796,786.00 | 0.00 | 0.00 |
| 2401012101212204 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 25,866,988.00 | 0.00 | 30,000,000.00 | 1,813,713.00 | 54,053,275.00 | 53,796,786.00 | 256,489.00 | 53,796,786.00 | 256,489.00 | 53,796,786.00 | 53,796,786.00 | 0.00 | 0.00 |
| 2401012101212205 | Aportes cesantias ssf | 0.00 | 697,305,688.00 | 0.00 | 241,000,000.00 | 0.00 | 938,305,688.00 | 937,071,438.00 | 1,234,250.00 | 937,071,438.00 | 1,234,250.00 | 937,071,438.00 | 937,071,438.00 | 0.00 | 0.00 |
| 2401012101212205 | SGP EDUCACION S.S.F. | 0.00 | 697,305,688.00 | 0.00 | 241,000,000.00 | 0.00 | 938,305,688.00 | 937,071,438.00 | 1,234,250.00 | 937,071,438.00 | 1,234,250.00 | 937,071,438.00 | 937,071,438.00 | 0.00 | 0.00 |
| 2401012101212206 | Previsión social ssf | 0.00 | 360,825,162.00 | 0.00 | 242,000,000.00 | 0.00 | 602,825,162.00 | 598,832,484.00 | 3,992,678.00 | 598,832,484.00 | 3,992,678.00 | 598,832,484.00 | 598,832,484.00 | 0.00 | 0.00 |
| 2401012101212206 | SGP EDUCACION S.S.F. | 0.00 | 360,825,162.00 | 0.00 | 242,000,000.00 | 0.00 | 602,825,162.00 | 598,832,484.00 | 3,992,678.00 | 598,832,484.00 | 3,992,678.00 | 598,832,484.00 | 598,832,484.00 | 0.00 | 0.00 |
| 2401012101212207 | Conciliación FOMAG Vigencias Anteriores | 0.00 | 864,337,921.00 | 0.00 | 1,889,279.00 | 0.00 | 866,227,200.00 | 866,227,200.00 | 0.00 | 866,227,200.00 | 0.00 | 866,227,200.00 | 866,227,200.00 | 0.00 | 0.00 |
| 2401012101212207 | SGP EDUCACION S.S.F. | 0.00 | 864,337,921.00 | 0.00 | 1,889,279.00 | 0.00 | 866,227,200.00 | 866,227,200.00 | 0.00 | 866,227,200.00 | 0.00 | 866,227,200.00 | 866,227,200.00 | 0.00 | 0.00 |
| 2401012101212208 | Provisión Ascenso en el Escalafón Docente | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210122 | Gastos Generales | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101221 | Adquisicion de Servicios | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210122101 | Dotación Ley 70/88 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210122101 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210122102 | Viáticos y Gastos de Viaje | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210122103 | "Capacitación, Bienestar Social y Estimulos" | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210122103 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101222 | Servicios Personales Indirectos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210122201 | Honorarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010121013 | PERSONAL DIRECTIVO DOCENTE | 0.00 | 764,382,635.00 | 0.00 | 998,800,771.00 | 211,144,556.00 | 1,552,038,850.00 | 1,547,164,807.00 | 4,874,043.00 | 1,547,164,807.00 | 4,874,043.00 | 1,547,164,807.00 | 1,340,936,054.00 | 0.00 | 206,228,753.00 |
| 240101210131 | GASTOS DE PERSONAL | 0.00 | 764,382,635.00 | 0.00 | 978,800,771.00 | 191,144,556.00 | 1,552,038,850.00 | 1,547,164,807.00 | 4,874,043.00 | 1,547,164,807.00 | 4,874,043.00 | 1,547,164,807.00 | 1,340,936,054.00 | 0.00 | 206,228,753.00 |
| 2401012101311 | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA | 0.00 | 672,098,392.00 | 0.00 | 761,607,027.00 | 140,732,867.00 | 1,292,972,552.00 | 1,288,328,610.00 | 4,643,942.00 | 1,288,328,610.00 | 4,643,942.00 | 1,288,328,610.00 | 1,082,099,857.00 | 0.00 | 206,228,753.00 |
| 240101210131101 | Sueldos personal de nómina | 0.00 | 258,000,000.00 | 0.00 | 432,000,000.00 | 106,577,589.00 | 583,422,411.00 | 580,154,671.00 | 3,267,740.00 | 580,154,671.00 | 3,267,740.00 | 580,154,671.00 | 517,061,745.00 | 0.00 | 63,092,926.00 |
| 240101210131101 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 400,000,000.00 | 60,000,000.00 | 340,000,000.00 | 340,000,000.00 | 0.00 | 340,000,000.00 | 0.00 | 340,000,000.00 | 340,000,000.00 | 0.00 | 0.00 |
| 240101210131101 | SGP EDUCACION S.S.F. | 0.00 | 28,000,000.00 | 0.00 | 32,000,000.00 | 14,126,505.00 | 45,873,495.00 | 45,190,241.00 | 683,254.00 | 45,190,241.00 | 683,254.00 | 45,190,241.00 | 32,000,000.00 | 0.00 | 13,190,241.00 |
| 240101210131101 | R.B. SGP EDUCACION PRESTACION DE SERV | 0.00 | 230,000,000.00 | 0.00 | 0.00 | 32,451,084.00 | 197,548,916.00 | 194,964,430.00 | 2,584,486.00 | 194,964,430.00 | 2,584,486.00 | 194,964,430.00 | 145,061,745.00 | 0.00 | 49,902,685.00 |
| 240101210131102 | Sobresueldos | 0.00 | 18,753,826.00 | 0.00 | 228,000,000.00 | 5,755,568.00 | 240,998,258.00 | 240,998,258.00 | 0.00 | 240,998,258.00 | 0.00 | 240,998,258.00 | 192,050,993.00 | 0.00 | 48,947,265.00 |
| 240101210131102 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 4,897,521.00 | 0.00 | 220,000,000.00 | 5,635,471.00 | 219,262,050.00 | 219,262,050.00 | 0.00 | 219,262,050.00 | 0.00 | 219,262,050.00 | 174,230,566.00 | 0.00 | 45,031,484.00 |
| 240101210131102 | SGP EDUCACION S.S.F. | 0.00 | 13,856,305.00 | 0.00 | 8,000,000.00 | 120,097.00 | 21,736,208.00 | 21,736,208.00 | 0.00 | 21,736,208.00 | 0.00 | 21,736,208.00 | 17,820,427.00 | 0.00 | 3,915,781.00 |
| 240101210131103 | Horas extras y días festivos | 0.00 | 1,674,312.00 | 0.00 | 14,480,000.00 | 4,232,116.00 | 11,922,196.00 | 11,922,196.00 | 0.00 | 11,922,196.00 | 0.00 | 11,922,196.00 | 10,906,397.00 | 0.00 | 1,015,799.00 |
| 240101210131103 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 815,967.00 | 0.00 | 14,000,000.00 | 3,932,914.00 | 10,883,053.00 | 10,883,053.00 | 0.00 | 10,883,053.00 | 0.00 | 10,883,053.00 | 10,058,339.00 | 0.00 | 824,714.00 |
| 240101210131103 | SGP EDUCACION S.S.F. | 0.00 | 858,345.00 | 0.00 | 480,000.00 | 299,202.00 | 1,039,143.00 | 1,039,143.00 | 0.00 | 1,039,143.00 | 0.00 | 1,039,143.00 | 848,058.00 | 0.00 | 191,085.00 |
| 240101210131104 | Subsidio o prima de alimentación | 0.00 | 1,433.00 | 0.00 | 2,250.00 | 1,803.00 | 1,880.00 | 1,530.00 | 350.00 | 1,530.00 | 350.00 | 1,530.00 | 1,350.00 | 0.00 | 180.00 |
| 240101210131104 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 1,433.00 | 0.00 | 2,250.00 | 1,803.00 | 1,880.00 | 1,530.00 | 350.00 | 1,530.00 | 350.00 | 1,530.00 | 1,350.00 | 0.00 | 180.00 |
| 240101210131105 | Prima de vacaciones | 0.00 | 68,834,779.00 | 0.00 | 5,000,000.00 | 0.00 | 73,834,779.00 | 73,834,779.00 | 0.00 | 73,834,779.00 | 0.00 | 73,834,779.00 | 73,834,779.00 | 0.00 | 0.00 |
| 240101210131105 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 68,834,779.00 | 0.00 | 5,000,000.00 | 0.00 | 73,834,779.00 | 73,834,779.00 | 0.00 | 73,834,779.00 | 0.00 | 73,834,779.00 | 73,834,779.00 | 0.00 | 0.00 |
| 240101210131106 | Prima de Navidad | 0.00 | 154,655,789.00 | 0.00 | 10,000,000.00 | 0.00 | 164,655,789.00 | 164,655,789.00 | 0.00 | 164,655,789.00 | 0.00 | 164,655,789.00 | 164,655,789.00 | 0.00 | 0.00 |
| 240101210131106 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 154,655,789.00 | 0.00 | 10,000,000.00 | 0.00 | 164,655,789.00 | 164,655,789.00 | 0.00 | 164,655,789.00 | 0.00 | 164,655,789.00 | 164,655,789.00 | 0.00 | 0.00 |
| 240101210131107 | Primas extraordinarias territoriales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131108 | Vacaciones | 0.00 | 141,143,118.00 | 0.00 | 42,144,309.00 | 0.00 | 183,287,427.00 | 183,287,427.00 | 0.00 | 183,287,427.00 | 0.00 | 183,287,427.00 | 90,745,787.00 | 0.00 | 92,541,640.00 |
| 240101210131108 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 141,143,118.00 | 0.00 | 42,144,309.00 | 0.00 | 183,287,427.00 | 183,287,427.00 | 0.00 | 183,287,427.00 | 0.00 | 183,287,427.00 | 90,745,787.00 | 0.00 | 92,541,640.00 |
| 240101210131109 | Primas de Servicios | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131109 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131110 | Indemnización por vacaciones | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131110 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131111 | Reconocimiento adicional por Gestion | 0.00 | 24,601,738.00 | 0.00 | 0.00 | 805,443.00 | 23,796,295.00 | 23,796,295.00 | 0.00 | 23,796,295.00 | 0.00 | 23,796,295.00 | 23,796,295.00 | 0.00 | 0.00 |
| 240101210131111 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 24,601,738.00 | 0.00 | 0.00 | 805,443.00 | 23,796,295.00 | 23,796,295.00 | 0.00 | 23,796,295.00 | 0.00 | 23,796,295.00 | 23,796,295.00 | 0.00 | 0.00 |
| 240101210131112 | Bonificacion Grado 14 Escalafon Docente | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131112 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210131113 | Bonificación Mensual Docentes | 0.00 | 1,833,397.00 | 0.00 | 7,980,468.00 | 4,696,995.00 | 5,116,870.00 | 3,741,018.00 | 1,375,852.00 | 3,741,018.00 | 1,375,852.00 | 3,741,018.00 | 3,110,075.00 | 0.00 | 630,943.00 |
| 240101210131113 | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 7,580,468.00 | 3,000,000.00 | 4,580,468.00 | 3,208,159.00 | 1,372,309.00 | 3,208,159.00 | 1,372,309.00 | 3,208,159.00 | 2,627,691.00 | 0.00 | 580,468.00 |
| 240101210131113 | SGP EDUCACION S.S.F. | 0.00 | 233,397.00 | 0.00 | 400,000.00 | 175,836.00 | 457,561.00 | 454,018.00 | 3,543.00 | 454,018.00 | 3,543.00 | 454,018.00 | 403,543.00 | 0.00 | 50,475.00 |
| 240101210131113 | R.B. SGP EDUCACION PRESTACION DE SERV | 0.00 | 1,600,000.00 | 0.00 | 0.00 | 1,521,159.00 | 78,841.00 | 78,841.00 | 0.00 | 78,841.00 | 0.00 | 78,841.00 | 78,841.00 | 0.00 | 0.00 |
| 240101210131114 | Auxilio de transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 240101210131115 | | Bonificación Pedagógica a Docentes | 0.00 | 2,600,000.00 | 0.00 | 10,000,000.00 | 6,663,353.00 | 5,936,647.00 | 5,936,647.00 | 0.00 | 5,936,647.00 | 0.00 | 5,936,647.00 | 5,936,647.00 | 0.00 | 0.00 |
| 240101210131115 | | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 4,700,000.00 | 5,300,000.00 | 5,300,000.00 | 0.00 | 5,300,000.00 | 0.00 | 5,300,000.00 | 5,300,000.00 | 0.00 | 0.00 |
| 240101210131115 | | R.B. SGP EDUCACION PRESTACION DE SERV | 0.00 | 2,600,000.00 | 0.00 | 0.00 | 1,963,353.00 | 636,647.00 | 636,647.00 | 0.00 | 636,647.00 | 0.00 | 636,647.00 | 636,647.00 | 0.00 | 0.00 |
| 2401012101312 | | CONTRIBUCIONES INHERENTES A LA NOMINA | 0.00 | 92,284,243.00 | 0.00 | 217,193,744.00 | 50,411,689.00 | 259,066,298.00 | 258,836,197.00 | 230,101.00 | 258,836,197.00 | 230,101.00 | 258,836,197.00 | 258,836,197.00 | 0.00 | 0.00 |
| 24010121013121 | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO | 0.00 | 14,200,000.00 | 0.00 | 55,000,000.00 | 22,841,226.00 | 46,358,774.00 | 46,227,160.00 | 131,614.00 | 46,227,160.00 | 131,614.00 | 46,227,160.00 | 46,227,160.00 | 0.00 | 0.00 |
| 2401012101312101 | | Caja de compensación | 0.00 | 14,200,000.00 | 0.00 | 55,000,000.00 | 22,841,226.00 | 46,358,774.00 | 46,227,160.00 | 131,614.00 | 46,227,160.00 | 131,614.00 | 46,227,160.00 | 46,227,160.00 | 0.00 | 0.00 |
| 2401012101312101 | | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 55,000,000.00 | 19,062,526.00 | 35,937,474.00 | 35,937,474.00 | 0.00 | 35,937,474.00 | 0.00 | 35,937,474.00 | 35,937,474.00 | 0.00 | 0.00 |
| 2401012101312101 | | R.B. SGP EDUCACION PRESTACION DE SERV | 0.00 | 14,200,000.00 | 0.00 | 0.00 | 3,778,700.00 | 10,421,300.00 | 10,289,686.00 | 131,614.00 | 10,289,686.00 | 131,614.00 | 10,289,686.00 | 10,289,686.00 | 0.00 | 0.00 |
| 24010121013122 | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO | 0.00 | 78,084,243.00 | 0.00 | 162,193,744.00 | 27,570,463.00 | 212,707,524.00 | 212,609,037.00 | 98,487.00 | 212,609,037.00 | 98,487.00 | 212,609,037.00 | 212,609,037.00 | 0.00 | 0.00 |
| 2401012101312201 | | Servicio Nacional de Aprendizaje (SENA Ley 21/82) | 0.00 | 1,800,000.00 | 0.00 | 7,000,000.00 | 2,991,790.00 | 5,808,210.00 | 5,791,795.00 | 16,415.00 | 5,791,795.00 | 16,415.00 | 5,791,795.00 | 5,791,795.00 | 0.00 | 0.00 |
| 2401012101312201 | | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 2,464,790.00 | 4,535,210.00 | 4,535,210.00 | 0.00 | 4,535,210.00 | 0.00 | 4,535,210.00 | 4,535,210.00 | 0.00 | 0.00 |
| 2401012101312201 | | R.B. SGP EDUCACION PRESTACION DE SERV | 0.00 | 1,800,000.00 | 0.00 | 0.00 | 527,000.00 | 1,273,000.00 | 1,256,585.00 | 16,415.00 | 1,256,585.00 | 16,415.00 | 1,256,585.00 | 1,256,585.00 | 0.00 | 0.00 |
| 2401012101312202 | | Instituto Colombiano de Bienestar Familiar (ICBF Ley 89/88) | 0.00 | 10,400,000.00 | 0.00 | 40,000,000.00 | 15,688,801.00 | 34,711,199.00 | 34,678,370.00 | 32,829.00 | 34,678,370.00 | 32,829.00 | 34,678,370.00 | 34,678,370.00 | 0.00 | 0.00 |
| 2401012101312202 | | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 40,000,000.00 | 12,818,644.00 | 27,181,356.00 | 27,181,356.00 | 0.00 | 27,181,356.00 | 0.00 | 27,181,356.00 | 27,181,356.00 | 0.00 | 0.00 |
| 2401012101312202 | | R.B. SGP EDUCACION PRESTACION DE SERV | 0.00 | 10,400,000.00 | 0.00 | 0.00 | 2,870,157.00 | 7,529,843.00 | 7,497,014.00 | 32,829.00 | 7,497,014.00 | 32,829.00 | 7,497,014.00 | 7,497,014.00 | 0.00 | 0.00 |
| 2401012101312203 | | Escuelas industriales e institutos tecnicos (Ley 21/82). | 0.00 | 3,500,000.00 | 0.00 | 14,000,000.00 | 5,898,081.00 | 11,601,919.00 | 11,569,090.00 | 32,829.00 | 11,569,090.00 | 32,829.00 | 11,569,090.00 | 11,569,090.00 | 0.00 | 0.00 |
| 2401012101312203 | | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 14,000,000.00 | 4,936,381.00 | 9,063,619.00 | 9,063,619.00 | 0.00 | 9,063,619.00 | 0.00 | 9,063,619.00 | 9,063,619.00 | 0.00 | 0.00 |
| 2401012101312203 | | R.B. SGP EDUCACION PRESTACION DE SERV | 0.00 | 3,500,000.00 | 0.00 | 0.00 | 961,700.00 | 2,538,300.00 | 2,505,471.00 | 32,829.00 | 2,505,471.00 | 32,829.00 | 2,505,471.00 | 2,505,471.00 | 0.00 | 0.00 |
| 2401012101312204 | | Escuela Superior de Administracion Publica (ESAP Ley 21/82) | 0.00 | 1,800,000.00 | 0.00 | 7,000,000.00 | 2,991,791.00 | 5,808,209.00 | 5,791,795.00 | 16,414.00 | 5,791,795.00 | 16,414.00 | 5,791,795.00 | 5,791,795.00 | 0.00 | 0.00 |
| 2401012101312204 | | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 2,464,790.00 | 4,535,210.00 | 4,535,210.00 | 0.00 | 4,535,210.00 | 0.00 | 4,535,210.00 | 4,535,210.00 | 0.00 | 0.00 |
| 2401012101312204 | | R.B. SGP EDUCACION PRESTACION DE SERV | 0.00 | 1,800,000.00 | 0.00 | 0.00 | 527,001.00 | 1,272,999.00 | 1,256,585.00 | 16,414.00 | 1,256,585.00 | 16,414.00 | 1,256,585.00 | 1,256,585.00 | 0.00 | 0.00 |
| 2401012101312205 | | Aportes cesantias ssf | 0.00 | 38,327,886.00 | 0.00 | 51,864,855.00 | 0.00 | 90,192,741.00 | 90,192,741.00 | 0.00 | 90,192,741.00 | 0.00 | 90,192,741.00 | 90,192,741.00 | 0.00 | 0.00 |
| 2401012101312205 | | SGP EDUCACION S.S.F. | 0.00 | 38,327,886.00 | 0.00 | 51,864,855.00 | 0.00 | 90,192,741.00 | 90,192,741.00 | 0.00 | 90,192,741.00 | 0.00 | 90,192,741.00 | 90,192,741.00 | 0.00 | 0.00 |
| 2401012101312206 | | Previsión social ssf | 0.00 | 22,256,357.00 | 0.00 | 42,328,889.00 | 0.00 | 64,585,246.00 | 64,585,246.00 | 0.00 | 64,585,246.00 | 0.00 | 64,585,246.00 | 64,585,246.00 | 0.00 | 0.00 |
| 2401012101312206 | | SGP EDUCACION S.S.F. | 0.00 | 22,256,357.00 | 0.00 | 42,328,889.00 | 0.00 | 64,585,246.00 | 64,585,246.00 | 0.00 | 64,585,246.00 | 0.00 | 64,585,246.00 | 64,585,246.00 | 0.00 | 0.00 |
| 240101210132 | | GASTOS GENERALES | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210132101 | | ADQUISICIÓN DE SERVICIOS | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210132101 | | Viáticos y gastos de viaje | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210132102 | | "Capacitación, Bienstar Social y Estimulos" | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210132102 | | SGP EDUCACION PRESTACION DE SERV | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012101322 | | SERVICIOS PERSONALES INDIRECTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240101210132201 | | Honorarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012102 | | Aseo a los establecimientos educativos oficiales | 0.00 | 67,416,000.00 | 0.00 | 140,551,794.00 | 0.00 | 207,967,794.00 | 87,295,231.01 | 120,672,562.99 | 87,295,231.01 | 120,672,562.99 | 0.00 | 0.00 | 87,295,231.01 | 0.00 |
| 2401012102 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 140,551,794.00 | 0.00 | 140,551,794.00 | 77,505,758.59 | 63,046,035.41 | 77,505,758.59 | 63,046,035.41 | 0.00 | 0.00 | 77,505,758.59 | 0.00 |
| 2401012102 | 751 | FOME Resolucion 014663 | 0.00 | 67,416,000.00 | 0.00 | 0.00 | 0.00 | 67,416,000.00 | 9,789,472.42 | 57,626,527.58 | 9,789,472.42 | 57,626,527.58 | 0.00 | 0.00 | 9,789,472.42 | 0.00 |
| 2401012103 | | Vigilancia a los establecimientos educativos oficiales | 0.00 | 0.00 | 0.00 | 400,000,000.00 | 0.00 | 400,000,000.00 | 397,955,147.00 | 2,044,853.00 | 397,955,147.00 | 2,044,853.00 | 0.00 | 0.00 | 397,955,147.00 | 0.00 |
| 2401012103 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 400,000,000.00 | 0.00 | 400,000,000.00 | 397,955,147.00 | 2,044,853.00 | 397,955,147.00 | 2,044,853.00 | 0.00 | 0.00 | 397,955,147.00 | 0.00 |
| 2401012104 | | Pago de servicios públicos de las Instituciones Educativas Oficiales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012105 | | Transferencias para la gratuidad calidad | 0.00 | 0.00 | 0.00 | 1,592,087,368.00 | 0.00 | 1,592,087,368.00 | 1,592,087,368.00 | 0.00 | 1,592,087,368.00 | 0.00 | 1,592,087,368.00 | 1,592,087,368.00 | 0.00 | 0.00 |
| 2401012105 | 212 | SGP EDUCACION CALIDAD GRATUIDAD S.S.F. | 0.00 | 0.00 | 0.00 | 1,592,087,368.00 | 0.00 | 1,592,087,368.00 | 1,592,087,368.00 | 0.00 | 1,592,087,368.00 | 0.00 | 1,592,087,368.00 | 1,592,087,368.00 | 0.00 | 0.00 |
| 2401012106 | | Alimentación Escolar | 0.00 | 244,145,453.00 | 0.00 | 156,117,259.00 | 0.00 | 400,262,712.00 | 382,695,289.00 | 17,567,423.00 | 382,695,289.00 | 17,567,423.00 | 318,890,735.00 | 318,890,735.00 | 63,804,554.00 | 0.00 |
| 2401012106 | 211 | SISTEMA GENERAL DE PARTICIPACION ALIMENTACION ESCOLAR | 0.00 | 0.00 | 0.00 | 17,567,423.00 | 0.00 | 17,567,423.00 | 0.00 | 17,567,423.00 | 0.00 | 17,567,423.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012106 | 212 | S.G.P EDUCACION CALIDAD MATRICULA | 0.00 | 0.00 | 0.00 | 138,549,836.00 | 0.00 | 138,549,836.00 | 138,549,836.00 | 0.00 | 138,549,836.00 | 0.00 | 138,549,836.00 | 138,549,836.00 | 0.00 | 0.00 |
| 2401012106 | 811 | Resolución MEN N° 0063 de 2020 PAE- Alimentos Para Aprender | 0.00 | 174,896,164.00 | 0.00 | 0.00 | 0.00 | 174,896,164.00 | 174,896,164.00 | 0.00 | 174,896,164.00 | 0.00 | 111,091,682.00 | 111,091,682.00 | 63,804,482.00 | 0.00 |
| 2401012106 | 812 | R.B. Superavit Rec sin ejecutar Resolución MEN N° 012017 de 2019 PAE Jornada Regular | 0.00 | 27,322,405.00 | 0.00 | 0.00 | 0.00 | 27,322,405.00 | 27,322,405.00 | 0.00 | 27,322,405.00 | 0.00 | 27,322,405.00 | 27,322,405.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401012106 | 812 | R.B. Superávit Rec sin ejecutar Resolución MEN N° 012018 de 2019 PAE Jornada Única | 0.00 | 27,322,404.00 | 0.00 | 0.00 | 0.00 | 27,322,404.00 | 27,322,404.00 | 0.00 | 27,322,404.00 | 0.00 | 27,322,404.00 | 27,322,404.00 | 0.00 | 0.00 |
| 2401012106 | 812 | R.B. Superávit Rec sin ejecutar Resolución MEN N° 012353 de 2019 PAE Jornada Única | 0.00 | 14,604,480.00 | 0.00 | 0.00 | 0.00 | 14,604,480.00 | 14,604,480.00 | 0.00 | 14,604,480.00 | 0.00 | 14,604,408.00 | 14,604,408.00 | 72.00 | 0.00 |
| 2401012107 | | Transporte escolar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010122 | | Proyecto Estudios y diseños para la construcción de las IEO diversificado, diosa Chía y Bojacá sede mercedes de calahorra del municipio de chía | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 150,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012201 | | Preinversión: estudios, diseños, consultorías, asesorías e interventorías | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 150,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012201 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 150,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010123 | | Proyecto Desarrollo de la jornada complementaria para la efectiva utilización del tiempo libre | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012301 | | Aplicación de proyectos educativos transversales | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012301 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012302 | | Dotación institucional de material y medios pedagógicos para el aprendizaje | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010124 | | Proyecto Mantenimiento correctivo, preventivo y/o adecuaciones de la planta física de las IEO | 0.00 | 0.00 | 0.00 | 165,172,213.00 | 108,156,519.00 | 57,015,694.00 | 27,015,694.00 | 30,000,000.00 | 27,015,694.00 | 30,000,000.00 | 13,333,333.00 | 13,333,333.00 | 13,682,361.00 | 0.00 |
| 2401012401 | | Mantenimiento de infraestructura educativa | 0.00 | 0.00 | 0.00 | 165,172,213.00 | 108,156,519.00 | 57,015,694.00 | 27,015,694.00 | 30,000,000.00 | 27,015,694.00 | 30,000,000.00 | 13,333,333.00 | 13,333,333.00 | 13,682,361.00 | 0.00 |
| 2401012401 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 165,172,213.00 | 108,156,519.00 | 57,015,694.00 | 27,015,694.00 | 30,000,000.00 | 27,015,694.00 | 30,000,000.00 | 13,333,333.00 | 13,333,333.00 | 13,682,361.00 | 0.00 |
| 24010125 | | Proyecto Construcción de la Institución Educativa Oficial San José María Escrivá de Balaguer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012501 | | Construcción de Infraestructura Educativa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401012502 | | Consultoría, asesoría e interventoría de la IEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401013 | | Programa Una Secretaría de Educación con vocación de servicio de manera interactiva y eficiente | 0.00 | 0.00 | 0.00 | 433,550,000.00 | 116,456,179.00 | 317,093,821.00 | 117,093,821.00 | 200,000,000.00 | 117,093,821.00 | 200,000,000.00 | 117,093,821.00 | 117,093,821.00 | 0.00 | 0.00 |
| 24010131 | | Proyecto Fortalecimiento institucional para la gestión del sector educativo | 0.00 | 0.00 | 0.00 | 433,550,000.00 | 116,456,179.00 | 317,093,821.00 | 117,093,821.00 | 200,000,000.00 | 117,093,821.00 | 200,000,000.00 | 117,093,821.00 | 117,093,821.00 | 0.00 | 0.00 |
| 2401013101 | | Modernización de la Secretaria de Educación | 0.00 | 0.00 | 0.00 | 433,550,000.00 | 116,456,179.00 | 317,093,821.00 | 117,093,821.00 | 200,000,000.00 | 117,093,821.00 | 200,000,000.00 | 117,093,821.00 | 117,093,821.00 | 0.00 | 0.00 |
| 2401013101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 233,550,000.00 | 116,456,179.00 | 117,093,821.00 | 117,093,821.00 | 0.00 | 117,093,821.00 | 0.00 | 117,093,821.00 | 117,093,821.00 | 0.00 | 0.00 |
| 2401013101 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401014 | | Programa Chía promueve el acceso a la Educación Superior | 0.00 | 0.00 | 0.00 | 1,984,579,999.80 | 53,566,667.00 | 1,931,013,332.80 | 1,421,232,828.00 | 509,780,504.80 | 1,421,232,828.00 | 509,780,504.80 | 1,421,232,828.00 | 1,385,732,828.00 | 0.00 | 35,500,000.00 |
| 24010141 | | Proyecto Optimización del acceso, calidad, pertinencia y permanencia en la educación terciaria | 0.00 | 0.00 | 0.00 | 1,984,579,999.80 | 53,566,667.00 | 1,931,013,332.80 | 1,421,232,828.00 | 509,780,504.80 | 1,421,232,828.00 | 509,780,504.80 | 1,421,232,828.00 | 1,385,732,828.00 | 0.00 | 35,500,000.00 |
| 2401014101 | | Fondos destinados a becas, subsidios y créditos educativos universitarios (ley 1012 de 2006) | 0.00 | 0.00 | 0.00 | 1,934,579,999.80 | 3,566,667.00 | 1,931,013,332.80 | 1,421,232,828.00 | 509,780,504.80 | 1,421,232,828.00 | 509,780,504.80 | 1,421,232,828.00 | 1,385,732,828.00 | 0.00 | 35,500,000.00 |
| 2401014101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 1,394,057,451.00 | 3,566,667.00 | 1,390,490,784.00 | 1,085,691,283.00 | 304,799,501.00 | 1,085,691,283.00 | 304,799,501.00 | 1,085,691,283.00 | 1,085,691,283.00 | 0.00 | 0.00 |
| 2401014101 | 123 | DEST ESP FOES 2.5 % | 0.00 | 0.00 | 0.00 | 446,000,000.00 | 0.00 | 446,000,000.00 | 241,018,996.20 | 204,981,003.80 | 241,018,996.20 | 204,981,003.80 | 241,018,996.20 | 205,518,996.20 | 0.00 | 35,500,000.00 |
| 2401014101 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 94,522,548.80 | 0.00 | 94,522,548.80 | 94,522,548.80 | 0.00 | 94,522,548.80 | 0.00 | 94,522,548.80 | 94,522,548.80 | 0.00 | 0.00 |
| 2401014102 | | Competencias laborales generales y formación para el trabajo y desarrollo humano | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401014102 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240102 | | Sector Salud | 0.00 | 5,303,553,456.68 | 0.00 | 6,839,604,184.62 | 0.00 | 12,143,157,641.30 | 9,382,602,338.64 | 2,760,555,302.66 | 9,382,602,338.64 | 2,760,555,302.66 | 9,326,847,397.60 | 9,052,728,584.08 | 55,754,941.04 | 274,118,813.52 |
| 2401021 | | Programa Chía afiliada 100% asegurada | 0.00 | 4,201,312,635.74 | 0.00 | 5,217,789,325.15 | 0.00 | 9,419,101,960.89 | 8,386,323,038.60 | 1,032,778,922.29 | 8,386,323,038.60 | 1,032,778,922.29 | 8,386,323,038.60 | 8,248,031,061.20 | 0.00 | 138,291,977.40 |
| 24010211 | | Proyecto Administración del Régimen Subsidiado en Salud Chía | 0.00 | 4,201,312,635.74 | 0.00 | 5,217,789,325.15 | 0.00 | 9,419,101,960.89 | 8,386,323,038.60 | 1,032,778,922.29 | 8,386,323,038.60 | 1,032,778,922.29 | 8,386,323,038.60 | 8,248,031,061.20 | 0.00 | 138,291,977.40 |
| 2401021101 | | Afiliación al régimen subsidiado | 0.00 | 4,201,312,635.74 | 0.00 | 5,164,299,738.19 | 0.00 | 9,365,612,373.93 | 8,332,833,451.64 | 1,032,778,922.29 | 8,332,833,451.64 | 1,032,778,922.29 | 8,332,833,451.64 | 8,194,541,474.24 | 0.00 | 138,291,977.40 |
| 2401021101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 276,579,264.53 | 0.00 | 276,579,264.53 | 276,578,001.00 | 1,263.53 | 276,578,001.00 | 1,263.53 | 276,578,001.00 | 138,286,024.00 | 0.00 | 138,291,977.00 |
| 2401021101 | 213 | SGP SALUD REGIMEN SUB S.S.F. | 0.00 | 884,506,983.00 | 0.00 | 987,894,388.03 | 0.00 | 1,872,401,371.03 | 1,872,386,840.62 | 14,530.41 | 1,869,655,690.41 | 2,745,680.62 | 1,869,655,690.41 | 1,869,655,690.41 | 0.00 | 0.00 |
| 2401021101 | 330 | R.B. SGP SALUD REGIMEN SUB S.S.F. | 0.00 | 1,970,620,739.69 | 0.00 | 0.00 | 0.00 | 1,970,620,739.69 | 1,970,620,739.69 | 0.00 | 1,970,620,739.69 | 0.00 | 1,970,620,739.69 | 1,970,620,739.29 | 0.00 | 0.40 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401021101 | 530 | RTOS FROS.CUENTA MAESTRA REGIMEN SUBSIDIADO CON | 0.00 | 0.00 | 0.00 | 109,272,700.00 | 0.00 | 109,272,700.00 | 0.00 | 109,272,700.00 | 0.00 | 109,272,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401021101 | 711 | PGN - ADRES S.S.F. | 0.00 | 1,052,560,689.34 | 0.00 | 2,288,858,944.85 | 0.00 | 3,341,419,634.19 | 2,910,613,614.02 | 430,806,020.17 | 2,910,613,614.02 | 430,806,020.17 | 2,910,613,614.02 | 2,910,613,614.02 | 0.00 | 0.00 |
| 2401021101 | 711 | COLJUEGOS S.S.F. | 0.00 | 111,534,640.97 | 0.00 | 518,257,435.68 | 0.00 | 629,792,076.65 | 137,107,668.47 | 492,684,408.18 | 139,838,818.68 | 489,953,257.97 | 139,838,818.68 | 139,838,818.68 | 0.00 | 0.00 |
| 2401021101 | 821 | S.S.F RENTAS CEDIDAS SEC SALUD DPTO | 0.00 | 182,089,582.74 | 0.00 | 983,437,005.10 | 0.00 | 1,165,526,587.84 | 1,165,526,587.84 | 0.00 | 1,165,526,587.84 | 0.00 | 1,165,526,587.84 | 1,165,526,587.84 | 0.00 | 0.00 |
| 2401021102 | | Inspección, vigilancia y control - Superintendencia de Salud | 0.00 | 0.00 | 0.00 | 53,489,586.96 | 0.00 | 53,489,586.96 | 53,489,586.96 | 0.00 | 53,489,586.96 | 0.00 | 53,489,586.96 | 53,489,586.96 | 0.00 | 0.00 |
| 2401021102 | 711 | PGN - ADRES S.S.F. | 0.00 | 0.00 | 0.00 | 53,489,586.96 | 0.00 | 53,489,586.96 | 53,489,586.96 | 0.00 | 53,489,586.96 | 0.00 | 53,489,586.96 | 53,489,586.96 | 0.00 | 0.00 |
| 2401022 | | Programa Hábitos saludables, por una vida segura | 0.00 | 1,102,240,820.94 | 0.00 | 1,171,882,071.47 | 0.00 | 2,274,122,892.41 | 821,613,867.00 | 1,452,509,025.41 | 821,613,867.00 | 1,452,509,025.41 | 783,271,102.00 | 668,922,236.00 | 38,342,765.00 | 114,348,866.00 |
| 24010221 | | Proyecto Protección, promoción, prevención, gestión del riesgo, vigilancia y gestión de la salud pública del municipio de Chía | 0.00 | 1,102,240,820.94 | 0.00 | 1,171,882,071.47 | 0.00 | 2,274,122,892.41 | 821,613,867.00 | 1,452,509,025.41 | 821,613,867.00 | 1,452,509,025.41 | 783,271,102.00 | 668,922,236.00 | 38,342,765.00 | 114,348,866.00 |
| 2401022101 | | Promoción de la salud (Modos, condiciones y estilos de vida saludables) | 0.00 | 3,640,000.00 | 0.00 | 40,392,800.00 | 0.00 | 44,032,800.00 | 44,032,800.00 | 0.00 | 44,032,800.00 | 0.00 | 44,032,800.00 | 36,026,836.00 | 0.00 | 8,005,964.00 |
| 2401022101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 40,392,800.00 | 0.00 | 40,392,800.00 | 40,392,800.00 | 0.00 | 40,392,800.00 | 0.00 | 40,392,800.00 | 33,048,654.00 | 0.00 | 7,344,146.00 |
| 2401022101 | 213 | SGP SALUD PUBLICA | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 2,978,182.00 | 0.00 | 661,818.00 |
| 2401022102 | | Gestión del riesgo (Condiciones crónicas prevalentes) | 0.00 | 3,640,000.00 | 0.00 | 142,620,000.00 | 0.00 | 146,260,000.00 | 146,260,000.00 | 0.00 | 146,260,000.00 | 0.00 | 146,260,000.00 | 119,667,275.00 | 0.00 | 26,592,725.00 |
| 2401022102 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 142,620,000.00 | 0.00 | 142,620,000.00 | 142,620,000.00 | 0.00 | 142,620,000.00 | 0.00 | 142,620,000.00 | 116,689,093.00 | 0.00 | 25,930,907.00 |
| 2401022102 | 213 | SGP SALUD PUBLICA | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 2,978,182.00 | 0.00 | 661,818.00 |
| 2401022103 | | Gestión del riesgo (Consumo y Aprovechamiento biológico de los alimentos, Calidad e inocuidad de los alimentos) | 0.00 | 3,640,000.00 | 0.00 | 25,612,000.00 | 0.00 | 29,252,000.00 | 29,252,000.00 | 0.00 | 29,252,000.00 | 0.00 | 29,252,000.00 | 23,933,454.00 | 0.00 | 5,318,546.00 |
| 2401022103 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 20,955,272.00 | 0.00 | 4,656,728.00 |
| 2401022103 | 213 | SGP SALUD PUBLICA | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 2,978,182.00 | 0.00 | 661,818.00 |
| 2401022104 | | Desarrollo integral de las niñas, niños | 0.00 | 3,640,000.00 | 0.00 | 40,238,000.00 | 0.00 | 43,878,000.00 | 43,878,000.00 | 0.00 | 43,878,000.00 | 0.00 | 43,878,000.00 | 35,900,182.00 | 0.00 | 7,977,818.00 |
| 2401022104 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 40,238,000.00 | 0.00 | 40,238,000.00 | 40,238,000.00 | 0.00 | 40,238,000.00 | 0.00 | 40,238,000.00 | 32,922,000.00 | 0.00 | 7,316,000.00 |
| 2401022104 | 213 | SGP SALUD PUBLICA | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 2,978,182.00 | 0.00 | 661,818.00 |
| 2401022105 | | Gestión del riesgo en enfermedades inmunoprevenibles - PAI | 0.00 | 3,640,000.00 | 0.00 | 208,596,000.00 | 0.00 | 212,236,000.00 | 212,236,000.00 | 0.00 | 212,236,000.00 | 0.00 | 212,236,000.00 | 173,647,638.00 | 0.00 | 38,588,362.00 |
| 2401022105 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 208,596,000.00 | 0.00 | 208,596,000.00 | 208,596,000.00 | 0.00 | 208,596,000.00 | 0.00 | 208,596,000.00 | 170,669,456.00 | 0.00 | 37,926,544.00 |
| 2401022105 | 213 | SGP SALUD PUBLICA | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 2,978,182.00 | 0.00 | 661,818.00 |
| 2401022106 | | Tuberculosis | 0.00 | 3,640,000.00 | 0.00 | 10,986,000.00 | 0.00 | 14,626,000.00 | 14,626,000.00 | 0.00 | 14,626,000.00 | 0.00 | 14,626,000.00 | 11,966,727.00 | 0.00 | 2,659,273.00 |
| 2401022106 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 10,986,000.00 | 0.00 | 10,986,000.00 | 10,986,000.00 | 0.00 | 10,986,000.00 | 0.00 | 10,986,000.00 | 8,988,545.00 | 0.00 | 1,997,455.00 |
| 2401022106 | 213 | SGP SALUD PUBLICA | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 2,978,182.00 | 0.00 | 661,818.00 |
| 2401022107 | | Promoción de la salud (Seguridad y salud en el trabajo) | 0.00 | 3,640,000.00 | 0.00 | 25,612,000.00 | 0.00 | 29,252,000.00 | 29,252,000.00 | 0.00 | 29,252,000.00 | 0.00 | 29,252,000.00 | 23,933,454.00 | 0.00 | 5,318,546.00 |
| 2401022107 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 20,955,272.00 | 0.00 | 4,656,728.00 |
| 2401022107 | 213 | SGP SALUD PUBLICA | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 2,978,182.00 | 0.00 | 661,818.00 |
| 2401022108 | | Promoción de la salud (Promoción de la salud mental y la convivencia) | 0.00 | 3,640,000.00 | 0.00 | 25,612,000.00 | 0.00 | 29,252,000.00 | 29,252,000.00 | 0.00 | 29,252,000.00 | 0.00 | 29,252,000.00 | 23,933,454.00 | 0.00 | 5,318,546.00 |
| 2401022108 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 20,955,272.00 | 0.00 | 4,656,728.00 |
| 2401022108 | 213 | SGP SALUD PUBLICA | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 2,978,182.00 | 0.00 | 661,818.00 |
| 2401022109 | | Gestión del riesgo (Prevención y atención integral a problemas y trastornos mentales y SPA) | 0.00 | 3,640,000.00 | 0.00 | 25,612,000.00 | 0.00 | 29,252,000.00 | 29,252,000.00 | 0.00 | 29,252,000.00 | 0.00 | 29,252,000.00 | 23,933,454.00 | 0.00 | 5,318,546.00 |
| 2401022109 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 20,955,272.00 | 0.00 | 4,656,728.00 |
| 2401022109 | 213 | SGP SALUD PUBLICA | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 2,978,182.00 | 0.00 | 661,818.00 |
| 2401022110 | | Promoción de la salud (Promoción de los derechos sexuales y reproductivos y la equidad de género) | 0.00 | 3,640,000.00 | 0.00 | 25,612,000.00 | 0.00 | 29,252,000.00 | 29,252,000.00 | 0.00 | 29,252,000.00 | 0.00 | 29,252,000.00 | 23,933,454.00 | 0.00 | 5,318,546.00 |
| 2401022110 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 0.00 | 25,612,000.00 | 20,955,272.00 | 0.00 | 4,656,728.00 |
| 2401022110 | 213 | SGP SALUD PUBLICA | 0.00 | 3,640,000.00 | 0.00 | 0.00 | 0.00 | 3,640,000.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 0.00 | 3,640,000.00 | 2,978,182.00 | 0.00 | 661,818.00 |
| 2401022111 | | Gestión del riesgo (Prevención y atención integral en SSR desde un enfoque de derechos) | 0.00 | 3,639,857.00 | 0.00 | 17,986,143.00 | 0.00 | 21,626,000.00 | 21,625,963.00 | 37.00 | 21,625,963.00 | 37.00 | 21,625,963.00 | 17,693,969.00 | 0.00 | 3,931,994.00 |
| 2401022111 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 17,986,143.00 | 0.00 | 17,986,143.00 | 17,986,106.00 | 37.00 | 17,986,106.00 | 37.00 | 17,986,106.00 | 14,715,905.00 | 0.00 | 3,270,201.00 |
| 2401022111 | 213 | SGP SALUD PUBLICA | 0.00 | 3,639,857.00 | 0.00 | 0.00 | 0.00 | 3,639,857.00 | 3,639,857.00 | 0.00 | 3,639,857.00 | 0.00 | 3,639,857.00 | 2,978,064.00 | 0.00 | 661,793.00 |
| 2401022112 | | Planeación integral en salud | 0.00 | 8,942,000.00 | 0.00 | 9,727,825.00 | 0.00 | 18,669,825.00 | 15,903,925.00 | 2,765,900.00 | 15,903,925.00 | 2,765,900.00 | 15,903,925.00 | 15,903,925.00 | 0.00 | 0.00 |
| 2401022112 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 9,727,825.00 | 0.00 | 9,727,825.00 | 6,961,925.00 | 2,765,900.00 | 6,961,925.00 | 2,765,900.00 | 6,961,925.00 | 6,961,925.00 | 0.00 | 0.00 |
| 2401022112 | 213 | SGP SALUD PUBLICA | 0.00 | 8,942,000.00 | 0.00 | 0.00 | 0.00 | 8,942,000.00 | 8,942,000.00 | 0.00 | 8,942,000.00 | 0.00 | 8,942,000.00 | 8,942,000.00 | 0.00 | 0.00 |
| 2401022113 | | Gestión del conocimiento | 0.00 | 14,585,457.00 | 0.00 | 21,861,093.00 | 0.00 | 36,446,550.00 | 33,372,125.00 | 3,074,425.00 | 33,372,125.00 | 3,074,425.00 | 33,372,125.00 | 33,372,125.00 | 0.00 | 0.00 |
| 2401022113 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 21,861,093.00 | 0.00 | 21,861,093.00 | 18,786,668.00 | 3,074,425.00 | 18,786,668.00 | 3,074,425.00 | 18,786,668.00 | 18,786,668.00 | 0.00 | 0.00 |
| 2401022113 | 213 | SGP SALUD PUBLICA | 0.00 | 14,585,457.00 | 0.00 | 0.00 | 0.00 | 14,585,457.00 | 14,585,457.00 | 0.00 | 14,585,457.00 | 0.00 | 14,585,457.00 | 14,585,457.00 | 0.00 | 0.00 |
| 2401022114 | | Desarrollo de capacidades para la gestión de salud pública | 0.00 | 1,038,673,506.94 | 0.00 | 551,414,210.47 | 0.00 | 1,590,087,717.41 | 143,419,054.00 | 1,446,668,663.41 | 143,419,054.00 | 1,446,668,663.41 | 105,076,289.00 | 105,076,289.00 | 38,342,765.00 | 0.00 |
| 2401022114 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 313,700,270.47 | 0.00 | 313,700,270.47 | 39,032,672.00 | 274,667,598.47 | 39,032,672.00 | 274,667,598.47 | 26,501,523.00 | 26,501,523.00 | 12,531,149.00 | 0.00 |
| 2401022114 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 1,010,588,918.00 | 0.00 | 0.00 | 0.00 | 1,010,588,918.00 | 0.00 | 1,010,588,918.00 | 0.00 | 1,010,588,918.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401022114 | 151 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401022114 | 213 | SGP SALUD PUBLICA | 0.00 | 3,299,514.00 | 0.00 | 87,713,940.00 | 0.00 | 91,013,454.00 | 88,730,121.00 | 2,283,333.00 | 88,730,121.00 | 2,283,333.00 | 73,483,229.00 | 73,483,229.00 | 15,246,892.00 | 0.00 |
| 2401022114 | 310 | R.B. RTOS FROS SGP SALUD PUBLICA | 0.00 | 2,974,684.86 | 0.00 | 0.00 | 0.00 | 2,974,684.86 | 429,221.00 | 2,545,463.86 | 429,221.00 | 2,545,463.86 | 429,221.00 | 429,221.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401022114 | 330 | R.B. SGP SALUD PUBLICA | 0.00 | 21,810,390.08 | 0.00 | 0.00 | 0.00 | 21,810,390.08 | 15,227,040.00 | 6,583,350.08 | 15,227,040.00 | 6,583,350.08 | 4,662,316.00 | 4,662,316.00 | 10,564,724.00 | 0.00 |
| 2401023 | | Programa Vigilando y controlando aseguramos la salud | 0.00 | 0.00 | 0.00 | 139,718,392.00 | 0.00 | 139,718,392.00 | 43,995,870.00 | 95,722,522.00 | 43,995,870.00 | 95,722,522.00 | 42,995,870.00 | 42,995,870.00 | 1,000,000.00 | 0.00 |
| 24010231 | | Proyecto Prevención en: Inspección, vigilancia y control sanitario y zoonosis de caninos y felinos que puedan afectar la salud de la comunidad del municipio de Chía. | 0.00 | 0.00 | 0.00 | 139,718,392.00 | 0.00 | 139,718,392.00 | 43,995,870.00 | 95,722,522.00 | 43,995,870.00 | 95,722,522.00 | 42,995,870.00 | 42,995,870.00 | 1,000,000.00 | 0.00 |
| 2401023101 | | Vigilancia y control en salud pública | 0.00 | 0.00 | 0.00 | 106,809,892.00 | 0.00 | 106,809,892.00 | 15,354,086.00 | 91,455,806.00 | 15,354,086.00 | 91,455,806.00 | 14,354,086.00 | 14,354,086.00 | 1,000,000.00 | 0.00 |
| 2401023101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 104,749,892.00 | 0.00 | 104,749,892.00 | 14,367,250.00 | 90,382,642.00 | 14,367,250.00 | 90,382,642.00 | 13,367,250.00 | 13,367,250.00 | 1,000,000.00 | 0.00 |
| 2401023101 | 124 | REC DEST ESP Sanciones Sanitarias Salud | 0.00 | 0.00 | 0.00 | 2,060,000.00 | 0.00 | 2,060,000.00 | 986,836.00 | 1,073,164.00 | 986,836.00 | 1,073,164.00 | 986,836.00 | 986,836.00 | 0.00 | 0.00 |
| 2401023102 | | Inspección, vigilancia y control sanitario | 0.00 | 0.00 | 0.00 | 32,908,500.00 | 0.00 | 32,908,500.00 | 28,641,784.00 | 4,266,716.00 | 28,641,784.00 | 4,266,716.00 | 28,641,784.00 | 28,641,784.00 | 0.00 | 0.00 |
| 2401023102 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 32,908,500.00 | 0.00 | 32,908,500.00 | 28,641,784.00 | 4,266,716.00 | 28,641,784.00 | 4,266,716.00 | 28,641,784.00 | 28,641,784.00 | 0.00 | 0.00 |
| 2401024 | | Programa Chía segura con autoridad sanitaria | 0.00 | 0.00 | 0.00 | 310,214,396.00 | 0.00 | 310,214,396.00 | 130,669,563.04 | 179,544,832.96 | 130,669,563.04 | 179,544,832.96 | 114,257,387.00 | 92,779,416.88 | 16,412,176.04 | 21,477,970.12 |
| 24010241 | | Proyecto Consolidación de la Autoridad Sanitaria para Chía | 0.00 | 0.00 | 0.00 | 310,214,396.00 | 0.00 | 310,214,396.00 | 130,669,563.04 | 179,544,832.96 | 130,669,563.04 | 179,544,832.96 | 114,257,387.00 | 92,779,416.88 | 16,412,176.04 | 21,477,970.12 |
| 2401024101 | | Otros gastos en salud | 0.00 | 0.00 | 0.00 | 242,958,646.00 | 0.00 | 242,958,646.00 | 76,048,970.00 | 166,909,676.00 | 76,048,970.00 | 166,909,676.00 | 61,491,637.00 | 61,491,637.00 | 14,557,333.00 | 0.00 |
| 2401024101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 20,744,250.00 | 0.00 | 20,744,250.00 | 15,953,430.00 | 4,790,820.00 | 15,953,430.00 | 4,790,820.00 | 15,953,430.00 | 15,953,430.00 | 0.00 | 0.00 |
| 2401024101 | 711 | COLJUEGOS | 0.00 | 0.00 | 0.00 | 209,538,763.00 | 0.00 | 209,538,763.00 | 49,168,270.00 | 160,370,493.00 | 49,168,270.00 | 160,370,493.00 | 38,730,937.00 | 38,730,937.00 | 10,437,333.00 | 0.00 |
| 2401024101 | 714 | RTOS FROS COLJUEGOS | 0.00 | 0.00 | 0.00 | 1,748,363.00 | 0.00 | 1,748,363.00 | 0.00 | 1,748,363.00 | 0.00 | 1,748,363.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401024101 | 714 | Rtos Fros Otros Gastos en Salud | 0.00 | 0.00 | 0.00 | 10,927,270.00 | 0.00 | 10,927,270.00 | 10,927,270.00 | 0.00 | 10,927,270.00 | 0.00 | 6,807,270.00 | 6,807,270.00 | 4,120,000.00 | 0.00 |
| 2401024102 | | Etnia, discapacidad, género, niñez, adolescencia, personas mayores | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 3,510,000.00 | 4,490,000.00 | 3,510,000.00 | 4,490,000.00 | 3,510,000.00 | 0.00 | 0.00 | 3,510,000.00 |
| 2401024102 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 3,510,000.00 | 4,490,000.00 | 3,510,000.00 | 4,490,000.00 | 3,510,000.00 | 0.00 | 0.00 | 3,510,000.00 |
| 2401024103 | | Inversiones directas en la red pública según Plan bienal en equipos y dotación | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 1,854,843.04 | 8,145,156.96 | 1,854,843.04 | 8,145,156.96 | 0.00 | 0.00 | 1,854,843.04 | 0.00 |
| 2401024103 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 1,854,843.04 | 8,145,156.96 | 1,854,843.04 | 8,145,156.96 | 0.00 | 0.00 | 1,854,843.04 | 0.00 |
| 2401024104 | | Gestión del conocimiento | 0.00 | 0.00 | 0.00 | 49,255,750.00 | 0.00 | 49,255,750.00 | 49,255,750.00 | 0.00 | 49,255,750.00 | 0.00 | 49,255,750.00 | 31,287,779.88 | 0.00 | 17,967,970.12 |
| 2401024104 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 49,255,750.00 | 0.00 | 49,255,750.00 | 49,255,750.00 | 0.00 | 49,255,750.00 | 0.00 | 49,255,750.00 | 31,287,779.88 | 0.00 | 17,967,970.12 |
| 240103 | | Sector Desarrollo Social | 0.00 | 1,078,036,600.00 | 0.00 | 3,142,535,342.00 | 2,305,500,000.00 | 1,915,071,942.00 | 765,463,458.00 | 1,149,608,484.00 | 765,463,458.00 | 1,149,608,484.00 | 374,837,066.00 | 302,355,326.00 | 390,626,392.00 | 72,481,740.00 |
| 2401031 | | Programa Capacidades distintas oportunidades iguales | 0.00 | 182,000,000.00 | 0.00 | 385,054,064.00 | 372,200,000.00 | 194,854,064.00 | 21,540,574.00 | 173,313,490.00 | 21,540,574.00 | 173,313,490.00 | 21,540,574.00 | 21,540,574.00 | 0.00 | 0.00 |
| 24010311 | | Proyecto Construcción de ciudadanía para la atención integral a las Personas con Discapacidad del municipio de Chía | 0.00 | 182,000,000.00 | 0.00 | 385,054,064.00 | 372,200,000.00 | 194,854,064.00 | 21,540,574.00 | 173,313,490.00 | 21,540,574.00 | 173,313,490.00 | 21,540,574.00 | 21,540,574.00 | 0.00 | 0.00 |
| 2401031101 | | Apoyo personas con discapacidad | 0.00 | 182,000,000.00 | 0.00 | 385,054,064.00 | 372,200,000.00 | 194,854,064.00 | 21,540,574.00 | 173,313,490.00 | 21,540,574.00 | 173,313,490.00 | 21,540,574.00 | 21,540,574.00 | 0.00 | 0.00 |
| 2401031101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 385,054,064.00 | 211,267,272.00 | 173,786,792.00 | 1,000,000.00 | 172,786,792.00 | 1,000,000.00 | 172,786,792.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 |
| 2401031101 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 182,000,000.00 | 0.00 | 0.00 | 160,932,728.00 | 21,067,272.00 | 20,540,574.00 | 526,698.00 | 20,540,574.00 | 526,698.00 | 20,540,574.00 | 20,540,574.00 | 0.00 | 0.00 |
| 2401032 | | Programa Por una Chía incluyente | 0.00 | 78,000,000.00 | 0.00 | 153,000,000.00 | 50,000,000.00 | 181,000,000.00 | 61,748,053.71 | 119,251,946.29 | 61,748,053.71 | 119,251,946.29 | 52,460,686.00 | 52,460,686.00 | 9,287,367.71 | 0.00 |
| 24010321 | | Proyecto Fortalecimiento y apoyo a los grupos poblacionales con mayor vulnerabilidad y con necesidades específicas del municipio de Chía | 0.00 | 78,000,000.00 | 0.00 | 153,000,000.00 | 50,000,000.00 | 181,000,000.00 | 61,748,053.71 | 119,251,946.29 | 61,748,053.71 | 119,251,946.29 | 52,460,686.00 | 52,460,686.00 | 9,287,367.71 | 0.00 |
| 2401032101 | | Atención a grupos vulnerables | 0.00 | 78,000,000.00 | 0.00 | 153,000,000.00 | 50,000,000.00 | 181,000,000.00 | 61,748,053.71 | 119,251,946.29 | 61,748,053.71 | 119,251,946.29 | 52,460,686.00 | 52,460,686.00 | 9,287,367.71 | 0.00 |
| 2401032101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 113,500,000.00 | 0.00 | 113,500,000.00 | 13,716,666.00 | 99,783,334.00 | 13,716,666.00 | 99,783,334.00 | 13,716,666.00 | 13,716,666.00 | 0.00 | 0.00 |
| 2401032101 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 78,000,000.00 | 0.00 | 39,500,000.00 | 50,000,000.00 | 67,500,000.00 | 48,031,387.71 | 19,468,612.29 | 48,031,387.71 | 19,468,612.29 | 38,744,020.00 | 38,744,020.00 | 9,287,367.71 | 0.00 |
| 2401033 | | Programa Comprometidos por una niñez sana | 0.00 | 0.00 | 0.00 | 1,426,025,856.00 | 904,800,000.00 | 521,225,856.00 | 193,360,514.29 | 327,865,341.71 | 193,360,514.29 | 327,865,341.71 | 118,868,106.00 | 46,386,366.00 | 74,492,408.29 | 72,481,740.00 |
| 24010331 | | Proyecto Fortalecimiento de la garantía de derechos para niños, niñas y adolescentes del municipio de Chía | 0.00 | 0.00 | 0.00 | 1,426,025,856.00 | 904,800,000.00 | 521,225,856.00 | 193,360,514.29 | 327,865,341.71 | 193,360,514.29 | 327,865,341.71 | 118,868,106.00 | 46,386,366.00 | 74,492,408.29 | 72,481,740.00 |
| 2401033101 | | Protección integral de la primera infancia | 0.00 | 0.00 | 0.00 | 1,183,025,856.00 | 714,000,000.00 | 469,025,856.00 | 148,374,148.29 | 320,651,707.71 | 148,374,148.29 | 320,651,707.71 | 73,881,740.00 | 1,400,000.00 | 74,492,408.29 | 72,481,740.00 |
| 2401033101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 1,183,025,856.00 | 714,000,000.00 | 469,025,856.00 | 148,374,148.29 | 320,651,707.71 | 148,374,148.29 | 320,651,707.71 | 73,881,740.00 | 1,400,000.00 | 74,492,408.29 | 72,481,740.00 |
| 2401033102 | | Protección integral de la niñez y la adolescencia | 0.00 | 0.00 | 0.00 | 243,000,000.00 | 190,800,000.00 | 52,200,000.00 | 44,986,366.00 | 7,213,634.00 | 44,986,366.00 | 7,213,634.00 | 44,986,366.00 | 44,986,366.00 | 0.00 | 0.00 |
| 2401033102 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 243,000,000.00 | 190,800,000.00 | 52,200,000.00 | 44,986,366.00 | 7,213,634.00 | 44,986,366.00 | 7,213,634.00 | 44,986,366.00 | 44,986,366.00 | 0.00 | 0.00 |
| 2401034 | | Programa Potencializando Jóvenes dinamizadores | 0.00 | 0.00 | 0.00 | 443,550,000.00 | 206,000,000.00 | 237,550,000.00 | 76,239,705.00 | 161,310,295.00 | 76,239,705.00 | 161,310,295.00 | 76,239,705.00 | 76,239,705.00 | 0.00 | 0.00 |
| 24010341 | | Proyecto Formación de jóvenes con oportunidades y arraigo territorial del municipio de Chía | 0.00 | 0.00 | 0.00 | 443,550,000.00 | 206,000,000.00 | 237,550,000.00 | 76,239,705.00 | 161,310,295.00 | 76,239,705.00 | 161,310,295.00 | 76,239,705.00 | 76,239,705.00 | 0.00 | 0.00 |
| 2401034101 | | Protección integral a la juventud | 0.00 | 0.00 | 0.00 | 443,550,000.00 | 206,000,000.00 | 237,550,000.00 | 76,239,705.00 | 161,310,295.00 | 76,239,705.00 | 161,310,295.00 | 76,239,705.00 | 76,239,705.00 | 0.00 | 0.00 |
| 2401034101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 443,550,000.00 | 206,000,000.00 | 237,550,000.00 | 76,239,705.00 | 161,310,295.00 | 76,239,705.00 | 161,310,295.00 | 76,239,705.00 | 76,239,705.00 | 0.00 | 0.00 |
| 2401035 | | Programa Calidad de vida para el Adulto Mayor | 0.00 | 78,036,600.00 | 0.00 | 524,905,422.00 | 92,000,000.00 | 510,942,022.00 | 369,374,611.00 | 141,567,411.00 | 369,374,611.00 | 141,567,411.00 | 62,527,995.00 | 62,527,995.00 | 306,846,616.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 24010351 | | Proyecto Protección y seguridad para los adultos mayores del municipio de Chía | 0.00 | 78,036,600.00 | 0.00 | 524,905,422.00 | 92,000,000.00 | 510,942,022.00 | 369,374,611.00 | 141,567,411.00 | 369,374,611.00 | 141,567,411.00 | 62,527,995.00 | 62,527,995.00 | 306,846,616.00 | 0.00 |
| 2401035101 | | Atención y apoyo al adulto mayor | 0.00 | 78,036,600.00 | 0.00 | 524,905,422.00 | 92,000,000.00 | 510,942,022.00 | 369,374,611.00 | 141,567,411.00 | 369,374,611.00 | 141,567,411.00 | 62,527,995.00 | 62,527,995.00 | 306,846,616.00 | 0.00 |
| 2401035101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 468,374,882.00 | 92,000,000.00 | 376,374,882.00 | 369,374,611.00 | 7,000,271.00 | 369,374,611.00 | 7,000,271.00 | 62,527,995.00 | 62,527,995.00 | 306,846,616.00 | 0.00 |
| 2401035101 | 120 | ESTAMPILLAS TERCERA EDAD | 0.00 | 0.00 | 0.00 | 56,530,540.00 | 0.00 | 56,530,540.00 | 0.00 | 56,530,540.00 | 0.00 | 56,530,540.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401035101 | 821 | Convenio Interadministrativo No. SDSI-CDCVI-192-2020, Departamento-Estampilla Adulto Mayor | 0.00 | 78,036,600.00 | 0.00 | 0.00 | 0.00 | 78,036,600.00 | 0.00 | 78,036,600.00 | 0.00 | 78,036,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401036 | | Programa Asegurando la equidad de género | 0.00 | 360,000,000.00 | 0.00 | 90,000,000.00 | 190,500,000.00 | 259,500,000.00 | 38,800,000.00 | 220,700,000.00 | 38,800,000.00 | 220,700,000.00 | 38,800,000.00 | 38,800,000.00 | 0.00 | 0.00 |
| 24010361 | | Proyecto Fortalecimiento de las acciones con mujeres y con equidad de género en Chía | 0.00 | 360,000,000.00 | 0.00 | 90,000,000.00 | 190,500,000.00 | 259,500,000.00 | 38,800,000.00 | 220,700,000.00 | 38,800,000.00 | 220,700,000.00 | 38,800,000.00 | 38,800,000.00 | 0.00 | 0.00 |
| 2401036101 | | Equidad de género | 0.00 | 360,000,000.00 | 0.00 | 90,000,000.00 | 190,500,000.00 | 259,500,000.00 | 38,800,000.00 | 220,700,000.00 | 38,800,000.00 | 220,700,000.00 | 38,800,000.00 | 38,800,000.00 | 0.00 | 0.00 |
| 2401036101 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 360,000,000.00 | 0.00 | 90,000,000.00 | 190,500,000.00 | 259,500,000.00 | 38,800,000.00 | 220,700,000.00 | 38,800,000.00 | 220,700,000.00 | 38,800,000.00 | 38,800,000.00 | 0.00 | 0.00 |
| 2401037 | | Programa Familia como núcleo de educación y desarrollo | 0.00 | 380,000,000.00 | 0.00 | 120,000,000.00 | 490,000,000.00 | 10,000,000.00 | 4,400,000.00 | 5,600,000.00 | 4,400,000.00 | 5,600,000.00 | 4,400,000.00 | 4,400,000.00 | 0.00 | 0.00 |
| 24010371 | | Proyecto Fortalecimiento de familias que construyen sociedad en el municipio de Chía | 0.00 | 380,000,000.00 | 0.00 | 120,000,000.00 | 490,000,000.00 | 10,000,000.00 | 4,400,000.00 | 5,600,000.00 | 4,400,000.00 | 5,600,000.00 | 4,400,000.00 | 4,400,000.00 | 0.00 | 0.00 |
| 2401037101 | | Protección integral a la familia | 0.00 | 380,000,000.00 | 0.00 | 120,000,000.00 | 490,000,000.00 | 10,000,000.00 | 4,400,000.00 | 5,600,000.00 | 4,400,000.00 | 5,600,000.00 | 4,400,000.00 | 4,400,000.00 | 0.00 | 0.00 |
| 2401037101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 120,000,000.00 | 120,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401037101 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 380,000,000.00 | 0.00 | 0.00 | 370,000,000.00 | 10,000,000.00 | 4,400,000.00 | 5,600,000.00 | 4,400,000.00 | 5,600,000.00 | 4,400,000.00 | 4,400,000.00 | 0.00 | 0.00 |
| 240104 | | Sector Cultura | 0.00 | 3,183,010,019.32 | 0.00 | 3,194,976,315.00 | 0.00 | 6,377,986,334.32 | 643,127,321.00 | 5,734,859,013.32 | 643,127,321.00 | 5,734,859,013.32 | 643,127,321.00 | 164,400,529.00 | 0.00 | 478,726,792.00 |
| 2401041 | | Programa Consolidación del tejido artístico y cultural | 0.00 | 1,629,397,435.30 | 0.00 | 2,179,295,722.00 | 0.00 | 3,808,693,157.30 | 506,819,085.00 | 3,301,874,072.30 | 506,819,085.00 | 3,301,874,072.30 | 506,819,085.00 | 91,533,333.00 | 0.00 | 415,285,752.00 |
| 24010411 | | Proyecto Desarrollo de la formación artística y cultural en Chía | 0.00 | 1,629,397,435.30 | 0.00 | 845,666,600.00 | 0.00 | 2,475,064,035.30 | 506,819,085.00 | 1,968,244,950.30 | 506,819,085.00 | 1,968,244,950.30 | 506,819,085.00 | 91,533,333.00 | 0.00 | 415,285,752.00 |
| 2401041101 | | Ejecución de programas y proyectos artísticos y culturales | 0.00 | 0.00 | 0.00 | 198,666,600.00 | 0.00 | 198,666,600.00 | 87,333,333.00 | 111,333,267.00 | 87,333,333.00 | 111,333,267.00 | 87,333,333.00 | 87,333,333.00 | 0.00 | 0.00 |
| 2401041101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 93,579,417.00 | 0.00 | 93,579,417.00 | 49,433,333.00 | 44,146,084.00 | 49,433,333.00 | 44,146,084.00 | 49,433,333.00 | 49,433,333.00 | 0.00 | 0.00 |
| 2401041101 | 120 | ESTAMPILLA PROCULTURA | 0.00 | 0.00 | 0.00 | 10,716,600.00 | 0.00 | 10,716,600.00 | 0.00 | 10,716,600.00 | 0.00 | 10,716,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041101 | 122 | OTROS REC FONDO DE CULTURA | 0.00 | 0.00 | 0.00 | 26,100,000.00 | 0.00 | 26,100,000.00 | 0.00 | 26,100,000.00 | 0.00 | 26,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041101 | 150 | RTOS FROS ESTAMPILLA PROCULTURA | 0.00 | 0.00 | 0.00 | 1,800,000.00 | 0.00 | 1,800,000.00 | 0.00 | 1,800,000.00 | 0.00 | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041101 | 216 | SGP CULTURA | 0.00 | 0.00 | 0.00 | 66,470,583.00 | 0.00 | 66,470,583.00 | 37,900,000.00 | 28,570,583.00 | 37,900,000.00 | 28,570,583.00 | 37,900,000.00 | 37,900,000.00 | 0.00 | 0.00 |
| 2401041102 | | Dotación de la infraestructura artística y cultural | 0.00 | 150,000,000.00 | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041102 | 130 | R.B. ESTAMPILLA PROCULTURA - 60% FOMENTO Y ESTIMULO DE LA CULTURA | 0.00 | 150,000,000.00 | 0.00 | 0.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041103 | | Seguridad social del creador y gestor cultural, Bibliotecas y Fonpet | 0.00 | 1,474,730,768.30 | 0.00 | 540,000,000.00 | 0.00 | 2,014,730,768.30 | 415,285,752.00 | 1,599,445,016.30 | 415,285,752.00 | 1,599,445,016.30 | 415,285,752.00 | 0.00 | 0.00 | 415,285,752.00 |
| 2401041103 | 120 | ESTAMPILLA PROCULTURA | 0.00 | 0.00 | 0.00 | 540,000,000.00 | 0.00 | 540,000,000.00 | 100,000,000.00 | 440,000,000.00 | 100,000,000.00 | 440,000,000.00 | 100,000,000.00 | 0.00 | 0.00 | 100,000,000.00 |
| 2401041103 | 137 | R.B. ESTAMPILLA PROCULTURA - 20% FONPET- PASIVO PENSIONAL DEL MUNICIPIO | 0.00 | 1,145,121,512.20 | 0.00 | 0.00 | 0.00 | 1,145,121,512.20 | 0.00 | 1,145,121,512.20 | 0.00 | 1,145,121,512.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041103 | 137 | R.B. ESTAMPILLA PROCULTURA - 10% SEGURIDAD SOCIAL GESTOR Y CREADOR CULTURAL | 0.00 | 329,609,256.10 | 0.00 | 0.00 | 0.00 | 329,609,256.10 | 315,285,752.00 | 14,323,504.10 | 315,285,752.00 | 14,323,504.10 | 315,285,752.00 | 0.00 | 0.00 | 315,285,752.00 |
| 2401041104 | | Formación, capacitación e investigación artística y cultural | 0.00 | 4,666,667.00 | 0.00 | 107,000,000.00 | 0.00 | 111,666,667.00 | 4,200,000.00 | 107,466,667.00 | 4,200,000.00 | 107,466,667.00 | 4,200,000.00 | 4,200,000.00 | 0.00 | 0.00 |
| 2401041104 | 120 | ESTAMPILLA PROCULTURA | 0.00 | 0.00 | 0.00 | 107,000,000.00 | 0.00 | 107,000,000.00 | 0.00 | 107,000,000.00 | 0.00 | 107,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041104 | 130 | R.B. ESTAMPILLA PROCULTURA - 60% FOMENTO Y ESTIMULO DE LA CULTURA | 0.00 | 4,666,667.00 | 0.00 | 0.00 | 0.00 | 4,666,667.00 | 4,200,000.00 | 466,667.00 | 4,200,000.00 | 466,667.00 | 4,200,000.00 | 4,200,000.00 | 0.00 | 0.00 |
| 24010412 | | Proyecto Estudios, diseños, construcción y/o optimización de la infraestructura artística y cultural de Chía | 0.00 | 0.00 | 0.00 | 1,333,629,122.00 | 0.00 | 1,333,629,122.00 | 0.00 | 1,333,629,122.00 | 0.00 | 1,333,629,122.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041201 | | Estudios y Preinversión en Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041202 | | Construcción, mantenimiento y adecuación de la infraestructura artística y cultural | 0.00 | 0.00 | 0.00 | 1,333,629,122.00 | 0.00 | 1,333,629,122.00 | 0.00 | 1,333,629,122.00 | 0.00 | 1,333,629,122.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041202 | 124 | Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011 | 0.00 | 0.00 | 0.00 | 770,948,405.00 | 0.00 | 770,948,405.00 | 0.00 | 770,948,405.00 | 0.00 | 770,948,405.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401041202 | 135 | R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011 | 0.00 | 0.00 | 0.00 | 562,680,717.00 | 0.00 | 562,680,717.00 | 0.00 | 562,680,717.00 | 0.00 | 562,680,717.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401042 | | Programa Hilos de memoria para la reconstrucción de la identidad cultural. | 0.00 | 4,730,000.00 | 0.00 | 105,709,697.00 | 0.00 | 110,439,697.00 | 4,730,000.00 | 105,709,697.00 | 4,730,000.00 | 105,709,697.00 | 4,730,000.00 | 4,730,000.00 | 0.00 | 0.00 |
| 24010421 | | Proyecto Consolidación de hilos de memoria para la reconstrucción de la identidad cultural de Chía | 0.00 | 4,730,000.00 | 0.00 | 105,709,697.00 | 0.00 | 110,439,697.00 | 4,730,000.00 | 105,709,697.00 | 4,730,000.00 | 105,709,697.00 | 4,730,000.00 | 4,730,000.00 | 0.00 | 0.00 |
| 2401042101 | | Protección del patrimonio cultural | 0.00 | 4,730,000.00 | 0.00 | 105,709,697.00 | 0.00 | 110,439,697.00 | 4,730,000.00 | 105,709,697.00 | 4,730,000.00 | 105,709,697.00 | 4,730,000.00 | 4,730,000.00 | 0.00 | 0.00 |
| 2401042101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 8,609,697.00 | 0.00 | 8,609,697.00 | 0.00 | 8,609,697.00 | 0.00 | 8,609,697.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401042101 | 120 | ESTAMPILLA PROCULTURA | 0.00 | 0.00 | 0.00 | 97,100,000.00 | 0.00 | 97,100,000.00 | 0.00 | 97,100,000.00 | 0.00 | 97,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401042101 | 130 | R.B. ESTAMPILLA PROCULTURA - 60% FOMENTO Y ESTIMULO DE LA CULTURA | 0.00 | 4,730,000.00 | 0.00 | 0.00 | 0.00 | 4,730,000.00 | 4,730,000.00 | 0.00 | 4,730,000.00 | 0.00 | 4,730,000.00 | 4,730,000.00 | 0.00 | 0.00 |
| 2401043 | | Programa Diversidad y dialogo cultural para una Chía educada, cultural y segura. | 0.00 | 479,037,446.92 | 0.00 | 558,989,781.00 | 0.00 | 1,038,027,227.92 | 126,085,140.00 | 911,942,087.92 | 126,085,140.00 | 911,942,087.92 | 126,085,140.00 | 62,644,100.00 | 0.00 | 63,441,040.00 |
| 24010431 | | Proyecto Desarrollo de la diversidad y diálogo cultural - Chía | 0.00 | 479,037,446.92 | 0.00 | 558,989,781.00 | 0.00 | 1,038,027,227.92 | 126,085,140.00 | 911,942,087.92 | 126,085,140.00 | 911,942,087.92 | 126,085,140.00 | 62,644,100.00 | 0.00 | 63,441,040.00 |
| 2401043101 | | Fomento, apoyo y difusión de eventos y expresiones artísticas y culturales | 0.00 | 479,037,446.92 | 0.00 | 558,989,781.00 | 0.00 | 1,038,027,227.92 | 126,085,140.00 | 911,942,087.92 | 126,085,140.00 | 911,942,087.92 | 126,085,140.00 | 62,644,100.00 | 0.00 | 63,441,040.00 |
| 2401043101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 377,737,478.00 | 0.00 | 377,737,478.00 | 49,046,450.00 | 328,691,028.00 | 49,046,450.00 | 328,691,028.00 | 49,046,450.00 | 25,100,000.00 | 0.00 | 23,946,450.00 |
| 2401043101 | 120 | ESTAMPILLA PROCULTURA | 0.00 | 0.00 | 0.00 | 181,252,303.00 | 0.00 | 181,252,303.00 | 0.00 | 181,252,303.00 | 0.00 | 181,252,303.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401043101 | 130 | R.B. ESTAMPILLA PROCULTURA - 60% FOMENTO Y ESTIMULO DE LA CULTURA | 0.00 | 382,594,012.05 | 0.00 | 0.00 | 0.00 | 382,594,012.05 | 77,038,690.00 | 305,555,322.05 | 77,038,690.00 | 305,555,322.05 | 77,038,690.00 | 37,544,100.00 | 0.00 | 39,494,590.00 |
| 2401043101 | 131 | R.B. REC DEST ESP FONDO DE CULTURA | 0.00 | 4,232,807.10 | 0.00 | 0.00 | 0.00 | 4,232,807.10 | 0.00 | 4,232,807.10 | 0.00 | 4,232,807.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401043101 | 150 | RTOS FROS ESTAMPILLA PROCULTURA | 0.00 | 90,954,096.00 | 0.00 | 0.00 | 0.00 | 90,954,096.00 | 0.00 | 90,954,096.00 | 0.00 | 90,954,096.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401043101 | 152 | RTOS FROS OTROS REC FONDO DE CULTURA | 0.00 | 1,256,531.77 | 0.00 | 0.00 | 0.00 | 1,256,531.77 | 0.00 | 1,256,531.77 | 0.00 | 1,256,531.77 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401043102 | | Formación, capacitación e investigación artística y cultural | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044 | | Programa Chía Lee y Crece | 0.00 | 1,069,845,137.10 | 0.00 | 350,981,115.00 | 0.00 | 1,420,826,252.10 | 5,493,096.00 | 1,415,333,156.10 | 5,493,096.00 | 1,415,333,156.10 | 5,493,096.00 | 5,493,096.00 | 0.00 | 0.00 |
| 24010441 | | Proyecto Fortalecimiento de la red de bibliotecas públicas municipales y las prácticas de lectura, escritura y oralidad de Chía | 0.00 | 283,598,085.10 | 0.00 | 350,981,115.00 | 0.00 | 634,579,200.10 | 5,493,096.00 | 629,086,104.10 | 5,493,096.00 | 629,086,104.10 | 5,493,096.00 | 5,493,096.00 | 0.00 | 0.00 |
| 2401044101 | | Ejecución de programas y proyectos artísticos y culturales | 0.00 | 0.00 | 0.00 | 350,981,115.00 | 0.00 | 350,981,115.00 | 5,493,096.00 | 345,488,019.00 | 5,493,096.00 | 345,488,019.00 | 5,493,096.00 | 5,493,096.00 | 0.00 | 0.00 |
| 2401044101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 115,000,000.00 | 0.00 | 115,000,000.00 | 5,493,096.00 | 109,506,904.00 | 5,493,096.00 | 109,506,904.00 | 5,493,096.00 | 5,493,096.00 | 0.00 | 0.00 |
| 2401044101 | 120 | ESTAMPILLA PROCULTURA | 0.00 | 0.00 | 0.00 | 235,981,115.00 | 0.00 | 235,981,115.00 | 0.00 | 235,981,115.00 | 0.00 | 235,981,115.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044102 | | Mantenimiento, dotación de bibliotecas e inversión en servicio público bibliotecario | 0.00 | 283,598,085.10 | 0.00 | 0.00 | 0.00 | 283,598,085.10 | 0.00 | 283,598,085.10 | 0.00 | 283,598,085.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044102 | 137 | R.B. ESTAMPILLA PROCULTURA - 10% SERVICIO PÚBLICO BIBLIOTECARIO | 0.00 | 283,598,085.10 | 0.00 | 0.00 | 0.00 | 283,598,085.10 | 0.00 | 283,598,085.10 | 0.00 | 283,598,085.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044103 | | Ejecución de programas y proyectos artísticos y culturales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010442 | | Proyecto Estudios, diseños, construcción, y dotación de una Ludoteca Vereda Bojacá - Sector El bosque | 0.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044201 | | Estudios y Preinversión en Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044202 | | Construcción de Infraestructura | 0.00 | 190,000,000.00 | 0.00 | 0.00 | 0.00 | 190,000,000.00 | 0.00 | 190,000,000.00 | 0.00 | 190,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044202 | 136 | R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 190,000,000.00 | 0.00 | 0.00 | 0.00 | 190,000,000.00 | 0.00 | 190,000,000.00 | 0.00 | 190,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044203 | | Dotación de la Infraestructura Artística y Cultural | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044203 | 136 | R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010443 | | Proyecto Estudios, Diseños, Construcción y Dotación de una Ludoteca, Sector 7 - Bodega "El Cairo | 0.00 | 586,247,052.00 | 0.00 | 0.00 | 0.00 | 586,247,052.00 | 0.00 | 586,247,052.00 | 0.00 | 586,247,052.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044301 | | Estudios y Preinversión en Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044302 | | Construcción de Infraestructura | 0.00 | 576,247,052.00 | 0.00 | 0.00 | 0.00 | 576,247,052.00 | 0.00 | 576,247,052.00 | 0.00 | 576,247,052.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044302 | 136 | R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 576,247,052.00 | 0.00 | 0.00 | 0.00 | 576,247,052.00 | 0.00 | 576,247,052.00 | 0.00 | 576,247,052.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044303 | | Dotación de la Infraestructura Artística y Cultural | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401044303 | 136 | R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 240105 | | Sector Deporte, Recreación y Aprovechamiento del Tiempo Libre | 0.00 | 0.00 | 0.00 | 460,000,000.00 | 0.00 | 460,000,000.00 | 0.00 | 460,000,000.00 | 0.00 | 460,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401051 | | Programa Deporte, recreación y actividad física como apoyo al desarrollo integral del ser humano para disminuir la vulnerabilidad social | 0.00 | 0.00 | 0.00 | 460,000,000.00 | 0.00 | 460,000,000.00 | 0.00 | 460,000,000.00 | 0.00 | 460,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010511 | | Proyecto Estudios diseños y construcción del centro sacúdete al parque Chía Cundinamarca | 0.00 | 0.00 | 0.00 | 460,000,000.00 | 0.00 | 460,000,000.00 | 0.00 | 460,000,000.00 | 0.00 | 460,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401051101 | | Estudios y preinversión en infraestructura | 0.00 | 0.00 | 0.00 | 230,000,000.00 | 0.00 | 230,000,000.00 | 0.00 | 230,000,000.00 | 0.00 | 230,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401051101 | 122 | DEST ESP PLUSVALIA | 0.00 | 0.00 | 0.00 | 230,000,000.00 | 0.00 | 230,000,000.00 | 0.00 | 230,000,000.00 | 0.00 | 230,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401051102 | | Construcción, mantenimiento y/o adecuación de los escenarios deportivos y recreativos | 0.00 | 0.00 | 0.00 | 230,000,000.00 | 0.00 | 230,000,000.00 | 0.00 | 230,000,000.00 | 0.00 | 230,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401051102 | 122 | DEST ESP PLUSVALIA | 0.00 | 0.00 | 0.00 | 230,000,000.00 | 0.00 | 230,000,000.00 | 0.00 | 230,000,000.00 | 0.00 | 230,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240106 | | Sector Desarrollo Económico | 0.00 | 2,204,300,369.00 | 0.00 | 1,003,224,199.92 | 333,000,000.00 | 2,874,524,568.92 | 2,224,910,717.00 | 649,613,851.92 | 2,224,910,717.00 | 649,613,851.92 | 721,258,467.00 | 341,009,547.00 | 1,503,652,250.00 | 380,248,920.00 |
| 2401061 | | Programa Chía crece con empleo y emprendimiento seguro | 0.00 | 1,686,862,728.00 | 0.00 | 682,099,209.92 | 248,000,000.00 | 2,120,961,937.92 | 1,823,629,233.00 | 297,332,704.92 | 1,823,629,233.00 | 297,332,704.92 | 346,829,233.00 | 119,629,233.00 | 1,476,800,000.00 | 227,200,000.00 |
| 24010611 | | Proyecto Generación de Competitividad Segura para Empleo y Emprendimiento en el Municipio de Chía | 0.00 | 1,686,862,728.00 | 0.00 | 682,099,209.92 | 248,000,000.00 | 2,120,961,937.92 | 1,823,629,233.00 | 297,332,704.92 | 1,823,629,233.00 | 297,332,704.92 | 346,829,233.00 | 119,629,233.00 | 1,476,800,000.00 | 227,200,000.00 |
| 2401061101 | | Asistencia técnica en procesos de producción, distribución y comercialización y acceso a fuentes de financiación | 0.00 | 1,574,862,728.00 | 0.00 | 626,099,209.92 | 191,000,000.00 | 2,009,961,937.92 | 1,719,166,426.00 | 290,795,511.92 | 1,719,166,426.00 | 290,795,511.92 | 292,366,426.00 | 65,166,426.00 | 1,426,800,000.00 | 227,200,000.00 |
| 2401061101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 576,099,209.92 | 0.00 | 576,099,209.92 | 416,537,274.00 | 159,561,935.92 | 416,537,274.00 | 159,561,935.92 | 229,337,274.00 | 2,137,274.00 | 187,200,000.00 | 227,200,000.00 |
| 2401061101 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 574,862,728.00 | 0.00 | 50,000,000.00 | 191,000,000.00 | 433,862,728.00 | 302,629,152.00 | 131,233,576.00 | 302,629,152.00 | 131,233,576.00 | 63,029,152.00 | 63,029,152.00 | 239,600,000.00 | 0.00 |
| 2401061101 | 821 | Convenio Interadministrativo No. SCDE-CDCVI-162-2020, Departamento-Reactivacion Economica | 0.00 | 1,000,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000,000.00 | 1,000,000,000.00 | 0.00 | 1,000,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000,000.00 | 0.00 |
| 2401061102 | | Proyectos Integrales de ciencia y tecnología e innovación | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401061102 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401061103 | | Promoción de capacitación para empleo | 0.00 | 42,000,000.00 | 0.00 | 39,000,000.00 | 7,000,000.00 | 74,000,000.00 | 72,900,000.00 | 1,100,000.00 | 72,900,000.00 | 1,100,000.00 | 22,900,000.00 | 22,900,000.00 | 50,000,000.00 | 0.00 |
| 2401061103 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 42,000,000.00 | 0.00 | 39,000,000.00 | 7,000,000.00 | 74,000,000.00 | 72,900,000.00 | 1,100,000.00 | 72,900,000.00 | 1,100,000.00 | 22,900,000.00 | 22,900,000.00 | 50,000,000.00 | 0.00 |
| 2401061104 | | Atención a grupos vulnerables promoción social | 0.00 | 20,000,000.00 | 0.00 | 17,000,000.00 | 0.00 | 37,000,000.00 | 31,562,807.00 | 5,437,193.00 | 31,562,807.00 | 5,437,193.00 | 31,562,807.00 | 31,562,807.00 | 0.00 | 0.00 |
| 2401061104 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 20,000,000.00 | 0.00 | 17,000,000.00 | 0.00 | 37,000,000.00 | 31,562,807.00 | 5,437,193.00 | 31,562,807.00 | 5,437,193.00 | 31,562,807.00 | 31,562,807.00 | 0.00 | 0.00 |
| 2401062 | | Programa Chía agropecuaria, adaptada al cambio climático produce de forma sostenible y segura | 0.00 | 517,437,641.00 | 0.00 | 321,124,990.00 | 85,000,000.00 | 753,562,631.00 | 401,281,484.00 | 352,281,147.00 | 401,281,484.00 | 352,281,147.00 | 374,429,234.00 | 221,380,314.00 | 26,852,250.00 | 153,048,920.00 |
| 24010621 | | Proyecto Conservación de la actividad agropecuaria en el Municipio de Chía | 0.00 | 225,000,000.00 | 0.00 | 7,000,000.00 | 85,000,000.00 | 147,000,000.00 | 143,805,773.00 | 3,194,227.00 | 143,805,773.00 | 3,194,227.00 | 143,805,773.00 | 143,805,773.00 | 0.00 | 0.00 |
| 2401062101 | | Programas y proyectos de asistencia técnica directa rural | 0.00 | 225,000,000.00 | 0.00 | 7,000,000.00 | 85,000,000.00 | 147,000,000.00 | 143,805,773.00 | 3,194,227.00 | 143,805,773.00 | 3,194,227.00 | 143,805,773.00 | 143,805,773.00 | 0.00 | 0.00 |
| 2401062101 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 225,000,000.00 | 0.00 | 7,000,000.00 | 85,000,000.00 | 147,000,000.00 | 143,805,773.00 | 3,194,227.00 | 143,805,773.00 | 3,194,227.00 | 143,805,773.00 | 143,805,773.00 | 0.00 | 0.00 |
| 24010622 | | Proyecto Implementación proceso de gestión y operación de la Plaza de Mercado y Planta de Sacrificio y Faenado en el municipio de Chía. | 0.00 | 102,000,000.00 | 0.00 | 314,124,990.00 | 0.00 | 416,124,990.00 | 257,475,711.00 | 158,649,279.00 | 257,475,711.00 | 158,649,279.00 | 230,623,461.00 | 77,574,541.00 | 26,852,250.00 | 153,048,920.00 |
| 2401062201 | | Mejoramiento y mantenimiento de plazas de mercado, mataderos y mobiliarios del espacio público | 0.00 | 102,000,000.00 | 0.00 | 314,124,990.00 | 0.00 | 416,124,990.00 | 257,475,711.00 | 158,649,279.00 | 257,475,711.00 | 158,649,279.00 | 230,623,461.00 | 77,574,541.00 | 26,852,250.00 | 153,048,920.00 |
| 2401062201 | 123 | REC PROPIOS DES ESP DEGUELLO GANADO MAYOR | 0.00 | 0.00 | 0.00 | 94,124,990.00 | 0.00 | 94,124,990.00 | 0.00 | 94,124,990.00 | 0.00 | 94,124,990.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401062201 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 102,000,000.00 | 0.00 | 220,000,000.00 | 0.00 | 322,000,000.00 | 257,475,711.00 | 64,524,289.00 | 257,475,711.00 | 64,524,289.00 | 230,623,461.00 | 77,574,541.00 | 26,852,250.00 | 153,048,920.00 |
| 24010623 | | Proyecto Implementación y puesta en funcionamiento de un invernadero para producción de hortalizas mediante la técnica de hidroponía, con un salón-aula multipropósito que garantice espacios de capacitación permanente y de prácticas en terreno | 0.00 | 190,437,641.00 | 0.00 | 0.00 | 0.00 | 190,437,641.00 | 0.00 | 190,437,641.00 | 0.00 | 190,437,641.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401062301 | | Preinversión en Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401062302 | | Construcción de la Infraestructura | 0.00 | 190,437,641.00 | 0.00 | 0.00 | 0.00 | 190,437,641.00 | 0.00 | 190,437,641.00 | 0.00 | 190,437,641.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401062302 | 136 | R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 190,437,641.00 | 0.00 | 0.00 | 0.00 | 190,437,641.00 | 0.00 | 190,437,641.00 | 0.00 | 190,437,641.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401062303 | | Desarrollo e implementación de proyectos productivos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240107 | | Sector Turismo | 0.00 | 0.00 | 0.00 | 306,269,555.90 | 157,568,257.00 | 148,701,298.90 | 139,641,050.00 | 9,060,248.90 | 139,641,050.00 | 9,060,248.90 | 139,641,050.00 | 139,641,050.00 | 0.00 | 0.00 |
| 2401071 | | Programa Chía destino competitivo y transformador | 0.00 | 0.00 | 0.00 | 306,269,555.90 | 157,568,257.00 | 148,701,298.90 | 139,641,050.00 | 9,060,248.90 | 139,641,050.00 | 9,060,248.90 | 139,641,050.00 | 139,641,050.00 | 0.00 | 0.00 |
| 24010711 | | Proyecto Fortalecimiento y promoción del producto turístico del municipio de Chía. | 0.00 | 0.00 | 0.00 | 306,269,555.90 | 157,568,257.00 | 148,701,298.90 | 139,641,050.00 | 9,060,248.90 | 139,641,050.00 | 9,060,248.90 | 139,641,050.00 | 139,641,050.00 | 0.00 | 0.00 |
| 2401071101 | | Promoción del Desarrollo Turístico | 0.00 | 0.00 | 0.00 | 306,269,555.90 | 157,568,257.00 | 148,701,298.90 | 139,641,050.00 | 9,060,248.90 | 139,641,050.00 | 9,060,248.90 | 139,641,050.00 | 139,641,050.00 | 0.00 | 0.00 |
| 2401071101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 301,268,257.90 | 157,568,257.00 | 143,700,000.90 | 139,641,050.00 | 4,058,950.90 | 139,641,050.00 | 4,058,950.90 | 139,641,050.00 | 139,641,050.00 | 0.00 | 0.00 |
| 2401071101 | 151 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 5,001,298.00 | 0.00 | 5,001,298.00 | 0.00 | 5,001,298.00 | 0.00 | 5,001,298.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240108 | | Sector Infraestructura Física | 0.00 | 3,951,244,856.00 | 0.00 | 2,320,448,334.00 | 2,078,288,502.00 | 4,193,404,688.00 | 1,688,567,190.65 | 2,504,837,497.35 | 1,688,567,190.65 | 2,504,837,497.35 | 559,725,544.00 | 559,725,544.00 | 1,128,841,646.65 | 0.00 |
| 2401081 | | Programa Vías con función social para la gente | 0.00 | 1,095,100,164.00 | 0.00 | 310,841,603.00 | 936,627,680.00 | 469,314,087.00 | 111,946,426.00 | 357,367,661.00 | 111,946,426.00 | 357,367,661.00 | 0.00 | 0.00 | 111,946,426.00 | 0.00 |
| 24010811 | | Proyecto Estudios, diseños, optimización y/o construcción de la malla vial y ciclo rutas, Municipio de Chía | 0.00 | 788,472,484.00 | 0.00 | 297,469,283.00 | 730,000,000.00 | 355,941,767.00 | 15,893,310.00 | 340,048,457.00 | 15,893,310.00 | 340,048,457.00 | 0.00 | 0.00 | 15,893,310.00 | 0.00 |
| 2401081101 | | Estudios y preinversión en infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401081102 | | Mantenimiento rutinario de vías | 0.00 | 788,472,484.00 | 0.00 | 297,469,283.00 | 730,000,000.00 | 355,941,767.00 | 15,893,310.00 | 340,048,457.00 | 15,893,310.00 | 340,048,457.00 | 0.00 | 0.00 | 15,893,310.00 | 0.00 |
| 2401081102 | 121 | DES ESPECIFICA PUBLICIDAD V | 0.00 | 0.00 | 0.00 | 297,469,283.00 | 0.00 | 297,469,283.00 | 0.00 | 297,469,283.00 | 0.00 | 297,469,283.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401081102 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 750,000,000.00 | 0.00 | 0.00 | 730,000,000.00 | 20,000,000.00 | 15,893,310.00 | 4,106,690.00 | 15,893,310.00 | 4,106,690.00 | 0.00 | 0.00 | 15,893,310.00 | 0.00 |
| 2401081102 | 137 | R.B. REC PUBLICIDAD VISUAL - 50% MANTENIMIENTO VÍAS | 0.00 | 38,472,484.00 | 0.00 | 0.00 | 0.00 | 38,472,484.00 | 0.00 | 38,472,484.00 | 0.00 | 38,472,484.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401081103 | | Construcción de vías | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401081104 | | Infraestructura para transporte no motorizado (redes peatonales y ciclorutas) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010812 | | Proyecto Fortalecimiento del Banco de Maquinaria a través de la adquisición y mantenimiento de Maquinas, municipio de Chía | 0.00 | 306,627,680.00 | 0.00 | 13,372,320.00 | 206,627,680.00 | 113,372,320.00 | 96,053,116.00 | 17,319,204.00 | 96,053,116.00 | 17,319,204.00 | 0.00 | 0.00 | 96,053,116.00 | 0.00 |
| 2401081201 | | Mantenimiento de maquinaria y equipos menores | 0.00 | 306,627,680.00 | 0.00 | 13,372,320.00 | 206,627,680.00 | 113,372,320.00 | 96,053,116.00 | 17,319,204.00 | 96,053,116.00 | 17,319,204.00 | 0.00 | 0.00 | 96,053,116.00 | 0.00 |
| 2401081201 | 122 | DEST ESPE MAQUINARIA AGRICOLA | 0.00 | 0.00 | 0.00 | 13,372,320.00 | 0.00 | 13,372,320.00 | 0.00 | 13,372,320.00 | 0.00 | 13,372,320.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401081201 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 306,627,680.00 | 0.00 | 0.00 | 206,627,680.00 | 100,000,000.00 | 96,053,116.00 | 3,946,884.00 | 96,053,116.00 | 3,946,884.00 | 0.00 | 0.00 | 96,053,116.00 | 0.00 |
| 2401082 | | Programa Espacios públicos que generen arraigo y cultura ciudadana. | 0.00 | 1,434,093,004.00 | 0.00 | 1,634,905,910.00 | 1,120,000,000.00 | 1,948,998,914.00 | 131,340,982.00 | 1,817,657,932.00 | 131,340,982.00 | 1,817,657,932.00 | 131,340,982.00 | 131,340,982.00 | 0.00 | 0.00 |
| 24010821 | | Proyecto Estudios diseños, construcción mantenimiento, adecuación y/o mejoramiento del espacio público, Municipio de Chía. | 0.00 | 660,000,000.00 | 0.00 | 1,634,905,910.00 | 1,120,000,000.00 | 1,174,905,910.00 | 131,340,982.00 | 1,043,564,928.00 | 131,340,982.00 | 1,043,564,928.00 | 131,340,982.00 | 131,340,982.00 | 0.00 | 0.00 |
| 2401082101 | | Estudios y preinversión en infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082102 | | Construcción de zonas verdes, parques, plazas, plazoletas andenes y espacio público | 0.00 | 660,000,000.00 | 0.00 | 1,500,000,000.00 | 1,120,000,000.00 | 1,040,000,000.00 | 0.00 | 1,040,000,000.00 | 0.00 | 1,040,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082102 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 1,000,000,000.00 | 0.00 | 1,000,000,000.00 | 0.00 | 1,000,000,000.00 | 0.00 | 1,000,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082102 | 122 | DEST ESP PLUSVALIA | 0.00 | 0.00 | 0.00 | 500,000,000.00 | 460,000,000.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082102 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 660,000,000.00 | 0.00 | 0.00 | 660,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082103 | | Mejoramiento y mantenimiento de zonas verdes, parques, plazas, plazoletas andenes y espacio público | 0.00 | 0.00 | 0.00 | 134,905,910.00 | 0.00 | 134,905,910.00 | 131,340,982.00 | 3,564,928.00 | 131,340,982.00 | 3,564,928.00 | 131,340,982.00 | 131,340,982.00 | 0.00 | 0.00 |
| 2401082103 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 124,746,374.00 | 0.00 | 124,746,374.00 | 124,746,374.00 | 0.00 | 124,746,374.00 | 0.00 | 124,746,374.00 | 124,746,374.00 | 0.00 | 0.00 |
| 2401082103 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 10,159,536.00 | 0.00 | 10,159,536.00 | 6,594,608.00 | 3,564,928.00 | 6,594,608.00 | 3,564,928.00 | 6,594,608.00 | 6,594,608.00 | 0.00 | 0.00 |
| 24010822 | | Proyecto Estudios, Diseños y Construcción de un parque recreativo y cultural Sector 9 Barrio Bachué | 0.00 | 214,349,150.00 | 0.00 | 0.00 | 0.00 | 214,349,150.00 | 0.00 | 214,349,150.00 | 0.00 | 214,349,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082201 | | Estudios y Preinversión de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082202 | | Construcción de Infraestructura | 0.00 | 214,349,150.00 | 0.00 | 0.00 | 0.00 | 214,349,150.00 | 0.00 | 214,349,150.00 | 0.00 | 214,349,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401082202 | 136 | R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 214,349,150.00 | 0.00 | 0.00 | 0.00 | 214,349,150.00 | 0.00 | 214,349,150.00 | 0.00 | 214,349,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010823 | | Proyecto Adecuación y Mejoramiento del Parque El Paraíso, Sector 12 Mercedes de Calahorra | 0.00 | 559,743,854.00 | 0.00 | 0.00 | 0.00 | 559,743,854.00 | 0.00 | 559,743,854.00 | 0.00 | 559,743,854.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082301 | | Estudios y Preinversión de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082302 | | Adecuación de Infraestructura | 0.00 | 559,743,854.00 | 0.00 | 0.00 | 0.00 | 559,743,854.00 | 0.00 | 559,743,854.00 | 0.00 | 559,743,854.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082302 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 130,000,000.00 | 0.00 | 0.00 | 0.00 | 130,000,000.00 | 0.00 | 130,000,000.00 | 0.00 | 130,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401082302 | 136 | R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 429,743,854.00 | 0.00 | 0.00 | 0.00 | 429,743,854.00 | 0.00 | 429,743,854.00 | 0.00 | 429,743,854.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401083 | | Programa Equipamiento seguro e incluyente | 0.00 | 1,422,051,688.00 | 0.00 | 374,700,821.00 | 21,660,822.00 | 1,775,091,687.00 | 1,445,279,782.65 | 329,811,904.35 | 1,445,279,782.65 | 329,811,904.35 | 428,384,562.00 | 428,384,562.00 | 1,016,895,220.65 | 0.00 |
| 24010831 | | Proyecto Construcción del Centro Administrativo Municipal - CAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401083101 | | Construcción de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010832 | | Proyecto Estudios, diseños, mantenimiento, adecuación y mejoramiento de equipamientos públicos institucionales y de carácter comunitario, Municipio de Chía. | 0.00 | 480,475,804.00 | 0.00 | 45,039,131.00 | 21,660,822.00 | 503,854,113.00 | 442,721,576.65 | 61,132,536.35 | 442,721,576.65 | 61,132,536.35 | 428,384,562.00 | 428,384,562.00 | 14,337,014.65 | 0.00 |
| 2401083201 | | Estudios y Preinversión en Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401083202 | | Construcción, mejoramiento y mantenimiento de infraestructura física | 0.00 | 480,475,804.00 | 0.00 | 45,039,131.00 | 21,660,822.00 | 503,854,113.00 | 442,721,576.65 | 61,132,536.35 | 442,721,576.65 | 61,132,536.35 | 428,384,562.00 | 428,384,562.00 | 14,337,014.65 | 0.00 |
| 2401083202 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 480,475,804.00 | 0.00 | 45,039,131.00 | 21,660,822.00 | 503,854,113.00 | 442,721,576.65 | 61,132,536.35 | 442,721,576.65 | 61,132,536.35 | 428,384,562.00 | 428,384,562.00 | 14,337,014.65 | 0.00 |
| 24010833 | | Proyecto Mejoramiento de las instalaciones de la sede de asojuntas, para el aprovechamiento de actividades comunitarias y de formación que beneficia a la comunidad en general | 0.00 | 268,679,368.00 | 0.00 | 0.00 | 0.00 | 268,679,368.00 | 0.00 | 268,679,368.00 | 0.00 | 268,679,368.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401083301 | | Estudios y Preinversión de Infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401083302 | | Construcción, mejoramiento y mantenimiento de infraestructura física | 0.00 | 268,679,368.00 | 0.00 | 0.00 | 0.00 | 268,679,368.00 | 0.00 | 268,679,368.00 | 0.00 | 268,679,368.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401083302 | 136 | R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 268,679,368.00 | 0.00 | 0.00 | 0.00 | 268,679,368.00 | 0.00 | 268,679,368.00 | 0.00 | 268,679,368.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24010834 | | Proyecto Optimización del Banco de Materiales del Municipio de chía | 0.00 | 672,896,516.00 | 0.00 | 329,661,690.00 | 0.00 | 1,002,558,206.00 | 1,002,558,206.00 | 0.00 | 1,002,558,206.00 | 0.00 | 0.00 | 0.00 | 1,002,558,206.00 | 0.00 |
| 2401083401 | | Adquisición de insumos, suministros y dotación | 0.00 | 672,896,516.00 | 0.00 | 329,661,690.00 | 0.00 | 1,002,558,206.00 | 1,002,558,206.00 | 0.00 | 1,002,558,206.00 | 0.00 | 0.00 | 0.00 | 1,002,558,206.00 | 0.00 |
| 2401083401 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 672,896,516.00 | 0.00 | 0.00 | 0.00 | 672,896,516.00 | 672,896,516.00 | 0.00 | 672,896,516.00 | 0.00 | 0.00 | 0.00 | 672,896,516.00 | 0.00 |
| 2401083401 | 216 | SGP OTROS SECTORES | 0.00 | 0.00 | 0.00 | 329,661,690.00 | 0.00 | 329,661,690.00 | 329,661,690.00 | 0.00 | 329,661,690.00 | 0.00 | 0.00 | 0.00 | 329,661,690.00 | 0.00 |
| 240109 | | Sector Movilidad | 0.00 | 928,429,560.64 | 0.00 | 1,294,596,118.00 | 0.00 | 2,223,025,678.64 | 897,290,876.00 | 1,325,734,802.64 | 897,290,876.00 | 1,325,734,802.64 | 897,290,876.00 | 343,830,118.00 | 0.00 | 553,460,758.00 |
| 2401091 | | Programa Movilidad ordenada, educada y segura en el Marco del Plan Local de Seguridad Vial del Municipio de Chía | 0.00 | 928,429,560.64 | 0.00 | 1,294,596,118.00 | 0.00 | 2,223,025,678.64 | 897,290,876.00 | 1,325,734,802.64 | 897,290,876.00 | 1,325,734,802.64 | 897,290,876.00 | 343,830,118.00 | 0.00 | 553,460,758.00 |
| 24010911 | | Proyecto Implementación de una movilidad sostenible, educada, organizada y segura en el municipio de chía | 0.00 | 928,429,560.64 | 0.00 | 1,294,596,118.00 | 0.00 | 2,223,025,678.64 | 897,290,876.00 | 1,325,734,802.64 | 897,290,876.00 | 1,325,734,802.64 | 897,290,876.00 | 343,830,118.00 | 0.00 | 553,460,758.00 |
| 2401091101 | | Planes de tránsito, educación, dotación de equipos y seguridad vial | 0.00 | 428,429,560.64 | 0.00 | 1,094,596,118.00 | 0.00 | 1,523,025,678.64 | 326,669,152.00 | 1,196,356,526.64 | 326,669,152.00 | 1,196,356,526.64 | 326,669,152.00 | 324,456,918.00 | 0.00 | 2,212,234.00 |
| 2401091101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 19,962,250.00 | 30,037,750.00 | 19,962,250.00 | 30,037,750.00 | 19,962,250.00 | 19,962,250.00 | 0.00 | 0.00 |
| 2401091101 | 121 | REC PROP DEST ESP TRANSITO | 0.00 | 0.00 | 0.00 | 1,044,596,118.00 | 0.00 | 1,044,596,118.00 | 282,586,902.00 | 762,009,216.00 | 282,586,902.00 | 762,009,216.00 | 282,586,902.00 | 280,374,668.00 | 0.00 | 2,212,234.00 |
| 2401091101 | 131 | R.B. REC DEST ESP TRANSITO | 0.00 | 413,576,406.64 | 0.00 | 0.00 | 0.00 | 413,576,406.64 | 9,266,846.00 | 404,309,560.64 | 9,266,846.00 | 404,309,560.64 | 9,266,846.00 | 9,266,846.00 | 0.00 | 0.00 |
| 2401091101 | 143 | R.B. RTOS FROS DEST ESPECIFICA TRANSF SIMIT y MULTAS DE TRANSITO | 0.00 | 14,853,154.00 | 0.00 | 0.00 | 0.00 | 14,853,154.00 | 14,853,154.00 | 0.00 | 14,853,154.00 | 0.00 | 14,853,154.00 | 14,853,154.00 | 0.00 | 0.00 |
| 2401091102 | | Infraestructura para transporte no motorizado (redes peatonales y ciclorutas) | 0.00 | 500,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 700,000,000.00 | 570,621,724.00 | 129,378,276.00 | 570,621,724.00 | 129,378,276.00 | 570,621,724.00 | 19,373,200.00 | 0.00 | 551,248,524.00 |
| 2401091102 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 120,248,524.00 | 79,751,476.00 | 120,248,524.00 | 79,751,476.00 | 120,248,524.00 | 0.00 | 0.00 | 120,248,524.00 |
| 2401091102 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 500,000,000.00 | 0.00 | 0.00 | 0.00 | 500,000,000.00 | 450,373,200.00 | 49,626,800.00 | 450,373,200.00 | 49,626,800.00 | 450,373,200.00 | 19,373,200.00 | 0.00 | 431,000,000.00 |
| 240110 | | Sector Planeación | 0.00 | 500,000,000.00 | 0.00 | 704,972,005.00 | 136,996,374.00 | 1,067,975,631.00 | 314,242,882.80 | 753,732,748.20 | 314,242,882.80 | 753,732,748.20 | 242,242,882.80 | 230,890,343.80 | 72,000,000.00 | 11,352,539.00 |
| 2401101 | | Programa Desarrollo territorial incluyente y seguro | 0.00 | 500,000,000.00 | 0.00 | 704,972,005.00 | 136,996,374.00 | 1,067,975,631.00 | 314,242,882.80 | 753,732,748.20 | 314,242,882.80 | 753,732,748.20 | 242,242,882.80 | 230,890,343.80 | 72,000,000.00 | 11,352,539.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 24011011 | | Proyecto Fortalecimiento al ordenamiento territorial y sus instrumentos en el municipio de Chía - Cundinamarca. | 0.00 | 0.00 | 0.00 | 84,250,000.00 | 0.00 | 84,250,000.00 | 72,000,000.00 | 12,250,000.00 | 72,000,000.00 | 12,250,000.00 | 0.00 | 0.00 | 72,000,000.00 | 0.00 |
| 2401101101 | | Elaboración y actualización del Plan de Ordenamiento Territorial | 0.00 | 0.00 | 0.00 | 84,250,000.00 | 0.00 | 84,250,000.00 | 72,000,000.00 | 12,250,000.00 | 72,000,000.00 | 12,250,000.00 | 0.00 | 0.00 | 72,000,000.00 | 0.00 |
| 2401101101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 81,600,000.00 | 0.00 | 81,600,000.00 | 72,000,000.00 | 9,600,000.00 | 72,000,000.00 | 9,600,000.00 | 0.00 | 0.00 | 72,000,000.00 | 0.00 |
| 2401101101 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 2,650,000.00 | 0.00 | 2,650,000.00 | 0.00 | 2,650,000.00 | 0.00 | 2,650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24011012 | | Proyecto Actualización del sistema de información de los procesos de licenciamiento urbanístico e implementación de un sistema de seguimiento para su descongestión en el municipio de Chía | 0.00 | 0.00 | 0.00 | 17,600,000.00 | 9,600,000.00 | 8,000,000.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 8,000,000.00 | 0.00 | 0.00 |
| 2401101201 | | Fortalecimiento a los procesos urbanísticos | 0.00 | 0.00 | 0.00 | 17,600,000.00 | 9,600,000.00 | 8,000,000.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 8,000,000.00 | 0.00 | 0.00 |
| 2401101201 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 17,600,000.00 | 9,600,000.00 | 8,000,000.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 8,000,000.00 | 0.00 | 0.00 |
| 24011013 | | Proyecto Mejoramiento de los sistemas de información y estadística para la planeación municipal de Chía | 0.00 | 500,000,000.00 | 0.00 | 331,482,005.00 | 124,746,374.00 | 706,735,631.00 | 32,516,106.80 | 674,219,524.20 | 32,516,106.80 | 674,219,524.20 | 32,516,106.80 | 32,516,106.80 | 0.00 | 0.00 |
| 2401101301 | | Sistema de información geográfico y estadístico | 0.00 | 500,000,000.00 | 0.00 | 310,965,393.00 | 124,746,374.00 | 686,219,019.00 | 24,334,000.00 | 661,885,019.00 | 24,334,000.00 | 661,885,019.00 | 24,334,000.00 | 24,334,000.00 | 0.00 | 0.00 |
| 2401101301 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 310,965,393.00 | 124,746,374.00 | 186,219,019.00 | 24,334,000.00 | 161,885,019.00 | 24,334,000.00 | 161,885,019.00 | 24,334,000.00 | 24,334,000.00 | 0.00 | 0.00 |
| 2401101301 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 500,000,000.00 | 0.00 | 0.00 | 0.00 | 500,000,000.00 | 0.00 | 500,000,000.00 | 0.00 | 500,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401101302 | | Actualización del SISBEN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401101303 | | Estratificación socioeconómica | 0.00 | 0.00 | 0.00 | 20,516,612.00 | 0.00 | 20,516,612.00 | 8,182,106.80 | 12,334,505.20 | 8,182,106.80 | 12,334,505.20 | 8,182,106.80 | 8,182,106.80 | 0.00 | 0.00 |
| 2401101303 | 124 | Recursos destinación Esp. Estratificación Socioeconomica | 0.00 | 0.00 | 0.00 | 20,516,612.00 | 0.00 | 20,516,612.00 | 8,182,106.80 | 12,334,505.20 | 8,182,106.80 | 12,334,505.20 | 8,182,106.80 | 8,182,106.80 | 0.00 | 0.00 |
| 24011014 | | Proyecto Actualización catastral municipal de Chía (Cundinamarca) | 0.00 | 0.00 | 0.00 | 240,000,000.00 | 0.00 | 240,000,000.00 | 183,024,237.00 | 56,975,763.00 | 183,024,237.00 | 56,975,763.00 | 183,024,237.00 | 183,024,237.00 | 0.00 | 0.00 |
| 2401101401 | | Actualización catastral | 0.00 | 0.00 | 0.00 | 240,000,000.00 | 0.00 | 240,000,000.00 | 183,024,237.00 | 56,975,763.00 | 183,024,237.00 | 56,975,763.00 | 183,024,237.00 | 183,024,237.00 | 0.00 | 0.00 |
| 2401101401 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 240,000,000.00 | 0.00 | 240,000,000.00 | 183,024,237.00 | 56,975,763.00 | 183,024,237.00 | 56,975,763.00 | 183,024,237.00 | 183,024,237.00 | 0.00 | 0.00 |
| 24011015 | | Proyecto Fortalecimiento a la prestación de los Servicios Públicos Domiciliarios eficientes e incluyentes en el municipio de Chía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401101501 | | Fortalecimiento de servicios públicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24011016 | | Proyecto Fortalecimiento de la planeación estratégica en el municipio de Chía | 0.00 | 0.00 | 0.00 | 31,640,000.00 | 2,650,000.00 | 28,990,000.00 | 18,702,539.00 | 10,287,461.00 | 18,702,539.00 | 10,287,461.00 | 18,702,539.00 | 7,350,000.00 | 0.00 | 11,352,539.00 |
| 2401101601 | | Instancias para la planificación local | 0.00 | 0.00 | 0.00 | 21,640,000.00 | 0.00 | 21,640,000.00 | 11,352,539.00 | 10,287,461.00 | 11,352,539.00 | 10,287,461.00 | 11,352,539.00 | 0.00 | 0.00 | 11,352,539.00 |
| 2401101601 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 21,640,000.00 | 0.00 | 21,640,000.00 | 11,352,539.00 | 10,287,461.00 | 11,352,539.00 | 10,287,461.00 | 11,352,539.00 | 0.00 | 0.00 | 11,352,539.00 |
| 2401101602 | | Fortalecimiento a la estructuración de proyectos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401101603 | | Sistema de seguimiento | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 2,650,000.00 | 7,350,000.00 | 7,350,000.00 | 0.00 | 7,350,000.00 | 0.00 | 7,350,000.00 | 7,350,000.00 | 0.00 | 0.00 |
| 2401101603 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 2,650,000.00 | 7,350,000.00 | 7,350,000.00 | 0.00 | 7,350,000.00 | 0.00 | 7,350,000.00 | 7,350,000.00 | 0.00 | 0.00 |
| 240111 | | Sector Medio Ambiente | 0.00 | 1,589,891,562.00 | 0.00 | 1,062,854,329.00 | 228,000,000.00 | 2,424,745,891.00 | 897,788,130.00 | 1,526,957,761.00 | 897,788,130.00 | 1,526,957,761.00 | 721,009,722.00 | 678,691,894.00 | 176,778,408.00 | 42,317,828.00 |
| 2401111 | | Programa Acciones ambientales de hoy que garanticen el desarrollo ambiental y sostenible del mañana | 0.00 | 1,099,114,482.00 | 0.00 | 188,265,877.00 | 0.00 | 1,287,380,359.00 | 236,070,216.00 | 1,051,310,143.00 | 236,070,216.00 | 1,051,310,143.00 | 135,074,908.00 | 135,074,908.00 | 100,995,308.00 | 0.00 |
| 24011111 | | Proyecto Recuperación, mantenimiento y seguimiento de la estructura ecológica del municipio de Chía | 0.00 | 91,200,000.00 | 0.00 | 74,100,000.00 | 0.00 | 165,300,000.00 | 133,332,890.00 | 31,967,110.00 | 133,332,890.00 | 31,967,110.00 | 110,987,582.00 | 110,987,582.00 | 22,345,308.00 | 0.00 |
| 2401111101 | | Conservación, protección, restauración y aprovechamiento sostenible de los ecosistemas forestales | 0.00 | 91,200,000.00 | 0.00 | 74,100,000.00 | 0.00 | 165,300,000.00 | 133,332,890.00 | 31,967,110.00 | 133,332,890.00 | 31,967,110.00 | 110,987,582.00 | 110,987,582.00 | 22,345,308.00 | 0.00 |
| 2401111101 | 122 | RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99 | 0.00 | 0.00 | 0.00 | 74,100,000.00 | 0.00 | 74,100,000.00 | 46,968,242.00 | 27,131,758.00 | 46,968,242.00 | 27,131,758.00 | 24,622,934.00 | 24,622,934.00 | 22,345,308.00 | 0.00 |
| 2401111101 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 91,200,000.00 | 0.00 | 0.00 | 0.00 | 91,200,000.00 | 86,364,648.00 | 4,835,352.00 | 86,364,648.00 | 4,835,352.00 | 86,364,648.00 | 86,364,648.00 | 0.00 | 0.00 |
| 2401111102 | | Conservación, protección, restauración y aprovechamiento sostenible de ecosistemas diferentes a los forestales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24011112 | | Proyecto Identificación y recuperación de las fuentes hídricas del municipio de chía. | 0.00 | 418,022,920.00 | 0.00 | 114,165,877.00 | 0.00 | 532,188,797.00 | 102,737,326.00 | 429,451,471.00 | 102,737,326.00 | 429,451,471.00 | 24,087,326.00 | 24,087,326.00 | 78,650,000.00 | 0.00 |
| 2401111201 | | Manejo y aprovechamiento de subcuencas y microcuencas hidrográficas | 0.00 | 418,022,920.00 | 0.00 | 114,165,877.00 | 0.00 | 532,188,797.00 | 102,737,326.00 | 429,451,471.00 | 102,737,326.00 | 429,451,471.00 | 24,087,326.00 | 24,087,326.00 | 78,650,000.00 | 0.00 |
| 2401111201 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 29,106,474.00 | 0.00 | 29,106,474.00 | 0.00 | 29,106,474.00 | 0.00 | 29,106,474.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401111201 | 122 | RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99 | 0.00 | 0.00 | 0.00 | 85,059,403.00 | 0.00 | 85,059,403.00 | 18,533,998.00 | 66,525,405.00 | 18,533,998.00 | 66,525,405.00 | 18,533,998.00 | 18,533,998.00 | 0.00 | 0.00 |
| 2401111201 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 418,022,920.00 | 0.00 | 0.00 | 0.00 | 418,022,920.00 | 84,203,328.00 | 333,819,592.00 | 84,203,328.00 | 333,819,592.00 | 5,553,328.00 | 5,553,328.00 | 78,650,000.00 | 0.00 |
| 24011113 | | Proyecto Vallados sostenibles y aprovechados para espacio público peatonal en la Vereda Cerca de Piedra | 0.00 | 589,891,562.00 | 0.00 | 0.00 | 0.00 | 589,891,562.00 | 0.00 | 589,891,562.00 | 0.00 | 589,891,562.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401111301 | | Construcción de infraestructura | 0.00 | 589,891,562.00 | 0.00 | 0.00 | 0.00 | 589,891,562.00 | 0.00 | 589,891,562.00 | 0.00 | 589,891,562.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401111301 | 136 | R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 589,891,562.00 | 0.00 | 0.00 | 0.00 | 589,891,562.00 | 0.00 | 589,891,562.00 | 0.00 | 589,891,562.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401112 | | Programa Cultura ciudadana como mecanismo de Control Ambiental | 0.00 | 387,577,080.00 | 0.00 | 744,588,452.00 | 218,000,000.00 | 914,165,532.00 | 543,675,847.00 | 370,489,685.00 | 543,675,847.00 | 370,489,685.00 | 543,675,847.00 | 501,358,019.00 | 0.00 | 42,317,828.00 |
| 24011121 | | Proyecto Control y buenas prácticas ambientales aplicadas a las actividades generadoras de afectaciones al ambiente en el Municipio de Chía | 0.00 | 261,560,536.00 | 0.00 | 0.00 | 130,000,000.00 | 131,560,536.00 | 75,231,053.00 | 56,329,483.00 | 75,231,053.00 | 56,329,483.00 | 75,231,053.00 | 51,896,581.00 | 0.00 | 23,334,472.00 |
| 2401112101 | | Control a las fuentes contaminantes | 0.00 | 11,560,536.00 | 0.00 | 0.00 | 0.00 | 11,560,536.00 | 11,246,824.00 | 313,712.00 | 11,246,824.00 | 313,712.00 | 11,246,824.00 | 11,246,824.00 | 0.00 | 0.00 |
| 2401112101 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 11,560,536.00 | 0.00 | 0.00 | 0.00 | 11,560,536.00 | 11,246,824.00 | 313,712.00 | 11,246,824.00 | 313,712.00 | 11,246,824.00 | 11,246,824.00 | 0.00 | 0.00 |
| 2401112102 | | Asistencia técnica en reconversión tecnológica | 0.00 | 250,000,000.00 | 0.00 | 0.00 | 130,000,000.00 | 120,000,000.00 | 63,984,229.00 | 56,015,771.00 | 63,984,229.00 | 56,015,771.00 | 63,984,229.00 | 40,649,757.00 | 0.00 | 23,334,472.00 |
| 2401112102 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 250,000,000.00 | 0.00 | 0.00 | 130,000,000.00 | 120,000,000.00 | 63,984,229.00 | 56,015,771.00 | 63,984,229.00 | 56,015,771.00 | 63,984,229.00 | 40,649,757.00 | 0.00 | 23,334,472.00 |
| 24011122 | | Proyecto Fortalecimiento en la gestión de residuos sólidos aprovechables y RCD en el municipio de chía | 0.00 | 126,016,544.00 | 0.00 | 744,588,452.00 | 88,000,000.00 | 782,604,996.00 | 468,444,794.00 | 314,160,202.00 | 468,444,794.00 | 314,160,202.00 | 468,444,794.00 | 449,461,438.00 | 0.00 | 18,983,356.00 |
| 2401112201 | | Disposición, eliminación y reciclaje de residuos líquidos y sólidos | 0.00 | 126,016,544.00 | 0.00 | 744,588,452.00 | 88,000,000.00 | 782,604,996.00 | 468,444,794.00 | 314,160,202.00 | 468,444,794.00 | 314,160,202.00 | 468,444,794.00 | 449,461,438.00 | 0.00 | 18,983,356.00 |
| 2401112201 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 682,788,452.00 | 88,000,000.00 | 594,788,452.00 | 468,444,794.00 | 126,343,658.00 | 468,444,794.00 | 126,343,658.00 | 468,444,794.00 | 449,461,438.00 | 0.00 | 18,983,356.00 |
| 2401112201 | 121 | TRANSFERENCIA SECTOR ENERGETICO | 0.00 | 0.00 | 0.00 | 61,800,000.00 | 0.00 | 61,800,000.00 | 0.00 | 61,800,000.00 | 0.00 | 61,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401112201 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 126,016,544.00 | 0.00 | 0.00 | 0.00 | 126,016,544.00 | 0.00 | 126,016,544.00 | 0.00 | 126,016,544.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401113 | | Programa Por una Chía educada y con cultura ambiental | 0.00 | 103,200,000.00 | 0.00 | 130,000,000.00 | 10,000,000.00 | 223,200,000.00 | 118,042,067.00 | 105,157,933.00 | 118,042,067.00 | 105,157,933.00 | 42,258,967.00 | 42,258,967.00 | 75,783,100.00 | 0.00 |
| 24011131 | | Proyecto Desarrollo de una educación ambiental e integral para todos chía | 0.00 | 103,200,000.00 | 0.00 | 130,000,000.00 | 10,000,000.00 | 223,200,000.00 | 118,042,067.00 | 105,157,933.00 | 118,042,067.00 | 105,157,933.00 | 42,258,967.00 | 42,258,967.00 | 75,783,100.00 | 0.00 |
| 2401113101 | | Educación ambiental no formal | 0.00 | 103,200,000.00 | 0.00 | 130,000,000.00 | 10,000,000.00 | 223,200,000.00 | 118,042,067.00 | 105,157,933.00 | 118,042,067.00 | 105,157,933.00 | 42,258,967.00 | 42,258,967.00 | 75,783,100.00 | 0.00 |
| 2401113101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 130,000,000.00 | 0.00 | 130,000,000.00 | 35,058,967.00 | 94,941,033.00 | 35,058,967.00 | 94,941,033.00 | 35,058,967.00 | 35,058,967.00 | 0.00 | 0.00 |
| 2401113101 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 103,200,000.00 | 0.00 | 0.00 | 10,000,000.00 | 93,200,000.00 | 82,983,100.00 | 10,216,900.00 | 82,983,100.00 | 10,216,900.00 | 7,200,000.00 | 7,200,000.00 | 75,783,100.00 | 0.00 |
| 240112 | | Sector Región Integral | 0.00 | 0.00 | 0.00 | 183,618,576.00 | 0.00 | 183,618,576.00 | 130,221,111.00 | 53,397,465.00 | 130,221,111.00 | 53,397,465.00 | 102,924,891.00 | 102,924,891.00 | 27,296,220.00 | 0.00 |
| 2401121 | | Programa Integración para el desarrollo | 0.00 | 0.00 | 0.00 | 183,618,576.00 | 0.00 | 183,618,576.00 | 130,221,111.00 | 53,397,465.00 | 130,221,111.00 | 53,397,465.00 | 102,924,891.00 | 102,924,891.00 | 27,296,220.00 | 0.00 |
| 24011211 | | Proyecto Fortalecimiento de la gestión y la integración para el desarrollo del municipio de Chía | 0.00 | 0.00 | 0.00 | 183,618,576.00 | 0.00 | 183,618,576.00 | 130,221,111.00 | 53,397,465.00 | 130,221,111.00 | 53,397,465.00 | 102,924,891.00 | 102,924,891.00 | 27,296,220.00 | 0.00 |
| 2401121101 | | Fortalecimiento de la gestión y la integración Regional | 0.00 | 0.00 | 0.00 | 183,618,576.00 | 0.00 | 183,618,576.00 | 130,221,111.00 | 53,397,465.00 | 130,221,111.00 | 53,397,465.00 | 102,924,891.00 | 102,924,891.00 | 27,296,220.00 | 0.00 |
| 2401121101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 183,618,576.00 | 0.00 | 183,618,576.00 | 130,221,111.00 | 53,397,465.00 | 130,221,111.00 | 53,397,465.00 | 102,924,891.00 | 102,924,891.00 | 27,296,220.00 | 0.00 |
| 240113 | | Sector Agua potable y saneamiento básico | 0.00 | 4,386,104,054.00 | 0.00 | 390,410,825.18 | 0.00 | 4,776,514,879.18 | 2,830,291,265.00 | 1,946,223,614.18 | 2,830,291,265.00 | 1,946,223,614.18 | 2,486,147,904.00 | 2,267,230,049.00 | 344,143,361.00 | 218,917,855.00 |
| 2401131 | | Programa Saneamiento Básico para el bienestar de la comunidad y la región | 0.00 | 4,386,104,054.00 | 0.00 | 390,410,825.18 | 0.00 | 4,776,514,879.18 | 2,830,291,265.00 | 1,946,223,614.18 | 2,830,291,265.00 | 1,946,223,614.18 | 2,486,147,904.00 | 2,267,230,049.00 | 344,143,361.00 | 218,917,855.00 |
| 24011311 | | Proyecto Estudios y diseños, para la construcción de la nueva planta de tratamiento de aguas residuales Ptar Chía I | 0.00 | 37,148,046.00 | 0.00 | 390,410,825.18 | 0.00 | 427,558,871.18 | 278,826,520.00 | 148,732,351.18 | 278,826,520.00 | 148,732,351.18 | 55,765,304.00 | 55,765,304.00 | 223,061,216.00 | 0.00 |
| 2401131101 | | Estudios y preinversión en infraestructura | 0.00 | 37,148,046.00 | 0.00 | 390,410,825.18 | 0.00 | 427,558,871.18 | 278,826,520.00 | 148,732,351.18 | 278,826,520.00 | 148,732,351.18 | 55,765,304.00 | 55,765,304.00 | 223,061,216.00 | 0.00 |
| 2401131101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 102,460,825.18 | 0.00 | 102,460,825.18 | 93,728,474.00 | 8,732,351.18 | 93,728,474.00 | 8,732,351.18 | 55,765,304.00 | 55,765,304.00 | 37,963,170.00 | 0.00 |
| 2401131101 | 110 | TRANSPORTE HIDROCARBUROS - GAS | 0.00 | 0.00 | 0.00 | 27,440,000.00 | 0.00 | 27,440,000.00 | 27,440,000.00 | 0.00 | 27,440,000.00 | 0.00 | 0.00 | 0.00 | 27,440,000.00 | 0.00 |
| 2401131101 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 37,148,046.00 | 0.00 | 140,000,000.00 | 0.00 | 177,148,046.00 | 37,148,046.00 | 140,000,000.00 | 37,148,046.00 | 140,000,000.00 | 0.00 | 0.00 | 37,148,046.00 | 0.00 |
| 2401131101 | 550 | RTOS FROS..SGP AGUA POTABLE SANEAMIENTO BAS | 0.00 | 0.00 | 0.00 | 51,500,000.00 | 0.00 | 51,500,000.00 | 51,500,000.00 | 0.00 | 51,500,000.00 | 0.00 | 0.00 | 0.00 | 51,500,000.00 | 0.00 |
| 2401131101 | 560 | RTOS FROS.SGP OTROS SECTORES | 0.00 | 0.00 | 0.00 | 69,010,000.00 | 0.00 | 69,010,000.00 | 69,010,000.00 | 0.00 | 69,010,000.00 | 0.00 | 0.00 | 0.00 | 69,010,000.00 | 0.00 |
| 24011312 | | Proyecto Implementación del mínimo vital del agua | 0.00 | 809,390,982.00 | 0.00 | 0.00 | 0.00 | 809,390,982.00 | 0.00 | 809,390,982.00 | 0.00 | 809,390,982.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401131201 | | Fortalecimiento Institucional | 0.00 | 809,390,982.00 | 0.00 | 0.00 | 0.00 | 809,390,982.00 | 0.00 | 809,390,982.00 | 0.00 | 809,390,982.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401131201 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 809,390,982.00 | 0.00 | 0.00 | 0.00 | 809,390,982.00 | 0.00 | 809,390,982.00 | 0.00 | 809,390,982.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 24011313 | | Proyecto Incremento de la cobertura, calidad y cumplimiento de los servicios de acueducto, alcantarillado y aseo garantizando una mejor calidad de vida en los habitantes del municipio de Chía | 0.00 | 3,539,565,026.00 | 0.00 | 0.00 | 0.00 | 3,539,565,026.00 | 2,551,464,745.00 | 988,100,281.00 | 2,551,464,745.00 | 988,100,281.00 | 2,430,382,600.00 | 2,211,464,745.00 | 121,082,145.00 | 218,917,855.00 |
| 2401131301 | | Subsidios Aseo | 0.00 | 401,458,876.00 | 0.00 | 0.00 | 0.00 | 401,458,876.00 | 49,876,464.00 | 351,582,412.00 | 49,876,464.00 | 351,582,412.00 | 49,876,464.00 | 49,876,464.00 | 0.00 | 0.00 |
| 2401131301 | 131 | R.B. Fondo de Solidaridad y Reditribucion del Ingreso | 0.00 | 401,458,876.00 | 0.00 | 0.00 | 0.00 | 401,458,876.00 | 49,876,464.00 | 351,582,412.00 | 49,876,464.00 | 351,582,412.00 | 49,876,464.00 | 49,876,464.00 | 0.00 | 0.00 |
| 2401131302 | | Subsidios Alcantarillado | 0.00 | 789,615,820.00 | 0.00 | 0.00 | 0.00 | 789,615,820.00 | 452,469,001.00 | 337,146,819.00 | 452,469,001.00 | 337,146,819.00 | 331,386,856.00 | 112,469,001.00 | 121,082,145.00 | 218,917,855.00 |
| 2401131302 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 48,460,972.00 | 0.00 | 0.00 | 0.00 | 48,460,972.00 | 48,460,972.00 | 0.00 | 48,460,972.00 | 0.00 | 48,460,972.00 | 48,460,972.00 | 0.00 | 0.00 |
| 2401131302 | 131 | R.B. Fondo de Solidaridad y Reditribucion del Ingreso | 0.00 | 741,154,848.00 | 0.00 | 0.00 | 0.00 | 741,154,848.00 | 404,008,029.00 | 337,146,819.00 | 404,008,029.00 | 337,146,819.00 | 282,925,884.00 | 64,008,029.00 | 121,082,145.00 | 218,917,855.00 |
| 2401131303 | | Subsidios Agua | 0.00 | 401,458,876.00 | 0.00 | 0.00 | 0.00 | 401,458,876.00 | 102,087,826.00 | 299,371,050.00 | 102,087,826.00 | 299,371,050.00 | 102,087,826.00 | 102,087,826.00 | 0.00 | 0.00 |
| 2401131303 | 131 | R.B. Fondo de Solidaridad y Reditribucion del Ingreso | 0.00 | 401,458,876.00 | 0.00 | 0.00 | 0.00 | 401,458,876.00 | 102,087,826.00 | 299,371,050.00 | 102,087,826.00 | 299,371,050.00 | 102,087,826.00 | 102,087,826.00 | 0.00 | 0.00 |
| 2401131304 | | Fortalecimiento Institucional Acueducto | 0.00 | 957,425,944.00 | 0.00 | 0.00 | 0.00 | 957,425,944.00 | 957,425,944.00 | 0.00 | 957,425,944.00 | 0.00 | 957,425,944.00 | 957,425,944.00 | 0.00 | 0.00 |
| 2401131304 | 741 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 957,425,944.00 | 0.00 | 0.00 | 0.00 | 957,425,944.00 | 957,425,944.00 | 0.00 | 957,425,944.00 | 0.00 | 957,425,944.00 | 957,425,944.00 | 0.00 | 0.00 |
| 2401131305 | | Fortalecimiento Institucional Alcantarillado | 0.00 | 604,989,660.00 | 0.00 | 0.00 | 0.00 | 604,989,660.00 | 604,989,660.00 | 0.00 | 604,989,660.00 | 0.00 | 604,989,660.00 | 604,989,660.00 | 0.00 | 0.00 |
| 2401131305 | 741 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 604,989,660.00 | 0.00 | 0.00 | 0.00 | 604,989,660.00 | 604,989,660.00 | 0.00 | 604,989,660.00 | 0.00 | 604,989,660.00 | 604,989,660.00 | 0.00 | 0.00 |
| 2401131306 | | Fortalecimiento Institucional Aseo | 0.00 | 384,615,850.00 | 0.00 | 0.00 | 0.00 | 384,615,850.00 | 384,615,850.00 | 0.00 | 384,615,850.00 | 0.00 | 384,615,850.00 | 384,615,850.00 | 0.00 | 0.00 |
| 2401131306 | 741 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 384,615,850.00 | 0.00 | 0.00 | 0.00 | 384,615,850.00 | 384,615,850.00 | 0.00 | 384,615,850.00 | 0.00 | 384,615,850.00 | 384,615,850.00 | 0.00 | 0.00 |
| 240114 | | Sector Participación Ciudadana | 0.00 | 0.00 | 0.00 | 900,434,952.00 | 0.00 | 900,434,952.00 | 110,635,794.00 | 789,799,158.00 | 110,635,794.00 | 789,799,158.00 | 110,635,794.00 | 75,528,949.00 | 0.00 | 35,106,845.00 |
| 2401141 | | Programa Participando con responsabilidad social construimos una Chía Educada, Cultural y Segura. | 0.00 | 0.00 | 0.00 | 900,434,952.00 | 0.00 | 900,434,952.00 | 110,635,794.00 | 789,799,158.00 | 110,635,794.00 | 789,799,158.00 | 110,635,794.00 | 75,528,949.00 | 0.00 | 35,106,845.00 |
| 24011411 | | Proyecto Fortalecimiento del derecho a la participación ciudadana en el municipio de chía | 0.00 | 0.00 | 0.00 | 900,434,952.00 | 0.00 | 900,434,952.00 | 110,635,794.00 | 789,799,158.00 | 110,635,794.00 | 789,799,158.00 | 110,635,794.00 | 75,528,949.00 | 0.00 | 35,106,845.00 |
| 2401141101 | | Fortalecimiento de procesos asociativos para organizaciones comunitarias y sociales | 0.00 | 0.00 | 0.00 | 353,613,759.00 | 0.00 | 353,613,759.00 | 110,635,794.00 | 242,977,965.00 | 110,635,794.00 | 242,977,965.00 | 110,635,794.00 | 75,528,949.00 | 0.00 | 35,106,845.00 |
| 2401141101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 147,034,952.00 | 0.00 | 147,034,952.00 | 45,533,333.00 | 101,501,619.00 | 45,533,333.00 | 101,501,619.00 | 45,533,333.00 | 45,533,333.00 | 0.00 | 0.00 |
| 2401141101 | 151 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 26,678,807.00 | 0.00 | 26,678,807.00 | 0.00 | 26,678,807.00 | 0.00 | 26,678,807.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401141101 | 216 | SGP OTROS SECTORES | 0.00 | 0.00 | 0.00 | 179,900,000.00 | 0.00 | 179,900,000.00 | 65,102,461.00 | 114,797,539.00 | 65,102,461.00 | 114,797,539.00 | 65,102,461.00 | 29,995,616.00 | 0.00 | 35,106,845.00 |
| 2401141102 | | Promoción de espacios para acción cívica y democrática | 0.00 | 0.00 | 0.00 | 546,821,193.00 | 0.00 | 546,821,193.00 | 0.00 | 546,821,193.00 | 0.00 | 546,821,193.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401141102 | 151 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 546,821,193.00 | 0.00 | 546,821,193.00 | 0.00 | 546,821,193.00 | 0.00 | 546,821,193.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240115 | | Sector Seguridad y Convivencia | 0.00 | 5,418,681,293.40 | 0.00 | 3,894,592,874.00 | 218,093,849.00 | 9,095,180,318.40 | 3,696,489,680.00 | 5,398,690,638.40 | 3,696,489,680.00 | 5,398,690,638.40 | 3,253,025,994.00 | 2,726,126,808.00 | 443,463,686.00 | 526,899,186.00 |
| 2401151 | | Programa Chía segura, sin indiferencia, ni vulnerabilidad social | 0.00 | 3,787,492,108.21 | 0.00 | 3,072,561,243.00 | 0.00 | 6,860,053,351.21 | 2,271,918,126.00 | 4,588,135,225.21 | 2,271,918,126.00 | 4,588,135,225.21 | 2,271,918,126.00 | 2,023,833,333.00 | 0.00 | 248,084,793.00 |
| 24011511 | | Proyecto Fortalecimiento a las acciones de oportuna respuesta de la Secretaría de Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151101 | | Gastos destinados a generar ambientes que propicien la seguridad ciudadana y la preservación del orden público. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24011512 | | Proyecto Fortalecimiento de la gestión del riesgo de desastres y emergencias en el municipio de chía | 0.00 | 3,787,492,108.21 | 0.00 | 3,072,561,243.00 | 0.00 | 6,860,053,351.21 | 2,271,918,126.00 | 4,588,135,225.21 | 2,271,918,126.00 | 4,588,135,225.21 | 2,271,918,126.00 | 2,023,833,333.00 | 0.00 | 248,084,793.00 |
| 2401151201 | | Elaboración, desarrollo y actualización de planes de emergencia y contingencia | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151201 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151202 | | Conocimiento del riesgo | 0.00 | 0.00 | 0.00 | 39,000,000.00 | 0.00 | 39,000,000.00 | 0.00 | 39,000,000.00 | 0.00 | 39,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151202 | 123 | Recursos Fondo Gestión del Riesgo | 0.00 | 0.00 | 0.00 | 39,000,000.00 | 0.00 | 39,000,000.00 | 0.00 | 39,000,000.00 | 0.00 | 39,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151203 | | Reducción del riesgo | 0.00 | 0.00 | 0.00 | 166,850,049.00 | 0.00 | 166,850,049.00 | 123,369,435.00 | 43,480,614.00 | 123,369,435.00 | 43,480,614.00 | 123,369,435.00 | 0.00 | 0.00 | 123,369,435.00 |
| 2401151203 | 123 | Recursos Fondo Gestión del Riesgo | 0.00 | 0.00 | 0.00 | 44,926,673.00 | 0.00 | 44,926,673.00 | 36,306,900.00 | 8,619,773.00 | 36,306,900.00 | 8,619,773.00 | 36,306,900.00 | 0.00 | 0.00 | 36,306,900.00 |
| 2401151203 | 130 | R.B. SUPERAVIT - FONDO DEL RIESGO ACUERDO | 0.00 | 0.00 | 0.00 | 121,923,376.00 | 0.00 | 121,923,376.00 | 87,062,535.00 | 34,860,841.00 | 87,062,535.00 | 34,860,841.00 | 87,062,535.00 | 0.00 | 0.00 | 87,062,535.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401151204 | | Manejo de desastres | 0.00 | 111,289,729.00 | 0.00 | 2,240,061,958.00 | 0.00 | 2,351,351,687.00 | 2,148,548,691.00 | 202,802,996.00 | 2,148,548,691.00 | 202,802,996.00 | 2,148,548,691.00 | 2,023,833,333.00 | 0.00 | 124,715,358.00 |
| 2401151204 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 1,534,234,272.00 | 0.00 | 1,534,234,272.00 | 1,534,067,272.00 | 167,000.00 | 1,534,067,272.00 | 167,000.00 | 1,534,067,272.00 | 1,534,067,272.00 | 0.00 | 0.00 |
| 2401151204 | 123 | Recursos Fondo Gestión del Riesgo | 0.00 | 0.00 | 0.00 | 21,678,958.00 | 0.00 | 21,678,958.00 | 13,425,629.00 | 8,253,329.00 | 13,425,629.00 | 8,253,329.00 | 13,425,629.00 | 0.00 | 0.00 | 13,425,629.00 |
| 2401151204 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 111,289,729.00 | 0.00 | 431,932,728.00 | 0.00 | 543,222,457.00 | 543,222,457.00 | 0.00 | 543,222,457.00 | 0.00 | 543,222,457.00 | 431,932,728.00 | 0.00 | 111,289,729.00 |
| 2401151204 | 130 | R.B. SUPERAVIT - FONDO DEL RIESGO ACUERDO | 0.00 | 0.00 | 0.00 | 80,000,000.00 | 0.00 | 80,000,000.00 | 57,833,333.00 | 22,166,667.00 | 57,833,333.00 | 22,166,667.00 | 57,833,333.00 | 57,833,333.00 | 0.00 | 0.00 |
| 2401151204 | 151 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 172,216,000.00 | 0.00 | 172,216,000.00 | 0.00 | 172,216,000.00 | 0.00 | 172,216,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151205 | | Actividad bomberil | 0.00 | 3,673,202,379.21 | 0.00 | 626,649,236.00 | 0.00 | 4,299,851,615.21 | 0.00 | 4,299,851,615.21 | 0.00 | 4,299,851,615.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151205 | 120 | SOBRETASA BOMBERIL | 0.00 | 0.00 | 0.00 | 353,382,728.00 | 0.00 | 353,382,728.00 | 0.00 | 353,382,728.00 | 0.00 | 353,382,728.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151205 | 123 | DEST ESP ACTIVIDAD BOMBERIL Y PREVENCION | 0.00 | 0.00 | 0.00 | 273,266,508.00 | 0.00 | 273,266,508.00 | 0.00 | 273,266,508.00 | 0.00 | 273,266,508.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151205 | 133 | R.B. Rtos Financieros Actividad Bomberil | 0.00 | 530,619.43 | 0.00 | 0.00 | 0.00 | 530,619.43 | 0.00 | 530,619.43 | 0.00 | 530,619.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151205 | 137 | R.B. SOBRETASA BOMBERIL | 0.00 | 738,032,154.54 | 0.00 | 0.00 | 0.00 | 738,032,154.54 | 0.00 | 738,032,154.54 | 0.00 | 738,032,154.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151205 | 143 | R.B. DEST ESP ACTIVIDAD BOMBERIL Y PREVENCION | 0.00 | 2,932,177,790.32 | 0.00 | 0.00 | 0.00 | 2,932,177,790.32 | 0.00 | 2,932,177,790.32 | 0.00 | 2,932,177,790.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401151205 | 150 | R.B. RTOS FROS SOBRETASA BOMBERIL | 0.00 | 2,461,814.92 | 0.00 | 0.00 | 0.00 | 2,461,814.92 | 0.00 | 2,461,814.92 | 0.00 | 2,461,814.92 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401152 | | Programa Chía solidaria y humana | 0.00 | 1,430,612,636.19 | 0.00 | 788,578,331.00 | 17,517,300.00 | 2,201,673,667.19 | 1,400,767,314.00 | 800,906,353.19 | 1,400,767,314.00 | 800,906,353.19 | 961,303,628.00 | 682,489,235.00 | 439,463,686.00 | 278,814,393.00 |
| 24011521 | | Proyecto Apoyo a la seguridad y orden público en el municipio de chía | 0.00 | 1,430,612,636.19 | 0.00 | 788,578,331.00 | 17,517,300.00 | 2,201,673,667.19 | 1,400,767,314.00 | 800,906,353.19 | 1,400,767,314.00 | 800,906,353.19 | 961,303,628.00 | 682,489,235.00 | 439,463,686.00 | 278,814,393.00 |
| 2401152101 | | Pago de recompensas | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401152101 | 120 | Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401152102 | | Desarrollo del plan integral de seguridad y convivencia ciudadana (fondo de seguridad) | 0.00 | 1,430,612,636.19 | 0.00 | 738,578,331.00 | 17,517,300.00 | 2,151,673,667.19 | 1,400,767,314.00 | 750,906,353.19 | 1,400,767,314.00 | 750,906,353.19 | 961,303,628.00 | 682,489,235.00 | 439,463,686.00 | 278,814,393.00 |
| 2401152102 | 120 | Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 0.00 | 0.00 | 500,400,000.00 | 0.00 | 500,400,000.00 | 207,058,185.00 | 293,341,815.00 | 207,058,185.00 | 293,341,815.00 | 68,502,000.00 | 68,502,000.00 | 138,556,185.00 | 0.00 |
| 2401152102 | 124 | Recursos Aporte Voluntario para Seguridad | 0.00 | 0.00 | 0.00 | 6,297,331.00 | 0.00 | 6,297,331.00 | 0.00 | 6,297,331.00 | 0.00 | 6,297,331.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401152102 | 124 | CONTRAVENCIONES AL CNPC - LEY 1801 DE 2016 | 0.00 | 0.00 | 0.00 | 10,300,000.00 | 0.00 | 10,300,000.00 | 10,300,000.00 | 0.00 | 10,300,000.00 | 0.00 | 10,300,000.00 | 10,300,000.00 | 0.00 | 0.00 |
| 2401152102 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 685,133,722.00 | 0.00 | 191,581,000.00 | 17,517,300.00 | 859,197,422.00 | 652,792,605.00 | 206,404,817.00 | 652,792,605.00 | 206,404,817.00 | 454,105,405.00 | 453,687,235.00 | 198,687,200.00 | 418,170.00 |
| 2401152102 | 130 | R.B. LEY 418 y 1106 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 661,651,590.81 | 0.00 | 0.00 | 0.00 | 661,651,590.81 | 522,910,243.00 | 138,741,347.81 | 522,910,243.00 | 138,741,347.81 | 428,396,223.00 | 150,000,000.00 | 94,514,020.00 | 278,396,223.00 |
| 2401152102 | 131 | R.B. RTOS FROS CONTRAVENCIONES AL CNPC - LEY 1801 DE 2016 | 0.00 | 320,513.96 | 0.00 | 0.00 | 0.00 | 320,513.96 | 0.00 | 320,513.96 | 0.00 | 320,513.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401152102 | 137 | R.B. APORTE VOLUNTARIO – SEGURIDAD- ACUERDO | 0.00 | 1,891,160.00 | 0.00 | 0.00 | 0.00 | 1,891,160.00 | 0.00 | 1,891,160.00 | 0.00 | 1,891,160.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401152102 | 137 | R.B. CONTRAVENCIONES AL CNPC- LEY 1801 DE 2016 | 0.00 | 81,615,649.42 | 0.00 | 0.00 | 0.00 | 81,615,649.42 | 0.00 | 81,615,649.42 | 0.00 | 81,615,649.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401152102 | 150 | RTOS FROS LEY 418 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 7,706,281.00 | 22,293,719.00 | 7,706,281.00 | 22,293,719.00 | 0.00 | 0.00 | 7,706,281.00 | 0.00 |
| 2401153 | | Programa Acceso seguro a la justicia, con inclusión social | 0.00 | 200,576,549.00 | 0.00 | 17,517,300.00 | 200,576,549.00 | 17,517,300.00 | 8,252,800.00 | 9,264,500.00 | 8,252,800.00 | 9,264,500.00 | 8,252,800.00 | 8,252,800.00 | 0.00 | 0.00 |
| 24011531 | | Proyecto Fortalecimiento de una chía con justicia social | 0.00 | 200,576,549.00 | 0.00 | 17,517,300.00 | 200,576,549.00 | 17,517,300.00 | 8,252,800.00 | 9,264,500.00 | 8,252,800.00 | 9,264,500.00 | 8,252,800.00 | 8,252,800.00 | 0.00 | 0.00 |
| 2401153101 | | Talento humano que desarrolla funciones de carácter operativo | 0.00 | 200,576,549.00 | 0.00 | 17,517,300.00 | 200,576,549.00 | 17,517,300.00 | 8,252,800.00 | 9,264,500.00 | 8,252,800.00 | 9,264,500.00 | 8,252,800.00 | 8,252,800.00 | 0.00 | 0.00 |
| 2401153101 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 200,576,549.00 | 0.00 | 17,517,300.00 | 200,576,549.00 | 17,517,300.00 | 8,252,800.00 | 9,264,500.00 | 8,252,800.00 | 9,264,500.00 | 8,252,800.00 | 8,252,800.00 | 0.00 | 0.00 |
| 2401153102 | | Entorno familiar, cultural y social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401154 | | Programa Creando en chía una cultura en valores diferenciales | 0.00 | 0.00 | 0.00 | 15,936,000.00 | 0.00 | 15,936,000.00 | 15,551,440.00 | 384,560.00 | 15,551,440.00 | 384,560.00 | 11,551,440.00 | 11,551,440.00 | 4,000,000.00 | 0.00 |
| 24011541 | | Proyecto Protección de los derechos al sector religioso, comunidad LGTBI, grupos étnicos (población indígena, comunidades Negras, Afrocolombianos, Palenqueros, Raizales y RROM) y Víctimas del conflicto armado en el municipio de Chía | 0.00 | 0.00 | 0.00 | 15,936,000.00 | 0.00 | 15,936,000.00 | 15,551,440.00 | 384,560.00 | 15,551,440.00 | 384,560.00 | 11,551,440.00 | 11,551,440.00 | 4,000,000.00 | 0.00 |
| 2401154101 | | Atención a grupos vulnerables - Promoción Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401154102 | | Atención y apoyo a las victimas | 0.00 | 0.00 | 0.00 | 15,936,000.00 | 0.00 | 15,936,000.00 | 15,551,440.00 | 384,560.00 | 15,551,440.00 | 384,560.00 | 11,551,440.00 | 11,551,440.00 | 4,000,000.00 | 0.00 |
| 2401154102 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 7,517,000.00 | 0.00 | 7,517,000.00 | 7,172,270.00 | 344,730.00 | 7,172,270.00 | 344,730.00 | 7,172,270.00 | 7,172,270.00 | 0.00 | 0.00 |
| 2401154102 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 8,419,000.00 | 0.00 | 8,419,000.00 | 8,379,170.00 | 39,830.00 | 8,379,170.00 | 39,830.00 | 4,379,170.00 | 4,379,170.00 | 4,000,000.00 | 0.00 |
| 240116 | | Sector Fortalecimiento Institucional | 0.00 | 0.00 | 0.00 | 105,387,998.00 | 0.00 | 105,387,998.00 | 37,514,903.00 | 67,873,095.00 | 37,514,903.00 | 67,873,095.00 | 37,514,903.00 | 0.00 | 0.00 | 37,514,903.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2401161 | | Programa Cultura Administrativa para la eficacia y eficiencia en la gestión | 0.00 | 0.00 | 0.00 | 105,387,998.00 | 0.00 | 105,387,998.00 | 37,514,903.00 | 67,873,095.00 | 37,514,903.00 | 67,873,095.00 | 37,514,903.00 | 0.00 | 0.00 | 37,514,903.00 |
| 24011611 | | Proyecto Fortalecimiento institucional para la gestión administrativa del municipio de Chía | 0.00 | 0.00 | 0.00 | 105,387,998.00 | 0.00 | 105,387,998.00 | 37,514,903.00 | 67,873,095.00 | 37,514,903.00 | 67,873,095.00 | 37,514,903.00 | 0.00 | 0.00 | 37,514,903.00 |
| 2401161101 | | Fortalecimiento Institucional | 0.00 | 0.00 | 0.00 | 105,387,998.00 | 0.00 | 105,387,998.00 | 37,514,903.00 | 67,873,095.00 | 37,514,903.00 | 67,873,095.00 | 37,514,903.00 | 0.00 | 0.00 | 37,514,903.00 |
| 2401161101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 105,387,998.00 | 0.00 | 105,387,998.00 | 37,514,903.00 | 67,873,095.00 | 37,514,903.00 | 67,873,095.00 | 37,514,903.00 | 0.00 | 0.00 | 37,514,903.00 |
| 240117 | | Sector Hacienda | 0.00 | 184,728,921.00 | 0.00 | 45,058,036.00 | 0.00 | 229,786,957.00 | 38,515,739.00 | 191,271,218.00 | 38,515,739.00 | 191,271,218.00 | 38,515,739.00 | 37,819,739.00 | 0.00 | 696,000.00 |
| 2401171 | | Programa Hacienda pública equitativa y eficiente con cultura tributaria | 0.00 | 184,728,921.00 | 0.00 | 45,058,036.00 | 0.00 | 229,786,957.00 | 38,515,739.00 | 191,271,218.00 | 38,515,739.00 | 191,271,218.00 | 38,515,739.00 | 37,819,739.00 | 0.00 | 696,000.00 |
| 24011711 | | Proyecto Mantenimiento de la sostenibilidad fiscal y financiera del municipio de chía | 0.00 | 184,728,921.00 | 0.00 | 45,058,036.00 | 0.00 | 229,786,957.00 | 38,515,739.00 | 191,271,218.00 | 38,515,739.00 | 191,271,218.00 | 38,515,739.00 | 37,819,739.00 | 0.00 | 696,000.00 |
| 2401171101 | | Fortalecimiento de la sostenibilidad fiscal y financiera | 0.00 | 184,728,921.00 | 0.00 | 45,058,036.00 | 0.00 | 229,786,957.00 | 38,515,739.00 | 191,271,218.00 | 38,515,739.00 | 191,271,218.00 | 38,515,739.00 | 37,819,739.00 | 0.00 | 696,000.00 |
| 2401171101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 45,058,036.00 | 0.00 | 45,058,036.00 | 0.00 | 45,058,036.00 | 0.00 | 45,058,036.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401171101 | 741 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 184,728,921.00 | 0.00 | 0.00 | 0.00 | 184,728,921.00 | 38,515,739.00 | 146,213,182.00 | 38,515,739.00 | 146,213,182.00 | 38,515,739.00 | 37,819,739.00 | 0.00 | 696,000.00 |
| 240118 | | Sector Tecnologías de la Información y las Comunicaciones. | 0.00 | 2,105,000,000.00 | 0.00 | 59,503,483.60 | 0.00 | 2,164,503,483.60 | 1,294,567,143.00 | 869,936,340.60 | 1,294,567,143.00 | 869,936,340.60 | 977,162,434.36 | 722,968,542.55 | 317,404,708.64 | 254,193,891.81 |
| 2401181 | | Programa Líneas de telecomunicaciones y conectividad segura para la gente | 0.00 | 2,036,251,830.00 | 0.00 | 59,503,483.60 | 0.00 | 2,095,755,313.60 | 1,227,583,310.00 | 868,172,003.60 | 1,227,583,310.00 | 868,172,003.60 | 916,978,601.36 | 662,784,709.55 | 310,604,708.64 | 254,193,891.81 |
| 24011811 | | Proyecto Fortalecimiento conectividad eficiente y segura del municipio de Chía | 0.00 | 2,036,251,830.00 | 0.00 | 59,503,483.60 | 0.00 | 2,095,755,313.60 | 1,227,583,310.00 | 868,172,003.60 | 1,227,583,310.00 | 868,172,003.60 | 916,978,601.36 | 662,784,709.55 | 310,604,708.64 | 254,193,891.81 |
| 2401181101 | | Modernización de la Infraestructura Tecnológica | 0.00 | 2,036,251,830.00 | 0.00 | 59,503,483.60 | 0.00 | 2,095,755,313.60 | 1,227,583,310.00 | 868,172,003.60 | 1,227,583,310.00 | 868,172,003.60 | 916,978,601.36 | 662,784,709.55 | 310,604,708.64 | 254,193,891.81 |
| 2401181101 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 59,503,483.60 | 0.00 | 59,503,483.60 | 0.00 | 59,503,483.60 | 0.00 | 59,503,483.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401181101 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 2,036,251,830.00 | 0.00 | 0.00 | 0.00 | 2,036,251,830.00 | 1,227,583,310.00 | 808,668,520.00 | 1,227,583,310.00 | 808,668,520.00 | 916,978,601.36 | 662,784,709.55 | 310,604,708.64 | 254,193,891.81 |
| 2401182 | | Programa Chía digital y educada asegurando futuro | 0.00 | 68,748,170.00 | 0.00 | 0.00 | 0.00 | 68,748,170.00 | 66,983,833.00 | 1,764,337.00 | 66,983,833.00 | 1,764,337.00 | 60,183,833.00 | 60,183,833.00 | 6,800,000.00 | 0.00 |
| 24011821 | | Proyecto Transformación digital a través del desarrollo y uso de aplicaciones, capacitación y sensibilización en el marco de las estrategias de Gobierno Digital Chía | 0.00 | 68,748,170.00 | 0.00 | 0.00 | 0.00 | 68,748,170.00 | 66,983,833.00 | 1,764,337.00 | 66,983,833.00 | 1,764,337.00 | 60,183,833.00 | 60,183,833.00 | 6,800,000.00 | 0.00 |
| 2401182101 | | Fortalecimiento de las Tecnologías de Información | 0.00 | 58,835,749.00 | 0.00 | 0.00 | 0.00 | 58,835,749.00 | 58,735,024.00 | 100,725.00 | 58,735,024.00 | 100,725.00 | 51,935,024.00 | 51,935,024.00 | 6,800,000.00 | 0.00 |
| 2401182101 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 58,835,749.00 | 0.00 | 0.00 | 0.00 | 58,835,749.00 | 58,735,024.00 | 100,725.00 | 58,735,024.00 | 100,725.00 | 51,935,024.00 | 51,935,024.00 | 6,800,000.00 | 0.00 |
| 2401182102 | | Proyectos integrales de ciencia, tecnología e innovación | 0.00 | 9,912,421.00 | 0.00 | 0.00 | 0.00 | 9,912,421.00 | 8,248,809.00 | 1,663,612.00 | 8,248,809.00 | 1,663,612.00 | 8,248,809.00 | 8,248,809.00 | 0.00 | 0.00 |
| 2401182102 | 130 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 9,912,421.00 | 0.00 | 0.00 | 0.00 | 9,912,421.00 | 8,248,809.00 | 1,663,612.00 | 8,248,809.00 | 1,663,612.00 | 8,248,809.00 | 8,248,809.00 | 0.00 | 0.00 |
| 2402 | | Inversion en Establecimientos Públicos | 0.00 | 4,571,437,571.78 | 0.00 | 14,996,974,923.00 | 0.00 | 19,568,412,494.78 | 7,474,383,427.00 | 12,094,029,067.78 | 7,474,383,427.00 | 12,094,029,067.78 | 7,474,383,427.00 | 7,474,383,427.00 | 0.00 | 0.00 |
| 24021 | | Instituto Municipal de Recreación y Deporte - IMRD | 0.00 | 3,273,357,599.78 | 0.00 | 249,079,263.00 | 0.00 | 3,522,436,862.78 | 2,995,249,962.00 | 527,186,900.78 | 2,995,249,962.00 | 527,186,900.78 | 2,995,249,962.00 | 2,995,249,962.00 | 0.00 | 0.00 |
| 240211 | | Sector Deporte, Recreación y Aprovechamiento del tiempo libre | 0.00 | 3,273,357,599.78 | 0.00 | 249,079,263.00 | 0.00 | 3,522,436,862.78 | 2,995,249,962.00 | 527,186,900.78 | 2,995,249,962.00 | 527,186,900.78 | 2,995,249,962.00 | 2,995,249,962.00 | 0.00 | 0.00 |
| 2402111 | | Programa Deporte, recreación y actividad física como apoyo al desarrollo Integral del ser humano para disminuir la vulnerabilidad social | 0.00 | 3,273,357,599.78 | 0.00 | 249,079,263.00 | 0.00 | 3,522,436,862.78 | 2,995,249,962.00 | 527,186,900.78 | 2,995,249,962.00 | 527,186,900.78 | 2,995,249,962.00 | 2,995,249,962.00 | 0.00 | 0.00 |
| 24021111 | | Proyecto Fortalecimiento del deporte y recreación para el desarrollo integral del ser humano en el municipio de Chía | 0.00 | 2,974,490,302.78 | 0.00 | 249,079,263.00 | 0.00 | 3,223,569,565.78 | 2,810,795,865.00 | 412,773,700.78 | 2,810,795,865.00 | 412,773,700.78 | 2,810,795,865.00 | 2,810,795,865.00 | 0.00 | 0.00 |
| 2402111101 | | Pago de instructores contratados para la práctica del Deporte y la Recreación | 0.00 | 1,405,714,193.78 | 0.00 | 0.00 | 0.00 | 1,405,714,193.78 | 1,180,292,886.00 | 225,421,307.78 | 1,180,292,886.00 | 225,421,307.78 | 1,180,292,886.00 | 1,180,292,886.00 | 0.00 | 0.00 |
| 2402111101 | 731 | R.B TRANSF. IMPUESTO A CIGARRILLOS (LEY 30 DE 1971) | 0.00 | 225,421,307.78 | 0.00 | 0.00 | 0.00 | 225,421,307.78 | 0.00 | 225,421,307.78 | 0.00 | 225,421,307.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402111101 | 741 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 1,180,292,886.00 | 0.00 | 0.00 | 0.00 | 1,180,292,886.00 | 1,180,292,886.00 | 0.00 | 1,180,292,886.00 | 0.00 | 1,180,292,886.00 | 1,180,292,886.00 | 0.00 | 0.00 |
| 2402111102 | | Fomento, desarrollo y práctica del deporte, la recreación y el aprovechamiento del tiempo libre | 0.00 | 1,568,776,109.00 | 0.00 | 249,079,263.00 | 0.00 | 1,817,855,372.00 | 1,630,502,979.00 | 187,352,393.00 | 1,630,502,979.00 | 187,352,393.00 | 1,630,502,979.00 | 1,630,502,979.00 | 0.00 | 0.00 |
| 2402111102 | 122 | DEST ESP REC PROPIOS IMRD CHIA SIN SITUA FOND | 0.00 | 0.00 | 0.00 | 54,990,000.00 | 0.00 | 54,990,000.00 | 0.00 | 54,990,000.00 | 0.00 | 54,990,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2402111102 | 216 | SGP RECREACION Y DEPORTES | 0.00 | 227,404,848.00 | 0.00 | 192,089,263.00 | 0.00 | 419,494,111.00 | 419,494,111.00 | 0.00 | 419,494,111.00 | 0.00 | 419,494,111.00 | 419,494,111.00 | 0.00 | 0.00 |
| 2402111102 | 730 | IMPUESTO A CIGARRILLOS NACIONALES VIGENCIA ACTUAL (LEY 30 DE 1971) | 0.00 | 80,372,193.00 | 0.00 | 2,000,000.00 | 0.00 | 82,372,193.00 | 0.00 | 82,372,193.00 | 0.00 | 82,372,193.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402111102 | 741 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 1,211,008,868.00 | 0.00 | 0.00 | 0.00 | 1,211,008,868.00 | 1,211,008,868.00 | 0.00 | 1,211,008,868.00 | 0.00 | 1,211,008,868.00 | 1,211,008,868.00 | 0.00 | 0.00 |
| 2402111102 | 821 | Convenio N°771 de 2020 Indeportes Cundinamarca S.S.F IMRD | 0.00 | 49,990,200.00 | 0.00 | 0.00 | 0.00 | 49,990,200.00 | 0.00 | 49,990,200.00 | 0.00 | 49,990,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24021112 | | Proyecto Mantenimiento y/o mejoramiento de la infraestructura deportiva y recreativa del municipio de Chía | 0.00 | 298,867,297.00 | 0.00 | 0.00 | 0.00 | 298,867,297.00 | 184,454,097.00 | 114,413,200.00 | 184,454,097.00 | 114,413,200.00 | 184,454,097.00 | 184,454,097.00 | 0.00 | 0.00 |
| 2402111201 | | Construcción, mantenimiento y/o adecuación de los escenarios deportivos y recreativos. | 0.00 | 298,867,297.00 | 0.00 | 0.00 | 0.00 | 298,867,297.00 | 184,454,097.00 | 114,413,200.00 | 184,454,097.00 | 114,413,200.00 | 184,454,097.00 | 184,454,097.00 | 0.00 | 0.00 |
| 2402111201 | 732 | R.B. REND. FROS. RECURSOS PROPIOS IMRD | 0.00 | 87,992,200.00 | 0.00 | 0.00 | 0.00 | 87,992,200.00 | 0.00 | 87,992,200.00 | 0.00 | 87,992,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402111201 | 741 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 184,454,097.00 | 0.00 | 0.00 | 0.00 | 184,454,097.00 | 184,454,097.00 | 0.00 | 184,454,097.00 | 0.00 | 184,454,097.00 | 184,454,097.00 | 0.00 | 0.00 |
| 2402111201 | 821 | Convenio N°770 de 2020 Indeportes Cundinamarca S.S.F IMRD | 0.00 | 26,421,000.00 | 0.00 | 0.00 | 0.00 | 26,421,000.00 | 0.00 | 26,421,000.00 | 0.00 | 26,421,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402111202 | | Dotación de escenarios deportivos e implementos para la práctica del deporte. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24022 | | Instituto de Desarrollo Urbano Vivienda y Gestion Territorial de Chía - IDUVI | 0.00 | 1,298,079,972.00 | 0.00 | 14,747,895,660.00 | 0.00 | 16,045,975,632.00 | 4,479,133,465.00 | 11,566,842,167.00 | 4,479,133,465.00 | 11,566,842,167.00 | 4,479,133,465.00 | 4,479,133,465.00 | 0.00 | 0.00 |
| 240221 | | Sector Desarrollo Urbano y Vivienda | 0.00 | 1,298,079,972.00 | 0.00 | 14,747,895,660.00 | 0.00 | 16,045,975,632.00 | 4,479,133,465.00 | 11,566,842,167.00 | 4,479,133,465.00 | 11,566,842,167.00 | 4,479,133,465.00 | 4,479,133,465.00 | 0.00 | 0.00 |
| 2402211 | | Programa Por la protección hídrica y ambiental de predios de importancia estratégica | 0.00 | 37,817,946.00 | 0.00 | 1,611,053,493.00 | 0.00 | 1,648,871,439.00 | 1,648,871,439.00 | 0.00 | 1,648,871,439.00 | 0.00 | 1,648,871,439.00 | 1,648,871,439.00 | 0.00 | 0.00 |
| 24022111 | | Proyecto Adquisición de zonas de protección hídrica y ambiental de chía | 0.00 | 37,817,946.00 | 0.00 | 1,611,053,493.00 | 0.00 | 1,648,871,439.00 | 1,648,871,439.00 | 0.00 | 1,648,871,439.00 | 0.00 | 1,648,871,439.00 | 1,648,871,439.00 | 0.00 | 0.00 |
| 2402211101 | | Adquisición de predios de reserva hídrica y zonas de reserva natural | 0.00 | 37,817,946.00 | 0.00 | 1,611,053,493.00 | 0.00 | 1,648,871,439.00 | 1,648,871,439.00 | 0.00 | 1,648,871,439.00 | 0.00 | 1,648,871,439.00 | 1,648,871,439.00 | 0.00 | 0.00 |
| 2402211101 | 122 | RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99 | 0.00 | 37,817,946.00 | 0.00 | 1,611,053,493.00 | 0.00 | 1,648,871,439.00 | 1,648,871,439.00 | 0.00 | 1,648,871,439.00 | 0.00 | 1,648,871,439.00 | 1,648,871,439.00 | 0.00 | 0.00 |
| 2402211102 | | Conservación, protección, restauración y aprovechamiento de recursos naturales y del medio ambiente | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402212 | | Programa Vivienda digna igual calidad de vida | 0.00 | 145,262,026.00 | 0.00 | 6,161,703,048.00 | 0.00 | 6,306,965,074.00 | 1,481,262,026.00 | 4,825,703,048.00 | 1,481,262,026.00 | 4,825,703,048.00 | 1,481,262,026.00 | 1,481,262,026.00 | 0.00 | 0.00 |
| 24022121 | | Proyecto Mejoramiento de vivienda con calidad de vida | 0.00 | 95,077,364.64 | 0.00 | 0.00 | 0.00 | 95,077,364.64 | 95,077,364.64 | 0.00 | 95,077,364.64 | 0.00 | 95,077,364.64 | 95,077,364.64 | 0.00 | 0.00 |
| 2402212101 | | Planes y proyectos de mejoramiento de vivienda y saneamiento básico | 0.00 | 95,077,364.64 | 0.00 | 0.00 | 0.00 | 95,077,364.64 | 95,077,364.64 | 0.00 | 95,077,364.64 | 0.00 | 95,077,364.64 | 95,077,364.64 | 0.00 | 0.00 |
| 2402212101 | 741 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 95,077,364.64 | 0.00 | 0.00 | 0.00 | 95,077,364.64 | 95,077,364.64 | 0.00 | 95,077,364.64 | 0.00 | 95,077,364.64 | 95,077,364.64 | 0.00 | 0.00 |
| 24022122 | | Proyecto Adquisición, trasformación y desarrollo de vivienda en el municipio de chía | 0.00 | 50,184,661.36 | 0.00 | 6,161,703,048.00 | 0.00 | 6,211,887,709.36 | 1,386,184,661.36 | 4,825,703,048.00 | 1,386,184,661.36 | 4,825,703,048.00 | 1,386,184,661.36 | 1,386,184,661.36 | 0.00 | 0.00 |
| 2402212201 | | Planes y proyectos de construcción de vivienda en sitio propio | 0.00 | 50,184,661.36 | 0.00 | 0.00 | 0.00 | 50,184,661.36 | 50,184,661.36 | 0.00 | 50,184,661.36 | 0.00 | 50,184,661.36 | 50,184,661.36 | 0.00 | 0.00 |
| 2402212201 | 741 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 50,184,661.36 | 0.00 | 0.00 | 0.00 | 50,184,661.36 | 50,184,661.36 | 0.00 | 50,184,661.36 | 0.00 | 50,184,661.36 | 50,184,661.36 | 0.00 | 0.00 |
| 2402212202 | | Planes y proyectos para la adquisición y/o construcción de vivienda | 0.00 | 0.00 | 0.00 | 6,161,703,048.00 | 0.00 | 6,161,703,048.00 | 1,336,000,000.00 | 4,825,703,048.00 | 1,336,000,000.00 | 4,825,703,048.00 | 1,336,000,000.00 | 1,336,000,000.00 | 0.00 | 0.00 |
| 2402212202 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 1,336,000,000.00 | 0.00 | 1,336,000,000.00 | 1,336,000,000.00 | 0.00 | 1,336,000,000.00 | 0.00 | 1,336,000,000.00 | 1,336,000,000.00 | 0.00 | 0.00 |
| 2402212202 | 125 | Recursos Propios IDUVI Dest Esp Compensacin VIS | 0.00 | 0.00 | 0.00 | 2,000,000,000.00 | 0.00 | 2,000,000,000.00 | 0.00 | 2,000,000,000.00 | 0.00 | 2,000,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402212202 | 125 | R.B. Rec. Propios IDUVI Dest. Esp. Compnesaciones VIS | 0.00 | 0.00 | 0.00 | 2,635,140,000.00 | 0.00 | 2,635,140,000.00 | 0.00 | 2,635,140,000.00 | 0.00 | 2,635,140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402212202 | 135 | R.B. Recaudo Propio - 10% para VIS estratos 5 y 6 - SSF. | 0.00 | 0.00 | 0.00 | 187,197,900.00 | 0.00 | 187,197,900.00 | 0.00 | 187,197,900.00 | 0.00 | 187,197,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402212202 | 136 | R.B. RTOS FROS Recaudo Propio - 10% para VIS estratos 5 y 6 - SSF | 0.00 | 0.00 | 0.00 | 3,365,148.00 | 0.00 | 3,365,148.00 | 0.00 | 3,365,148.00 | 0.00 | 3,365,148.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2402212203 | | Planes y proyectos para la adquisición y/o programas de vivienda VIS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402213 | | Programa Espacio público efectivo para la integración ciudadana y familiar | 0.00 | 1,115,000,000.00 | 0.00 | 6,975,139,119.00 | 0.00 | 8,090,139,119.00 | 1,349,000,000.00 | 6,741,139,119.00 | 1,349,000,000.00 | 6,741,139,119.00 | 1,349,000,000.00 | 1,349,000,000.00 | 0.00 | 0.00 |
| 24022131 | | Proyecto Optimización del espacio público para Chía | 0.00 | 1,115,000,000.00 | 0.00 | 6,975,139,119.00 | 0.00 | 8,090,139,119.00 | 1,349,000,000.00 | 6,741,139,119.00 | 1,349,000,000.00 | 6,741,139,119.00 | 1,349,000,000.00 | 1,349,000,000.00 | 0.00 | 0.00 |
| 2402213101 | | Mejoramiento y mantenimiento de mobiliarios del espacio público | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402213102 | | Planes y proyectos para la adquisición y/o programas de espacio público | 0.00 | 0.00 | 0.00 | 158,141,644.00 | 0.00 | 158,141,644.00 | 0.00 | 158,141,644.00 | 0.00 | 158,141,644.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402213102 | 125 | DEST ESP REC PROPI IDUVI APROVECHAMIENTO ECONOMICO - CHIA SIN SITUA FOND | 0.00 | 0.00 | 0.00 | 17,500,000.00 | 0.00 | 17,500,000.00 | 0.00 | 17,500,000.00 | 0.00 | 17,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402213102 | 136 | R.B. DEST ESP REC PROPI IDUVI APROVECHAMIENTO ECONOMICO - CHIA SSF | 0.00 | 0.00 | 0.00 | 140,641,644.00 | 0.00 | 140,641,644.00 | 0.00 | 140,641,644.00 | 0.00 | 140,641,644.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402213103 | | Construcción de zonas verdes, parques, plazas y plazoletas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402213104 | | Adquisición de predios | 0.00 | 1,115,000,000.00 | 0.00 | 6,816,997,475.00 | 0.00 | 7,931,997,475.00 | 1,349,000,000.00 | 6,582,997,475.00 | 1,349,000,000.00 | 6,582,997,475.00 | 1,349,000,000.00 | 1,349,000,000.00 | 0.00 | 0.00 |
| 2402213104 | 110 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 234,000,000.00 | 0.00 | 234,000,000.00 | 234,000,000.00 | 0.00 | 234,000,000.00 | 0.00 | 234,000,000.00 | 234,000,000.00 | 0.00 | 0.00 |
| 2402213104 | 122 | DEST ESP REC PROPI IDUVI SECIONES - CHIA SIN SITUA FOND | 0.00 | 0.00 | 0.00 | 5,085,000,000.00 | 0.00 | 5,085,000,000.00 | 0.00 | 5,085,000,000.00 | 0.00 | 5,085,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402213104 | 125 | R.B. Rend Fin Rec. Propios Cesiones Tipo A IDUVI | 0.00 | 0.00 | 0.00 | 19,843,149.00 | 0.00 | 19,843,149.00 | 0.00 | 19,843,149.00 | 0.00 | 19,843,149.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402213104 | 132 | R.B. Recursos transferencia Municipio - Libre Asignación vig ant. | 0.00 | 1,100,000,000.00 | 0.00 | 0.00 | 0.00 | 1,100,000,000.00 | 1,100,000,000.00 | 0.00 | 1,100,000,000.00 | 0.00 | 1,100,000,000.00 | 1,100,000,000.00 | 0.00 | 0.00 |
| 2402213104 | 133 | R.B. RECAUDO PROPIO - Cesiones Tipo A -SSF | 0.00 | 0.00 | 0.00 | 1,478,154,326.00 | 0.00 | 1,478,154,326.00 | 0.00 | 1,478,154,326.00 | 0.00 | 1,478,154,326.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402213104 | 741 | REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión | 0.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 15,000,000.00 | 0.00 | 0.00 |
| 252 | | PRESUPUESTO GENERAL DE GASTOS E INVERSIONES | 0.00 | 65,578,123,126.00 | 0.00 | 0.00 | 0.00 | 65,578,123,126.00 | 65,452,766,551.60 | 125,356,574.40 | 65,452,766,551.60 | 125,356,574.40 | 41,729,133,391.50 | 41,068,299,676.50 | 23,723,633,160.10 | 660,833,715.00 |
| 2521 | | GASTOS DE FUNCIONAMIENTO | 0.00 | 960,153,710.00 | 0.00 | 0.00 | 0.00 | 960,153,710.00 | 938,844,205.00 | 21,309,505.00 | 938,844,205.00 | 21,309,505.00 | 799,156,719.00 | 798,745,219.00 | 139,687,486.00 | 411,500.00 |
| 25211 | | ORGANOS DE CONTROL | 0.00 | 35,792,800.00 | 0.00 | 0.00 | 0.00 | 35,792,800.00 | 35,263,700.00 | 529,100.00 | 35,263,700.00 | 529,100.00 | 35,209,100.00 | 35,209,100.00 | 54,600.00 | 0.00 |
| 252112 | | SECCION No. 02- PERSONERIA MUNICIPAL | 0.00 | 35,792,800.00 | 0.00 | 0.00 | 0.00 | 35,792,800.00 | 35,263,700.00 | 529,100.00 | 35,263,700.00 | 529,100.00 | 35,209,100.00 | 35,209,100.00 | 54,600.00 | 0.00 |
| 2521122 | | GASTOS GENERALES | 0.00 | 35,792,800.00 | 0.00 | 0.00 | 0.00 | 35,792,800.00 | 35,263,700.00 | 529,100.00 | 35,263,700.00 | 529,100.00 | 35,209,100.00 | 35,209,100.00 | 54,600.00 | 0.00 |
| 25211221 | | Adquisición de Bienes | 0.00 | 4,500,000.00 | 0.00 | 0.00 | 0.00 | 4,500,000.00 | 4,500,000.00 | 0.00 | 4,500,000.00 | 0.00 | 4,500,000.00 | 4,500,000.00 | 0.00 | 0.00 |
| 2521122101 | | Compra de Equipo | 0.00 | 4,500,000.00 | 0.00 | 0.00 | 0.00 | 4,500,000.00 | 4,500,000.00 | 0.00 | 4,500,000.00 | 0.00 | 4,500,000.00 | 4,500,000.00 | 0.00 | 0.00 |
| 2521122101 | R11 | LIBRE ASIGNACION | 0.00 | 4,500,000.00 | 0.00 | 0.00 | 0.00 | 4,500,000.00 | 4,500,000.00 | 0.00 | 4,500,000.00 | 0.00 | 4,500,000.00 | 4,500,000.00 | 0.00 | 0.00 |
| 25211222 | | Adquisición de Servicios | 0.00 | 31,292,800.00 | 0.00 | 0.00 | 0.00 | 31,292,800.00 | 30,763,700.00 | 529,100.00 | 30,763,700.00 | 529,100.00 | 30,709,100.00 | 30,709,100.00 | 54,600.00 | 0.00 |
| 2521122203 | | Arrendamientos | 0.00 | 27,805,000.00 | 0.00 | 0.00 | 0.00 | 27,805,000.00 | 27,805,000.00 | 0.00 | 27,805,000.00 | 0.00 | 27,805,000.00 | 27,805,000.00 | 0.00 | 0.00 |
| 2521122203 | R11 | LIBRE ASIGNACION | 0.00 | 27,805,000.00 | 0.00 | 0.00 | 0.00 | 27,805,000.00 | 27,805,000.00 | 0.00 | 27,805,000.00 | 0.00 | 27,805,000.00 | 27,805,000.00 | 0.00 | 0.00 |
| 2521122206 | | Comunicación y Transporte | 0.00 | 3,487,800.00 | 0.00 | 0.00 | 0.00 | 3,487,800.00 | 2,958,700.00 | 529,100.00 | 2,958,700.00 | 529,100.00 | 2,904,100.00 | 2,904,100.00 | 54,600.00 | 0.00 |
| 2521122206 | R11 | LIBRE ASIGNACION | 0.00 | 3,487,800.00 | 0.00 | 0.00 | 0.00 | 3,487,800.00 | 2,958,700.00 | 529,100.00 | 2,958,700.00 | 529,100.00 | 2,904,100.00 | 2,904,100.00 | 54,600.00 | 0.00 |
| 25212 | | ADMINISTRACION Y ESTABLECIMIENTOS | 0.00 | 924,360,910.00 | 0.00 | 0.00 | 0.00 | 924,360,910.00 | 903,580,505.00 | 20,780,405.00 | 903,580,505.00 | 20,780,405.00 | 763,947,619.00 | 763,536,119.00 | 139,632,886.00 | 411,500.00 |
| 252121 | | SECCION No. 03- ADMINISTRACIÓN MUNICIPAL | 0.00 | 924,360,910.00 | 0.00 | 0.00 | 0.00 | 924,360,910.00 | 903,580,505.00 | 20,780,405.00 | 903,580,505.00 | 20,780,405.00 | 763,947,619.00 | 763,536,119.00 | 139,632,886.00 | 411,500.00 |
| 2521211 | | Despacho del Alcalde | 0.00 | 924,360,910.00 | 0.00 | 0.00 | 0.00 | 924,360,910.00 | 903,580,505.00 | 20,780,405.00 | 903,580,505.00 | 20,780,405.00 | 763,947,619.00 | 763,536,119.00 | 139,632,886.00 | 411,500.00 |
| 25212111 | | GASTOS DE PERSONAL | 0.00 | 60,387,432.00 | 0.00 | 0.00 | 0.00 | 60,387,432.00 | 60,387,432.00 | 0.00 | 60,387,432.00 | 0.00 | 60,387,432.00 | 60,387,432.00 | 0.00 | 0.00 |
| 252121112 | | Servicios Personales Indirectos | 0.00 | 60,387,432.00 | 0.00 | 0.00 | 0.00 | 60,387,432.00 | 60,387,432.00 | 0.00 | 60,387,432.00 | 0.00 | 60,387,432.00 | 60,387,432.00 | 0.00 | 0.00 |
| 25212111203 | | Remuneración Servicios Técnicos | 0.00 | 60,387,432.00 | 0.00 | 0.00 | 0.00 | 60,387,432.00 | 60,387,432.00 | 0.00 | 60,387,432.00 | 0.00 | 60,387,432.00 | 60,387,432.00 | 0.00 | 0.00 |
| 25212111203 | R1 | LIBRE ASIGNACION | 0.00 | 60,387,432.00 | 0.00 | 0.00 | 0.00 | 60,387,432.00 | 60,387,432.00 | 0.00 | 60,387,432.00 | 0.00 | 60,387,432.00 | 60,387,432.00 | 0.00 | 0.00 |
| 25212112 | | GASTOS GENERALES | 0.00 | 863,973,478.00 | 0.00 | 0.00 | 0.00 | 863,973,478.00 | 843,193,073.00 | 20,780,405.00 | 843,193,073.00 | 20,780,405.00 | 703,560,187.00 | 703,148,687.00 | 139,632,886.00 | 411,500.00 |
| 252121121 | | Adquisición de Bienes | 0.00 | 4,005,034.00 | 0.00 | 0.00 | 0.00 | 4,005,034.00 | 4,005,034.00 | 0.00 | 4,005,034.00 | 0.00 | 4,005,034.00 | 4,005,034.00 | 0.00 | 0.00 |
| 25212112102 | | Materiales y Suministros | 0.00 | 4,005,034.00 | 0.00 | 0.00 | 0.00 | 4,005,034.00 | 4,005,034.00 | 0.00 | 4,005,034.00 | 0.00 | 4,005,034.00 | 4,005,034.00 | 0.00 | 0.00 |
| 25212112102 | R1 | LIBRE ASIGNACION | 0.00 | 4,005,034.00 | 0.00 | 0.00 | 0.00 | 4,005,034.00 | 4,005,034.00 | 0.00 | 4,005,034.00 | 0.00 | 4,005,034.00 | 4,005,034.00 | 0.00 | 0.00 |
| 252121122 | | Adquisición de Servicios | 0.00 | 859,968,444.00 | 0.00 | 0.00 | 0.00 | 859,968,444.00 | 839,188,039.00 | 20,780,405.00 | 839,188,039.00 | 20,780,405.00 | 699,555,153.00 | 699,143,653.00 | 139,632,886.00 | 411,500.00 |
| 25212112202 | | Mantenimiento Maquinaria y Vehículos | 0.00 | 55,823,015.00 | 0.00 | 0.00 | 0.00 | 55,823,015.00 | 55,813,380.00 | 9,635.00 | 55,813,380.00 | 9,635.00 | 55,813,380.00 | 55,813,380.00 | 0.00 | 0.00 |
| 25212112202 | R1 | LIBRE ASIGNACION | 0.00 | 55,823,015.00 | 0.00 | 0.00 | 0.00 | 55,823,015.00 | 55,813,380.00 | 9,635.00 | 55,813,380.00 | 9,635.00 | 55,813,380.00 | 55,813,380.00 | 0.00 | 0.00 |
| 25212112204 | | Arrendamientos | 0.00 | 60,970,500.00 | 0.00 | 0.00 | 0.00 | 60,970,500.00 | 60,970,500.00 | 0.00 | 60,970,500.00 | 0.00 | 60,970,500.00 | 60,970,500.00 | 0.00 | 0.00 |
| 25212112204 | R1 | LIBRE ASIGNACION | 0.00 | 60,970,500.00 | 0.00 | 0.00 | 0.00 | 60,970,500.00 | 60,970,500.00 | 0.00 | 60,970,500.00 | 0.00 | 60,970,500.00 | 60,970,500.00 | 0.00 | 0.00 |
| 25212112207 | | Comunicación y Transporte | 0.00 | 2,176,372.00 | 0.00 | 0.00 | 0.00 | 2,176,372.00 | 2,176,372.00 | 0.00 | 2,176,372.00 | 0.00 | 1,861,600.00 | 1,450,100.00 | 314,772.00 | 411,500.00 |
| 25212112207 | R1 | LIBRE ASIGNACION | 0.00 | 2,176,372.00 | 0.00 | 0.00 | 0.00 | 2,176,372.00 | 2,176,372.00 | 0.00 | 2,176,372.00 | 0.00 | 1,861,600.00 | 1,450,100.00 | 314,772.00 | 411,500.00 |
| 25212112208 | | Combustibles | 0.00 | 86,336,700.00 | 0.00 | 0.00 | 0.00 | 86,336,700.00 | 65,725,930.00 | 20,610,770.00 | 65,725,930.00 | 20,610,770.00 | 65,725,930.00 | 65,725,930.00 | 0.00 | 0.00 |
| 25212112208 | R1 | LIBRE ASIGNACION | 0.00 | 86,336,700.00 | 0.00 | 0.00 | 0.00 | 86,336,700.00 | 65,725,930.00 | 20,610,770.00 | 65,725,930.00 | 20,610,770.00 | 65,725,930.00 | 65,725,930.00 | 0.00 | 0.00 |
| 25212112209 | | Seguros | 0.00 | 428,893,644.00 | 0.00 | 0.00 | 0.00 | 428,893,644.00 | 428,893,644.00 | 0.00 | 428,893,644.00 | 0.00 | 290,729,830.00 | 290,729,830.00 | 138,163,814.00 | 0.00 |
| 25212112209 | R1 | LIBRE ASIGNACION | 0.00 | 428,893,644.00 | 0.00 | 0.00 | 0.00 | 428,893,644.00 | 428,893,644.00 | 0.00 | 428,893,644.00 | 0.00 | 290,729,830.00 | 290,729,830.00 | 138,163,814.00 | 0.00 |
| 25212112212 | | Capacitación | 0.00 | 4,563,650.00 | 0.00 | 0.00 | 0.00 | 4,563,650.00 | 4,563,650.00 | 0.00 | 4,563,650.00 | 0.00 | 3,409,350.00 | 3,409,350.00 | 1,154,300.00 | 0.00 |
| 25212112212 | R1 | LIBRE ASIGNACION | 0.00 | 4,563,650.00 | 0.00 | 0.00 | 0.00 | 4,563,650.00 | 4,563,650.00 | 0.00 | 4,563,650.00 | 0.00 | 3,409,350.00 | 3,409,350.00 | 1,154,300.00 | 0.00 |
| 25212112219 | | Inhumación de Cadáveres | 0.00 | 8,660,000.00 | 0.00 | 0.00 | 0.00 | 8,660,000.00 | 8,500,000.00 | 160,000.00 | 8,500,000.00 | 160,000.00 | 8,500,000.00 | 8,500,000.00 | 0.00 | 0.00 |
| 25212112219 | R1 | LIBRE ASIGNACION | 0.00 | 8,660,000.00 | 0.00 | 0.00 | 0.00 | 8,660,000.00 | 8,500,000.00 | 160,000.00 | 8,500,000.00 | 160,000.00 | 8,500,000.00 | 8,500,000.00 | 0.00 | 0.00 |
| 25212112230 | | Servicios de Vigilancia | 0.00 | 212,544,563.00 | 0.00 | 0.00 | 0.00 | 212,544,563.00 | 212,544,563.00 | 0.00 | 212,544,563.00 | 0.00 | 212,544,563.00 | 212,544,563.00 | 0.00 | 0.00 |
| 25212112230 | R1 | LIBRE ASIGNACION | 0.00 | 212,544,563.00 | 0.00 | 0.00 | 0.00 | 212,544,563.00 | 212,544,563.00 | 0.00 | 212,544,563.00 | 0.00 | 212,544,563.00 | 212,544,563.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2523 | | Gastos de Inversión "Si... Marcamos la diferencia" | 0.00 | 64,617,969,416.00 | 0.00 | 0.00 | 0.00 | 64,617,969,416.00 | 64,513,922,346.60 | 104,047,069.40 | 64,513,922,346.60 | 104,047,069.40 | 40,929,976,672.50 | 40,269,554,457.50 | 23,583,945,674.10 | 660,422,215.00 |
| 252301 | | Administración central | 0.00 | 64,617,969,416.00 | 0.00 | 0.00 | 0.00 | 64,617,969,416.00 | 64,513,922,346.60 | 104,047,069.40 | 64,513,922,346.60 | 104,047,069.40 | 40,929,976,672.50 | 40,269,554,457.50 | 23,583,945,674.10 | 660,422,215.00 |
| 25230101 | | SECTOR ESTRATÉGICO EDUCACIÓN | 0.00 | 22,491,811,140.00 | 0.00 | 0.00 | 0.00 | 22,491,811,140.00 | 22,489,222,886.00 | 2,588,254.00 | 22,489,222,886.00 | 2,588,254.00 | 13,023,423,184.00 | 12,916,158,229.00 | 9,465,799,702.00 | 107,264,955.00 |
| 252301011 | | "Programa Con educación de calidad, marcamos la diferencia " | 0.00 | 1,387,048,748.00 | 0.00 | 0.00 | 0.00 | 1,387,048,748.00 | 1,387,048,748.00 | 0.00 | 1,387,048,748.00 | 0.00 | 1,387,048,748.00 | 1,387,048,748.00 | 0.00 | 0.00 |
| 2523010111 | | Proyecto Mejoramiento y seguimiento de la calidad Educativa | 0.00 | 1,387,048,748.00 | 0.00 | 0.00 | 0.00 | 1,387,048,748.00 | 1,387,048,748.00 | 0.00 | 1,387,048,748.00 | 0.00 | 1,387,048,748.00 | 1,387,048,748.00 | 0.00 | 0.00 |
| 252301011105 | | "Dotación institucional de infraestructura educativa, material y medios pedagógicos para el aprendizaje y conectividad" | 0.00 | 1,110,474,881.00 | 0.00 | 0.00 | 0.00 | 1,110,474,881.00 | 1,110,474,881.00 | 0.00 | 1,110,474,881.00 | 0.00 | 1,110,474,881.00 | 1,110,474,881.00 | 0.00 | 0.00 |
| 252301011105 | R1 | RDES ESPECIFICA PUBLICIDAD V | 0.00 | 10,100,000.00 | 0.00 | 0.00 | 0.00 | 10,100,000.00 | 10,100,000.00 | 0.00 | 10,100,000.00 | 0.00 | 10,100,000.00 | 10,100,000.00 | 0.00 | 0.00 |
| 252301011105 | R1 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 302,492,171.00 | 0.00 | 0.00 | 0.00 | 302,492,171.00 | 302,492,171.00 | 0.00 | 302,492,171.00 | 0.00 | 302,492,171.00 | 302,492,171.00 | 0.00 | 0.00 |
| 252301011105 | R1 | R.B. REC PUBLICIDAD VISUAL | 0.00 | 105,447,418.00 | 0.00 | 0.00 | 0.00 | 105,447,418.00 | 105,447,418.00 | 0.00 | 105,447,418.00 | 0.00 | 105,447,418.00 | 105,447,418.00 | 0.00 | 0.00 |
| 252301011105 | R2 | S.G.P EDUCACION CALIDAD MATRICULA | 0.00 | 638,329,392.00 | 0.00 | 0.00 | 0.00 | 638,329,392.00 | 638,329,392.00 | 0.00 | 638,329,392.00 | 0.00 | 638,329,392.00 | 638,329,392.00 | 0.00 | 0.00 |
| 252301011105 | R5 | RTOS FROS..SGP EDUCACION CALIDAD | 0.00 | 54,105,900.00 | 0.00 | 0.00 | 0.00 | 54,105,900.00 | 54,105,900.00 | 0.00 | 54,105,900.00 | 0.00 | 54,105,900.00 | 54,105,900.00 | 0.00 | 0.00 |
| 252301011106 | | Modernización de la Secretaría de Educación | 0.00 | 34,037,678.00 | 0.00 | 0.00 | 0.00 | 34,037,678.00 | 34,037,678.00 | 0.00 | 34,037,678.00 | 0.00 | 34,037,678.00 | 34,037,678.00 | 0.00 | 0.00 |
| 252301011106 | R1 | LIBRE ASIGNACION | 0.00 | 20,900,000.00 | 0.00 | 0.00 | 0.00 | 20,900,000.00 | 20,900,000.00 | 0.00 | 20,900,000.00 | 0.00 | 20,900,000.00 | 20,900,000.00 | 0.00 | 0.00 |
| 252301011106 | R1 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 13,137,678.00 | 0.00 | 0.00 | 0.00 | 13,137,678.00 | 13,137,678.00 | 0.00 | 13,137,678.00 | 0.00 | 13,137,678.00 | 13,137,678.00 | 0.00 | 0.00 |
| 252301011107 | | Conectividad | 0.00 | 242,536,189.00 | 0.00 | 0.00 | 0.00 | 242,536,189.00 | 242,536,189.00 | 0.00 | 242,536,189.00 | 0.00 | 242,536,189.00 | 242,536,189.00 | 0.00 | 0.00 |
| 252301011107 | R2 | RSGP EDUCACION PRESTACION DE SERV | 0.00 | 242,536,189.00 | 0.00 | 0.00 | 0.00 | 242,536,189.00 | 242,536,189.00 | 0.00 | 242,536,189.00 | 0.00 | 242,536,189.00 | 242,536,189.00 | 0.00 | 0.00 |
| 252301012 | | "Programa Con acceso y permanencia en la educación, marcamos la diferencia" | 0.00 | 21,104,762,392.00 | 0.00 | 0.00 | 0.00 | 21,104,762,392.00 | 21,102,174,138.00 | 2,588,254.00 | 21,102,174,138.00 | 2,588,254.00 | 11,636,374,436.00 | 11,529,109,481.00 | 9,465,799,702.00 | 107,264,955.00 |
| 2523010121 | | Proyecto Desarrollo y sostenimiento del servicio educativo | 0.00 | 626,846,457.00 | 0.00 | 0.00 | 0.00 | 626,846,457.00 | 626,846,457.00 | 0.00 | 626,846,457.00 | 0.00 | 626,846,457.00 | 626,846,457.00 | 0.00 | 0.00 |
| 25230101212 | | Aseo a Los Establecimientos Educativos | 0.00 | 18,360,334.00 | 0.00 | 0.00 | 0.00 | 18,360,334.00 | 18,360,334.00 | 0.00 | 18,360,334.00 | 0.00 | 18,360,334.00 | 18,360,334.00 | 0.00 | 0.00 |
| 25230101212 | R1 | LIBRE ASIGNACION | 0.00 | 18,360,334.00 | 0.00 | 0.00 | 0.00 | 18,360,334.00 | 18,360,334.00 | 0.00 | 18,360,334.00 | 0.00 | 18,360,334.00 | 18,360,334.00 | 0.00 | 0.00 |
| 25230101213 | | Vigilancia a Los Establecimientos Educativos | 0.00 | 237,954,048.00 | 0.00 | 0.00 | 0.00 | 237,954,048.00 | 237,954,048.00 | 0.00 | 237,954,048.00 | 0.00 | 237,954,048.00 | 237,954,048.00 | 0.00 | 0.00 |
| 25230101213 | R1 | LIBRE ASIGNACION | 0.00 | 237,954,048.00 | 0.00 | 0.00 | 0.00 | 237,954,048.00 | 237,954,048.00 | 0.00 | 237,954,048.00 | 0.00 | 237,954,048.00 | 237,954,048.00 | 0.00 | 0.00 |
| 25230101215 | | Alimentación Escolar | 0.00 | 370,532,075.00 | 0.00 | 0.00 | 0.00 | 370,532,075.00 | 370,532,075.00 | 0.00 | 370,532,075.00 | 0.00 | 370,532,075.00 | 370,532,075.00 | 0.00 | 0.00 |
| 25230101215 | R1 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 269,255,538.00 | 0.00 | 0.00 | 0.00 | 269,255,538.00 | 269,255,538.00 | 0.00 | 269,255,538.00 | 0.00 | 269,255,538.00 | 269,255,538.00 | 0.00 | 0.00 |
| 25230101215 | R8 | RResolución MEN N° 017523 de 2018 Programa Alimentación Escolar -PAE- Jornada Regular | 0.00 | 101,276,537.00 | 0.00 | 0.00 | 0.00 | 101,276,537.00 | 101,276,537.00 | 0.00 | 101,276,537.00 | 0.00 | 101,276,537.00 | 101,276,537.00 | 0.00 | 0.00 |
| 2523010123 | | "Proyecto Adecuación, mejoramiento y mantenimiento de las plantas físicas de las IEO" | 0.00 | 130,381,344.00 | 0.00 | 0.00 | 0.00 | 130,381,344.00 | 127,793,090.00 | 2,588,254.00 | 127,793,090.00 | 2,588,254.00 | 127,793,090.00 | 127,793,090.00 | 0.00 | 0.00 |
| 252301012301 | | Mantenimiento de infraestructura educativa | 0.00 | 130,381,344.00 | 0.00 | 0.00 | 0.00 | 130,381,344.00 | 127,793,090.00 | 2,588,254.00 | 127,793,090.00 | 2,588,254.00 | 127,793,090.00 | 127,793,090.00 | 0.00 | 0.00 |
| 252301012301 | R1 | RTRANSPORTE HIDROCARBUROS - GAS | 0.00 | 32,000,000.00 | 0.00 | 0.00 | 0.00 | 32,000,000.00 | 32,000,000.00 | 0.00 | 32,000,000.00 | 0.00 | 32,000,000.00 | 32,000,000.00 | 0.00 | 0.00 |
| 252301012301 | R1 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 47,735,317.00 | 0.00 | 0.00 | 0.00 | 47,735,317.00 | 45,147,063.00 | 2,588,254.00 | 45,147,063.00 | 2,588,254.00 | 45,147,063.00 | 45,147,063.00 | 0.00 | 0.00 |
| 252301012301 | R2 | SGP OTROS SECTORES | 0.00 | 50,646,027.00 | 0.00 | 0.00 | 0.00 | 50,646,027.00 | 50,646,027.00 | 0.00 | 50,646,027.00 | 0.00 | 50,646,027.00 | 50,646,027.00 | 0.00 | 0.00 |
| 2523010126 | | "Proyecto Construcción de la Institución Educativa Oficial San José María Escrivá de Balaguer" | 0.00 | 8,699,797,665.00 | 0.00 | 0.00 | 0.00 | 8,699,797,665.00 | 8,699,797,665.00 | 0.00 | 8,699,797,665.00 | 0.00 | 5,802,719,927.00 | 5,802,719,927.00 | 2,897,077,738.00 | 0.00 |
| 252301012601 | | Construcción de Infraestructura Educativa | 0.00 | 7,579,137,112.00 | 0.00 | 0.00 | 0.00 | 7,579,137,112.00 | 7,579,137,112.00 | 0.00 | 7,579,137,112.00 | 0.00 | 5,259,736,294.00 | 5,259,736,294.00 | 2,319,400,818.00 | 0.00 |
| 252301012601 | R1 | LIBRE ASIGNACION | 0.00 | 1,155,333,737.00 | 0.00 | 0.00 | 0.00 | 1,155,333,737.00 | 1,155,333,737.00 | 0.00 | 1,155,333,737.00 | 0.00 | 1,086,958,168.00 | 1,086,958,168.00 | 68,375,569.00 | 0.00 |
| 252301012601 | R5 | RRECURSOS DEL CREDITO - ACUERDO No. 146 DE 2018 | 0.00 | 6,423,803,375.00 | 0.00 | 0.00 | 0.00 | 6,423,803,375.00 | 6,423,803,375.00 | 0.00 | 6,423,803,375.00 | 0.00 | 4,172,778,126.00 | 4,172,778,126.00 | 2,251,025,249.00 | 0.00 |
| 252301012602 | | Consultoría, asesoría e interventoría de la IEO | 0.00 | 1,120,660,553.00 | 0.00 | 0.00 | 0.00 | 1,120,660,553.00 | 1,120,660,553.00 | 0.00 | 1,120,660,553.00 | 0.00 | 542,983,633.00 | 542,983,633.00 | 577,676,920.00 | 0.00 |
| 252301012602 | R1 | LIBRE ASIGNACION | 0.00 | 1,120,660,553.00 | 0.00 | 0.00 | 0.00 | 1,120,660,553.00 | 1,120,660,553.00 | 0.00 | 1,120,660,553.00 | 0.00 | 542,983,633.00 | 542,983,633.00 | 577,676,920.00 | 0.00 |
| 2523010127 | | "Proyecto Construcción de la Institución Educativa Oficial José Joaquín Casas sede General Santander" | 0.00 | 6,397,330,602.00 | 0.00 | 0.00 | 0.00 | 6,397,330,602.00 | 6,397,330,602.00 | 0.00 | 6,397,330,602.00 | 0.00 | 4,645,474,591.00 | 4,544,813,936.00 | 1,751,856,011.00 | 100,660,655.00 |
| 252301012701 | | Construcción de Infraestructura Educativa | 0.00 | 5,934,860,177.00 | 0.00 | 0.00 | 0.00 | 5,934,860,177.00 | 5,934,860,177.00 | 0.00 | 5,934,860,177.00 | 0.00 | 4,645,474,591.00 | 4,544,813,936.00 | 1,289,385,586.00 | 100,660,655.00 |
| 252301012701 | R1 | LIBRE ASIGNACION | 0.00 | 5,634,500,000.00 | 0.00 | 0.00 | 0.00 | 5,634,500,000.00 | 5,634,500,000.00 | 0.00 | 5,634,500,000.00 | 0.00 | 4,645,474,591.00 | 4,544,813,936.00 | 989,025,409.00 | 100,660,655.00 |
| 252301012701 | R7 | RRECURSOS VENTA DE ACTIVOS - OTRAS DEST ESPECIFICAS | 0.00 | 300,360,177.00 | 0.00 | 0.00 | 0.00 | 300,360,177.00 | 300,360,177.00 | 0.00 | 300,360,177.00 | 0.00 | 0.00 | 0.00 | 300,360,177.00 | 0.00 |
| 252301012702 | | Consultoría, asesoría e interventoría de la IEO | 0.00 | 462,470,425.00 | 0.00 | 0.00 | 0.00 | 462,470,425.00 | 462,470,425.00 | 0.00 | 462,470,425.00 | 0.00 | 0.00 | 0.00 | 462,470,425.00 | 0.00 |
| 252301012702 | R2 | SGP OTROS SECTORES | 0.00 | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 300,000,000.00 | 300,000,000.00 | 0.00 | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 300,000,000.00 | 0.00 |

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| 252301012702 | R2 | RExcedentes del SGP Sector Educación del FONPET -Vigencias Anteriores | 0.00 | 162,470,425.00 | 0.00 | 0.00 | 0.00 | 162,470,425.00 | 162,470,425.00 | 0.00 | 162,470,425.00 | 0.00 | 0.00 | 0.00 | 162,470,425.00 | 0.00 |
| 2523010128 | | "Proyecto Construcción de la Institución Educativa Oficial Santa María del Rio" | 0.00 | 5,250,406,324.00 | 0.00 | 0.00 | 0.00 | 5,250,406,324.00 | 5,250,406,324.00 | 0.00 | 5,250,406,324.00 | 0.00 | 433,540,371.00 | 426,936,071.00 | 4,816,865,953.00 | 6,604,300.00 |
| 252301012801 | | Construcción de Infraestructura Educativa | 0.00 | 4,718,707,293.00 | 0.00 | 0.00 | 0.00 | 4,718,707,293.00 | 4,718,707,293.00 | 0.00 | 4,718,707,293.00 | 0.00 | 0.00 | 0.00 | 4,718,707,293.00 | 0.00 |
| 252301012801 | R1 | LIBRE ASIGNACION | 0.00 | 2,479,745,617.00 | 0.00 | 0.00 | 0.00 | 2,479,745,617.00 | 2,479,745,617.00 | 0.00 | 2,479,745,617.00 | 0.00 | 0.00 | 0.00 | 2,479,745,617.00 | 0.00 |
| 252301012801 | R2 | RExcedentes del FONPET SGP Sector Proposito General | 0.00 | 2,238,961,676.00 | 0.00 | 0.00 | 0.00 | 2,238,961,676.00 | 2,238,961,676.00 | 0.00 | 2,238,961,676.00 | 0.00 | 0.00 | 0.00 | 2,238,961,676.00 | 0.00 |
| 252301012802 | | Consultoría, asesoría e interventoría de la IEO | 0.00 | 531,699,031.00 | 0.00 | 0.00 | 0.00 | 531,699,031.00 | 531,699,031.00 | 0.00 | 531,699,031.00 | 0.00 | 433,540,371.00 | 426,936,071.00 | 98,158,660.00 | 6,604,300.00 |
| 252301012802 | R1 | LIBRE ASIGNACION | 0.00 | 531,699,031.00 | 0.00 | 0.00 | 0.00 | 531,699,031.00 | 531,699,031.00 | 0.00 | 531,699,031.00 | 0.00 | 433,540,371.00 | 426,936,071.00 | 98,158,660.00 | 6,604,300.00 |
| 25230102 | | SECTOR ESTRATÉGICO SALUD | 0.00 | 17,750,000.00 | 0.00 | 0.00 | 0.00 | 17,750,000.00 | 17,750,000.00 | 0.00 | 17,750,000.00 | 0.00 | 17,750,000.00 | 17,750,000.00 | 0.00 | 0.00 |
| 252301022 | | Programa: Conductas saludables menos enfermedad | 0.00 | 8,550,000.00 | 0.00 | 0.00 | 0.00 | 8,550,000.00 | 8,550,000.00 | 0.00 | 8,550,000.00 | 0.00 | 8,550,000.00 | 8,550,000.00 | 0.00 | 0.00 |
| 2523010221 | | "Proyecto: Control, vigilancia y gestión del riesgo en Salud Pública" | 0.00 | 8,550,000.00 | 0.00 | 0.00 | 0.00 | 8,550,000.00 | 8,550,000.00 | 0.00 | 8,550,000.00 | 0.00 | 8,550,000.00 | 8,550,000.00 | 0.00 | 0.00 |
| 252301022107 | | Salud ambiental Gestión del Riesgo | 0.00 | 8,550,000.00 | 0.00 | 0.00 | 0.00 | 8,550,000.00 | 8,550,000.00 | 0.00 | 8,550,000.00 | 0.00 | 8,550,000.00 | 8,550,000.00 | 0.00 | 0.00 |
| 252301022107 | R1 | LIBRE ASIGNACION | 0.00 | 6,882,000.00 | 0.00 | 0.00 | 0.00 | 6,882,000.00 | 6,882,000.00 | 0.00 | 6,882,000.00 | 0.00 | 6,882,000.00 | 6,882,000.00 | 0.00 | 0.00 |
| 252301022107 | R1 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 1,668,000.00 | 0.00 | 0.00 | 0.00 | 1,668,000.00 | 1,668,000.00 | 0.00 | 1,668,000.00 | 0.00 | 1,668,000.00 | 1,668,000.00 | 0.00 | 0.00 |
| 252301023 | | Programa Administración Fortalecida mejores resultados | 0.00 | 9,200,000.00 | 0.00 | 0.00 | 0.00 | 9,200,000.00 | 9,200,000.00 | 0.00 | 9,200,000.00 | 0.00 | 9,200,000.00 | 9,200,000.00 | 0.00 | 0.00 |
| 2523010231 | | Proyecto Empoderamiento institucional y liderazgo en la gestión de la salud | 0.00 | 9,200,000.00 | 0.00 | 0.00 | 0.00 | 9,200,000.00 | 9,200,000.00 | 0.00 | 9,200,000.00 | 0.00 | 9,200,000.00 | 9,200,000.00 | 0.00 | 0.00 |
| 252301023104 | | Ejercicio de la Autoridad Sanitaria | 0.00 | 9,200,000.00 | 0.00 | 0.00 | 0.00 | 9,200,000.00 | 9,200,000.00 | 0.00 | 9,200,000.00 | 0.00 | 9,200,000.00 | 9,200,000.00 | 0.00 | 0.00 |
| 252301023104 | R7 | RR.B.Cta Otros Gastos en Salud - Vig Anterior (saldos COLUEGOS Fto - Propios M/PIO) | 0.00 | 9,200,000.00 | 0.00 | 0.00 | 0.00 | 9,200,000.00 | 9,200,000.00 | 0.00 | 9,200,000.00 | 0.00 | 9,200,000.00 | 9,200,000.00 | 0.00 | 0.00 |
| 25230103 | | SECTOR ESTRATÉGICO DESARROLLO SOCIAL | 0.00 | 359,549,415.00 | 0.00 | 0.00 | 0.00 | 359,549,415.00 | 359,549,415.00 | 0.00 | 359,549,415.00 | 0.00 | 354,449,415.00 | 354,449,415.00 | 5,100,000.00 | 0.00 |
| 252301031 | | Programa Familia incluyente que sí marca la diferencia | 0.00 | 359,549,415.00 | 0.00 | 0.00 | 0.00 | 359,549,415.00 | 359,549,415.00 | 0.00 | 359,549,415.00 | 0.00 | 354,449,415.00 | 354,449,415.00 | 5,100,000.00 | 0.00 |
| 2523010312 | | Proyecto Atención y apoyo a la población vulnerable | 0.00 | 359,549,415.00 | 0.00 | 0.00 | 0.00 | 359,549,415.00 | 359,549,415.00 | 0.00 | 359,549,415.00 | 0.00 | 354,449,415.00 | 354,449,415.00 | 5,100,000.00 | 0.00 |
| 252301031203 | | Atención y apoyo al adulto mayor | 0.00 | 349,612,020.00 | 0.00 | 0.00 | 0.00 | 349,612,020.00 | 349,612,020.00 | 0.00 | 349,612,020.00 | 0.00 | 344,512,020.00 | 344,512,020.00 | 5,100,000.00 | 0.00 |
| 252301031203 | R1 | ESTAMPILLAS TERCERA EDAD | 0.00 | 306,000,000.00 | 0.00 | 0.00 | 0.00 | 306,000,000.00 | 306,000,000.00 | 0.00 | 306,000,000.00 | 0.00 | 300,900,000.00 | 300,900,000.00 | 5,100,000.00 | 0.00 |
| 252301031203 | R8 | RConvenio Interadministrativo No. SDSI-CDCVI-245-2018, Departamento-Estampilla Bienestar Adulto Mayor | 0.00 | 43,612,020.00 | 0.00 | 0.00 | 0.00 | 43,612,020.00 | 43,612,020.00 | 0.00 | 43,612,020.00 | 0.00 | 43,612,020.00 | 43,612,020.00 | 0.00 | 0.00 |
| 252301031204 | | Programas de discapacidad | 0.00 | 9,937,395.00 | 0.00 | 0.00 | 0.00 | 9,937,395.00 | 9,937,395.00 | 0.00 | 9,937,395.00 | 0.00 | 9,937,395.00 | 9,937,395.00 | 0.00 | 0.00 |
| 252301031204 | R1 | LIBRE ASIGNACION | 0.00 | 9,937,395.00 | 0.00 | 0.00 | 0.00 | 9,937,395.00 | 9,937,395.00 | 0.00 | 9,937,395.00 | 0.00 | 9,937,395.00 | 9,937,395.00 | 0.00 | 0.00 |
| 25230104 | | SECTOR ESTRATÉGICO CULTURA | 0.00 | 3,583,401,049.00 | 0.00 | 0.00 | 0.00 | 3,583,401,049.00 | 3,583,401,049.00 | 0.00 | 3,583,401,049.00 | 0.00 | 2,921,343,659.00 | 2,921,343,659.00 | 662,057,390.00 | 0.00 |
| 252301041 | | Programa Fomento artístico y cultural | 0.00 | 3,583,401,049.00 | 0.00 | 0.00 | 0.00 | 3,583,401,049.00 | 3,583,401,049.00 | 0.00 | 3,583,401,049.00 | 0.00 | 2,921,343,659.00 | 2,921,343,659.00 | 662,057,390.00 | 0.00 |
| 2523010411 | | Proyecto Estudios, Diseños, Contrucción, Ampliación y Mejoramiento de la Infraestructura Cultural | 0.00 | 2,815,982,771.00 | 0.00 | 0.00 | 0.00 | 2,815,982,771.00 | 2,815,982,771.00 | 0.00 | 2,815,982,771.00 | 0.00 | 2,659,569,659.00 | 2,659,569,659.00 | 156,413,112.00 | 0.00 |
| 252301041101 | | "Construcción, mantenimiento y adecuación de la infraestructura artística y cultural" | 0.00 | 2,815,982,771.00 | 0.00 | 0.00 | 0.00 | 2,815,982,771.00 | 2,815,982,771.00 | 0.00 | 2,815,982,771.00 | 0.00 | 2,659,569,659.00 | 2,659,569,659.00 | 156,413,112.00 | 0.00 |
| 252301041101 | R1 | R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011 | 0.00 | 2,815,982,771.00 | 0.00 | 0.00 | 0.00 | 2,815,982,771.00 | 2,815,982,771.00 | 0.00 | 2,815,982,771.00 | 0.00 | 2,659,569,659.00 | 2,659,569,659.00 | 156,413,112.00 | 0.00 |
| 2523010414 | | "Proyecto Fomento, promoción y difusión de la expresión artística y cultural" | 0.00 | 767,418,278.00 | 0.00 | 0.00 | 0.00 | 767,418,278.00 | 767,418,278.00 | 0.00 | 767,418,278.00 | 0.00 | 261,774,000.00 | 261,774,000.00 | 505,644,278.00 | 0.00 |
| 252301041401 | | Dotación de la infraestructura artística y cultural | 0.00 | 505,644,278.00 | 0.00 | 0.00 | 0.00 | 505,644,278.00 | 505,644,278.00 | 0.00 | 505,644,278.00 | 0.00 | 0.00 | 0.00 | 505,644,278.00 | 0.00 |
| 252301041401 | R1 | LIBRE ASIGNACION | 0.00 | 79,930,933.00 | 0.00 | 0.00 | 0.00 | 79,930,933.00 | 79,930,933.00 | 0.00 | 79,930,933.00 | 0.00 | 0.00 | 0.00 | 79,930,933.00 | 0.00 |
| 252301041401 | R1 | R.B. ESTAMPILLA PROCULTURA | 0.00 | 350,000,000.00 | 0.00 | 0.00 | 0.00 | 350,000,000.00 | 350,000,000.00 | 0.00 | 350,000,000.00 | 0.00 | 0.00 | 0.00 | 350,000,000.00 | 0.00 |
| 252301041401 | R2 | SGP OTROS SECTORES | 0.00 | 75,713,345.00 | 0.00 | 0.00 | 0.00 | 75,713,345.00 | 75,713,345.00 | 0.00 | 75,713,345.00 | 0.00 | 0.00 | 0.00 | 75,713,345.00 | 0.00 |
| 252301041404 | | "Mantenimiento, dotación de bibliotecas e inversión en servicio público bibliotecario" | 0.00 | 234,000,000.00 | 0.00 | 0.00 | 0.00 | 234,000,000.00 | 234,000,000.00 | 0.00 | 234,000,000.00 | 0.00 | 234,000,000.00 | 234,000,000.00 | 0.00 | 0.00 |
| 252301041404 | R1 | ESTAMPILLA PROCULTURA | 0.00 | 24,630,371.00 | 0.00 | 0.00 | 0.00 | 24,630,371.00 | 24,630,371.00 | 0.00 | 24,630,371.00 | 0.00 | 24,630,371.00 | 24,630,371.00 | 0.00 | 0.00 |
| 252301041404 | R1 | RR.B. ESTAMPILLA PROCULTURA - 10% SERVICIO PÚBLICO BIBLIOTECARIO | 0.00 | 209,369,629.00 | 0.00 | 0.00 | 0.00 | 209,369,629.00 | 209,369,629.00 | 0.00 | 209,369,629.00 | 0.00 | 209,369,629.00 | 209,369,629.00 | 0.00 | 0.00 |
| 252301041405 | | "Fomento, apoyo y difusión de eventos y expresiones artísticas y culturales" | 0.00 | 27,774,000.00 | 0.00 | 0.00 | 0.00 | 27,774,000.00 | 27,774,000.00 | 0.00 | 27,774,000.00 | 0.00 | 27,774,000.00 | 27,774,000.00 | 0.00 | 0.00 |
| 252301041405 | R1 | ESTAMPILLA PROCULTURA | 0.00 | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 | 1,800,000.00 | 0.00 | 1,800,000.00 | 0.00 | 1,800,000.00 | 1,800,000.00 | 0.00 | 0.00 |

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| 252301041405 | R1 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 25,974,000.00 | 0.00 | 0.00 | 0.00 | 25,974,000.00 | 25,974,000.00 | 0.00 | 25,974,000.00 | 0.00 | 25,974,000.00 | 25,974,000.00 | 0.00 | 0.00 |
| 25230105 | | SECTOR ESTRATÉGICO DESARROLLO ECONÓMICO | 0.00 | 12,557,459.00 | 0.00 | 0.00 | 0.00 | 12,557,459.00 | 12,557,459.00 | 0.00 | 12,557,459.00 | 0.00 | 12,557,459.00 | 12,557,459.00 | 0.00 | 0.00 |
| 252301052 | | Programa Desarrollo Agropecuario en Cadenas Productivas Sostenibles | 0.00 | 12,557,459.00 | 0.00 | 0.00 | 0.00 | 12,557,459.00 | 12,557,459.00 | 0.00 | 12,557,459.00 | 0.00 | 12,557,459.00 | 12,557,459.00 | 0.00 | 0.00 |
| 2523010527 | | Proyecto: Implementación y puesta en funcionamiento de un invernadero para producción de hortalizas mediante la técnica de hidroponía, con un salón –aula multipropósito que garantice espacios de capacitación permanente y de prácticas en terreno. | 0.00 | 12,557,459.00 | 0.00 | 0.00 | 0.00 | 12,557,459.00 | 12,557,459.00 | 0.00 | 12,557,459.00 | 0.00 | 12,557,459.00 | 12,557,459.00 | 0.00 | 0.00 |
| 252301052701 | | Desarrollo e Implementación de Proyectos Productivos | 0.00 | 12,557,459.00 | 0.00 | 0.00 | 0.00 | 12,557,459.00 | 12,557,459.00 | 0.00 | 12,557,459.00 | 0.00 | 12,557,459.00 | 12,557,459.00 | 0.00 | 0.00 |
| 252301052701 | R1 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 12,557,459.00 | 0.00 | 0.00 | 0.00 | 12,557,459.00 | 12,557,459.00 | 0.00 | 12,557,459.00 | 0.00 | 12,557,459.00 | 12,557,459.00 | 0.00 | 0.00 |
| 25230107 | | SECTOR ESTRATÉGICO INFRAESTRUCTURA LOCAL | 0.00 | 30,401,849,995.00 | 0.00 | 0.00 | 0.00 | 30,401,849,995.00 | 30,401,828,381.00 | 21,614.00 | 30,401,828,381.00 | 21,614.00 | 19,250,047,217.90 | 18,696,889,957.90 | 11,151,781,163.10 | 553,157,260.00 |
| 252301071 | | Programa Infraestructura Física | 0.00 | 21,286,462,392.00 | 0.00 | 0.00 | 0.00 | 21,286,462,392.00 | 21,286,462,392.00 | 0.00 | 21,286,462,392.00 | 0.00 | 15,512,103,017.00 | 15,512,103,017.00 | 5,774,359,375.00 | 0.00 |
| 2523010711 | | Proyecto Mantenimiento, Mejoramiento y Adecuación de los Edificios Públicos Institucionales y de uso Público Comunitario | 0.00 | 878,717,290.00 | 0.00 | 0.00 | 0.00 | 878,717,290.00 | 878,717,290.00 | 0.00 | 878,717,290.00 | 0.00 | 878,717,290.00 | 878,717,290.00 | 0.00 | 0.00 |
| 252301071101 | | Mejoramiento y Mantenimiento de Dependencias de la Administración | 0.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 0.00 |
| 252301071101 | R1 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 0.00 |
| 252301071103 | | Mejoramiento, Mantenimiento y Adecuación de los Edificios Públicos de uso comunitario | 0.00 | 858,717,290.00 | 0.00 | 0.00 | 0.00 | 858,717,290.00 | 858,717,290.00 | 0.00 | 858,717,290.00 | 0.00 | 858,717,290.00 | 858,717,290.00 | 0.00 | 0.00 |
| 252301071103 | R1 | ESTAMPILLAS TERCERA EDAD | 0.00 | 801,513,990.00 | 0.00 | 0.00 | 0.00 | 801,513,990.00 | 801,513,990.00 | 0.00 | 801,513,990.00 | 0.00 | 801,513,990.00 | 801,513,990.00 | 0.00 | 0.00 |
| 252301071103 | R1 | RR.B. REC FONDO GERONTOLOGICO | 0.00 | 57,203,300.00 | 0.00 | 0.00 | 0.00 | 57,203,300.00 | 57,203,300.00 | 0.00 | 57,203,300.00 | 0.00 | 57,203,300.00 | 57,203,300.00 | 0.00 | 0.00 |
| 2523010714 | | Proyecto Construcción del Centro Administrativo Municipal - CAM | 0.00 | 20,407,745,102.00 | 0.00 | 0.00 | 0.00 | 20,407,745,102.00 | 20,407,745,102.00 | 0.00 | 20,407,745,102.00 | 0.00 | 14,633,385,727.00 | 14,633,385,727.00 | 5,774,359,375.00 | 0.00 |
| 252301071401 | | Construcción de Infraestructura | 0.00 | 20,407,745,102.00 | 0.00 | 0.00 | 0.00 | 20,407,745,102.00 | 20,407,745,102.00 | 0.00 | 20,407,745,102.00 | 0.00 | 14,633,385,727.00 | 14,633,385,727.00 | 5,774,359,375.00 | 0.00 |
| 252301071401 | R2 | SGP OTROS SECTORES | 0.00 | 1,500,000,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000,000.00 | 1,500,000,000.00 | 0.00 | 1,500,000,000.00 | 0.00 | 907,693,397.00 | 907,693,397.00 | 592,306,603.00 | 0.00 |
| 252301071401 | R5 | RRECURSOS DEL CREDITO - ACUERDO No. 146 DE 2018 | 0.00 | 18,907,745,102.00 | 0.00 | 0.00 | 0.00 | 18,907,745,102.00 | 18,907,745,102.00 | 0.00 | 18,907,745,102.00 | 0.00 | 13,725,692,330.00 | 13,725,692,330.00 | 5,182,052,772.00 | 0.00 |
| 252301072 | | Programa Vías | 0.00 | 3,083,148,513.00 | 0.00 | 0.00 | 0.00 | 3,083,148,513.00 | 3,083,126,899.00 | 21,614.00 | 3,083,126,899.00 | 21,614.00 | 2,539,169,469.90 | 2,539,169,469.90 | 543,957,429.10 | 0.00 |
| 2523010721 | | "Proyecto Estudios y diseños para la construcción de vías, mejoramiento y mantenimiento de la infraestructura vial del Municipio de Chía" | 0.00 | 3,045,098,651.00 | 0.00 | 0.00 | 0.00 | 3,045,098,651.00 | 3,045,078,269.00 | 20,382.00 | 3,045,078,269.00 | 20,382.00 | 2,501,120,839.90 | 2,501,120,839.90 | 543,957,429.10 | 0.00 |
| 252301072101 | | Mantenimiento rutinario de vías | 0.00 | 1,642,885,596.00 | 0.00 | 0.00 | 0.00 | 1,642,885,596.00 | 1,642,865,214.00 | 20,382.00 | 1,642,865,214.00 | 20,382.00 | 1,557,648,220.90 | 1,557,648,220.90 | 85,216,993.10 | 0.00 |
| 252301072101 | R1 | LIBRE ASIGNACION | 0.00 | 766,108,586.00 | 0.00 | 0.00 | 0.00 | 766,108,586.00 | 766,105,217.00 | 3,369.00 | 766,105,217.00 | 3,369.00 | 766,105,217.00 | 766,105,217.00 | 0.00 | 0.00 |
| 252301072101 | R1 | RDES ESPECIFICA PUBLICIDAD V | 0.00 | 10,488,782.00 | 0.00 | 0.00 | 0.00 | 10,488,782.00 | 10,488,782.00 | 0.00 | 10,488,782.00 | 0.00 | 10,488,782.00 | 10,488,782.00 | 0.00 | 0.00 |
| 252301072101 | R1 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 452,953,731.00 | 0.00 | 0.00 | 0.00 | 452,953,731.00 | 452,936,718.00 | 17,013.00 | 452,936,718.00 | 17,013.00 | 434,719,724.90 | 434,719,724.90 | 18,216,993.10 | 0.00 |
| 252301072101 | R2 | SGP OTROS SECTORES | 0.00 | 346,334,497.00 | 0.00 | 0.00 | 0.00 | 346,334,497.00 | 346,334,497.00 | 0.00 | 346,334,497.00 | 0.00 | 346,334,497.00 | 346,334,497.00 | 0.00 | 0.00 |
| 252301072101 | R5 | RRTOS FROS.SGP OTROS SECTORES | 0.00 | 67,000,000.00 | 0.00 | 0.00 | 0.00 | 67,000,000.00 | 67,000,000.00 | 0.00 | 67,000,000.00 | 0.00 | 0.00 | 0.00 | 67,000,000.00 | 0.00 |
| 252301072102 | | Construcción de vías | 0.00 | 1,402,213,055.00 | 0.00 | 0.00 | 0.00 | 1,402,213,055.00 | 1,402,213,055.00 | 0.00 | 1,402,213,055.00 | 0.00 | 943,472,619.00 | 943,472,619.00 | 458,740,436.00 | 0.00 |
| 252301072102 | R1 | RR.B. DEST ESP PLUSVALIA | 0.00 | 1,402,213,055.00 | 0.00 | 0.00 | 0.00 | 1,402,213,055.00 | 1,402,213,055.00 | 0.00 | 1,402,213,055.00 | 0.00 | 943,472,619.00 | 943,472,619.00 | 458,740,436.00 | 0.00 |
| 2523010723 | | Proyecto Compra y Mantenimiento de Maquinaria y Equipos Menores del Banco de Maquinaria | 0.00 | 38,049,862.00 | 0.00 | 0.00 | 0.00 | 38,049,862.00 | 38,048,630.00 | 1,232.00 | 38,048,630.00 | 1,232.00 | 38,048,630.00 | 38,048,630.00 | 0.00 | 0.00 |
| 252301072301 | | Mantenimiento de maquinaria y equipo menores | 0.00 | 38,049,862.00 | 0.00 | 0.00 | 0.00 | 38,049,862.00 | 38,048,630.00 | 1,232.00 | 38,048,630.00 | 1,232.00 | 38,048,630.00 | 38,048,630.00 | 0.00 | 0.00 |
| 252301072301 | R1 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 38,049,862.00 | 0.00 | 0.00 | 0.00 | 38,049,862.00 | 38,048,630.00 | 1,232.00 | 38,048,630.00 | 1,232.00 | 38,048,630.00 | 38,048,630.00 | 0.00 | 0.00 |
| 252301073 | | Programa Equipamiento y Espacio Público | 0.00 | 6,032,239,090.00 | 0.00 | 0.00 | 0.00 | 6,032,239,090.00 | 6,032,239,090.00 | 0.00 | 6,032,239,090.00 | 0.00 | 1,198,774,731.00 | 645,617,471.00 | 4,833,464,359.00 | 553,157,260.00 |
| 2523010731 | | "Proyecto Estudios, diseños, construcción, mantenimiento y mejoramiento del espacio público" | 0.00 | 5,426,440,278.00 | 0.00 | 0.00 | 0.00 | 5,426,440,278.00 | 5,426,440,278.00 | 0.00 | 5,426,440,278.00 | 0.00 | 595,112,742.00 | 41,955,482.00 | 4,831,327,536.00 | 553,157,260.00 |
| 252301073101 | | "Mejoramiento y mantenimiento de zonas verdes, parques, plazas, plazoletas y espacio público - mobiliaro" | 0.00 | 41,955,482.00 | 0.00 | 0.00 | 0.00 | 41,955,482.00 | 41,955,482.00 | 0.00 | 41,955,482.00 | 0.00 | 41,955,482.00 | 41,955,482.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 252301073101 | R1 | LIBRE ASIGNACION | 0.00 | 8,212,416.00 | 0.00 | 0.00 | 0.00 | 8,212,416.00 | 8,212,416.00 | 0.00 | 8,212,416.00 | 0.00 | 8,212,416.00 | 8,212,416.00 | 0.00 | 0.00 |
| 252301073101 | R2 | SGP OTROS SECTORES | 0.00 | 33,743,066.00 | 0.00 | 0.00 | 0.00 | 33,743,066.00 | 33,743,066.00 | 0.00 | 33,743,066.00 | 0.00 | 33,743,066.00 | 33,743,066.00 | 0.00 | 0.00 |
| 252301073102 | | "Construcción, mejoramiento y mantenimiento de infraestructura" | 0.00 | 553,157,261.00 | 0.00 | 0.00 | 0.00 | 553,157,261.00 | 553,157,261.00 | 0.00 | 553,157,261.00 | 0.00 | 553,157,260.00 | 0.00 | 1.00 | 553,157,260.00 |
| 252301073102 | R1 | LIBRE ASIGNACION | 0.00 | 9,844,997.00 | 0.00 | 0.00 | 0.00 | 9,844,997.00 | 9,844,997.00 | 0.00 | 9,844,997.00 | 0.00 | 9,844,997.00 | 0.00 | 0.00 | 9,844,997.00 |
| 252301073102 | R1 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 543,312,264.00 | 0.00 | 0.00 | 0.00 | 543,312,264.00 | 543,312,264.00 | 0.00 | 543,312,264.00 | 0.00 | 543,312,263.00 | 0.00 | 1.00 | 543,312,263.00 |
| 252301073103 | | Construcción, mejoramiento y mantenimiento de andenes | 0.00 | 4,831,327,535.00 | 0.00 | 0.00 | 0.00 | 4,831,327,535.00 | 4,831,327,535.00 | 0.00 | 4,831,327,535.00 | 0.00 | 0.00 | 0.00 | 4,831,327,535.00 | 0.00 |
| 252301073103 | R1 | LIBRE ASIGNACION | 0.00 | 4,368,560,335.00 | 0.00 | 0.00 | 0.00 | 4,368,560,335.00 | 4,368,560,335.00 | 0.00 | 4,368,560,335.00 | 0.00 | 0.00 | 0.00 | 4,368,560,335.00 | 0.00 |
| 252301073103 | R1 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 25,791,756.00 | 0.00 | 0.00 | 0.00 | 25,791,756.00 | 25,791,756.00 | 0.00 | 25,791,756.00 | 0.00 | 0.00 | 0.00 | 25,791,756.00 | 0.00 |
| 252301073103 | R1 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 436,975,444.00 | 0.00 | 0.00 | 0.00 | 436,975,444.00 | 436,975,444.00 | 0.00 | 436,975,444.00 | 0.00 | 0.00 | 0.00 | 436,975,444.00 | 0.00 |
| 2523010734 | | Proyecto Obras Complementarias y de urbanismo en el predio denominado El Parapente Vereda Fonquetá | 0.00 | 573,134,922.00 | 0.00 | 0.00 | 0.00 | 573,134,922.00 | 573,134,922.00 | 0.00 | 573,134,922.00 | 0.00 | 573,134,922.00 | 573,134,922.00 | 0.00 | 0.00 |
| 252301073401 | | Construcción, mejoramiento y mantenimiento de infraestructura física | 0.00 | 573,134,922.00 | 0.00 | 0.00 | 0.00 | 573,134,922.00 | 573,134,922.00 | 0.00 | 573,134,922.00 | 0.00 | 573,134,922.00 | 573,134,922.00 | 0.00 | 0.00 |
| 252301073401 | R1 | RR.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 573,134,922.00 | 0.00 | 0.00 | 0.00 | 573,134,922.00 | 573,134,922.00 | 0.00 | 573,134,922.00 | 0.00 | 573,134,922.00 | 573,134,922.00 | 0.00 | 0.00 |
| 2523010736 | | Proyecto Adecuación y Mejoramiento del Parque El Paraíso, Sector 12 Mercedes de Calahorra | 0.00 | 32,663,890.00 | 0.00 | 0.00 | 0.00 | 32,663,890.00 | 32,663,890.00 | 0.00 | 32,663,890.00 | 0.00 | 30,527,067.00 | 30,527,067.00 | 2,136,823.00 | 0.00 |
| 252301073602 | | Estudios y Preinversión de Infraestructura | 0.00 | 32,663,890.00 | 0.00 | 0.00 | 0.00 | 32,663,890.00 | 32,663,890.00 | 0.00 | 32,663,890.00 | 0.00 | 30,527,067.00 | 30,527,067.00 | 2,136,823.00 | 0.00 |
| 252301073602 | R1 | RR.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO | 0.00 | 32,663,890.00 | 0.00 | 0.00 | 0.00 | 32,663,890.00 | 32,663,890.00 | 0.00 | 32,663,890.00 | 0.00 | 30,527,067.00 | 30,527,067.00 | 2,136,823.00 | 0.00 |
| 25230108 | | SECTOR ESTRATÉGICO DEPORTE | 0.00 | 59,499,524.00 | 0.00 | 0.00 | 0.00 | 59,499,524.00 | 59,499,524.00 | 0.00 | 59,499,524.00 | 0.00 | 59,499,524.00 | 59,499,524.00 | 0.00 | 0.00 |
| 252301081 | | "Programa Con deporte formativo, competitivo y de alto rendimiento... Sí marcamos la diferencia" | 0.00 | 59,499,524.00 | 0.00 | 0.00 | 0.00 | 59,499,524.00 | 59,499,524.00 | 0.00 | 59,499,524.00 | 0.00 | 59,499,524.00 | 59,499,524.00 | 0.00 | 0.00 |
| 2523010814 | | Proyecto Estudios y Diseños Técnicos para la Construcción de Infraestructura Deportiva "Pista de BMX y Complejo Acuático del Municipio de Chía" | 0.00 | 59,499,524.00 | 0.00 | 0.00 | 0.00 | 59,499,524.00 | 59,499,524.00 | 0.00 | 59,499,524.00 | 0.00 | 59,499,524.00 | 59,499,524.00 | 0.00 | 0.00 |
| 252301081401 | | Estudios y Preinversión de Infraestructura | 0.00 | 59,499,524.00 | 0.00 | 0.00 | 0.00 | 59,499,524.00 | 59,499,524.00 | 0.00 | 59,499,524.00 | 0.00 | 59,499,524.00 | 59,499,524.00 | 0.00 | 0.00 |
| 252301081401 | R1 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 59,499,524.00 | 0.00 | 0.00 | 0.00 | 59,499,524.00 | 59,499,524.00 | 0.00 | 59,499,524.00 | 0.00 | 59,499,524.00 | 59,499,524.00 | 0.00 | 0.00 |
| 25230109 | | SECTOR ESTRATÉGICO MOVILIDAD | 0.00 | 23,100,000.00 | 0.00 | 0.00 | 0.00 | 23,100,000.00 | 23,100,000.00 | 0.00 | 23,100,000.00 | 0.00 | 23,100,000.00 | 23,100,000.00 | 0.00 | 0.00 |
| 252301091 | | "Programa Movilidad organizada, dinámica y segura" | 0.00 | 23,100,000.00 | 0.00 | 0.00 | 0.00 | 23,100,000.00 | 23,100,000.00 | 0.00 | 23,100,000.00 | 0.00 | 23,100,000.00 | 23,100,000.00 | 0.00 | 0.00 |
| 2523010911 | | "Proyecto Implementación de la movilidad organizada, Dinámica y Segura" | 0.00 | 23,100,000.00 | 0.00 | 0.00 | 0.00 | 23,100,000.00 | 23,100,000.00 | 0.00 | 23,100,000.00 | 0.00 | 23,100,000.00 | 23,100,000.00 | 0.00 | 0.00 |
| 252301091101 | | "Planes de tránsito, educación, dotación de equipos y seguridad vial" | 0.00 | 23,100,000.00 | 0.00 | 0.00 | 0.00 | 23,100,000.00 | 23,100,000.00 | 0.00 | 23,100,000.00 | 0.00 | 23,100,000.00 | 23,100,000.00 | 0.00 | 0.00 |
| 252301091101 | R1 | REC PROP DEST ESP TRANSITO | 0.00 | 23,100,000.00 | 0.00 | 0.00 | 0.00 | 23,100,000.00 | 23,100,000.00 | 0.00 | 23,100,000.00 | 0.00 | 23,100,000.00 | 23,100,000.00 | 0.00 | 0.00 |
| 25230111 | | SECTOR ESTRATÉGICO MEDIO AMBIENTE | 0.00 | 160,263,202.00 | 0.00 | 0.00 | 0.00 | 160,263,202.00 | 160,263,202.00 | 0.00 | 160,263,202.00 | 0.00 | 105,914,044.00 | 105,914,044.00 | 54,349,158.00 | 0.00 |
| 252301112 | | Programa Adaptación al Cambio Climático | 0.00 | 160,263,202.00 | 0.00 | 0.00 | 0.00 | 160,263,202.00 | 160,263,202.00 | 0.00 | 160,263,202.00 | 0.00 | 105,914,044.00 | 105,914,044.00 | 54,349,158.00 | 0.00 |
| 2523011121 | | Proyecto Conservación y protección de los cuerpos hídricos e implementación del uso eficiente del recurso del Municipio Chía | 0.00 | 160,263,202.00 | 0.00 | 0.00 | 0.00 | 160,263,202.00 | 160,263,202.00 | 0.00 | 160,263,202.00 | 0.00 | 105,914,044.00 | 105,914,044.00 | 54,349,158.00 | 0.00 |
| 252301112101 | | Manejo Y Aprovechamiento De Cuencas Y Microcuencas Hidrográficas | 0.00 | 160,263,202.00 | 0.00 | 0.00 | 0.00 | 160,263,202.00 | 160,263,202.00 | 0.00 | 160,263,202.00 | 0.00 | 105,914,044.00 | 105,914,044.00 | 54,349,158.00 | 0.00 |
| 252301112101 | R1 | LIBRE ASIGNACION | 0.00 | 159,537,071.00 | 0.00 | 0.00 | 0.00 | 159,537,071.00 | 159,537,071.00 | 0.00 | 159,537,071.00 | 0.00 | 105,187,913.00 | 105,187,913.00 | 54,349,158.00 | 0.00 |
| 252301112101 | R1 | RRECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99 | 0.00 | 726,131.00 | 0.00 | 0.00 | 0.00 | 726,131.00 | 726,131.00 | 0.00 | 726,131.00 | 0.00 | 726,131.00 | 726,131.00 | 0.00 | 0.00 |
| 25230112 | | SECTOR ESTRATÉGICO AGUA POTABLE Y SANEAMIENTO BÁSICO | 0.00 | 5,231,801,088.00 | 0.00 | 0.00 | 0.00 | 5,231,801,088.00 | 5,162,597,915.00 | 69,203,173.00 | 5,162,597,915.00 | 69,203,173.00 | 3,064,099,254.00 | 3,064,099,254.00 | 2,098,498,661.00 | 0.00 |
| 252301121 | | "Programa Protegiendo y cuidando el agua, marcamos la diferencia" | 0.00 | 5,091,751,084.00 | 0.00 | 0.00 | 0.00 | 5,091,751,084.00 | 5,091,751,084.00 | 0.00 | 5,091,751,084.00 | 0.00 | 2,993,252,423.00 | 2,993,252,423.00 | 2,098,498,661.00 | 0.00 |
| 2523011212 | | Proyecto Construcción de los Colectores Margenes del Rio Frio y Sistemas de Bombeo PTAR segunda Etapa | 0.00 | 1,969,591,057.00 | 0.00 | 0.00 | 0.00 | 1,969,591,057.00 | 1,969,591,057.00 | 0.00 | 1,969,591,057.00 | 0.00 | 0.00 | 0.00 | 1,969,591,057.00 | 0.00 |
| 252301121201 | | Servicio de Alcantarillado | 0.00 | 1,969,591,057.00 | 0.00 | 0.00 | 0.00 | 1,969,591,057.00 | 1,969,591,057.00 | 0.00 | 1,969,591,057.00 | 0.00 | 0.00 | 0.00 | 1,969,591,057.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 252301121201 | R2 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 295,544,035.00 | 0.00 | 0.00 | 0.00 | 295,544,035.00 | 295,544,035.00 | 0.00 | 295,544,035.00 | 0.00 | 0.00 | 0.00 | 295,544,035.00 | 0.00 |
| 252301121201 | R8 | Convenio CAR N°1565 de 2016 - Construcción Colectores Margenes del Rio Frio | 0.00 | 1,674,047,022.00 | 0.00 | 0.00 | 0.00 | 1,674,047,022.00 | 1,674,047,022.00 | 0.00 | 1,674,047,022.00 | 0.00 | 0.00 | 0.00 | 1,674,047,022.00 | 0.00 |
| 2523011214 | | "Proyecto Construcción Alcantarillados Aguas Residuales en la Vereda Fagua, Municipio de Chia" | 0.00 | 3,122,160,027.00 | 0.00 | 0.00 | 0.00 | 3,122,160,027.00 | 3,122,160,027.00 | 0.00 | 3,122,160,027.00 | 0.00 | 2,993,252,423.00 | 2,993,252,423.00 | 128,907,604.00 | 0.00 |
| 252301121401 | | Servicio de Alcantarillado | 0.00 | 3,122,160,027.00 | 0.00 | 0.00 | 0.00 | 3,122,160,027.00 | 3,122,160,027.00 | 0.00 | 3,122,160,027.00 | 0.00 | 2,993,252,423.00 | 2,993,252,423.00 | 128,907,604.00 | 0.00 |
| 252301121401 | R1 | LIBRE ASIGNACION | 0.00 | 2,171,960,258.00 | 0.00 | 0.00 | 0.00 | 2,171,960,258.00 | 2,171,960,258.00 | 0.00 | 2,171,960,258.00 | 0.00 | 2,043,052,654.00 | 2,043,052,654.00 | 128,907,604.00 | 0.00 |
| 252301121401 | R1 | RTRANSPORTE HIDROCARBUROS - GAS | 0.00 | 48,000,000.00 | 0.00 | 0.00 | 0.00 | 48,000,000.00 | 48,000,000.00 | 0.00 | 48,000,000.00 | 0.00 | 48,000,000.00 | 48,000,000.00 | 0.00 | 0.00 |
| 252301121401 | R1 | TRANSFERENCIA SECTOR ENERGETICO | 0.00 | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 60,000,000.00 | 60,000,000.00 | 0.00 | 60,000,000.00 | 0.00 | 60,000,000.00 | 60,000,000.00 | 0.00 | 0.00 |
| 252301121401 | R1 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 11,188,163.00 | 0.00 | 0.00 | 0.00 | 11,188,163.00 | 11,188,163.00 | 0.00 | 11,188,163.00 | 0.00 | 11,188,163.00 | 11,188,163.00 | 0.00 | 0.00 |
| 252301121401 | R1 | R.B. REC EMGESA | 0.00 | 92,379,112.00 | 0.00 | 0.00 | 0.00 | 92,379,112.00 | 92,379,112.00 | 0.00 | 92,379,112.00 | 0.00 | 92,379,112.00 | 92,379,112.00 | 0.00 | 0.00 |
| 252301121401 | R2 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 626,632,494.00 | 0.00 | 0.00 | 0.00 | 626,632,494.00 | 626,632,494.00 | 0.00 | 626,632,494.00 | 0.00 | 626,632,494.00 | 626,632,494.00 | 0.00 | 0.00 |
| 252301121401 | R2 | SGP OTROS SECTORES | 0.00 | 112,000,000.00 | 0.00 | 0.00 | 0.00 | 112,000,000.00 | 112,000,000.00 | 0.00 | 112,000,000.00 | 0.00 | 112,000,000.00 | 112,000,000.00 | 0.00 | 0.00 |
| 252301122 | | Programa Marquemos la diferencia salvando el ambiente | 0.00 | 140,050,004.00 | 0.00 | 0.00 | 0.00 | 140,050,004.00 | 70,846,831.00 | 69,203,173.00 | 70,846,831.00 | 69,203,173.00 | 70,846,831.00 | 70,846,831.00 | 0.00 | 0.00 |
| 2523011221 | | "Proyecto Cobertura de subsidios para los Servicios Públicos Domiciliarios de Acueducto, Alcantarillado y aseo" | 0.00 | 97,505,914.00 | 0.00 | 0.00 | 0.00 | 97,505,914.00 | 68,534,800.00 | 28,971,114.00 | 68,534,800.00 | 28,971,114.00 | 68,534,800.00 | 68,534,800.00 | 0.00 | 0.00 |
| 252301122102 | | Subsidios Alcantarillado | 0.00 | 67,505,914.00 | 0.00 | 0.00 | 0.00 | 67,505,914.00 | 67,505,914.00 | 0.00 | 67,505,914.00 | 0.00 | 67,505,914.00 | 67,505,914.00 | 0.00 | 0.00 |
| 252301122102 | R1 | RR.B. Fondo de Solidaridad y Reditribucion del Ingreso | 0.00 | 67,505,914.00 | 0.00 | 0.00 | 0.00 | 67,505,914.00 | 67,505,914.00 | 0.00 | 67,505,914.00 | 0.00 | 67,505,914.00 | 67,505,914.00 | 0.00 | 0.00 |
| 252301122103 | | Subsidios Aseo | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 1,028,886.00 | 28,971,114.00 | 1,028,886.00 | 28,971,114.00 | 1,028,886.00 | 1,028,886.00 | 0.00 | 0.00 |
| 252301122103 | R1 | RR.B. Fondo de Solidaridad y Reditribucion del Ingreso | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 1,028,886.00 | 28,971,114.00 | 1,028,886.00 | 28,971,114.00 | 1,028,886.00 | 1,028,886.00 | 0.00 | 0.00 |
| 2523011222 | | Proyecto Implementación del mínimo vital del agua | 0.00 | 42,544,090.00 | 0.00 | 0.00 | 0.00 | 42,544,090.00 | 2,312,031.00 | 40,232,059.00 | 2,312,031.00 | 40,232,059.00 | 2,312,031.00 | 2,312,031.00 | 0.00 | 0.00 |
| 252301122201 | | Fortalecimiento institucional | 0.00 | 42,544,090.00 | 0.00 | 0.00 | 0.00 | 42,544,090.00 | 2,312,031.00 | 40,232,059.00 | 2,312,031.00 | 40,232,059.00 | 2,312,031.00 | 2,312,031.00 | 0.00 | 0.00 |
| 252301122201 | R1 | LIBRE ASIGNACION | 0.00 | 3,075,000.00 | 0.00 | 0.00 | 0.00 | 3,075,000.00 | 0.00 | 3,075,000.00 | 0.00 | 3,075,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 252301122201 | R1 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 39,469,090.00 | 0.00 | 0.00 | 0.00 | 39,469,090.00 | 2,312,031.00 | 37,157,059.00 | 2,312,031.00 | 37,157,059.00 | 2,312,031.00 | 2,312,031.00 | 0.00 | 0.00 |
| 25230113 | | SECTOR ESTRATÈGICO BUEN GOBIERNO - SEGURIDAD Y CONVIVENCIA | 0.00 | 1,880,667,792.00 | 0.00 | 0.00 | 0.00 | 1,880,667,792.00 | 1,863,304,003.60 | 17,363,788.40 | 1,863,304,003.60 | 17,363,788.40 | 1,863,304,003.60 | 1,863,304,003.60 | 0.00 | 0.00 |
| 252301131 | | "Programa Chía, segura y conviviendo pacíficamente" | 0.00 | 942,708,769.00 | 0.00 | 0.00 | 0.00 | 942,708,769.00 | 938,457,980.60 | 4,250,788.40 | 938,457,980.60 | 4,250,788.40 | 938,457,980.60 | 938,457,980.60 | 0.00 | 0.00 |
| 2523011311 | | Proyecto Fortalecimiento de la Seguridad y Convivencia Ciudadana | 0.00 | 942,708,769.00 | 0.00 | 0.00 | 0.00 | 942,708,769.00 | 938,457,980.60 | 4,250,788.40 | 938,457,980.60 | 4,250,788.40 | 938,457,980.60 | 938,457,980.60 | 0.00 | 0.00 |
| 252301131101 | | Desarrollo Del Plan Integral De Seguridad Y Convivencia Ciudadana (Fondo de Seguridad) | 0.00 | 942,708,769.00 | 0.00 | 0.00 | 0.00 | 942,708,769.00 | 938,457,980.60 | 4,250,788.40 | 938,457,980.60 | 4,250,788.40 | 938,457,980.60 | 938,457,980.60 | 0.00 | 0.00 |
| 252301131101 | R1 | LIBRE ASIGNACION | 0.00 | 48,283,931.00 | 0.00 | 0.00 | 0.00 | 48,283,931.00 | 47,172,415.00 | 1,111,516.00 | 47,172,415.00 | 1,111,516.00 | 47,172,415.00 | 47,172,415.00 | 0.00 | 0.00 |
| 252301131101 | R1 | Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 60,247,864.00 | 0.00 | 0.00 | 0.00 | 60,247,864.00 | 57,112,118.00 | 3,135,746.00 | 57,112,118.00 | 3,135,746.00 | 57,112,118.00 | 57,112,118.00 | 0.00 | 0.00 |
| 252301131101 | R1 | R.B. LEY 418 y 1106 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 794,202,982.00 | 0.00 | 0.00 | 0.00 | 794,202,982.00 | 794,199,455.60 | 3,526.40 | 794,199,455.60 | 3,526.40 | 794,199,455.60 | 794,199,455.60 | 0.00 | 0.00 |
| 252301131101 | R1 | RRTOS FROS LEY 418 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 39,973,992.00 | 0.00 | 0.00 | 0.00 | 39,973,992.00 | 39,973,992.00 | 0.00 | 39,973,992.00 | 0.00 | 39,973,992.00 | 39,973,992.00 | 0.00 | 0.00 |
| 252301133 | | "Programa Gestión de riesgo de desastres, responsabilidad de todos" | 0.00 | 924,846,023.00 | 0.00 | 0.00 | 0.00 | 924,846,023.00 | 924,846,023.00 | 0.00 | 924,846,023.00 | 0.00 | 924,846,023.00 | 924,846,023.00 | 0.00 | 0.00 |
| 2523011331 | | Proyecto Apoyo a las actividades para la Gestión de riesgo de desastres | 0.00 | 924,846,023.00 | 0.00 | 0.00 | 0.00 | 924,846,023.00 | 924,846,023.00 | 0.00 | 924,846,023.00 | 0.00 | 924,846,023.00 | 924,846,023.00 | 0.00 | 0.00 |
| 252301133101 | | Conocimiento del Riesgo | 0.00 | 924,846,023.00 | 0.00 | 0.00 | 0.00 | 924,846,023.00 | 924,846,023.00 | 0.00 | 924,846,023.00 | 0.00 | 924,846,023.00 | 924,846,023.00 | 0.00 | 0.00 |
| 252301133101 | R1 | RR.B. SUPERAVIT LIBRE - FONDO DEL RIESGO ACUERDO | 0.00 | 924,846,023.00 | 0.00 | 0.00 | 0.00 | 924,846,023.00 | 924,846,023.00 | 0.00 | 924,846,023.00 | 0.00 | 924,846,023.00 | 924,846,023.00 | 0.00 | 0.00 |
| 252301134 | | Programa: Población Víctima del Conflicto | 0.00 | 13,113,000.00 | 0.00 | 0.00 | 0.00 | 13,113,000.00 | 0.00 | 13,113,000.00 | 0.00 | 13,113,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2523011341 | | Proyecto Apoyo integral a población víctima del conflicto | 0.00 | 13,113,000.00 | 0.00 | 0.00 | 0.00 | 13,113,000.00 | 0.00 | 13,113,000.00 | 0.00 | 13,113,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 252301134101 | | Atención y apoyo a las victimas | 0.00 | 13,113,000.00 | 0.00 | 0.00 | 0.00 | 13,113,000.00 | 0.00 | 13,113,000.00 | 0.00 | 13,113,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 252301134101 | R1 | LIBRE ASIGNACION | 0.00 | 13,113,000.00 | 0.00 | 0.00 | 0.00 | 13,113,000.00 | 0.00 | 13,113,000.00 | 0.00 | 13,113,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25230116 | | SECTOR ESTRATÉGICO BUEN GOBIERNO - INNOVACIÓN TECNOLÓGICA | 0.00 | 120,194,752.00 | 0.00 | 0.00 | 0.00 | 120,194,752.00 | 105,324,512.00 | 14,870,240.00 | 105,324,512.00 | 14,870,240.00 | 105,324,512.00 | 105,324,512.00 | 0.00 | 0.00 |
| 252301161 | | Programa Conectividad e innovación para el ciudadano digital | 0.00 | 120,194,752.00 | 0.00 | 0.00 | 0.00 | 120,194,752.00 | 105,324,512.00 | 14,870,240.00 | 105,324,512.00 | 14,870,240.00 | 105,324,512.00 | 105,324,512.00 | 0.00 | 0.00 |
| 2523011611 | | Proyecto Fortalecimiento Tecnológico en el Municipio de Chía | 0.00 | 120,194,752.00 | 0.00 | 0.00 | 0.00 | 120,194,752.00 | 105,324,512.00 | 14,870,240.00 | 105,324,512.00 | 14,870,240.00 | 105,324,512.00 | 105,324,512.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 252301161101 | | Modernización de la Infraestructura Tecnológica Institucional | 0.00 | 120,194,752.00 | 0.00 | 0.00 | 0.00 | 120,194,752.00 | 105,324,512.00 | 14,870,240.00 | 105,324,512.00 | 14,870,240.00 | 105,324,512.00 | 105,324,512.00 | 0.00 | 0.00 |
| 252301161101 | R1 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 120,194,752.00 | 0.00 | 0.00 | 0.00 | 120,194,752.00 | 105,324,512.00 | 14,870,240.00 | 105,324,512.00 | 14,870,240.00 | 105,324,512.00 | 105,324,512.00 | 0.00 | 0.00 |
| 25230118 | | SECTOR ESTRATÉGICO BUEN GOBIERNO - PLANIFICACIÓN SOSTENIBLE | 0.00 | 275,524,000.00 | 0.00 | 0.00 | 0.00 | 275,524,000.00 | 275,524,000.00 | 0.00 | 275,524,000.00 | 0.00 | 129,164,400.00 | 129,164,400.00 | 146,359,600.00 | 0.00 |
| 252301181 | | Programa Planificación Sostenible | 0.00 | 275,524,000.00 | 0.00 | 0.00 | 0.00 | 275,524,000.00 | 275,524,000.00 | 0.00 | 275,524,000.00 | 0.00 | 129,164,400.00 | 129,164,400.00 | 146,359,600.00 | 0.00 |
| 2523011813 | | Proyecto Fortalecimientos a los Sistemas de Planificación del Territorio | 0.00 | 275,524,000.00 | 0.00 | 0.00 | 0.00 | 275,524,000.00 | 275,524,000.00 | 0.00 | 275,524,000.00 | 0.00 | 129,164,400.00 | 129,164,400.00 | 146,359,600.00 | 0.00 |
| 252301181302 | | Actualización del sisben | 0.00 | 275,524,000.00 | 0.00 | 0.00 | 0.00 | 275,524,000.00 | 275,524,000.00 | 0.00 | 275,524,000.00 | 0.00 | 129,164,400.00 | 129,164,400.00 | 146,359,600.00 | 0.00 |
| 252301181302 | R1 | LIBRE ASIGNACION | 0.00 | 51,810,966.00 | 0.00 | 0.00 | 0.00 | 51,810,966.00 | 51,810,966.00 | 0.00 | 51,810,966.00 | 0.00 | 43,054,800.00 | 43,054,800.00 | 8,756,166.00 | 0.00 |
| 252301181302 | R1 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 70,000,000.00 | 0.00 | 0.00 | 0.00 | 70,000,000.00 | 70,000,000.00 | 0.00 | 70,000,000.00 | 0.00 | 43,054,800.00 | 43,054,800.00 | 26,945,200.00 | 0.00 |
| 252301181302 | R7 | RESERVA-REINTEGROS CORRIENTES M/PIO LIBRE INVERSION | 0.00 | 60,250,000.00 | 0.00 | 0.00 | 0.00 | 60,250,000.00 | 60,250,000.00 | 0.00 | 60,250,000.00 | 0.00 | 0.00 | 0.00 | 60,250,000.00 | 0.00 |
| 252301181302 | R8 | RConvenio Interadministrativo No. 2191830 - ENTERRITORIO (FONADE) | 0.00 | 93,463,034.00 | 0.00 | 0.00 | 0.00 | 93,463,034.00 | 93,463,034.00 | 0.00 | 93,463,034.00 | 0.00 | 43,054,800.00 | 43,054,800.00 | 50,408,234.00 | 0.00 |
| 26 | | PASIVOS EXIGIBLES VIGENCIAS EXPIRADAS | 0.00 | 5,223,401,309.90 | 0.00 | 0.00 | 0.00 | 5,223,401,309.90 | 4,945,926,622.00 | 277,474,687.90 | 4,945,926,622.00 | 277,474,687.90 | 2,607,812,078.00 | 2,607,812,078.00 | 2,338,114,544.00 | 0.00 |
| 261 | | FUNCIONAMIENTO | 0.00 | 1,575,912,784.90 | 0.00 | 0.00 | 0.00 | 1,575,912,784.90 | 1,473,737,727.00 | 102,175,057.90 | 1,473,737,727.00 | 102,175,057.90 | 96,558,742.00 | 96,558,742.00 | 1,377,178,985.00 | 0.00 |
| 261031203 | | Atención y Apoyo al Adulto Mayor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 261101 | | Mantenimiento de la infraestructura educativa | 0.00 | 208,185,241.00 | 0.00 | 0.00 | 0.00 | 208,185,241.00 | 208,185,241.00 | 0.00 | 208,185,241.00 | 0.00 | 0.00 | 0.00 | 208,185,241.00 | 0.00 |
| 261101 | 1327 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA. LIBRE ASIGNACIÓN | 0.00 | 56,000,000.00 | 0.00 | 0.00 | 0.00 | 56,000,000.00 | 56,000,000.00 | 0.00 | 56,000,000.00 | 0.00 | 0.00 | 0.00 | 56,000,000.00 | 0.00 |
| 261101 | 81205 | R.B.Pasivos Exigibles CONVENIO MEN N°1054 DE 2013 | 0.00 | 152,185,241.00 | 0.00 | 0.00 | 0.00 | 152,185,241.00 | 152,185,241.00 | 0.00 | 152,185,241.00 | 0.00 | 0.00 | 0.00 | 152,185,241.00 | 0.00 |
| 2611122206 | R11 | LIBRE ASIGNACION | 0.00 | 53,000.00 | 0.00 | 0.00 | 0.00 | 53,000.00 | 53,000.00 | 0.00 | 53,000.00 | 0.00 | 0.00 | 0.00 | 53,000.00 | 0.00 |
| 26112111203 | R1 | LIBRE ASIGNACION | 0.00 | 3,443,756.00 | 0.00 | 0.00 | 0.00 | 3,443,756.00 | 0.00 | 3,443,756.00 | 0.00 | 3,443,756.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 261121112202 | R1 | LIBRE ASIGNACION | 0.00 | 177,367.00 | 0.00 | 0.00 | 0.00 | 177,367.00 | 0.00 | 177,367.00 | 0.00 | 177,367.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26112112102 | R1 | LIBRE ASIGNACION | 0.00 | 10,590,735.00 | 0.00 | 0.00 | 0.00 | 10,590,735.00 | 0.00 | 10,590,735.00 | 0.00 | 10,590,735.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26112112207 | R1 | LIBRE ASIGNACION | 0.00 | 15,609,447.00 | 0.00 | 0.00 | 0.00 | 15,609,447.00 | 0.00 | 15,609,447.00 | 0.00 | 15,609,447.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26112112208 | R1 | LIBRE ASIGNACION | 0.00 | 7,468,870.00 | 0.00 | 0.00 | 0.00 | 7,468,870.00 | 0.00 | 7,468,870.00 | 0.00 | 7,468,870.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 261201 | | Instructores Culturales | 0.00 | 1,225,000.00 | 0.00 | 0.00 | 0.00 | 1,225,000.00 | 1,225,000.00 | 0.00 | 1,225,000.00 | 0.00 | 0.00 | 0.00 | 1,225,000.00 | 0.00 |
| 261201 | 1327 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA. LIBRE ASIGNACIÓN | 0.00 | 1,225,000.00 | 0.00 | 0.00 | 0.00 | 1,225,000.00 | 1,225,000.00 | 0.00 | 1,225,000.00 | 0.00 | 0.00 | 0.00 | 1,225,000.00 | 0.00 |
| 261202 | | Formación, capacitación y apoyo a las expresiones artísticas a través de las escuelas para el trabajo y el desarrollo Humano en el Municipio de Chía | 0.00 | 3,556,000.00 | 0.00 | 0.00 | 0.00 | 3,556,000.00 | 3,556,000.00 | 0.00 | 3,556,000.00 | 0.00 | 0.00 | 0.00 | 3,556,000.00 | 0.00 |
| 261202 | 1335 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA. Estampilla Procultura | 0.00 | 3,556,000.00 | 0.00 | 0.00 | 0.00 | 3,556,000.00 | 3,556,000.00 | 0.00 | 3,556,000.00 | 0.00 | 0.00 | 0.00 | 3,556,000.00 | 0.00 |
| 261301 | | Desarrollo de Programas y proyectos productivos para la comercialización agropecuaria en el Municipio de Chía | 0.00 | 6,949,825.00 | 0.00 | 0.00 | 0.00 | 6,949,825.00 | 6,949,825.00 | 0.00 | 6,949,825.00 | 0.00 | 0.00 | 0.00 | 6,949,825.00 | 0.00 |
| 261301 | 1337 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA. SUPERAVIT LIBRE ASIGNACION | 0.00 | 6,949,825.00 | 0.00 | 0.00 | 0.00 | 6,949,825.00 | 6,949,825.00 | 0.00 | 6,949,825.00 | 0.00 | 0.00 | 0.00 | 6,949,825.00 | 0.00 |
| 261401 | | Mantenimiento rutinario de la malla vial del municipio de Chía | 0.00 | 163,563,480.00 | 0.00 | 0.00 | 0.00 | 163,563,480.00 | 163,563,480.00 | 0.00 | 163,563,480.00 | 0.00 | 0.00 | 0.00 | 163,563,480.00 | 0.00 |
| 261401 | 9103 | R.B.PAGO PASIVOS EXIGIBLES VIG EXPIRADA RECURSOS DEL CREDITO | 0.00 | 163,563,480.00 | 0.00 | 0.00 | 0.00 | 163,563,480.00 | 163,563,480.00 | 0.00 | 163,563,480.00 | 0.00 | 0.00 | 0.00 | 163,563,480.00 | 0.00 |
| 261402 | | Preinversión de Infraestructura Institucional | 0.00 | 20,753,263.00 | 0.00 | 0.00 | 0.00 | 20,753,263.00 | 0.00 | 20,753,263.00 | 0.00 | 20,753,263.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 261402 | 1337 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA. SUPERAVIT LIBRE ASIGNACION | 0.00 | 20,753,263.00 | 0.00 | 0.00 | 0.00 | 20,753,263.00 | 0.00 | 20,753,263.00 | 0.00 | 20,753,263.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 261501 | | Construcción de Infraestructura | 0.00 | 709,153,960.90 | 0.00 | 0.00 | 0.00 | 709,153,960.90 | 709,153,959.00 | 1.90 | 709,153,959.00 | 1.90 | 0.00 | 0.00 | 709,153,959.00 | 0.00 |
| 261501 | 1327 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA. LIBRE ASIGNACIÓN | 0.00 | 64,429,608.90 | 0.00 | 0.00 | 0.00 | 64,429,608.90 | 64,429,608.00 | 0.90 | 64,429,608.00 | 0.90 | 0.00 | 0.00 | 64,429,608.00 | 0.00 |
| 261501 | 1337 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA. SUPERAVIT LIBRE ASIGNACION | 0.00 | 644,724,352.00 | 0.00 | 0.00 | 0.00 | 644,724,352.00 | 644,724,351.00 | 1.00 | 644,724,351.00 | 1.00 | 0.00 | 0.00 | 644,724,351.00 | 0.00 |
| 261601 | | Proyecto Adecuación de las instalaciones y operación de la planta de tratamiento de aguas residuales PTAR 1 | 0.00 | 284,046,183.00 | 0.00 | 0.00 | 0.00 | 284,046,183.00 | 284,046,183.00 | 0.00 | 284,046,183.00 | 0.00 | 0.00 | 0.00 | 284,046,183.00 | 0.00 |
| 261601 | 1340 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA SGP AGUA POTABLE SANEAMIENTO BAS | 0.00 | 110,000,000.00 | 0.00 | 0.00 | 0.00 | 110,000,000.00 | 110,000,000.00 | 0.00 | 110,000,000.00 | 0.00 | 0.00 | 0.00 | 110,000,000.00 | 0.00 |
| 261601 | 81204 | R.B. Pasivos Exigibles Vig Expirada Convenio CAR 657-2013 | 0.00 | 174,046,183.00 | 0.00 | 0.00 | 0.00 | 174,046,183.00 | 174,046,183.00 | 0.00 | 174,046,183.00 | 0.00 | 0.00 | 0.00 | 174,046,183.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 261602 | | Servicio de Alcantarillado | 0.00 | 96,558,742.00 | 0.00 | 0.00 | 0.00 | 96,558,742.00 | 96,558,742.00 | 0.00 | 96,558,742.00 | 0.00 | 96,558,742.00 | 96,558,742.00 | 0.00 | 0.00 |
| 261602 | 1340 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA SGP AGUA POTABLE SANEAMIENTO BAS | 0.00 | 96,558,742.00 | 0.00 | 0.00 | 0.00 | 96,558,742.00 | 96,558,742.00 | 0.00 | 96,558,742.00 | 0.00 | 96,558,742.00 | 96,558,742.00 | 0.00 | 0.00 |
| 261701 | | Desarrollo del Plan Integral de Seguridad y convivencia | 0.00 | 446,297.00 | 0.00 | 0.00 | 0.00 | 446,297.00 | 446,297.00 | 0.00 | 446,297.00 | 0.00 | 0.00 | 0.00 | 446,297.00 | 0.00 |
| 261701 | 1327 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA. LIBRE ASIGNACIÓN | 0.00 | 446,297.00 | 0.00 | 0.00 | 0.00 | 446,297.00 | 446,297.00 | 0.00 | 446,297.00 | 0.00 | 0.00 | 0.00 | 446,297.00 | 0.00 |
| 261702 | | Fondo territorial de Seguridad | 0.00 | 44,131,618.00 | 0.00 | 0.00 | 0.00 | 44,131,618.00 | 0.00 | 44,131,618.00 | 0.00 | 44,131,618.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 261702 | 1337 | R.B. PASIVOS EXIGIBLES VIG EXPIRADA. SUPERAVIT LIBRE ASIGNACION | 0.00 | 44,131,618.00 | 0.00 | 0.00 | 0.00 | 44,131,618.00 | 0.00 | 44,131,618.00 | 0.00 | 44,131,618.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 262 | | GASTOS DE INVERSIÓN | 0.00 | 3,647,488,525.00 | 0.00 | 0.00 | 0.00 | 3,647,488,525.00 | 3,472,188,895.00 | 175,299,630.00 | 3,472,188,895.00 | 175,299,630.00 | 2,511,253,336.00 | 2,511,253,336.00 | 960,935,559.00 | 0.00 |
| 2621 | | ADMINISTRACIÓN CENTRAL | 0.00 | 3,647,488,525.00 | 0.00 | 0.00 | 0.00 | 3,647,488,525.00 | 3,472,188,895.00 | 175,299,630.00 | 3,472,188,895.00 | 175,299,630.00 | 2,511,253,336.00 | 2,511,253,336.00 | 960,935,559.00 | 0.00 |
| 262101 | | SECTOR ESTRATÉGICO EDUCACIÓN | 0.00 | 41,345,699.00 | 0.00 | 0.00 | 0.00 | 41,345,699.00 | 0.00 | 41,345,699.00 | 0.00 | 41,345,699.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 262101213 | R13 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 41,345,699.00 | 0.00 | 0.00 | 0.00 | 41,345,699.00 | 0.00 | 41,345,699.00 | 0.00 | 41,345,699.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 262103 | | SECTOR ESTRATÉGICO DESARROLLO SOCIAL | 0.00 | 22,270,000.00 | 0.00 | 0.00 | 0.00 | 22,270,000.00 | 22,270,000.00 | 0.00 | 22,270,000.00 | 0.00 | 0.00 | 0.00 | 22,270,000.00 | 0.00 |
| 2621031203 | | Atención y Apoyo al Adulto Mayor | 0.00 | 22,270,000.00 | 0.00 | 0.00 | 0.00 | 22,270,000.00 | 22,270,000.00 | 0.00 | 22,270,000.00 | 0.00 | 0.00 | 0.00 | 22,270,000.00 | 0.00 |
| 2621031203 | R13 | RR.B. ESTAMPILLAS TERCERA EDAD | 0.00 | 21,411,490.00 | 0.00 | 0.00 | 0.00 | 21,411,490.00 | 21,411,490.00 | 0.00 | 21,411,490.00 | 0.00 | 0.00 | 0.00 | 21,411,490.00 | 0.00 |
| 2621031203 | R82 | RConvenio Interadministrativo No. SDSI-CDCVI-245-2018, Departamento-Estampilla Bienestar Adulto Mayor | 0.00 | 858,510.00 | 0.00 | 0.00 | 0.00 | 858,510.00 | 858,510.00 | 0.00 | 858,510.00 | 0.00 | 0.00 | 0.00 | 858,510.00 | 0.00 |
| 262104 | | SECTOR ESTRATÉGICO CULTURA | 0.00 | 13,720,016.00 | 0.00 | 0.00 | 0.00 | 13,720,016.00 | 13,720,016.00 | 0.00 | 13,720,016.00 | 0.00 | 0.00 | 0.00 | 13,720,016.00 | 0.00 |
| 26210441405 | R1 | LIBRE ASIGNACION | 0.00 | 13,720,016.00 | 0.00 | 0.00 | 0.00 | 13,720,016.00 | 13,720,016.00 | 0.00 | 13,720,016.00 | 0.00 | 0.00 | 0.00 | 13,720,016.00 | 0.00 |
| 262105 | | SECTOR ESTRATÉGICO DESARROLLO ECONÓMICO | 0.00 | 67.00 | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | 67.00 | 0.00 | 67.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2621052401 | R13 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 67.00 | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | 67.00 | 0.00 | 67.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 262106 | | SECTOR ESTRATÉGICO TURISMO | 0.00 | 18,498,049.00 | 0.00 | 0.00 | 0.00 | 18,498,049.00 | 18,498,049.00 | 0.00 | 18,498,049.00 | 0.00 | 0.00 | 0.00 | 18,498,049.00 | 0.00 |
| 2621061101 | R15 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 18,498,049.00 | 0.00 | 0.00 | 0.00 | 18,498,049.00 | 18,498,049.00 | 0.00 | 18,498,049.00 | 0.00 | 0.00 | 0.00 | 18,498,049.00 | 0.00 |
| 262107 | | SECTOR ESTRATÉGICO INFRAESTRUCTURA | 0.00 | 96,705.00 | 0.00 | 0.00 | 0.00 | 96,705.00 | 0.00 | 96,705.00 | 0.00 | 96,705.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2621072301 | | Mantenimiento de maquinaria y equipo menores | 0.00 | 96,705.00 | 0.00 | 0.00 | 0.00 | 96,705.00 | 0.00 | 96,705.00 | 0.00 | 96,705.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2621072301 | R13 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 12,535.00 | 0.00 | 0.00 | 0.00 | 12,535.00 | 0.00 | 12,535.00 | 0.00 | 12,535.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2621072301 | R15 | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 84,170.00 | 0.00 | 0.00 | 0.00 | 84,170.00 | 0.00 | 84,170.00 | 0.00 | 84,170.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 262108 | | SECTOR ESTRATÉGICO DEPORTE | 0.00 | 529,737,767.00 | 0.00 | 0.00 | 0.00 | 529,737,767.00 | 529,737,767.00 | 0.00 | 529,737,767.00 | 0.00 | 0.00 | 0.00 | 529,737,767.00 | 0.00 |
| 2621081101 | | Construcción de Infraestructura | 0.00 | 529,737,767.00 | 0.00 | 0.00 | 0.00 | 529,737,767.00 | 529,737,767.00 | 0.00 | 529,737,767.00 | 0.00 | 0.00 | 0.00 | 529,737,767.00 | 0.00 |
| 2621081101 | R13 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 529,737,767.00 | 0.00 | 0.00 | 0.00 | 529,737,767.00 | 529,737,767.00 | 0.00 | 529,737,767.00 | 0.00 | 0.00 | 0.00 | 529,737,767.00 | 0.00 |
| 262109 | | SECTOR ESTRATÉGICO MOVILIDAD | 0.00 | 103,422,268.00 | 0.00 | 0.00 | 0.00 | 103,422,268.00 | 0.00 | 103,422,268.00 | 0.00 | 103,422,268.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2621091101 | | Planes de tránsito, educación, dotación de equipos y seguridad vial" | 0.00 | 103,422,268.00 | 0.00 | 0.00 | 0.00 | 103,422,268.00 | 0.00 | 103,422,268.00 | 0.00 | 103,422,268.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2621091101 | R13 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | 280.00 | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2621091101 | R13 | R.B. REC DEST ESP TRANSITO | 0.00 | 103,421,988.00 | 0.00 | 0.00 | 0.00 | 103,421,988.00 | 0.00 | 103,421,988.00 | 0.00 | 103,421,988.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 262112 | | SECTOR ESTRATÉGICO AGUA POTABLE Y SANEAMIENTO BÁSICO | 0.00 | 2,887,963,063.00 | 0.00 | 0.00 | 0.00 | 2,887,963,063.00 | 2,887,963,063.00 | 0.00 | 2,887,963,063.00 | 0.00 | 2,511,253,336.00 | 2,511,253,336.00 | 376,709,727.00 | 0.00 |
| 2621121201 | | Servicio de Alcantarillado | 0.00 | 2,887,963,063.00 | 0.00 | 0.00 | 0.00 | 2,887,963,063.00 | 2,887,963,063.00 | 0.00 | 2,887,963,063.00 | 0.00 | 2,511,253,336.00 | 2,511,253,336.00 | 376,709,727.00 | 0.00 |
| 2621121201 | R13 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 30,359,387.00 | 0.00 | 0.00 | 0.00 | 30,359,387.00 | 30,359,387.00 | 0.00 | 30,359,387.00 | 0.00 | 30,359,387.00 | 30,359,387.00 | 0.00 | 0.00 |
| 2621121201 | R13 | R.B. REC EMGESA | 0.00 | 38,560,215.00 | 0.00 | 0.00 | 0.00 | 38,560,215.00 | 38,560,215.00 | 0.00 | 38,560,215.00 | 0.00 | 38,560,215.00 | 38,560,215.00 | 0.00 | 0.00 |
| 2621121201 | R35 | R.B. SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 317,304,656.00 | 0.00 | 0.00 | 0.00 | 317,304,656.00 | 317,304,656.00 | 0.00 | 317,304,656.00 | 0.00 | 221,357,184.00 | 221,357,184.00 | 95,947,472.00 | 0.00 |
| 2621121201 | R81 | RR.B. Convenio CAR 1565 de 2016 | 0.00 | 2,501,738,805.00 | 0.00 | 0.00 | 0.00 | 2,501,738,805.00 | 2,501,738,805.00 | 0.00 | 2,501,738,805.00 | 0.00 | 2,220,976,550.00 | 2,220,976,550.00 | 280,762,255.00 | 0.00 |
| 262113 | | SECTOR ESTRATÉGICO BUEN GOBIERNO - SEGURIDAD Y CONVIVENCIA | 0.00 | 30,434,891.00 | 0.00 | 0.00 | 0.00 | 30,434,891.00 | 0.00 | 30,434,891.00 | 0.00 | 30,434,891.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2621131101 | | esarrollo Del Plan Integral De Seguridad Y Convivencia Ciudadana (Fondo de Seguridad) | 0.00 | 100,447.00 | 0.00 | 0.00 | 0.00 | 100,447.00 | 0.00 | 100,447.00 | 0.00 | 100,447.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2621131101 | R13 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 86,346.00 | 0.00 | 0.00 | 0.00 | 86,346.00 | 0.00 | 86,346.00 | 0.00 | 86,346.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2621131101 | R13 | R.B. LEY 418 y 1106 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 14,101.00 | 0.00 | 0.00 | 0.00 | 14,101.00 | 0.00 | 14,101.00 | 0.00 | 14,101.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2621132102 | | Talento Humano Que Desarrolla Funciones De Carácter Operativo | 0.00 | 1,667,150.00 | 0.00 | 0.00 | 0.00 | 1,667,150.00 | 0.00 | 1,667,150.00 | 0.00 | 1,667,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2621132102 | R11 | LIBRE ASIGNACION | 0.00 | 1,667,150.00 | 0.00 | 0.00 | 0.00 | 1,667,150.00 | 0.00 | 1,667,150.00 | 0.00 | 1,667,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2621133102 | | Reducción del Riesgo | 0.00 | 26,098,544.00 | 0.00 | 0.00 | 0.00 | 26,098,544.00 | 0.00 | 26,098,544.00 | 0.00 | 26,098,544.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2621133102 | R13 | RR.B. SUPERAVIT LIBRE - FONDO DEL RIESGO ACUERDO | 0.00 | 26,098,544.00 | 0.00 | 0.00 | 0.00 | 26,098,544.00 | 0.00 | 26,098,544.00 | 0.00 | 26,098,544.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2621134101 | | Atención y apoyo a las victimas | 0.00 | 2,568,750.00 | 0.00 | 0.00 | 0.00 | 2,568,750.00 | 0.00 | 2,568,750.00 | 0.00 | 2,568,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2621134101 | R11 | LIBRE ASIGNACION | 0.00 | 2,568,750.00 | 0.00 | 0.00 | 0.00 | 2,568,750.00 | 0.00 | 2,568,750.00 | 0.00 | 2,568,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 321121104 | C11 | LIBRE ASIGNACION | 363,831.00 | 0.00 | 0.00 | 0.00 | 0.00 | 363,831.00 | 0.00 | 363,831.00 | 0.00 | 363,831.00 | 363,831.00 | 0.00 | -363,831.00 | 363,831.00 |
| 321121105 | C11 | LIBRE ASIGNACION | 1,253,076.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,253,076.00 | 0.00 | 1,253,076.00 | 0.00 | 1,253,076.00 | 1,253,076.00 | 0.00 | -1,253,076.00 | 1,253,076.00 |
| 321121106 | C11 | LIBRE ASIGNACION | 3,004,572.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,004,572.00 | 0.00 | 3,004,572.00 | 0.00 | 3,004,572.00 | 3,004,572.00 | 0.00 | -3,004,572.00 | 3,004,572.00 |
| 321121108 | C11 | LIBRE ASIGNACION | 4,406,705.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,406,705.00 | 0.00 | 4,406,705.00 | 0.00 | 4,406,705.00 | 4,406,705.00 | 0.00 | -4,406,705.00 | 4,406,705.00 |
| 321121109 | C11 | LIBRE ASIGNACION | 690,826.00 | 0.00 | 0.00 | 0.00 | 0.00 | 690,826.00 | 0.00 | 690,826.00 | 0.00 | 690,826.00 | 690,826.00 | 0.00 | -690,826.00 | 690,826.00 |
| 321121304 | C11 | LIBRE ASIGNACION | 79,937,981.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,937,981.00 | 0.00 | 79,937,981.00 | 0.00 | 79,937,981.00 | 79,937,981.00 | 0.00 | -79,937,981.00 | 79,937,981.00 |
| 321121306 | C11 | LIBRE ASIGNACION | 8,652,668.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,652,668.00 | 0.00 | 8,652,668.00 | 0.00 | 8,652,668.00 | 8,652,668.00 | 0.00 | -8,652,668.00 | 8,652,668.00 |
| 321122101 | C11 | LIBRE ASIGNACION | 23,988,787.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,988,787.00 | 0.00 | 23,988,787.00 | 0.00 | 23,988,787.00 | 23,988,787.00 | 0.00 | -23,988,787.00 | 23,988,787.00 |
| 3212111101 | C11 | LIBRE ASIGNACION | 623,913.00 | 0.00 | 0.00 | 0.00 | 0.00 | 623,913.00 | 0.00 | 623,913.00 | 0.00 | 623,913.00 | 623,913.00 | 0.00 | -623,913.00 | 623,913.00 |
| 3212111102 | C11 | LIBRE ASIGNACION | 27,247.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,247.00 | 0.00 | 27,247.00 | 0.00 | 27,247.00 | 27,247.00 | 0.00 | -27,247.00 | 27,247.00 |
| 3212111103 | C11 | LIBRE ASIGNACION | 42,047.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,047.00 | 0.00 | 42,047.00 | 0.00 | 42,047.00 | 42,047.00 | 0.00 | -42,047.00 | 42,047.00 |
| 3212111104 | C11 | LIBRE ASIGNACION | 1,395,436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,395,436.00 | 0.00 | 1,395,436.00 | 0.00 | 1,395,436.00 | 1,395,436.00 | 0.00 | -1,395,436.00 | 1,395,436.00 |
| 3212111105 | C11 | LIBRE ASIGNACION | 2,548,033.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,548,033.00 | 0.00 | 2,548,033.00 | 0.00 | 2,548,033.00 | 2,548,033.00 | 0.00 | -2,548,033.00 | 2,548,033.00 |
| 3212111106 | C11 | LIBRE ASIGNACION | 850,678.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850,678.00 | 0.00 | 850,678.00 | 0.00 | 850,678.00 | 850,678.00 | 0.00 | -850,678.00 | 850,678.00 |
| 3212111107 | C11 | LIBRE ASIGNACION | 316,905.00 | 0.00 | 0.00 | 0.00 | 0.00 | 316,905.00 | 0.00 | 316,905.00 | 0.00 | 316,905.00 | 316,905.00 | 0.00 | -316,905.00 | 316,905.00 |
| 3212111108 | C11 | LIBRE ASIGNACION | 1,791,263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,791,263.00 | 0.00 | 1,791,263.00 | 0.00 | 1,791,263.00 | 1,791,263.00 | 0.00 | -1,791,263.00 | 1,791,263.00 |
| 3212111113 | C11 | LIBRE ASIGNACION | 949,122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 949,122.00 | 0.00 | 949,122.00 | 0.00 | 949,122.00 | 949,122.00 | 0.00 | -949,122.00 | 949,122.00 |
| 3212111202 | C11 | LIBRE ASIGNACION | 702,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 702,621.00 | 0.00 | 702,621.00 | 0.00 | 702,621.00 | 702,621.00 | 0.00 | -702,621.00 | 702,621.00 |
| 3212111301 | C11 | LIBRE ASIGNACION | 64,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,200.00 | 0.00 | 64,200.00 | 0.00 | 64,200.00 | 64,200.00 | 0.00 | -64,200.00 | 64,200.00 |
| 3212111302 | C11 | LIBRE ASIGNACION | 1,315,417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,315,417.00 | 0.00 | 1,315,417.00 | 0.00 | 1,315,417.00 | 1,315,417.00 | 0.00 | -1,315,417.00 | 1,315,417.00 |
| 3212111303 | C11 | LIBRE ASIGNACION | 1,690,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,690,712.00 | 0.00 | 1,690,712.00 | 0.00 | 1,690,712.00 | 1,690,712.00 | 0.00 | -1,690,712.00 | 1,690,712.00 |
| 3212111304 | C11 | LIBRE ASIGNACION | 1,070,370,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,070,370,340.00 | 0.00 | 1,070,370,340.00 | 0.00 | 1,070,370,340.00 | 1,070,370,340.00 | 0.00 | -1,070,370,340.00 | 1,070,370,340.00 |
| 3212111305 | C11 | LIBRE ASIGNACION | 108,898,307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,898,307.00 | 0.00 | 108,898,307.00 | 0.00 | 108,898,307.00 | 108,898,307.00 | 0.00 | -108,898,307.00 | 108,898,307.00 |
| 3212111306 | C11 | LIBRE ASIGNACION | 104,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,100.00 | 0.00 | 104,100.00 | 0.00 | 104,100.00 | 104,100.00 | 0.00 | -104,100.00 | 104,100.00 |
| 3212111401 | C11 | LIBRE ASIGNACION | 48,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,100.00 | 0.00 | 48,100.00 | 0.00 | 48,100.00 | 48,100.00 | 0.00 | -48,100.00 | 48,100.00 |
| 3212111402 | C11 | LIBRE ASIGNACION | 16,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,100.00 | 0.00 | 16,100.00 | 0.00 | 16,100.00 | 16,100.00 | 0.00 | -16,100.00 | 16,100.00 |
| 3212111403 | C11 | LIBRE ASIGNACION | 8,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,100.00 | 0.00 | 8,100.00 | 0.00 | 8,100.00 | 8,100.00 | 0.00 | -8,100.00 | 8,100.00 |
| 3212111404 | C11 | LIBRE ASIGNACION | 8,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,100.00 | 0.00 | 8,100.00 | 0.00 | 8,100.00 | 8,100.00 | 0.00 | -8,100.00 | 8,100.00 |
| 32121131102 | C1 | LIBRE ASIGNACION | 476,580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 476,580.00 | 0.00 | 476,580.00 | 0.00 | 476,580.00 | 476,580.00 | 0.00 | -476,580.00 | 476,580.00 |
| 32121131102 | C1 | RTOS FROS FONDO DE PENSIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32121132201 | C1 | LIBRE ASIGNACION | 4,970,784.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,970,784.00 | 0.00 | 4,970,784.00 | 0.00 | 4,970,784.00 | 4,970,784.00 | 0.00 | -4,970,784.00 | 4,970,784.00 |
| 3212121304 | C11 | LIBRE ASIGNACION | 95,419,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,419,210.00 | 0.00 | 95,419,210.00 | 0.00 | 95,419,210.00 | 95,419,210.00 | 0.00 | -95,419,210.00 | 95,419,210.00 |
| 3212121305 | C11 | LIBRE ASIGNACION | 8,805,036.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,805,036.00 | 0.00 | 8,805,036.00 | 0.00 | 8,805,036.00 | 8,805,036.00 | 0.00 | -8,805,036.00 | 8,805,036.00 |
| 3230101211111113 | | SGP EDUCACION PRESTACION DE SERV | 9,957,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,957,778.00 | 0.00 | 9,957,778.00 | 0.00 | 9,957,778.00 | 9,957,778.00 | 0.00 | -9,957,778.00 | 9,957,778.00 |
| 3230101211112103 | | SGP EDUCACION PRESTACION DE SERV | 44,763,298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,763,298.00 | 0.00 | 44,763,298.00 | 0.00 | 44,763,298.00 | 44,763,298.00 | 0.00 | -44,763,298.00 | 44,763,298.00 |
| 3230101211112205 | | SGP EDUCACION PRESTACION DE SERV | 64,145,558.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,145,558.00 | 0.00 | 64,145,558.00 | 0.00 | 64,145,558.00 | 64,145,558.00 | 0.00 | -64,145,558.00 | 64,145,558.00 |
| 32301012301 | C1 | TRANSPORTE HIDROCARBUROS - GAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301012301 | C1 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301012301 | C1 | R.B.TRANSPORTE HIDROCARBUROS - GAS - Vig Ant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301012301 | C2 | S.G.P EDUCACION CALIDAD MATRICULA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301012301 | C2 | SGP OTROS SECTORES | 46,491,863.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,491,863.00 | 0.00 | 46,491,863.00 | 0.00 | 46,491,863.00 | 46,491,863.00 | 0.00 | -46,491,863.00 | 46,491,863.00 |
| 32301012301 | C2 | Excedentes del SGP Sector Educación del FONPET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301012301 | C3 | R.B. SGP EDUCACION CALIDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301023104 | C1 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301023104 | C1 | REC DEST ESP Sanciones Sanitarias Salud | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301023104 | C1 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301023104 | C7 | COLJUEGOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301023104 | C7 | R.B.Cta Otros Gastos en Salud - Vig Anterior (saldos COLJUEGOS Fto - Propios M/PIO) | 37,262,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,262,450.00 | 0.00 | 37,262,450.00 | 0.00 | 37,262,450.00 | 37,262,450.00 | 0.00 | -37,262,450.00 | 37,262,450.00 |
| 32301023104 | C7 | RTOS FROS COLJUEGOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301023104 | C7 | Rtos Fros Otros Gastos en Salud | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301031203 | C1 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301031203 | C1 | ESTAMPILLAS TERCERA EDAD | 58,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,500,000.00 | 0.00 | 58,500,000.00 | 0.00 | 58,500,000.00 | 58,500,000.00 | 0.00 | -58,500,000.00 | 58,500,000.00 |
| 32301031203 | C1 | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301031203 | C1 | R.B. ESTAMPILLAS TERCERA EDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301031203 | C1 | R.B. REC FONDO GERONTOLOGICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301031203 | C1 | RTOS FROS ESTAMPILLAS FONDO GERONTOLOGICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301031203 | C8 | Convenio Interadministrativo No. SDSI-CDCVI-085-2019, Departamento-Estampilla Bienestar Adulto Mayor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301041101 | C1 | Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 32301041101 | C1. | R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011 | 30,659,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,659,000.00 | 0.00 | 30,659,000.00 | 0.00 | 30,659,000.00 | 30,659,000.00 | 0.00 | -30,659,000.00 | 30,659,000.00 |
| 32301041405 | C1 | LIBRE ASIGNACION | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 | 0.00 | 1,800,000.00 | 0.00 | 1,800,000.00 | 1,800,000.00 | 0.00 | -1,800,000.00 | 1,800,000.00 |
| 32301041405 | C1. | ESTAMPILLA PROCULTURA | 19,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,200,000.00 | 0.00 | 19,200,000.00 | 0.00 | 19,200,000.00 | 19,200,000.00 | 0.00 | -19,200,000.00 | 19,200,000.00 |
| 32301041405 | C1. | OTROS REC FONDO DE CULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301041405 | C1. | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301041405 | C1. | R.B. ESTAMPILLA PROCULTURA - 60% FOMENTO Y ESTIMULO DE LA CULTURA | 5,900,353.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,900,353.00 | 0.00 | 5,900,353.00 | 0.00 | 5,900,353.00 | 5,900,353.00 | 0.00 | -5,900,353.00 | 5,900,353.00 |
| 32301041405 | C1. | R.B. REC DEST ESP FONDO DE CULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301041405 | C1. | R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301041405 | C1. | RTOS FROS REC LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301041405 | C2 | SGP CULTURA | 49,597,487.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,597,487.00 | 0.00 | 49,597,487.00 | 0.00 | 49,597,487.00 | 49,597,487.00 | 0.00 | -49,597,487.00 | 49,597,487.00 |
| 32301042101 | C1 | LIBRE ASIGNACION | 3,981,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,981,820.00 | 0.00 | 3,981,820.00 | 0.00 | 3,981,820.00 | 3,981,820.00 | 0.00 | -3,981,820.00 | 3,981,820.00 |
| 32301042101 | C1. | ESTAMPILLA PROCULTURA | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000,000.00 | 0.00 | 25,000,000.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | -25,000,000.00 | 25,000,000.00 |
| 32301042101 | C1. | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301072101 | C1 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301072101 | C1. | DES ESPECIFICA PUBLICIDAD V | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301072101 | C1. | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301072101 | C1. | R.B.TRANSPORTE HIDROCARBUROS - GAS - Vig Ant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301072101 | C1 | R.B. DEST ESP PLUSVALIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301072101 | C1. | R.B. REC PUBLICIDAD VISUAL - 50% MANTENIMIENTO VÍAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301072101 | C2 | SGP OTROS SECTORES | 69,250,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,250,978.00 | 0.00 | 69,250,978.00 | 0.00 | 69,250,978.00 | 69,250,978.00 | 0.00 | -69,250,978.00 | 69,250,978.00 |
| 32301072101 | C3 | R.B. SGP OTROS SECTORES | 126,859,328.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,859,328.00 | 0.00 | 126,859,328.00 | 0.00 | 126,859,328.00 | 126,859,328.00 | 0.00 | -126,859,328.00 | 126,859,328.00 |
| 32301072101 | C5 | RTOS FROS.SGP OTROS SECTORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301072101 | C9 | RECURSOS DEL CREDITO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301073101 | C1 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301073101 | C1. | DEST ESP PLUSVALIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301073101 | C1. | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301073101 | C2 | SGP OTROS SECTORES | 66,256,913.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,256,913.00 | 0.00 | 66,256,913.00 | 0.00 | 66,256,913.00 | 66,256,913.00 | 0.00 | -66,256,913.00 | 66,256,913.00 |
| 32301073102 | C1 | LIBRE ASIGNACION | 291,730,336.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291,730,336.00 | 0.00 | 291,730,336.00 | 0.00 | 291,730,336.00 | 291,730,336.00 | 0.00 | -291,730,336.00 | 291,730,336.00 |
| 32301073102 | C1. | R.B. SUPERAVIT LIBRE ASIGNACION | 167,723,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167,723,510.00 | 0.00 | 167,723,510.00 | 0.00 | 167,723,510.00 | 167,723,510.00 | 0.00 | -167,723,510.00 | 167,723,510.00 |
| 32301073103 | C1 | LIBRE ASIGNACION | 787,386,742.00 | 0.00 | 0.00 | 0.00 | 0.00 | 787,386,742.00 | 0.00 | 787,386,742.00 | 0.00 | 787,386,742.00 | 787,386,742.00 | 0.00 | -787,386,742.00 | 787,386,742.00 |
| 32301073103 | C1. | R.B. SUPERAVIT LIBRE ASIGNACION | 374,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 374,000,000.00 | 0.00 | 374,000,000.00 | 0.00 | 374,000,000.00 | 374,000,000.00 | 0.00 | -374,000,000.00 | 374,000,000.00 |
| 32301073103 | C1. | RTOS FROS REC LIBRE ASIGNACION | 710,853,401.00 | 0.00 | 0.00 | 0.00 | 0.00 | 710,853,401.00 | 0.00 | 710,853,401.00 | 0.00 | 710,853,401.00 | 710,853,401.00 | 0.00 | -710,853,401.00 | 710,853,401.00 |
| 32301081301 | C1. | R.B. SUPERAVIT LIBRE ASIGNACION | 117,796.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,796.00 | 0.00 | 117,796.00 | 0.00 | 117,796.00 | 117,796.00 | 0.00 | -117,796.00 | 117,796.00 |
| 32301081301 | C8. | Convenio Departamental ICCU 711 – 2017 - Infraestructura Deportiva | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301121401 | C1 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301121401 | C1 | TRANSPORTE HIDROCARBUROS - GAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301121401 | C1. | TRANSFERENCIA SECTOR ENERGETICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301121401 | C1. | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301121401 | C1. | R.B. REC EMGESA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301121401 | C2 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301121401 | C2 | SGP OTROS SECTORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301121401 | C3 | R.B. SGP AGUA POTABLE Y SANEAMIENTO BASICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301121401 | C3 | R.B. SGP OTROS SECTORES | 17,123,391.28 | 0.00 | 0.00 | 0.00 | 0.00 | 17,123,391.28 | 0.00 | 17,123,391.28 | 0.00 | 17,123,391.28 | 17,123,391.28 | 0.00 | -17,123,391.28 | 17,123,391.28 |
| 32301121401 | C5 | RTOS FROS..SGP AGUA POTABLE SANEAMIENTO BAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301121501 | C2 | SGP AGUA POTABLE Y SANEAMIENTO BASICO | 350,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000,000.00 | 0.00 | 350,000,000.00 | 0.00 | 350,000,000.00 | 350,000,000.00 | 0.00 | -350,000,000.00 | 350,000,000.00 |
| 32301131101 | C1 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301131101 | C1. | Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 ( FONDO DE SEGURIDAD CIUDADANA) | 91,428,176.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,428,176.00 | 0.00 | 91,428,176.00 | 0.00 | 91,428,176.00 | 91,428,176.00 | 0.00 | -91,428,176.00 | 91,428,176.00 |
| 32301131101 | C1. | Recursos Aporte Voluntario para Seguridad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301131101 | C1. | CONTRAVENCIONES AL CNPC - LEY 1801 DE 2016 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301131101 | C1. | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301131101 | C1. | R.B. LEY 418 y 1106 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301131101 | C1. | R.B. APORTE VOLUNTARIO – SEGURIDAD- ACUERDO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 32301131101 | C1 | R.B. CONTRAVENCIONES AL CNPC- LEY 1801 DE 2016 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301131101 | C1 | R.B. Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301131101 | C1 | RTOS FROS LEY 418 ( FONDO DE SEGURIDAD CIUDADANA) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301131101 | C9 | RECURSOS DEL CREDITO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301131102 | C1 | LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32301131102 | C1 | R.B. Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 ( FONDO DE SEGURIDAD CIUDADANA) | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | -2,000,000.00 | 2,000,000.00 |
| 3252301081301 | C | R.B. SUPERAVIT LIBRE ASIGNACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3252301081301 | C | RConvenio Departamental ICCU 711 – 2017 - Infraestructura Deportiva | 131,993,446.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,993,446.00 | 0.00 | 131,993,446.00 | 0.00 | 131,993,446.00 | 131,993,446.00 | 0.00 | -131,993,446.00 | 131,993,446.00 |
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