ALCALDIA MUNICIPAL DE CHIA
NIT :899999172-8
Carrera 11 No 11 - 29
Tel: 884-44-44
Ejecución Pasiva Acumulada

Año 2020
Nombre del Jefe del Organismo — **ALCALDE MUNICIPAL** — **LUIS CARLOS SEGURA RUBIANO**
Nombre del jefe de area — **Directora Financiera** — **ADRIANA PATRICIA CRISTANCHO BARRIGA**
Mes de Cuenta — **ENERO A AGOSTO de 2020**

Código		NombreRubro	Apropiación Inicial	Adición	Reducción	Traslado Débito	Traslado Crédito	Total Apropiación	Total Disponibilidad	Saldo Disponible	Neto Registros	Por Comprometer	Total Obligación	Total Pagos	Reservas	Cuentas por Pagar
2		PRESUPUESTO DE GASTOS	243,631,211,012.00	96,690,608,559.62	1,074,532,345.00	62,238,208,900.22	62,238,208,900.22	339,247,287,226.62	242,568,809,126.99	96,678,478,099.63	226,726,795,062.27	112,520,492,164.35	127,154,257,039.44	123,777,127,392.10	99,572,538,022.83	3,377,129,647.33
21		GASTOS DE FUNCIONAMIENTO	86,156,836,670.00	0.00	0.00	2,268,588,750.00	3,061,588,750.00	85,363,836,670.00	50,585,791,576.82	34,778,045,093.18	46,241,297,294.10	39,122,539,375.90	40,578,140,119.67	39,479,287,051.33	5,663,157,174.43	1,098,853,068.33
211		ORGANOS DE CONTROL	5,915,071,666.00	0.00	0.00	143,588,750.00	143,588,750.00	5,915,071,666.00	3,313,187,317.33	2,601,884,348.67	3,282,037,287.33	2,633,034,378.67	3,144,366,836.33	3,104,119,930.33	137,670,451.00	40,246,906.00
2111		SECCION No. 01- CONCEJO MUNICIPAL	3,430,322,845.00	0.00	0.00	110,637,500.00	110,637,500.00	3,430,322,845.00	2,018,228,429.00	1,412,094,416.00	2,018,228,429.00	1,412,094,416.00	2,018,228,429.00	2,018,228,429.00	0.00	0.00
21111		GASTOS DE PERSONAL	2,808,280,909.00	0.00	0.00	65,637,500.00	65,637,500.00	2,808,280,909.00	1,684,410,097.00	1,123,870,812.00	1,684,410,097.00	1,123,870,812.00	1,684,410,097.00	1,684,410,097.00	0.00	0.00
211111		Servicios Personales Asociados a la Nómina	893,627,495.00	0.00	0.00	0.00	39,195,371.00	854,432,124.00	520,203,600.00	334,228,524.00	520,203,600.00	334,228,524.00	520,203,600.00	520,203,600.00	0.00	0.00
21111101		Sueldos Personal de Nómina	672,488,400.00	0.00	0.00	0.00	13,000,000.00	659,488,400.00	431,769,931.00	227,718,469.00	431,769,931.00	227,718,469.00	431,769,931.00	431,769,931.00	0.00	0.00
21111101	1101	LIBRE ASIGNACION	672,488,400.00	0.00	0.00	0.00	13,000,000.00	659,488,400.00	431,769,931.00	227,718,469.00	431,769,931.00	227,718,469.00	431,769,931.00	431,769,931.00	0.00	0.00
21111102		Subsidio de Alimentación	794,244.00	0.00	0.00	0.00	0.00	794,244.00	533,662.00	260,582.00	533,662.00	260,582.00	533,662.00	533,662.00	0.00	0.00
21111102	1101	LIBRE ASIGNACION	794,244.00	0.00	0.00	0.00	0.00	794,244.00	533,662.00	260,582.00	533,662.00	260,582.00	533,662.00	533,662.00	0.00	0.00
21111103		Auxilio de Transporte	1,164,385.00	0.00	0.00	0.00	0.00	1,164,385.00	411,412.00	752,973.00	411,412.00	752,973.00	411,412.00	411,412.00	0.00	0.00
21111103	1101	LIBRE ASIGNACION	1,164,385.00	0.00	0.00	0.00	0.00	1,164,385.00	411,412.00	752,973.00	411,412.00	752,973.00	411,412.00	411,412.00	0.00	0.00
21111104		Prima de Sevicios	31,554,272.00	0.00	0.00	0.00	4,000,000.00	27,554,272.00	26,697,445.00	856,827.00	26,697,445.00	856,827.00	26,697,445.00	26,697,445.00	0.00	0.00
21111104	1101	LIBRE ASIGNACION	31,554,272.00	0.00	0.00	0.00	4,000,000.00	27,554,272.00	26,697,445.00	856,827.00	26,697,445.00	856,827.00	26,697,445.00	26,697,445.00	0.00	0.00
21111105		Prima de Vacaciones	32,759,664.00	0.00	0.00	0.00	0.00	32,759,664.00	21,423,299.00	11,336,365.00	21,423,299.00	11,336,365.00	21,423,299.00	21,423,299.00	0.00	0.00
21111105	1101	LIBRE ASIGNACION	32,759,664.00	0.00	0.00	0.00	0.00	32,759,664.00	21,423,299.00	11,336,365.00	21,423,299.00	11,336,365.00	21,423,299.00	21,423,299.00	0.00	0.00
21111106		Prima de Navidad	68,030,549.00	0.00	0.00	0.00	0.00	68,030,549.00	2,200,009.00	65,830,540.00	2,200,009.00	65,830,540.00	2,200,009.00	2,200,009.00	0.00	0.00
21111106	1101	LIBRE ASIGNACION	68,030,549.00	0.00	0.00	0.00	0.00	68,030,549.00	2,200,009.00	65,830,540.00	2,200,009.00	65,830,540.00	2,200,009.00	2,200,009.00	0.00	0.00
21111107		Bonificación Especial de Recreación	4,086,047.00	0.00	0.00	0.00	0.00	4,086,047.00	2,785,697.00	1,300,350.00	2,785,697.00	1,300,350.00	2,785,697.00	2,785,697.00	0.00	0.00
21111107	1101	LIBRE ASIGNACION	4,086,047.00	0.00	0.00	0.00	0.00	4,086,047.00	2,785,697.00	1,300,350.00	2,785,697.00	1,300,350.00	2,785,697.00	2,785,697.00	0.00	0.00
21111108		Indemnización por Vacaciones	62,894,324.00	0.00	0.00	0.00	22,195,371.00	40,698,953.00	16,342,673.00	24,356,280.00	16,342,673.00	24,356,280.00	16,342,673.00	16,342,673.00	0.00	0.00
21111108	1101	LIBRE ASIGNACION	62,894,324.00	0.00	0.00	0.00	22,195,371.00	40,698,953.00	16,342,673.00	24,356,280.00	16,342,673.00	24,356,280.00	16,342,673.00	16,342,673.00	0.00	0.00
21111109		Bonificación por Servicios Prestados	19,855,610.00	0.00	0.00	0.00	0.00	19,855,610.00	18,039,472.00	1,816,138.00	18,039,472.00	1,816,138.00	18,039,472.00	18,039,472.00	0.00	0.00
21111109	1101	LIBRE ASIGNACION	19,855,610.00	0.00	0.00	0.00	0.00	19,855,610.00	18,039,472.00	1,816,138.00	18,039,472.00	1,816,138.00	18,039,472.00	18,039,472.00	0.00	0.00
211112		Servicios Personales Indirectos	1,565,059,179.00	0.00	0.00	65,637,500.00	26,442,129.00	1,604,254,550.00	1,023,514,876.00	580,739,674.00	1,023,514,876.00	580,739,674.00	1,023,514,876.00	1,023,514,876.00	0.00	0.00
21111201		Honorarios	138,915,000.00	0.00	0.00	47,446,250.00	0.00	186,361,250.00	119,621,250.00	66,740,000.00	119,621,250.00	66,740,000.00	119,621,250.00	119,621,250.00	0.00	0.00
21111201	1101	LIBRE ASIGNACION	138,915,000.00	0.00	0.00	47,446,250.00	0.00	186,361,250.00	119,621,250.00	66,740,000.00	119,621,250.00	66,740,000.00	119,621,250.00	119,621,250.00	0.00	0.00
21111202		Supernumerarios	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
21111202	1101	LIBRE ASIGNACION	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
21111203		Honorarios Concejales	1,273,952,679.00	0.00	0.00	0.00	26,442,129.00	1,247,510,550.00	797,211,001.00	450,299,549.00	797,211,001.00	450,299,549.00	797,211,001.00	797,211,001.00	0.00	0.00
21111203	1101	LIBRE ASIGNACION	1,273,952,679.00	0.00	0.00	0.00	26,442,129.00	1,247,510,550.00	797,211,001.00	450,299,549.00	797,211,001.00	450,299,549.00	797,211,001.00	797,211,001.00	0.00	0.00
21111204		Remuneración Servicios Técnicos	146,191,500.00	0.00	0.00	18,191,250.00	0.00	164,382,750.00	106,682,625.00	57,700,125.00	106,682,625.00	57,700,125.00	106,682,625.00	106,682,625.00	0.00	0.00
21111204	1101	LIBRE ASIGNACION	146,191,500.00	0.00	0.00	18,191,250.00	0.00	164,382,750.00	106,682,625.00	57,700,125.00	106,682,625.00	57,700,125.00	106,682,625.00	106,682,625.00	0.00	0.00
211113		Contribuciones Inherentes a la Nómina al Sector Privado	283,971,413.00	0.00	0.00	0.00	0.00	283,971,413.00	113,431,921.00	170,539,492.00	113,431,921.00	170,539,492.00	113,431,921.00	113,431,921.00	0.00	0.00
21111301		Caja de Compensación	44,265,825.00	0.00	0.00	0.00	0.00	44,265,825.00	19,715,800.00	24,550,025.00	19,715,800.00	24,550,025.00	19,715,800.00	19,715,800.00	0.00	0.00
21111301	1101	LIBRE ASIGNACION	44,265,825.00	0.00	0.00	0.00	0.00	44,265,825.00	19,715,800.00	24,550,025.00	19,715,800.00	24,550,025.00	19,715,800.00	19,715,800.00	0.00	0.00
21111302		A.P.S. Servicios Médicos	67,805,890.00	0.00	0.00	0.00	0.00	67,805,890.00	37,831,352.00	29,974,538.00	37,831,352.00	29,974,538.00	37,831,352.00	37,831,352.00	0.00	0.00
21111302	1101	LIBRE ASIGNACION	67,805,890.00	0.00	0.00	0.00	0.00	67,805,890.00	37,831,352.00	29,974,538.00	37,831,352.00	29,974,538.00	37,831,352.00	37,831,352.00	0.00	0.00
21111303		A.P.S. pensiones	95,725,962.00	0.00	0.00	0.00	0.00	95,725,962.00	54,632,626.00	41,093,336.00	54,632,626.00	41,093,336.00	54,632,626.00	54,632,626.00	0.00	0.00
21111303	1101	LIBRE ASIGNACION	95,725,962.00	0.00	0.00	0.00	0.00	95,725,962.00	54,632,626.00	41,093,336.00	54,632,626.00	41,093,336.00	54,632,626.00	54,632,626.00	0.00	0.00
21111304		Fondo de Cesantías	76,173,736.00	0.00	0.00	0.00	0.00	76,173,736.00	1,252,143.00	74,921,593.00	1,252,143.00	74,921,593.00	1,252,143.00	1,252,143.00	0.00	0.00
21111304	1101	LIBRE ASIGNACION	76,173,736.00	0.00	0.00	0.00	0.00	76,173,736.00	1,252,143.00	74,921,593.00	1,252,143.00	74,921,593.00	1,252,143.00	1,252,143.00	0.00	0.00
211114		Contribuciones Inherentes a la Nómina al Sector Público	65,622,822.00	0.00	0.00	0.00	0.00	65,622,822.00	27,259,700.00	38,363,122.00	27,259,700.00	38,363,122.00	27,259,700.00	27,259,700.00	0.00	0.00
21111401		Inst. Colomb. Btar. Fliar. (I.C.B.F.)	33,199,369.00	0.00	0.00	0.00	0.00	33,199,369.00	14,739,800.00	18,459,569.00	14,739,800.00	18,459,569.00	14,739,800.00	14,739,800.00	0.00	0.00
21111401	1101	LIBRE ASIGNACION	33,199,369.00	0.00	0.00	0.00	0.00	33,199,369.00	14,739,800.00	18,459,569.00	14,739,800.00	18,459,569.00	14,739,800.00	14,739,800.00	0.00	0.00
21111402		Inst. Técnico y escuelas industriales	11,066,456.00	0.00	0.00	0.00	0.00	11,066,456.00	4,882,900.00	6,183,556.00	4,882,900.00	6,183,556.00	4,882,900.00	4,882,900.00	0.00	0.00
21111402	1101	LIBRE ASIGNACION	11,066,456.00	0.00	0.00	0.00	0.00	11,066,456.00	4,882,900.00	6,183,556.00	4,882,900.00	6,183,556.00	4,882,900.00	4,882,900.00	0.00	0.00
21111403		Escuela Superior de Admon Pub(ESAP)	5,533,228.00	0.00	0.00	0.00	0.00	5,533,228.00	2,445,800.00	3,087,428.00	2,445,800.00	3,087,428.00	2,445,800.00	2,445,800.00	0.00	0.00
21111403	1101	LIBRE ASIGNACION	5,533,228.00	0.00	0.00	0.00	0.00	5,533,228.00	2,445,800.00	3,087,428.00	2,445,800.00	3,087,428.00	2,445,800.00	2,445,800.00	0.00	0.00
21111404		Serv. Nal. de Aprendizaje (SENA)	5,533,228.00	0.00	0.00	0.00	0.00	5,533,228.00	2,445,800.00	3,087,428.00	2,445,800.00	3,087,428.00	2,445,800.00	2,445,800.00	0.00	0.00
21111404	1101	LIBRE ASIGNACION	5,533,228.00	0.00	0.00	0.00	0.00	5,533,228.00	2,445,800.00	3,087,428.00	2,445,800.00	3,087,428.00	2,445,800.00	2,445,800.00	0.00	0.00
21111405		A.R.L. Riesgos Laborales	10,290,541.00	0.00	0.00	0.00	0.00	10,290,541.00	2,745,400.00	7,545,141.00	2,745,400.00	7,545,141.00	2,745,400.00	2,745,400.00	0.00	0.00
21111405	1101	LIBRE ASIGNACION	10,290,541.00	0.00	0.00	0.00	0.00	10,290,541.00	2,745,400.00	7,545,141.00	2,745,400.00	7,545,141.00	2,745,400.00	2,745,400.00	0.00	0.00
21112		GASTOS GENERALES	557,641,936.00	0.00	0.00	45,000,000.00	45,000,000.00	557,641,936.00	299,606,332.00	258,035,604.00	299,606,332.00	258,035,604.00	299,606,332.00	299,606,332.00	0.00	0.00
21121		Adquisición de Bienes	48,000,000.00	0.00	0.00	36,000,000.00	0.00	84,000,000.00	42,237,435.00	41,762,565.00	42,237,435.00	41,762,565.00	42,237,435.00	42,237,435.00	0.00	0.00
21112101		Compra de Equipo	24,000,000.00	0.00	0.00	6,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
21112101	1101	LIBRE ASIGNACION	24,000,000.00	0.00	0.00	6,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
21112102		Materiales y Suministros	20,000,000.00	0.00	0.00	30,000,000.00	0.00	50,000,000.00	42,237,435.00	7,762,565.00	42,237,435.00	7,762,565.00	42,237,435.00	42,237,435.00	0.00	0.00
21112102	1101	LIBRE ASIGNACION	20,000,000.00	0.00	0.00	30,000,000.00	0.00	50,000,000.00	42,237,435.00	7,762,565.00	42,237,435.00	7,762,565.00	42,237,435.00	42,237,435.00	0.00	0.00
21112103		Dotaciones personal de nómina	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
21112103	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
21112		Adquisición de Servicios	509,641,936.00	0.00	0.00	9,000,000.00	45,000,000.00	473,641,936.00	257,368,897.00	216,273,039.00	257,368,897.00	216,273,039.00	257,368,897.00	257,368,897.00	0.00	0.00
21112201		Mantenimiento	28,580,686.00	0.00	0.00	0.00	0.00	28,580,686.00	10,296,581.00	18,284,105.00	10,296,581.00	18,284,105.00	10,296,581.00	10,296,581.00	0.00	0.00
21112201	1101	LIBRE ASIGNACION	28,580,686.00	0.00	0.00	0.00	0.00	28,580,686.00	10,296,581.00	18,284,105.00	10,296,581.00	18,284,105.00	10,296,581.00	10,296,581.00	0.00	0.00
21112202		Servicios Públicos	19,496,250.00	0.00	0.00	0.00	0.00	19,496,250.00	9,619,594.00	9,876,656.00	9,619,594.00	9,876,656.00	9,619,594.00	9,619,594.00	0.00	0.00
21112202	1101	LIBRE ASIGNACION	19,496,250.00	0.00	0.00	0.00	0.00	19,496,250.00	9,619,594.00	9,876,656.00	9,619,594.00	9,876,656.00	9,619,594.00	9,619,594.00	0.00	0.00
21112203		Impresos y Publicaciones	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
21112203	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
21112204		Comunicación y Transporte	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112204	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112205		Seguros	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	18,547,722.00	16,452,278.00	18,547,722.00	16,452,278.00	18,547,722.00	18,547,722.00	0.00	0.00
21112205	1101	LIBRE ASIGNACION	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	18,547,722.00	16,452,278.00	18,547,722.00	16,452,278.00	18,547,722.00	18,547,722.00	0.00	0.00
21112206		Bienestar Social	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
21112206	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00

21112207		Capacitación funcionarios	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21112207	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21112208		Capacitación Concejales	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21112208	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21112209		Conservacion de archivo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112209	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112210		Combustible y Lubricantes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112210	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112211		Mantenimiento Maquinaria y Vehículos	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
21112211	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
21112212		Serv. Trans. y pago peajes Mensajería	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112213		Fotocopias fuera del Municipio de Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112214		Salud Ocupacional	26,565,000.00	0.00	0.00	0.00	0.00	26,565,000.00	16,905,000.00	9,660,000.00	16,905,000.00	9,660,000.00	16,905,000.00	16,905,000.00	0.00	0.00
21112214	1101	LIBRE ASIGNACION	26,565,000.00	0.00	0.00	0.00	0.00	26,565,000.00	16,905,000.00	9,660,000.00	16,905,000.00	9,660,000.00	16,905,000.00	16,905,000.00	0.00	0.00
21112215		Orden al Merito Luna de Oro Chía	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
21112215	1101	LIBRE ASIGNACION	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
21112216		Concurso de Méritos	42,000,000.00	0.00	0.00	0.00	0.00	42,000,000.00	42,000,000.00	0.00	42,000,000.00	0.00	42,000,000.00	42,000,000.00	0.00	0.00
21112216	1101	LIBRE ASIGNACION	42,000,000.00	0.00	0.00	0.00	0.00	42,000,000.00	42,000,000.00	0.00	42,000,000.00	0.00	42,000,000.00	42,000,000.00	0.00	0.00
21112217		Día de la bicicleta	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112217	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112218		Arrendamientos	156,000,000.00	0.00	0.00	9,000,000.00	0.00	165,000,000.00	160,000,000.00	5,000,000.00	160,000,000.00	5,000,000.00	160,000,000.00	160,000,000.00	0.00	0.00
21112218	1101	LIBRE ASIGNACION	156,000,000.00	0.00	0.00	9,000,000.00	0.00	165,000,000.00	160,000,000.00	5,000,000.00	160,000,000.00	5,000,000.00	160,000,000.00	160,000,000.00	0.00	0.00
21112219		Seguridad Privada	50,000,000.00	0.00	0.00	0.00	30,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
21112219	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	30,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
21112220		Promoción Institucional	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
21112220	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
21113		TRANSFERENCIAS CORRIENTES	64,400,000.00	0.00	0.00	0.00	0.00	64,400,000.00	34,212,000.00	30,188,000.00	34,212,000.00	30,188,000.00	34,212,000.00	34,212,000.00	0.00	0.00
211131		Otras Transferencias de Previsión y Seguridad Social	54,400,000.00	0.00	0.00	0.00	0.00	54,400,000.00	34,212,000.00	20,188,000.00	34,212,000.00	20,188,000.00	34,212,000.00	34,212,000.00	0.00	0.00
21113101		Aportes a Salud - Concejales	52,000,000.00	0.00	0.00	0.00	0.00	52,000,000.00	32,832,000.00	19,168,000.00	32,832,000.00	19,168,000.00	32,832,000.00	32,832,000.00	0.00	0.00
21113101	1101	LIBRE ASIGNACION	52,000,000.00	0.00	0.00	0.00	0.00	52,000,000.00	32,832,000.00	19,168,000.00	32,832,000.00	19,168,000.00	32,832,000.00	32,832,000.00	0.00	0.00
21113102		A.R.L Concejales	2,400,000.00	0.00	0.00	0.00	0.00	2,400,000.00	1,380,000.00	1,020,000.00	1,380,000.00	1,020,000.00	1,380,000.00	1,380,000.00	0.00	0.00
21113102	1101	LIBRE ASIGNACION	2,400,000.00	0.00	0.00	0.00	0.00	2,400,000.00	1,380,000.00	1,020,000.00	1,380,000.00	1,020,000.00	1,380,000.00	1,380,000.00	0.00	0.00
211132		Dest. Otras Transferencias Corrientes	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21113201		Transporte Concejales	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21113201	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2112		SECCION No. 02- PERSONERIA MUNICIPAL	2,484,748,821.00	0.00	0.00	32,951,250.00	32,951,250.00	2,484,748,821.00	1,294,958,888.33	1,189,789,932.67	1,263,808,858.33	1,220,939,962.67	1,126,138,407.33	1,085,891,501.33	137,670,451.00	40,246,906.00
21121		GASTOS DE PERSONAL	1,976,987,473.00	0.00	0.00	0.00	0.00	1,976,987,473.00	1,039,957,764.33	937,029,708.67	1,034,294,814.33	942,692,658.67	980,980,347.33	941,395,518.33	53,314,467.00	39,584,829.00
211211		Servicios Personales Asociados a la Nómina	1,388,217,921.00	0.00	0.00	0.00	0.00	1,388,217,921.00	754,237,215.00	633,980,706.00	754,237,215.00	633,980,706.00	754,237,215.00	739,756,186.00	0.00	14,481,029.00
21121101		Sueldos Personal de Nómina	994,032,622.00	0.00	0.00	0.00	0.00	994,032,622.00	591,674,588.00	402,358,034.00	591,674,588.00	402,358,034.00	591,674,588.00	577,235,159.00	0.00	14,439,429.00
21121101	1101	LIBRE ASIGNACION	994,032,622.00	0.00	0.00	0.00	0.00	994,032,622.00	591,674,588.00	402,358,034.00	591,674,588.00	402,358,034.00	591,674,588.00	577,235,159.00	0.00	14,439,429.00
21121102		Subsidio de Alimentación	4,776,213.00	0.00	0.00	0.00	0.00	4,776,213.00	3,025,085.00	1,751,128.00	3,025,085.00	1,751,128.00	3,025,085.00	3,025,085.00	0.00	0.00
21121102	1101	LIBRE ASIGNACION	4,776,213.00	0.00	0.00	0.00	0.00	4,776,213.00	3,025,085.00	1,751,128.00	3,025,085.00	1,751,128.00	3,025,085.00	3,025,085.00	0.00	0.00
21121103		Auxilio de Transporte	7,370,551.00	0.00	0.00	0.00	0.00	7,370,551.00	4,707,285.00	2,663,266.00	4,707,285.00	2,663,266.00	4,707,285.00	4,707,285.00	0.00	0.00
21121103	1101	LIBRE ASIGNACION	7,370,551.00	0.00	0.00	0.00	0.00	7,370,551.00	4,707,285.00	2,663,266.00	4,707,285.00	2,663,266.00	4,707,285.00	4,707,285.00	0.00	0.00
21121104		Bonificación por Recreación	10,094,072.00	0.00	0.00	0.00	0.00	10,094,072.00	4,556,922.00	5,537,150.00	4,556,922.00	5,537,150.00	4,556,922.00	4,556,922.00	0.00	0.00
21121104	1101	LIBRE ASIGNACION	10,094,072.00	0.00	0.00	0.00	0.00	10,094,072.00	4,556,922.00	5,537,150.00	4,556,922.00	5,537,150.00	4,556,922.00	4,556,922.00	0.00	0.00
21121105		Prima de Sevicios	52,951,603.00	0.00	0.00	0.00	0.00	52,951,603.00	36,836,631.00	16,114,972.00	36,836,631.00	16,114,972.00	36,836,631.00	36,836,631.00	0.00	0.00
21121105	1101	LIBRE ASIGNACION	52,951,603.00	0.00	0.00	0.00	0.00	52,951,603.00	36,836,631.00	16,114,972.00	36,836,631.00	16,114,972.00	36,836,631.00	36,836,631.00	0.00	0.00
21121106		Prima de Vacaciones	81,840,496.00	0.00	0.00	0.00	0.00	81,840,496.00	36,921,295.00	44,919,201.00	36,921,295.00	44,919,201.00	36,921,295.00	36,921,295.00	0.00	0.00
21121106	1101	LIBRE ASIGNACION	81,840,496.00	0.00	0.00	0.00	0.00	81,840,496.00	36,921,295.00	44,919,201.00	36,921,295.00	44,919,201.00	36,921,295.00	36,921,295.00	0.00	0.00
21121107		Prima de Navidad	90,188,522.00	0.00	0.00	0.00	0.00	90,188,522.00	10,663,404.00	79,525,118.00	10,663,404.00	79,525,118.00	10,663,404.00	10,663,404.00	0.00	0.00
21121107	1101	LIBRE ASIGNACION	90,188,522.00	0.00	0.00	0.00	0.00	90,188,522.00	10,663,404.00	79,525,118.00	10,663,404.00	79,525,118.00	10,663,404.00	10,663,404.00	0.00	0.00
21121108		Indemnización por Vacaciones	117,656,843.00	0.00	0.00	0.00	0.00	117,656,843.00	54,656,239.00	63,000,604.00	54,656,239.00	63,000,604.00	54,656,239.00	54,614,639.00	0.00	41,600.00
21121108	1101	LIBRE ASIGNACION	117,656,843.00	0.00	0.00	0.00	0.00	117,656,843.00	54,656,239.00	63,000,604.00	54,656,239.00	63,000,604.00	54,656,239.00	54,614,639.00	0.00	41,600.00
21121109		Bonificación por Servicios Prestados	29,306,999.00	0.00	0.00	0.00	0.00	29,306,999.00	11,195,766.00	18,111,233.00	11,195,766.00	18,111,233.00	11,195,766.00	11,195,766.00	0.00	0.00
21121109	1101	LIBRE ASIGNACION	29,306,999.00	0.00	0.00	0.00	0.00	29,306,999.00	11,195,766.00	18,111,233.00	11,195,766.00	18,111,233.00	11,195,766.00	11,195,766.00	0.00	0.00
211212		Servicios Personales Indirectos	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	82,567,534.00	17,432,466.00	76,904,584.00	23,095,416.00	23,590,117.00	23,590,117.00	53,314,467.00	0.00
21121201		Remuneración Servicios Técnicos	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	33,360,867.00	6,639,133.00	32,827,917.00	7,172,083.00	23,590,117.00	23,590,117.00	9,237,800.00	0.00
21121201	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	33,360,867.00	6,639,133.00	32,827,917.00	7,172,083.00	23,590,117.00	23,590,117.00	9,237,800.00	0.00
21121202		Supernumerarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21121203		Honorarios	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	49,206,667.00	10,793,333.00	44,076,667.00	15,923,333.00	0.00	0.00	44,076,667.00	0.00
21121203	1101	LIBRE ASIGNACION	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	49,206,667.00	10,793,333.00	44,076,667.00	15,923,333.00	0.00	0.00	44,076,667.00	0.00
211213		Contribuciones Inherentes a la Nómina al Sector Privado	431,460,464.00	0.00	0.00	0.00	0.00	431,460,464.00	172,678,815.33	258,781,648.67	172,678,815.33	258,781,648.67	172,678,815.33	151,549,315.33	0.00	21,129,500.00
21121301		Caja de Compensación	46,137,079.00	0.00	0.00	0.00	0.00	46,137,079.00	24,360,300.00	21,776,779.00	24,360,300.00	21,776,779.00	24,360,300.00	21,183,700.00	0.00	3,176,600.00
21121301	1101	LIBRE ASIGNACION	46,137,079.00	0.00	0.00	0.00	0.00	46,137,079.00	24,360,300.00	21,776,779.00	24,360,300.00	21,776,779.00	24,360,300.00	21,183,700.00	0.00	3,176,600.00
21121302		A.P.S. Servicios Médicos	98,041,293.00	0.00	0.00	0.00	0.00	98,041,293.00	51,209,030.67	46,832,262.33	51,209,030.67	46,832,262.33	51,209,030.67	44,547,030.67	0.00	6,662,000.00
21121302	1101	LIBRE ASIGNACION	98,041,293.00	0.00	0.00	0.00	0.00	98,041,293.00	51,209,030.67	46,832,262.33	51,209,030.67	46,832,262.33	51,209,030.67	44,547,030.67	0.00	6,662,000.00
21121303		A.P.S. pensiones	138,411,237.00	0.00	0.00	0.00	0.00	138,411,237.00	72,248,630.67	66,162,606.33	72,248,630.67	66,162,606.33	72,248,630.67	62,843,030.67	0.00	9,405,600.00
21121303	1101	LIBRE ASIGNACION	138,411,237.00	0.00	0.00	0.00	0.00	138,411,237.00	72,248,630.67	66,162,606.33	72,248,630.67	66,162,606.33	72,248,630.67	62,843,030.67	0.00	9,405,600.00
21121304		Fondo de Cesantías	97,704,233.00	0.00	0.00	0.00	0.00	97,704,233.00	11,552,021.00	86,152,212.00	11,552,021.00	86,152,212.00	11,552,021.00	11,491,021.00	0.00	61,000.00
21121304	1101	LIBRE ASIGNACION	97,704,233.00	0.00	0.00	0.00	0.00	97,704,233.00	11,552,021.00	86,152,212.00	11,552,021.00	86,152,212.00	11,552,021.00	11,491,021.00	0.00	61,000.00
21121305		A.R.P. Riesgos profesionales	40,951,788.00	0.00	0.00	0.00	0.00	40,951,788.00	12,777,400.00	28,174,388.00	12,777,400.00	28,174,388.00	12,777,400.00	10,953,100.00	0.00	1,824,300.00
21121305	1101	LIBRE ASIGNACION	40,951,788.00	0.00	0.00	0.00	0.00	40,951,788.00	12,777,400.00	28,174,388.00	12,777,400.00	28,174,388.00	12,777,400.00	10,953,100.00	0.00	1,824,300.00
21121306		Intereses de cesantias	10,214,834.00	0.00	0.00	0.00	0.00	10,214,834.00	531,433.00	9,683,401.00	531,433.00	9,683,401.00	531,433.00	531,433.00	0.00	0.00
21121306	1101	LIBRE ASIGNACION	10,214,834.00	0.00	0.00	0.00	0.00	10,214,834.00	531,433.00	9,683,401.00	531,433.00	9,683,401.00	531,433.00	531,433.00	0.00	0.00
211214		Contribuciones Inherentes a la Nómina al Sector Público	57,309,088.00	0.00	0.00	0.00	0.00	57,309,088.00	30,474,200.00	26,834,888.00	30,474,200.00	26,834,888.00	30,474,200.00	26,499,900.00	0.00	3,974,300.00
21121401		Inst. Colomb. Btar. Fliar. (I.C.B.F.)	34,602,809.00	0.00	0.00	0.00	0.00	34,602,809.00	18,272,500.00	16,330,309.00	18,272,500.00	16,330,309.00	18,272,500.00	15,889,400.00	0.00	2,383,100.00
21121401	1101	LIBRE ASIGNACION	34,602,809.00	0.00	0.00	0.00	0.00	34,602,809.00	18,272,500.00	16,330,309.00	18,272,500.00	16,330,309.00	18,272,500.00	15,889,400.00	0.00	2,383,100.00
21121402		Inst. Técnico y escuelas industriales	11,172,009.00	0.00	0.00	0.00	0.00	11,172,009.00	6,097,500.00	5,074,509.00	6,097,500.00	5,074,509.00	6,097,500.00	5,302,100.00	0.00	795,400.00
21121402	1101	LIBRE ASIGNACION	11,172,009.00	0.00	0.00	0.00	0.00	11,172,009.00	6,097,500.00	5,074,509.00	6,097,500.00	5,074,509.00	6,097,500.00	5,302,100.00	0.00	795,400.00
21121403		Escuela Superior de Admon Pub(ESAP)	5,767,135.00	0.00	0.00	0.00	0.00	5,767,135.00	3,052,100.00	2,715,035.00	3,052,100.00	2,715,035.00	3,052,100.00	2,654,200.00	0.00	397,900.00
21121403	1101	LIBRE ASIGNACION	5,767,135.00	0.00	0.00	0.00	0.00	5,767,135.00	3,052,100.00	2,715,035.00	3,052,100.00	2,715,035.00	3,052,100.00	2,654,200.00	0.00	397,900.00
21121404		Serv. Nal. de Aprendizaje (SENA)	5,767,135.00	0.00	0.00	0.00	0.00	5,767,135.00	3,052,100.00	2,715,035.00	3,052,100.00	2,715,035.00	3,052,100.00	2,654,200.00	0.00	397,900.00
21121404	1101	LIBRE ASIGNACION	5,767,135.00	0.00	0.00	0.00	0.00	5,767,135.00	3,052,100.00	2,715,035.00	3,052,100.00	2,715,035.00	3,052,100.00	2,654,200.00	0.00	397,900.00
21122		GASTOS GENERALES	507,761,348.00	0.00	0.00	32,951,250.00	32,951,250.00	507,761,348.00	255,001,124.00	252,760,224.00	229,514,044.00	278,247,304.00	145,158,060.00	144,495,983.00	84,355,984.00	662,077.00
211221		Adquisición de Bienes	43,000,000.00	0.00	0.00	0.00	1,451,250.00	41,548,750.00	33,169,250.00	8,379,500.00	26,955,368.00	14,593,382.00	24,169,031.00	24,169,031.00	2,786,337.00	0.00

21122101		Compra de Equipo	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	8,975,000.00	1,025,000.00	8,975,000.00	8,975,000.00	0.00	0.00
21122101	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	8,975,000.00	1,025,000.00	8,975,000.00	8,975,000.00	0.00	0.00
21122103		Materiales y Suministros	22,000,000.00	0.00	0.00	0.00	1,451,250.00	20,548,750.00	19,169,250.00	1,379,500.00	13,980,368.00	6,568,382.00	13,980,368.00	13,980,368.00	0.00	0.00
21122103	1101	LIBRE ASIGNACION	22,000,000.00	0.00	0.00	0.00	1,451,250.00	20,548,750.00	19,169,250.00	1,379,500.00	13,980,368.00	6,568,382.00	13,980,368.00	13,980,368.00	0.00	0.00
21122104		Dotación personal de nómina	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
21122104	1101	LIBRE ASIGNACION	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
21122105		Compra de vehículo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122106		Combustibles y Lubricantes	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	1,213,663.00	1,213,663.00	2,786,337.00	0.00
21122106	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	1,213,663.00	1,213,663.00	2,786,337.00	0.00
211222		Adquisición de Servicios	464,761,348.00	0.00	0.00	32,951,250.00	31,500,000.00	466,212,598.00	221,831,874.00	244,380,724.00	202,558,676.00	263,653,922.00	120,989,029.00	120,326,952.00	81,569,647.00	662,077.00
21122201		Mantenimiento	25,000,000.00	0.00	0.00	8,200,000.00	0.00	33,200,000.00	33,200,000.00	0.00	32,097,000.00	1,103,000.00	16,843,250.00	16,843,250.00	15,253,750.00	0.00
21122201	1101	LIBRE ASIGNACION	25,000,000.00	0.00	0.00	8,200,000.00	0.00	33,200,000.00	33,200,000.00	0.00	32,097,000.00	1,103,000.00	16,843,250.00	16,843,250.00	15,253,750.00	0.00
21122202		Servicios Públicos	12,000,000.00	0.00	0.00	0.00	0.00	12,000,000.00	6,666,176.00	5,333,824.00	6,666,176.00	5,333,824.00	6,228,936.00	5,566,859.00	437,240.00	662,077.00
21122202	1101	LIBRE ASIGNACION	12,000,000.00	0.00	0.00	0.00	0.00	12,000,000.00	6,666,176.00	5,333,824.00	6,666,176.00	5,333,824.00	6,228,936.00	5,566,859.00	437,240.00	662,077.00
21122203		Arrendamientos	84,000,000.00	0.00	0.00	15,751,250.00	0.00	99,751,250.00	99,651,250.00	100,000.00	99,651,250.00	100,000.00	37,193,793.00	37,193,793.00	62,457,457.00	0.00
21122203	1101	LIBRE ASIGNACION	84,000,000.00	0.00	0.00	15,751,250.00	0.00	99,751,250.00	99,651,250.00	100,000.00	99,651,250.00	100,000.00	37,193,793.00	37,193,793.00	62,457,457.00	0.00
21122204		Viáticos y Gastos de Viaje al Interior	10,000,000.00	0.00	0.00	0.00	4,000,000.00	6,000,000.00	1,000,000.00	5,000,000.00	500,000.00	5,500,000.00	500,000.00	500,000.00	0.00	0.00
21122204	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	4,000,000.00	6,000,000.00	1,000,000.00	5,000,000.00	500,000.00	5,500,000.00	500,000.00	500,000.00	0.00	0.00
21122205		Impresos y Publicaciones	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	1,087,900.00	3,912,100.00	776,900.00	4,223,100.00	776,900.00	776,900.00	0.00	0.00
21122205	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	1,087,900.00	3,912,100.00	776,900.00	4,223,100.00	776,900.00	776,900.00	0.00	0.00
21122206		Comunicación y Transporte	4,000,000.00	0.00	0.00	2,800,000.00	0.00	6,800,000.00	1,800,000.00	5,000,000.00	1,368,500.00	5,431,500.00	1,368,500.00	1,368,500.00	0.00	0.00
21122206	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	2,800,000.00	0.00	6,800,000.00	1,800,000.00	5,000,000.00	1,368,500.00	5,431,500.00	1,368,500.00	1,368,500.00	0.00	0.00
21122207		Mantenimiento de Vehículos	5,000,000.00	0.00	0.00	0.00	2,000,000.00	3,000,000.00	3,000,000.00	0.00	600,000.00	2,400,000.00	600,000.00	600,000.00	0.00	0.00
21122207	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	2,000,000.00	3,000,000.00	3,000,000.00	0.00	600,000.00	2,400,000.00	600,000.00	600,000.00	0.00	0.00
21122208		Bienestar Social, Laboral y Salud Ocupacional	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21122208	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21122209		Capacitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122210		Capacitación y formación empleados	10,000,000.00	0.00	0.00	0.00	3,000,000.00	7,000,000.00	3,566,393.00	3,433,607.00	400,000.00	6,600,000.00	400,000.00	400,000.00	0.00	0.00
21122210	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	3,000,000.00	7,000,000.00	3,566,393.00	3,433,607.00	400,000.00	6,600,000.00	400,000.00	400,000.00	0.00	0.00
21122211		Asistencia seminarios, foros y congresos	4,000,000.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
21122211	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
21122212		Programas y actividades de cultura ciudadana, convivencia, promoción y capacitación a la comunidad y grupos de poblacion vulnerable	84,000,000.00	0.00	0.00	0.00	0.00	84,000,000.00	0.00	84,000,000.00	0.00	84,000,000.00	0.00	0.00	0.00	0.00
21122212	1101	LIBRE ASIGNACION	84,000,000.00	0.00	0.00	0.00	0.00	84,000,000.00	0.00	84,000,000.00	0.00	84,000,000.00	0.00	0.00	0.00	0.00
21122213		Programas, proyectos, eventos y actividades de promoción, capacitación en derechos humanos	84,000,000.00	0.00	0.00	0.00	4,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
21122213	1101	LIBRE ASIGNACION	84,000,000.00	0.00	0.00	0.00	4,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
21122214		Funcionamiento del comité municipal para la defensa y promoción de derechos humanos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122214	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122215		Gastos de medios de comunicación divulgación y publicidad institucional	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	7,994,250.00	2,005,750.00	7,994,250.00	2,005,750.00	6,573,050.00	6,573,050.00	1,421,200.00	0.00
21122215	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	7,994,250.00	2,005,750.00	7,994,250.00	2,005,750.00	6,573,050.00	6,573,050.00	1,421,200.00	0.00
21122216		Seguros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122216	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122217		Gastos judiciales, sentencias, indemnizaciones y procesos administrativos	20,000,000.00	0.00	0.00	0.00	3,300,000.00	16,700,000.00	0.00	16,700,000.00	0.00	16,700,000.00	0.00	0.00	0.00	0.00
21122217	1101	LIBRE ASIGNACION	20,000,000.00	0.00	0.00	0.00	3,300,000.00	16,700,000.00	0.00	16,700,000.00	0.00	16,700,000.00	0.00	0.00	0.00	0.00
21122218		Gastos Imprevistos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122219		Conservación de archivo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122219	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122220		Seguros e Impuestos de vehículos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122220	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122221		Apoyo logístico (Programas, eventos y actividades institucionales)	30,000,000.00	0.00	0.00	0.00	13,200,000.00	16,800,000.00	0.00	16,800,000.00	0.00	16,800,000.00	0.00	0.00	0.00	0.00
21122221	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	13,200,000.00	16,800,000.00	0.00	16,800,000.00	0.00	16,800,000.00	0.00	0.00	0.00	0.00
21122222		Gastos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122223		Servicios y logistica de seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122224		Publicidad Institucional programas, proyectos y eventos	5,461,348.00	0.00	0.00	0.00	0.00	5,461,348.00	5,204,100.00	257,248.00	0.00	5,461,348.00	0.00	0.00	0.00	0.00
21122224	1101	LIBRE ASIGNACION	5,461,348.00	0.00	0.00	0.00	0.00	5,461,348.00	5,204,100.00	257,248.00	0.00	5,461,348.00	0.00	0.00	0.00	0.00
21122225		Convenios, judicaturas y pasantias	300,000.00	0.00	0.00	6,200,000.00	0.00	6,500,000.00	5,161,805.00	1,338,195.00	4,600.00	6,495,400.00	4,600.00	4,600.00	0.00	0.00
21122225	1101	LIBRE ASIGNACION	300,000.00	0.00	0.00	6,200,000.00	0.00	6,500,000.00	5,161,805.00	1,338,195.00	4,600.00	6,495,400.00	4,600.00	4,600.00	0.00	0.00
21122226		Sistema de Gestión de Calidad y/o Sistema de Control Interno MECI	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
21122226	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
21122227		Parqueaderos y Peajes vehículos oficiales	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	500,000.00	1,500,000.00	500,000.00	1,500,000.00	500,000.00	500,000.00	0.00	0.00
21122227	1101	LIBRE ASIGNACION	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	500,000.00	1,500,000.00	500,000.00	1,500,000.00	500,000.00	500,000.00	0.00	0.00
21122228		Afiliación y aportes asociaciones de Personeros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122228	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122229		Fortalecimiento a la vigilancia de la gestión pública	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	3,000,000.00	2,000,000.00	3,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00	0.00
21122229	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	3,000,000.00	2,000,000.00	3,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00	0.00
21122230		Gastos Vinculación de Personal Artículo 30 Ley 909 de 2004	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	49,000,000.00	1,000,000.00	49,000,000.00	49,000,000.00	0.00	0.00
21122230	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	49,000,000.00	1,000,000.00	49,000,000.00	49,000,000.00	0.00	0.00
212		ADMINISTRACION Y ESTABLECIMIENTOS	80,241,765,004.00	0.00	0.00	2,125,000,000.00	2,918,000,000.00	79,448,765,004.00	47,272,604,259.48	32,176,160,744.52	42,959,260,006.76	36,489,504,997.24	37,433,773,283.33	36,375,167,121.00	5,525,486,723.43	1,058,606,162.33
2121		SECCION No. 03- ADMINISTRACIÓN MUNICIPAL	72,099,422,494.00	0.00	0.00	2,125,000,000.00	2,918,000,000.00	71,306,422,494.00	41,560,322,620.48	29,746,099,873.52	37,246,978,367.76	34,059,444,126.24	31,721,491,644.33	30,662,885,482.00	5,525,486,723.43	1,058,606,162.33
21211		Despacho del Alcalde	67,899,756,082.00	0.00	0.00	1,963,000,000.00	2,918,000,000.00	66,944,756,082.00	39,408,425,827.82	27,536,330,254.18	35,128,290,499.10	31,816,465,582.90	29,602,803,775.67	28,621,483,919.33	5,525,486,723.43	981,319,856.33
212111		GASTOS DE PERSONAL	47,481,556,082.00	0.00	0.00	1,067,000,000.00	1,339,000,000.00	47,209,556,082.00	25,642,302,360.67	21,567,253,721.33	25,337,958,772.67	21,871,597,309.33	24,196,525,795.67	23,220,156,469.33	1,141,432,977.00	976,369,326.33

2121111		Servicios Personales Asociados a la Nómina	33,444,247,530.00	0.00	0.00	503,000,000.00	663,000,000.00	33,284,247,530.00	18,033,305,901.00	15,250,941,629.00	17,928,993,708.00	15,355,253,822.00	17,927,833,668.00	17,640,034,139.00	1,160,040.00	287,799,529.00
212111101		Sueldos Personal de Nómina	23,768,932,129.00	0.00	0.00	0.00	663,000,000.00	23,105,932,129.00	15,082,624,314.00	8,023,307,815.00	15,080,317,785.00	8,025,614,344.00	15,080,317,785.00	14,855,638,842.00	0.00	224,678,943.00
212111101	1101	LIBRE ASIGNACION	23,768,932,129.00	0.00	0.00	0.00	663,000,000.00	23,105,932,129.00	15,082,624,314.00	8,023,307,815.00	15,080,317,785.00	8,025,614,344.00	15,080,317,785.00	14,855,638,842.00	0.00	224,678,943.00
212111102		Auxilio de Alimentación	71,609,040.00	0.00	0.00	4,000,000.00	0.00	75,609,040.00	47,061,587.00	28,547,453.00	47,061,587.00	28,547,453.00	47,061,587.00	47,061,587.00	0.00	0.00
212111102	1101	LIBRE ASIGNACION	71,609,040.00	0.00	0.00	4,000,000.00	0.00	75,609,040.00	47,061,587.00	28,547,453.00	47,061,587.00	28,547,453.00	47,061,587.00	47,061,587.00	0.00	0.00
212111103		Auxilio de Transporte	35,828,732.00	0.00	0.00	68,000,000.00	0.00	103,828,732.00	64,736,310.00	39,092,422.00	64,736,310.00	39,092,422.00	64,736,310.00	64,736,310.00	0.00	0.00
212111103	1101	LIBRE ASIGNACION	35,828,732.00	0.00	0.00	68,000,000.00	0.00	103,828,732.00	64,736,310.00	39,092,422.00	64,736,310.00	39,092,422.00	64,736,310.00	64,736,310.00	0.00	0.00
212111104		Prima de Sevicios	1,061,425,706.00	0.00	0.00	0.00	0.00	1,061,425,706.00	900,568,694.00	160,857,012.00	890,901,606.00	170,524,100.00	890,901,606.00	879,477,420.00	0.00	11,424,186.00
212111104	1101	LIBRE ASIGNACION	1,061,425,706.00	0.00	0.00	0.00	0.00	1,061,425,706.00	900,568,694.00	160,857,012.00	890,901,606.00	170,524,100.00	890,901,606.00	879,477,420.00	0.00	11,424,186.00
212111105		Prima de Vacaciones	1,658,477,661.00	0.00	0.00	0.00	0.00	1,658,477,661.00	328,284,537.00	1,330,193,124.00	297,877,369.00	1,360,600,292.00	297,877,369.00	288,412,223.00	0.00	9,465,146.00
212111105	1101	LIBRE ASIGNACION	1,658,477,661.00	0.00	0.00	0.00	0.00	1,658,477,661.00	328,284,537.00	1,330,193,124.00	297,877,369.00	1,360,600,292.00	297,877,369.00	288,412,223.00	0.00	9,465,146.00
212111106		Prima de Navidad	2,304,830,084.00	0.00	0.00	0.00	0.00	2,304,830,084.00	40,799,335.00	2,264,030,749.00	23,803,993.00	2,281,026,091.00	23,803,993.00	19,770,680.00	0.00	4,033,313.00
212111106	1101	LIBRE ASIGNACION	2,304,830,084.00	0.00	0.00	0.00	0.00	2,304,830,084.00	40,799,335.00	2,264,030,749.00	23,803,993.00	2,281,026,091.00	23,803,993.00	19,770,680.00	0.00	4,033,313.00
212111107		Bonificación Especial de Recreación	205,049,900.00	0.00	0.00	0.00	0.00	205,049,900.00	40,578,172.00	164,471,728.00	36,858,302.00	168,191,598.00	35,698,262.00	34,885,367.00	1,160,040.00	812,895.00
212111107	1101	LIBRE ASIGNACION	205,049,900.00	0.00	0.00	0.00	0.00	205,049,900.00	40,578,172.00	164,471,728.00	36,858,302.00	168,191,598.00	35,698,262.00	34,885,367.00	1,160,040.00	812,895.00
212111108		Indemnización por Vacaciones	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	321,097,461.00	178,902,539.00	286,912,365.00	213,087,635.00	286,912,365.00	263,387,765.00	0.00	23,524,600.00
212111108	1101	LIBRE ASIGNACION	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	321,097,461.00	178,902,539.00	286,912,365.00	213,087,635.00	286,912,365.00	263,387,765.00	0.00	23,524,600.00
212111109		Sueldo Vacaciones	2,454,546,935.00	0.00	0.00	0.00	0.00	2,454,546,935.00	187,194,093.00	2,267,352,842.00	187,194,093.00	2,267,352,842.00	187,194,093.00	184,109,893.00	0.00	3,084,200.00
212111109	1101	LIBRE ASIGNACION	2,454,546,935.00	0.00	0.00	0.00	0.00	2,454,546,935.00	187,194,093.00	2,267,352,842.00	187,194,093.00	2,267,352,842.00	187,194,093.00	184,109,893.00	0.00	3,084,200.00
212111110		Bonificación de Dirección	58,239,600.00	0.00	0.00	0.00	0.00	58,239,600.00	36,628,646.00	21,610,954.00	36,628,646.00	21,610,954.00	36,628,646.00	29,512,246.00	0.00	7,116,400.00
212111110	1101	LIBRE ASIGNACION	58,239,600.00	0.00	0.00	0.00	0.00	58,239,600.00	36,628,646.00	21,610,954.00	36,628,646.00	21,610,954.00	36,628,646.00	29,512,246.00	0.00	7,116,400.00
212111112		Bonificación de Gestión	14,559,900.00	0.00	0.00	0.00	0.00	14,559,900.00	6,867,871.00	7,692,029.00	6,867,871.00	7,692,029.00	6,867,871.00	6,867,871.00	0.00	0.00
212111112	1101	LIBRE ASIGNACION	14,559,900.00	0.00	0.00	0.00	0.00	14,559,900.00	6,867,871.00	7,692,029.00	6,867,871.00	7,692,029.00	6,867,871.00	6,867,871.00	0.00	0.00
212111113		Bonificación por Servicios Prestados	1,130,747,843.00	0.00	0.00	0.00	0.00	1,130,747,843.00	470,355,821.00	660,392,022.00	463,324,721.00	667,423,122.00	463,324,721.00	460,113,087.00	0.00	3,211,634.00
212111113	1101	LIBRE ASIGNACION	1,130,747,843.00	0.00	0.00	0.00	0.00	1,130,747,843.00	470,355,821.00	660,392,022.00	463,324,721.00	667,423,122.00	463,324,721.00	460,113,087.00	0.00	3,211,634.00
212111114		Hora Extras y Días Festivos	180,000,000.00	0.00	0.00	76,000,000.00	0.00	256,000,000.00	153,264,359.00	102,735,641.00	153,264,359.00	102,735,641.00	153,264,359.00	152,816,147.00	0.00	448,212.00
212111114	1101	LIBRE ASIGNACION	180,000,000.00	0.00	0.00	76,000,000.00	0.00	256,000,000.00	153,264,359.00	102,735,641.00	153,264,359.00	102,735,641.00	153,264,359.00	152,816,147.00	0.00	448,212.00
212111115		Indemnización de Personal	0.00	0.00	0.00	355,000,000.00	0.00	355,000,000.00	353,244,701.00	1,755,299.00	353,244,701.00	1,755,299.00	353,244,701.00	353,244,701.00	0.00	0.00
212111115	1101	LIBRE ASIGNACION	0.00	0.00	0.00	355,000,000.00	0.00	355,000,000.00	353,244,701.00	1,755,299.00	353,244,701.00	1,755,299.00	353,244,701.00	353,244,701.00	0.00	0.00
2121112		Servicios Personales Indirectos	2,945,514,173.00	0.00	0.00	284,000,000.00	394,000,000.00	2,835,514,173.00	2,362,964,906.00	472,549,267.00	2,213,112,123.00	622,402,050.00	1,077,675,711.00	1,053,199,989.00	1,135,436,412.00	24,475,722.00
212111201		Honorarios	1,500,000,000.00	0.00	0.00	284,000,000.00	0.00	1,784,000,000.00	1,599,432,978.00	184,567,022.00	1,518,947,735.00	265,052,265.00	657,791,893.00	645,741,893.00	861,155,842.00	12,050,000.00
212111201	1101	LIBRE ASIGNACION	1,500,000,000.00	0.00	0.00	284,000,000.00	0.00	1,784,000,000.00	1,599,432,978.00	184,567,022.00	1,518,947,735.00	265,052,265.00	657,791,893.00	645,741,893.00	861,155,842.00	12,050,000.00
212111202		Supernumerarios	184,849,173.00	0.00	0.00	0.00	0.00	184,849,173.00	93,426,053.00	91,423,120.00	91,803,613.00	93,045,560.00	91,803,613.00	87,077,891.00	0.00	4,725,722.00
212111202	1101	LIBRE ASIGNACION	184,849,173.00	0.00	0.00	0.00	0.00	184,849,173.00	93,426,053.00	91,423,120.00	91,803,613.00	93,045,560.00	91,803,613.00	87,077,891.00	0.00	4,725,722.00
212111203		Remuneración Servicios Técnicos	1,162,665,000.00	0.00	0.00	0.00	394,000,000.00	768,665,000.00	592,105,875.00	176,559,125.00	556,745,875.00	211,919,125.00	282,465,305.00	277,365,305.00	274,280,570.00	5,100,000.00
212111203	1101	LIBRE ASIGNACION	1,162,665,000.00	0.00	0.00	0.00	394,000,000.00	768,665,000.00	592,105,875.00	176,559,125.00	556,745,875.00	211,919,125.00	282,465,305.00	277,365,305.00	274,280,570.00	5,100,000.00
212111204		Gastos Funerarios	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00
212111204	1101	LIBRE ASIGNACION	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00
212111205		Apoyo Estudiantes Pasantes	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	78,000,000.00	2,000,000.00	45,614,900.00	34,385,100.00	45,614,900.00	43,014,900.00	0.00	2,600,000.00
212111205	1101	LIBRE ASIGNACION	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	78,000,000.00	2,000,000.00	45,614,900.00	34,385,100.00	45,614,900.00	43,014,900.00	0.00	2,600,000.00
2121113		Contribuciones Inherentes a la Nómina al Sector Privado	9,668,019,937.00	0.00	0.00	280,000,000.00	262,000,000.00	9,686,019,937.00	4,438,256,753.67	5,247,763,183.33	4,388,292,041.67	5,297,727,895.33	4,383,455,516.67	3,820,606,241.33	4,836,525.00	562,849,275.33
212111301		Caja de Compensación	1,139,019,555.00	0.00	0.00	0.00	70,000,000.00	1,069,019,555.00	646,552,700.00	422,466,855.00	646,380,200.00	422,639,355.00	646,380,200.00	565,447,000.00	0.00	80,933,200.00
212111301	1101	LIBRE ASIGNACION	1,139,019,555.00	0.00	0.00	0.00	70,000,000.00	1,069,019,555.00	646,552,700.00	422,466,855.00	646,380,200.00	422,639,355.00	646,380,200.00	565,447,000.00	0.00	80,933,200.00
212111302		A.P.S. Servicios Médicos	2,236,214,970.00	0.00	0.00	0.00	80,000,000.00	2,156,214,970.00	1,351,262,973.00	804,951,997.00	1,350,898,573.00	805,316,397.00	1,350,898,573.00	1,181,141,972.67	0.00	169,756,600.33
212111302	1101	LIBRE ASIGNACION	2,236,214,970.00	0.00	0.00	0.00	80,000,000.00	2,156,214,970.00	1,351,262,973.00	804,951,997.00	1,350,898,573.00	805,316,397.00	1,350,898,573.00	1,181,141,972.67	0.00	169,756,600.33
212111303		A.P.S. pensiones	3,157,009,368.00	0.00	0.00	0.00	112,000,000.00	3,045,009,368.00	1,892,690,638.67	1,152,318,729.33	1,892,218,338.67	1,152,791,029.33	1,892,218,338.67	1,654,113,738.67	0.00	238,104,600.00
212111303	1101	LIBRE ASIGNACION	3,157,009,368.00	0.00	0.00	0.00	112,000,000.00	3,045,009,368.00	1,892,690,638.67	1,152,318,729.33	1,892,218,338.67	1,152,791,029.33	1,892,218,338.67	1,654,113,738.67	0.00	238,104,600.00
212111304		Fondo de Cesantías	2,496,783,515.00	0.00	0.00	0.00	0.00	2,496,783,515.00	209,884,884.00	2,286,898,631.00	191,477,396.00	2,305,306,119.00	186,640,871.00	151,262,319.00	4,836,525.00	35,378,552.00
212111304	1101	LIBRE ASIGNACION	2,496,783,515.00	0.00	0.00	0.00	0.00	2,496,783,515.00	209,884,884.00	2,286,898,631.00	191,477,396.00	2,305,306,119.00	186,640,871.00	151,262,319.00	4,836,525.00	35,378,552.00
212111305		Intereses de Cesantías	299,614,022.00	0.00	0.00	0.00	0.00	299,614,022.00	20,721,858.00	278,892,164.00	19,688,334.00	279,925,688.00	19,688,334.00	19,478,911.00	0.00	209,423.00
212111305	1101	LIBRE ASIGNACION	299,614,022.00	0.00	0.00	0.00	0.00	299,614,022.00	20,721,858.00	278,892,164.00	19,688,334.00	279,925,688.00	19,688,334.00	19,478,911.00	0.00	209,423.00
212111306		A.R.P. Riesgos profesionales	339,378,507.00	0.00	0.00	280,000,000.00	0.00	619,378,507.00	317,143,700.00	302,234,807.00	287,629,200.00	331,749,307.00	287,629,200.00	249,162,300.00	0.00	38,466,900.00
212111306	1101	LIBRE ASIGNACION	339,378,507.00	0.00	0.00	280,000,000.00	0.00	619,378,507.00	317,143,700.00	302,234,807.00	287,629,200.00	331,749,307.00	287,629,200.00	249,162,300.00	0.00	38,466,900.00
2121114		Contribuciones Inherentes a la Nómina al Sector Público	1,423,774,442.00	0.00	0.00	0.00	20,000,000.00	1,403,774,442.00	807,774,800.00	595,999,642.00	807,560,900.00	596,213,542.00	807,560,900.00	706,316,100.00	0.00	101,244,800.00
212111401		Inst. Colomb. Btar. Fliar. (I.C.B.F.)	854,264,666.00	0.00	0.00	0.00	20,000,000.00	834,264,666.00	484,298,900.00	349,965,766.00	484,169,900.00	350,094,766.00	484,169,900.00	423,467,600.00	0.00	60,702,300.00
212111401	1101	LIBRE ASIGNACION	854,264,666.00	0.00	0.00	0.00	20,000,000.00	834,264,666.00	484,298,900.00	349,965,766.00	484,169,900.00	350,094,766.00	484,169,900.00	423,467,600.00	0.00	60,702,300.00
212111402		Inst. Técnico y escuelas industriales	284,754,888.00	0.00	0.00	0.00	0.00	284,754,888.00	161,592,500.00	123,162,388.00	161,549,800.00	123,205,088.00	161,549,800.00	141,296,500.00	0.00	20,253,300.00
212111402	1101	LIBRE ASIGNACION	284,754,888.00	0.00	0.00	0.00	0.00	284,754,888.00	161,592,500.00	123,162,388.00	161,549,800.00	123,205,088.00	161,549,800.00	141,296,500.00	0.00	20,253,300.00
212111403		Escuela Superior de Admon Pub(ESAP)	142,377,444.00	0.00	0.00	0.00	0.00	142,377,444.00	80,941,700.00	61,435,744.00	80,920,600.00	61,456,844.00	80,920,600.00	70,776,000.00	0.00	10,144,600.00
212111403	1101	LIBRE ASIGNACION	142,377,444.00	0.00	0.00	0.00	0.00	142,377,444.00	80,941,700.00	61,435,744.00	80,920,600.00	61,456,844.00	80,920,600.00	70,776,000.00	0.00	10,144,600.00
212111404		Serv. Nal. de Aprendizaje (SENA)	142,377,444.00	0.00	0.00	0.00	0.00	142,377,444.00	80,941,700.00	61,435,744.00	80,920,600.00	61,456,844.00	80,920,600.00	70,776,000.00	0.00	10,144,600.00
212111404	1101	LIBRE ASIGNACION	142,377,444.00	0.00	0.00	0.00	0.00	142,377,444.00	80,941,700.00	61,435,744.00	80,920,600.00	61,456,844.00	80,920,600.00	70,776,000.00	0.00	10,144,600.00
212112		GASTOS GENERALES	14,812,000,000.00	0.00	0.00	896,000,000.00	941,000,000.00	14,767,000,000.00	11,831,581,589.15	2,935,418,410.85	8,365,021,902.43	6,401,978,097.57	3,981,069,191.00	3,977,167,961.00	4,383,952,711.43	3,901,230.00
2121121		Adquisición de Bienes	2,330,000,000.00	0.00	0.00	0.00	40,000,000.00	2,290,000,000.00	628,000,000.00	1,662,000,000.00	15,581,900.00	2,274,418,100.00	581,900.00	581,900.00	15,000,000.00	0.00
212112101		Compra de Equipo	400,000,000.00	0.00	0.00	0.00	40,000,000.00	360,000,000.00	30,000,000.00	330,000,000.00	0.00	360,000,000.00	0.00	0.00	0.00	0.00
212112101	1101	LIBRE ASIGNACION	400,000,000.00	0.00	0.00	0.00	40,000,000.00	360,000,000.00	30,000,000.00	330,000,000.00	0.00	360,000,000.00	0.00	0.00	0.00	0.00
212112102		Materiales y Suministros	1,350,000,000.00	0.00	0.00	0.00	0.00	1,350,000,000.00	98,000,000.00	1,252,000,000.00	15,581,900.00	1,334,418,100.00	581,900.00	581,900.00	15,000,000.00	0.00
212112102	1101	LIBRE ASIGNACION	1,350,000,000.00	0.00	0.00	0.00	0.00	1,350,000,000.00	98,000,000.00	1,252,000,000.00	15,581,900.00	1,334,418,100.00	581,900.00	581,900.00	15,000,000.00	0.00
212112103		Dotación personal de nómina	580,000,000.00	0.00	0.00	0.00	0.00	580,000,000.00	500,000,000.00	80,000,000.00	0.00	580,000,000.00	0.00	0.00	0.00	0.00
212112103	1101	LIBRE ASIGNACION	580,000,000.00	0.00	0.00	0.00	0.00	580,000,000.00	500,000,000.00	80,000,000.00	0.00	580,000,000.00	0.00	0.00	0.00	0.00
2121122		Adquisición de Servicios	12,372,000,000.00	0.00	0.00	896,000,000.00	874,000,000.00	12,394,000,000.00	11,152,365,775.15	1,241,634,224.85	8,329,017,352.43	4,064,982,647.57	3,960,064,641.00	3,956,163,411.00	4,368,952,711.43	3,901,230.00
212112201		Mantenimiento	300,000,000.00	0.00	0.00	0.00	38,000,000.00	262,000,000.00	138,934,887.00	123,065,113.00	74,292,087.00	187,707,913.00	73,911,287.00	73,911,287.00	380,800.00	0.00
212112201	1101	LIBRE ASIGNACION	300,000,000.00	0.00	0.00	0.00	38,000,000.00	262,000,000.00	138,934,887.00	123,065,113.00	74,292,087.00	187,707,913.00	73,911,287.00	73,911,287.00	380,800.00	0.00
212112202		Mantenimiento Maquinaria y Vehículos	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
212112202	1101	LIBRE ASIGNACION	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
212112203		Servicios Públicos	460,000,000.00	0.00	0.00	100,000,000.00	0.00	560,000,000.00	460,000,000.00	100,000,000.00	383,292,641.00	176,707,359.00	377,189,611.00	373,288,381.00	6,103,030.00	3,901,230.00
212112203	1101	LIBRE ASIGNACION	460,000,000.00	0.00	0.00	100,000,000.00	0.00	560,000,000.00	460,000,000.00	100,000,000.00	383,292,641.00	176,707,359.00	377,189,611.00	373,288,381.00	6,103,030.00	3,901,230.00
212112204		Arrendamientos	1,400,000,000.00	0.00	0.00	226,000,000.00	0.00	1,626,000,000.00	1,539,425,915.00	86,574,085.00	1,512,835,469.00	113,164,531.00	1,334,905,514.00	1,334,905,514.00	177,929,955.00	0.00
212112204	1101	LIBRE ASIGNACION	1,400,000,000.00	0.00	0.00	226,000,000.00	0.00	1,626,000,000.00	1,539,425,915.00	86,574,085.00	1,512,835,469.00	113,164,531.00	1,334,905,514.00	1,334,905,514.00	177,929,955.00	0.00
212112205		Viáticos y Gastos de Viaje	300,000,000.00	0.00	0.00	0.00	293,000,000.00	7,000,000.00	6,265,975.00	734,025.00	6,265,975.00	734,025.00	6,265,975.00	6,265,975.00	0.00	0.00
212112205	1101	LIBRE ASIGNACION	300,000,000.00	0.00	0.00	0.00	293,000,000.00	7,000,000.00	6,265,975.00	734,025.00	6,265,975.00	734,025.00	6,265,975.00	6,265,975.00	0.00	0.00
212112206		Impresos y Publicaciones	540,000,000.00	0.00	0.00	0.00	135,000,000.00	405,000,000.00	320,000,000.00	85,000,000.00	0.00	405,000,000.00	0.00	0.00	0.00	0.00
212112206	1101	LIBRE ASIGNACION	540,000,000.00	0.00	0.00	0.00	135,000,000.00	405,000,000.00	320,000,000.00	85,000,000.00	0.00	405,000,000.00	0.00	0.00	0.00	0.00
212112207		Comunicación y Transporte	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	49,389,985.00	610,015.00	49,389,985.00	610,015.00	0.00	0.00	49,389,985.00	0.00
212112207	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	49,389,985.00	610,015.00	49,389,985.00	610,015.00	0.00	0.00	49,389,985.00	0.00
212112208		Combustibles	380,000,000.00	0.00	0.00	0.00	200,000,000.00	180,000,000.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	180,000,000.00	0.00
212112208	1101	LIBRE ASIGNACION	380,000,000.00	0.00	0.00	0.00	200,000,000.00	180,000,000.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	180,000,000.00	0.00
212112209		Seguros	1,600,000,000.00	0.00	0.00	0.00	0.00	1,600,000,000.00	1,595,922,904.00	4,077,096.00	1,595,922,904.00	4,077,096.00	608,965,255.00	608,965,255.00	986,957,649.00	0.00
212112209	1101	LIBRE ASIGNACION	1,600,000,000.00	0.00	0.00	0.00	0.00	1,600,000,000.00	1,595,922,904.00	4,077,096.00	1,595,922,904.00	4,077,096.00	608,965,255.00	608,965,255.00	986,957,649.00	0.00
212112210		Gastos Procesos Judiciales	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00

212112210	1101	LIBRE ASIGNACION	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
212112211		Bienestar Social	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	497,469,408.00	2,530,592.00	18,044,474.00	481,955,526.00	18,044,474.00	18,044,474.00	0.00	0.00
212112211	1101	LIBRE ASIGNACION	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	497,469,408.00	2,530,592.00	18,044,474.00	481,955,526.00	18,044,474.00	18,044,474.00	0.00	0.00
212112212		Capacitación	360,000,000.00	0.00	0.00	0.00	0.00	360,000,000.00	360,000,000.00	0.00	8,325,679.00	351,674,321.00	8,325,679.00	8,325,679.00	0.00	0.00
212112212	1101	LIBRE ASIGNACION	360,000,000.00	0.00	0.00	0.00	0.00	360,000,000.00	360,000,000.00	0.00	8,325,679.00	351,674,321.00	8,325,679.00	8,325,679.00	0.00	0.00
212112213		Gastos Imprevistos	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	500,000.00	3,500,000.00	95,000.00	3,905,000.00	95,000.00	95,000.00	0.00	0.00
212112213	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	500,000.00	3,500,000.00	95,000.00	3,905,000.00	95,000.00	95,000.00	0.00	0.00
212112214		Peajes y parqueaderos	30,000,000.00	0.00	0.00	0.00	20,000,000.00	10,000,000.00	9,500,000.00	500,000.00	1,714,400.00	8,285,600.00	1,714,400.00	1,714,400.00	0.00	0.00
212112214	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	20,000,000.00	10,000,000.00	9,500,000.00	500,000.00	1,714,400.00	8,285,600.00	1,714,400.00	1,714,400.00	0.00	0.00
212112215		Salud Ocupacional	460,000,000.00	0.00	0.00	200,000,000.00	0.00	660,000,000.00	433,736,000.00	226,264,000.00	352,118,037.28	307,881,962.72	0.00	0.00	352,118,037.28	0.00
212112215	1101	LIBRE ASIGNACION	460,000,000.00	0.00	0.00	200,000,000.00	0.00	660,000,000.00	433,736,000.00	226,264,000.00	352,118,037.28	307,881,962.72	0.00	0.00	352,118,037.28	0.00
212112216		Conservación de archivo	65,000,000.00	0.00	0.00	0.00	25,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
212112216	1101	LIBRE ASIGNACION	65,000,000.00	0.00	0.00	0.00	25,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
212112217		Conducción de presos, locos y dementes	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
212112217	1101	LIBRE ASIGNACION	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
212112218		Seguridad Industrial	390,000,000.00	0.00	0.00	0.00	0.00	390,000,000.00	330,000,000.00	60,000,000.00	0.00	390,000,000.00	0.00	0.00	0.00	0.00
212112218	1101	LIBRE ASIGNACION	390,000,000.00	0.00	0.00	0.00	0.00	390,000,000.00	330,000,000.00	60,000,000.00	0.00	390,000,000.00	0.00	0.00	0.00	0.00
212112219		Inhumación de Cadáveres	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
212112219	1101	LIBRE ASIGNACION	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
212112220		Convenio Inpec-Funcionamiento cárcel	190,000,000.00	0.00	0.00	0.00	0.00	190,000,000.00	190,000,000.00	0.00	0.00	190,000,000.00	0.00	0.00	0.00	0.00
212112220	1101	LIBRE ASIGNACION	190,000,000.00	0.00	0.00	0.00	0.00	190,000,000.00	190,000,000.00	0.00	0.00	190,000,000.00	0.00	0.00	0.00	0.00
212112222		Gastos electorales	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	18,199,999.00	61,800,001.00	18,199,999.00	61,800,001.00	18,199,999.00	18,199,999.00	0.00	0.00
212112222	1101	LIBRE ASIGNACION	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	18,199,999.00	61,800,001.00	18,199,999.00	61,800,001.00	18,199,999.00	18,199,999.00	0.00	0.00
212112223		Festividades Cívicas	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112223	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112224		Gastos Vinculación de Personal Artículo 30 Ley 909 de 2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212112224	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212112225		Gastos recuperación de cartera	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112225	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112226		Gastos financieros	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
212112226	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
212112227		Comité Municipal para la Defensa de Derechos Humanos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212112227	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212112228		Promoción Institucional	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	188,996,100.00	11,003,900.00	39,496,100.00	160,503,900.00	39,496,100.00	39,496,100.00	0.00	0.00
212112228	1101	LIBRE ASIGNACION	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	188,996,100.00	11,003,900.00	39,496,100.00	160,503,900.00	39,496,100.00	39,496,100.00	0.00	0.00
212112229		Información	320,000,000.00	0.00	0.00	0.00	0.00	320,000,000.00	320,000,000.00	0.00	0.00	320,000,000.00	0.00	0.00	0.00	0.00
212112229	1101	LIBRE ASIGNACION	320,000,000.00	0.00	0.00	0.00	0.00	320,000,000.00	320,000,000.00	0.00	0.00	320,000,000.00	0.00	0.00	0.00	0.00
212112230		Servicios de Vigilancia	4,300,000,000.00	0.00	0.00	0.00	163,000,000.00	4,137,000,000.00	3,722,886,271.00	414,113,729.00	3,722,886,271.00	414,113,729.00	1,298,754,059.00	1,298,754,059.00	2,424,132,212.00	0.00
212112230	1101	LIBRE ASIGNACION	4,300,000,000.00	0.00	0.00	0.00	163,000,000.00	4,137,000,000.00	3,722,886,271.00	414,113,729.00	3,722,886,271.00	414,113,729.00	1,298,754,059.00	1,298,754,059.00	2,424,132,212.00	0.00
212112231		Sistema Integral de Gestión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212112232		Servicios de Aseo	0.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00	366,138,331.15	3,861,668.85	366,138,331.15	3,861,668.85	174,197,288.00	174,197,288.00	191,941,043.15	0.00
212112232	1101	LIBRE ASIGNACION	0.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00	366,138,331.15	3,861,668.85	366,138,331.15	3,861,668.85	174,197,288.00	174,197,288.00	191,941,043.15	0.00
2121123		Impuestos y Multas	110,000,000.00	0.00	0.00	0.00	27,000,000.00	83,000,000.00	51,215,814.00	31,784,186.00	20,422,650.00	62,577,350.00	20,422,650.00	20,422,650.00	0.00	0.00
21212301		Impuestos, Tasas y Multas	110,000,000.00	0.00	0.00	0.00	27,000,000.00	83,000,000.00	51,215,814.00	31,784,186.00	20,422,650.00	62,577,350.00	20,422,650.00	20,422,650.00	0.00	0.00
212112301	1101	LIBRE ASIGNACION	110,000,000.00	0.00	0.00	0.00	27,000,000.00	83,000,000.00	51,215,814.00	31,784,186.00	20,422,650.00	62,577,350.00	20,422,650.00	20,422,650.00	0.00	0.00
212113		TRANSFERENCIAS CORRIENTES	5,606,200,000.00	0.00	0.00	0.00	638,000,000.00	4,968,200,000.00	1,934,541,878.00	3,033,658,122.00	1,425,309,824.00	3,542,890,176.00	1,425,208,789.00	1,424,159,489.00	101,035.00	1,049,300.00
2121131		Transferencias de Previsión y Seguridad Social	1,580,000,000.00	0.00	0.00	0.00	0.00	1,580,000,000.00	929,762,330.00	650,237,670.00	877,834,934.00	702,165,066.00	877,733,899.00	876,684,599.00	101,035.00	1,049,300.00
21211311		Pensiones y Jubilaciones	575,000,000.00	0.00	0.00	0.00	0.00	575,000,000.00	274,493,317.00	300,506,683.00	251,942,785.00	323,057,215.00	251,841,750.00	250,792,450.00	101,035.00	1,049,300.00
2121131101		Mesadas Pensionales	190,000,000.00	0.00	0.00	0.00	0.00	190,000,000.00	66,271,410.00	123,728,590.00	66,271,410.00	123,728,590.00	66,271,410.00	65,222,110.00	0.00	1,049,300.00
2121131101	1101	LIBRE ASIGNACION	190,000,000.00	0.00	0.00	0.00	0.00	190,000,000.00	66,271,410.00	123,728,590.00	66,271,410.00	123,728,590.00	66,271,410.00	65,222,110.00	0.00	1,049,300.00
2121131102		Cuotas partes pensionales	320,000,000.00	0.00	0.00	0.00	0.00	320,000,000.00	208,221,907.00	111,778,093.00	185,671,375.00	134,328,625.00	185,570,340.00	185,570,340.00	101,035.00	0.00
2121131102	1101	LIBRE ASIGNACION	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	208,221,907.00	91,778,093.00	185,671,375.00	114,328,625.00	185,570,340.00	185,570,340.00	101,035.00	0.00
2121131102	1511	RTOS FROS FONDO DE PENSIONES	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2121131103		Capitalización de patrimonios autónomos para provisión de pensiones	65,000,000.00	0.00	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00
2121131103	1101	LIBRE ASIGNACION	65,000,000.00	0.00	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00
2121131104		Pago de Bonos Pensionales y Cuotas Partes de Bonos Pensionales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21211312		Cesantías	1,005,000,000.00	0.00	0.00	0.00	0.00	1,005,000,000.00	655,269,013.00	349,730,987.00	625,892,149.00	379,107,851.00	625,892,149.00	625,892,149.00	0.00	0.00
2121131201		Pagos Directos de Cesantías Parciales y/o Definitivas	1,005,000,000.00	0.00	0.00	0.00	0.00	1,005,000,000.00	655,269,013.00	349,730,987.00	625,892,149.00	379,107,851.00	625,892,149.00	625,892,149.00	0.00	0.00
2121131201	1101	LIBRE ASIGNACION	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	652,038,799.00	347,961,201.00	625,892,149.00	374,107,851.00	625,892,149.00	625,892,149.00	0.00	0.00
2121131201	1515	RTOS FROS FONDO CESANTIAS	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	3,230,214.00	1,769,786.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
2121132		Otras Transferencias	4,026,200,000.00	0.00	0.00	0.00	638,000,000.00	3,388,200,000.00	1,004,779,548.00	2,383,420,452.00	547,474,890.00	2,840,725,110.00	547,474,890.00	547,474,890.00	0.00	0.00
21211321		Sentencias y conciliaciones	2,300,000,000.00	0.00	0.00	0.00	0.00	2,300,000,000.00	8,000,000.00	2,292,000,000.00	0.00	2,300,000,000.00	0.00	0.00	0.00	0.00
2121132101		Sentencias y conciliaciones	2,300,000,000.00	0.00	0.00	0.00	0.00	2,300,000,000.00	8,000,000.00	2,292,000,000.00	0.00	2,300,000,000.00	0.00	0.00	0.00	0.00
2121132101	1101	LIBRE ASIGNACION	2,300,000,000.00	0.00	0.00	0.00	0.00	2,300,000,000.00	8,000,000.00	2,292,000,000.00	0.00	2,300,000,000.00	0.00	0.00	0.00	0.00
21211322		Dest. otras transferencias ctes	1,726,200,000.00	0.00	0.00	0.00	638,000,000.00	1,088,200,000.00	996,779,548.00	91,420,452.00	547,474,890.00	540,725,110.00	547,474,890.00	547,474,890.00	0.00	0.00
2121132201		Devoluciones y reintegros de tesorería	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	172,569,254.00	77,430,746.00	172,255,516.00	77,744,484.00	172,255,516.00	172,255,516.00	0.00	0.00
2121132201	1101	LIBRE ASIGNACION	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	172,569,254.00	77,430,746.00	172,255,516.00	77,744,484.00	172,255,516.00	172,255,516.00	0.00	0.00
2121132202		Aporte Federación Colombiana de Municipios	65,000,000.00	0.00	0.00	0.00	5,000,000.00	60,000,000.00	59,210,294.00	789,706.00	59,210,294.00	789,706.00	59,210,294.00	59,210,294.00	0.00	0.00
2121132202	1101	LIBRE ASIGNACION	65,000,000.00	0.00	0.00	0.00	5,000,000.00	60,000,000.00	59,210,294.00	789,706.00	59,210,294.00	789,706.00	59,210,294.00	59,210,294.00	0.00	0.00
2121132203		Simit- Federación Colombiana de Municipios	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2121132203	1101	LIBRE ASIGNACION	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2121132204		Policía Nacional de Carreteras	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2121132204	1101	LIBRE ASIGNACION	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2121132205		Transferencias FONPET Estampilla Pro-Cultura	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
2121132205	1101	LIBRE ASIGNACION	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
2121132206		Transferencias FONPET Estampilla Pro-Anciano	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
2121132206	1101	LIBRE ASIGNACION	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
2121132207		Derechos de autor - Sayco y Acinpro	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
2121132207	1101	LIBRE ASIGNACION	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
2121132208		Transferencia Ministerio de Minas-Regalías	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
2121132208	1101	LIBRE ASIGNACION	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00

2121132209		Aportes Asociación de Municipios de Sábana Centro	1,400,000,000.00	0.00	0.00	0.00	633,000,000.00	767,000,000.00	765,000,000.00	2,000,000.00	316,009,080.00	450,990,920.00	316,009,080.00	316,009,080.00	0.00	0.00
2121132209	1101	LIBRE ASIGNACION	1,400,000,000.00	0.00	0.00	0.00	633,000,000.00	767,000,000.00	765,000,000.00	2,000,000.00	316,009,080.00	450,990,920.00	316,009,080.00	316,009,080.00	0.00	0.00
21212		SECRETARIA DE EDUCACIÓN	4,199,666,412.00	0.00	0.00	162,000,000.00	0.00	4,361,666,412.00	2,151,896,792.67	2,209,769,619.33	2,118,687,868.67	2,242,978,543.33	2,118,687,868.67	2,041,401,562.67	0.00	77,286,306.00
21212		GASTOS DE PERSONAL	4,149,666,412.00	0.00	0.00	162,000,000.00	0.00	4,311,666,412.00	2,134,896,792.67	2,176,769,619.33	2,101,687,868.67	2,209,978,543.33	2,101,687,868.67	2,024,401,562.67	0.00	77,286,306.00
2121211		Servicios Personales Asociados a la Nómina	3,009,372,615.00	0.00	0.00	162,000,000.00	0.00	3,171,372,615.00	1,661,448,373.00	1,509,924,242.00	1,633,722,841.00	1,537,649,774.00	1,633,722,841.00	1,613,671,735.00	0.00	20,051,106.00
212121101		Sueldos Personal de Nómina	2,145,476,662.00	0.00	0.00	156,000,000.00	0.00	2,301,476,662.00	1,478,207,079.00	823,269,583.00	1,478,207,079.00	823,269,583.00	1,478,207,079.00	1,460,033,863.00	0.00	18,173,216.00
212121101	1101	LIBRE ASIGNACION	2,145,476,662.00	0.00	0.00	156,000,000.00	0.00	2,301,476,662.00	1,478,207,079.00	823,269,583.00	1,478,207,079.00	823,269,583.00	1,478,207,079.00	1,460,033,863.00	0.00	18,173,216.00
212121102		Auxilio de Alimentación	1,084,985.00	0.00	0.00	2,000,000.00	0.00	3,084,985.00	1,057,568.00	2,027,417.00	1,057,568.00	2,027,417.00	1,057,568.00	1,057,568.00	0.00	0.00
212121102	1101	LIBRE ASIGNACION	1,084,985.00	0.00	0.00	2,000,000.00	0.00	3,084,985.00	1,057,568.00	2,027,417.00	1,057,568.00	2,027,417.00	1,057,568.00	1,057,568.00	0.00	0.00
212121103		Auxilio de Transporte	1,000,000.00	0.00	0.00	4,000,000.00	0.00	5,000,000.00	1,234,248.00	3,765,752.00	1,234,248.00	3,765,752.00	1,234,248.00	1,234,248.00	0.00	0.00
212121103	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	4,000,000.00	0.00	5,000,000.00	1,234,248.00	3,765,752.00	1,234,248.00	3,765,752.00	1,234,248.00	1,234,248.00	0.00	0.00
212121104		Prima de Sevicios	98,031,714.00	0.00	0.00	0.00	0.00	98,031,714.00	84,380,732.00	13,650,982.00	84,298,547.00	13,733,167.00	84,298,547.00	82,420,657.00	0.00	1,877,890.00
212121104	1101	LIBRE ASIGNACION	98,031,714.00	0.00	0.00	0.00	0.00	98,031,714.00	84,380,732.00	13,650,982.00	84,298,547.00	13,733,167.00	84,298,547.00	82,420,657.00	0.00	1,877,890.00
212121105		Prima de Vacaciones	153,174,552.00	0.00	0.00	0.00	0.00	153,174,552.00	15,458,682.00	137,715,870.00	6,911,587.00	146,262,965.00	6,911,587.00	6,911,587.00	0.00	0.00
212121105	1101	LIBRE ASIGNACION	153,174,552.00	0.00	0.00	0.00	0.00	153,174,552.00	15,458,682.00	137,715,870.00	6,911,587.00	146,262,965.00	6,911,587.00	6,911,587.00	0.00	0.00
212121106		Prima de Navidad	214,131,322.00	0.00	0.00	0.00	0.00	214,131,322.00	5,177,276.00	208,954,046.00	412,677.00	213,718,645.00	412,677.00	412,677.00	0.00	0.00
212121106	1101	LIBRE ASIGNACION	214,131,322.00	0.00	0.00	0.00	0.00	214,131,322.00	5,177,276.00	208,954,046.00	412,677.00	213,718,645.00	412,677.00	412,677.00	0.00	0.00
212121107		Bonificación Especial de Recreación	19,037,060.00	0.00	0.00	0.00	0.00	19,037,060.00	1,914,016.00	17,123,044.00	850,992.00	18,186,068.00	850,992.00	850,992.00	0.00	0.00
212121107	1101	LIBRE ASIGNACION	19,037,060.00	0.00	0.00	0.00	0.00	19,037,060.00	1,914,016.00	17,123,044.00	850,992.00	18,186,068.00	850,992.00	850,992.00	0.00	0.00
212121108		Indemnización por Vacaciones	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	15,439,210.00	34,560,790.00	3,160,928.00	46,839,072.00	3,160,928.00	3,160,928.00	0.00	0.00
212121108	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	15,439,210.00	34,560,790.00	3,160,928.00	46,839,072.00	3,160,928.00	3,160,928.00	0.00	0.00
212121109		Sueldo vacaciones	226,698,338.00	0.00	0.00	0.00	0.00	226,698,338.00	8,109,032.00	218,589,306.00	8,109,032.00	218,589,306.00	8,109,032.00	8,109,032.00	0.00	0.00
212121109	1101	LIBRE ASIGNACION	226,698,338.00	0.00	0.00	0.00	0.00	226,698,338.00	8,109,032.00	218,589,306.00	8,109,032.00	218,589,306.00	8,109,032.00	8,109,032.00	0.00	0.00
212121111		Bonificación por Servicios Prestados	100,737,982.00	0.00	0.00	0.00	0.00	100,737,982.00	50,470,530.00	50,267,452.00	49,480,183.00	51,257,799.00	49,480,183.00	49,480,183.00	0.00	0.00
212121111	1101	LIBRE ASIGNACION	100,737,982.00	0.00	0.00	0.00	0.00	100,737,982.00	50,470,530.00	50,267,452.00	49,480,183.00	51,257,799.00	49,480,183.00	49,480,183.00	0.00	0.00
2121212		Servicios Personales Indirectos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2121212 01		Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2121213		Contribuciones Inherentes a la Nómina al Sector Privado	990,208,864.00	0.00	0.00	0.00	0.00	990,208,864.00	396,295,319.67	593,913,544.33	390,811,927.67	599,396,936.33	390,811,927.67	342,968,727.67	0.00	47,843,200.00
212121301		Caja de Compensación	120,067,947.00	0.00	0.00	0.00	0.00	120,067,947.00	61,672,200.00	58,395,747.00	61,672,200.00	58,395,747.00	61,672,200.00	54,163,200.00	0.00	7,509,000.00
212121301	1101	LIBRE ASIGNACION	120,067,947.00	0.00	0.00	0.00	0.00	120,067,947.00	61,672,200.00	58,395,747.00	61,672,200.00	58,395,747.00	61,672,200.00	54,163,200.00	0.00	7,509,000.00
212121302		A.P.S. Servicios Médicos	238,131,801.00	0.00	0.00	0.00	0.00	238,131,801.00	130,360,301.33	107,771,499.67	130,360,301.33	107,771,499.67	130,360,301.33	114,429,601.33	0.00	15,930,700.00
212121302	1101	LIBRE ASIGNACION	238,131,801.00	0.00	0.00	0.00	0.00	238,131,801.00	130,360,301.33	107,771,499.67	130,360,301.33	107,771,499.67	130,360,301.33	114,429,601.33	0.00	15,930,700.00
212121303		A.P.S. pensiones	336,186,072.00	0.00	0.00	0.00	0.00	336,186,072.00	184,051,588.33	152,134,483.67	184,051,588.33	152,134,483.67	184,051,588.33	161,561,088.33	0.00	22,490,500.00
212121303	1101	LIBRE ASIGNACION	336,186,072.00	0.00	0.00	0.00	0.00	336,186,072.00	184,051,588.33	152,134,483.67	184,051,588.33	152,134,483.67	184,051,588.33	161,561,088.33	0.00	22,490,500.00
212121304		Fondo de Cesantías	231,859,859.00	0.00	0.00	0.00	0.00	231,859,859.00	9,556,727.00	222,303,132.00	4,395,078.00	227,464,781.00	4,395,078.00	3,714,078.00	0.00	681,000.00
212121304	1101	LIBRE ASIGNACION	231,859,859.00	0.00	0.00	0.00	0.00	231,859,859.00	9,556,727.00	222,303,132.00	4,395,078.00	227,464,781.00	4,395,078.00	3,714,078.00	0.00	681,000.00
212121305		Intereses de Cesantías	27,823,183.00	0.00	0.00	0.00	0.00	27,823,183.00	625,003.00	27,198,180.00	303,260.00	27,519,923.00	303,260.00	303,260.00	0.00	0.00
212121305	1101	LIBRE ASIGNACION	27,823,183.00	0.00	0.00	0.00	0.00	27,823,183.00	625,003.00	27,198,180.00	303,260.00	27,519,923.00	303,260.00	303,260.00	0.00	0.00
212121306		A.R.P. Riesgos profesionales	36,140,002.00	0.00	0.00	0.00	0.00	36,140,002.00	10,029,500.00	26,110,502.00	10,029,500.00	26,110,502.00	10,029,500.00	8,797,500.00	0.00	1,232,000.00
212121306	1101	LIBRE ASIGNACION	36,140,002.00	0.00	0.00	0.00	0.00	36,140,002.00	10,029,500.00	26,110,502.00	10,029,500.00	26,110,502.00	10,029,500.00	8,797,500.00	0.00	1,232,000.00
2121214		Contribuciones Inherentes a la Nómina al Sector Público	150,084,933.00	0.00	0.00	0.00	0.00	150,084,933.00	77,153,100.00	72,931,833.00	77,153,100.00	72,931,833.00	77,153,100.00	67,761,100.00	0.00	9,392,000.00
212121401		Inst. Colomb. Btar. Fliar. (I.C.B.F.)	90,050,960.00	0.00	0.00	0.00	0.00	90,050,960.00	46,260,600.00	43,790,360.00	46,260,600.00	43,790,360.00	46,260,600.00	40,628,900.00	0.00	5,631,700.00
212121401	1101	LIBRE ASIGNACION	90,050,960.00	0.00	0.00	0.00	0.00	90,050,960.00	46,260,600.00	43,790,360.00	46,260,600.00	43,790,360.00	46,260,600.00	40,628,900.00	0.00	5,631,700.00
212121402		Inst. Técnico y escuelas industriales	30,016,987.00	0.00	0.00	0.00	0.00	30,016,987.00	15,432,700.00	14,584,287.00	15,432,700.00	14,584,287.00	15,432,700.00	13,554,400.00	0.00	1,878,300.00
212121402	1101	LIBRE ASIGNACION	30,016,987.00	0.00	0.00	0.00	0.00	30,016,987.00	15,432,700.00	14,584,287.00	15,432,700.00	14,584,287.00	15,432,700.00	13,554,400.00	0.00	1,878,300.00
212121403		Escuela Superior de Admon Pub(ESAP)	15,008,493.00	0.00	0.00	0.00	0.00	15,008,493.00	7,729,900.00	7,278,593.00	7,729,900.00	7,278,593.00	7,729,900.00	6,788,900.00	0.00	941,000.00
212121403	1101	LIBRE ASIGNACION	15,008,493.00	0.00	0.00	0.00	0.00	15,008,493.00	7,729,900.00	7,278,593.00	7,729,900.00	7,278,593.00	7,729,900.00	6,788,900.00	0.00	941,000.00
212121404		Serv. Nal. de Aprendizaje (SENA)	15,008,493.00	0.00	0.00	0.00	0.00	15,008,493.00	7,729,900.00	7,278,593.00	7,729,900.00	7,278,593.00	7,729,900.00	6,788,900.00	0.00	941,000.00
212121404	1101	LIBRE ASIGNACION	15,008,493.00	0.00	0.00	0.00	0.00	15,008,493.00	7,729,900.00	7,278,593.00	7,729,900.00	7,278,593.00	7,729,900.00	6,788,900.00	0.00	941,000.00
212123		Transferencias Corrientes	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	17,000,000.00	33,000,000.00	17,000,000.00	33,000,000.00	17,000,000.00	17,000,000.00	0.00	0.00
2121231		Transferencias de Previsión y Seguridad Social	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	17,000,000.00	33,000,000.00	17,000,000.00	33,000,000.00	17,000,000.00	17,000,000.00	0.00	0.00
212123101		Pagos Directos de Cesantías Parciales y/o Definitivas	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	17,000,000.00	33,000,000.00	17,000,000.00	33,000,000.00	17,000,000.00	17,000,000.00	0.00	0.00
212123101	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	17,000,000.00	33,000,000.00	17,000,000.00	33,000,000.00	17,000,000.00	17,000,000.00	0.00	0.00
2122		SECCION No.05 INSTITUTO MUNICIPAL DE RECREACION Y DEPORTES	4,619,380,417.00	0.00	0.00	0.00	0.00	4,619,380,417.00	3,695,504,328.00	923,876,089.00	3,695,504,328.00	923,876,089.00	3,695,504,328.00	3,695,504,328.00	0.00	0.00
21221		GASTOS DE FUNCIONAMIENTO	4,619,380,417.00	0.00	0.00	0.00	0.00	4,619,380,417.00	3,695,504,328.00	923,876,089.00	3,695,504,328.00	923,876,089.00	3,695,504,328.00	3,695,504,328.00	0.00	0.00
21221	1101	LIBRE ASIGNACION	4,619,380,417.00	0.00	0.00	0.00	0.00	4,619,380,417.00	3,695,504,328.00	923,876,089.00	3,695,504,328.00	923,876,089.00	3,695,504,328.00	3,695,504,328.00	0.00	0.00
2123		SECCIÓN Nº 06 INSTITUTO DE DESARROLLO URBANO, VIVIENDA Y GESTIÓN TERRITORIAL DE CHIA – "IDUVI"	3,522,962,093.00	0.00	0.00	0.00	0.00	3,522,962,093.00	2,016,777,311.00	1,506,184,782.00	2,016,777,311.00	1,506,184,782.00	2,016,777,311.00	2,016,777,311.00	0.00	0.00
21231		GASTOS DE FUNCIONAMIENTO	3,522,962,093.00	0.00	0.00	0.00	0.00	3,522,962,093.00	2,016,777,311.00	1,506,184,782.00	2,016,777,311.00	1,506,184,782.00	2,016,777,311.00	2,016,777,311.00	0.00	0.00
21231	1101	LIBRE ASIGNACION	3,522,962,093.00	0.00	0.00	0.00	0.00	3,522,962,093.00	2,016,777,311.00	1,506,184,782.00	2,016,777,311.00	1,506,184,782.00	2,016,777,311.00	2,016,777,311.00	0.00	0.00
22		GASTOS DEUDA PUBLICA	11,676,679,835.00	0.00	0.00	0.00	0.00	11,676,679,835.00	2,816,422,532.49	8,860,257,302.51	2,816,422,532.49	8,860,257,302.51	2,071,555,633.99	2,071,555,633.99	744,866,898.50	0.00
221		SECCION No. 04- SERVICIO DE LA DEUDA	11,676,679,835.00	0.00	0.00	0.00	0.00	11,676,679,835.00	2,816,422,532.49	8,860,257,302.51	2,816,422,532.49	8,860,257,302.51	2,071,555,633.99	2,071,555,633.99	744,866,898.50	0.00
2211		Crédito Interno	11,676,679,835.00	0.00	0.00	0.00	0.00	11,676,679,835.00	2,816,422,532.49	8,860,257,302.51	2,816,422,532.49	8,860,257,302.51	2,071,555,633.99	2,071,555,633.99	744,866,898.50	0.00
221101		AMORTIZACIÓN	4,886,736,863.00	0.00	0.00	0.00	0.00	4,886,736,863.00	1,255,868,431.96	3,630,868,431.04	1,255,868,431.96	3,630,868,431.04	707,543,221.79	707,543,221.79	548,325,210.17	0.00
2211011		EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211011	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211012		AGUA POTABLE Y SANEAMIENTO	2,375,000,000.00	0.00	0.00	0.00	0.00	2,375,000,000.00	0.00	2,375,000,000.00	0.00	2,375,000,000.00	0.00	0.00	0.00	0.00
2211012	1101	LIBRE ASIGNACION	2,375,000,000.00	0.00	0.00	0.00	0.00	2,375,000,000.00	0.00	2,375,000,000.00	0.00	2,375,000,000.00	0.00	0.00	0.00	0.00
2211013		CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211013	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211014		EQUIPAMENTO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211014	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211015		TRANSPORTE	2,192,614,783.00	0.00	0.00	0.00	0.00	2,192,614,783.00	936,746,351.96	1,255,868,431.04	936,746,351.96	1,255,868,431.04	549,693,262.43	549,693,262.43	387,053,089.53	0.00
2211015	1101	LIBRE ASIGNACION	2,192,614,783.00	0.00	0.00	0.00	0.00	2,192,614,783.00	936,746,351.96	1,255,868,431.04	936,746,351.96	1,255,868,431.04	549,693,262.43	549,693,262.43	387,053,089.53	0.00
2211016		JUSTICIA	319,122,080.00	0.00	0.00	0.00	0.00	319,122,080.00	319,122,080.00	0.00	319,122,080.00	0.00	157,849,959.36	157,849,959.36	161,272,120.64	0.00
2211016	1101	LIBRE ASIGNACION	319,122,080.00	0.00	0.00	0.00	0.00	319,122,080.00	319,122,080.00	0.00	319,122,080.00	0.00	157,849,959.36	157,849,959.36	161,272,120.64	0.00
221102		INTERESES	6,789,942,972.00	0.00	0.00	0.00	0.00	6,789,942,972.00	1,560,554,100.53	5,229,388,871.47	1,560,554,100.53	5,229,388,871.47	1,364,012,412.20	1,364,012,412.20	196,541,688.33	0.00
2211021		EDUCACION	1,393,274,500.00	0.00	0.00	0.00	0.00	1,393,274,500.00	396,731,508.50	996,542,991.50	396,731,508.50	996,542,991.50	396,731,508.50	396,731,508.50	0.00	0.00
2211021	1101	LIBRE ASIGNACION	1,393,274,500.00	0.00	0.00	0.00	0.00	1,393,274,500.00	396,731,508.50	996,542,991.50	396,731,508.50	996,542,991.50	396,731,508.50	396,731,508.50	0.00	0.00
2211022		CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211022	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211023		AGUA POTABLE Y SANEAMIENTO	1,614,228,125.00	0.00	0.00	0.00	0.00	1,614,228,125.00	0.00	1,614,228,125.00	0.00	1,614,228,125.00	0.00	0.00	0.00	0.00
2211023	1101	LIBRE ASIGNACION	1,614,228,125.00	0.00	0.00	0.00	0.00	1,614,228,125.00	0.00	1,614,228,125.00	0.00	1,614,228,125.00	0.00	0.00	0.00	0.00

2211024		EQUIPAMENTO MUNICIPAL	2,728,302,562.00	0.00	0.00	0.00	0.00	2,728,302,562.00	604,428,880.39	2,123,873,681.61	604,428,880.39	2,123,873,681.61	604,428,880.39	604,428,880.39	0.00	0.00
2211024	1101	LIBRE ASIGNACION	2,728,302,562.00	0.00	0.00	0.00	0.00	2,728,302,562.00	604,428,880.39	2,123,873,681.61	604,428,880.39	2,123,873,681.61	604,428,880.39	604,428,880.39	0.00	0.00
2211025		TRANSPORTE	931,471,210.00	0.00	0.00	0.00	0.00	931,471,210.00	438,401,936.66	493,069,273.34	438,401,936.66	493,069,273.34	299,666,627.25	299,666,627.25	138,735,309.41	0.00
2211025	1101	LIBRE ASIGNACION	931,471,210.00	0.00	0.00	0.00	0.00	931,471,210.00	438,401,936.66	493,069,273.34	438,401,936.66	493,069,273.34	299,666,627.25	299,666,627.25	138,735,309.41	0.00
2211026		JUSTICIA	122,666,575.00	0.00	0.00	0.00	0.00	122,666,575.00	120,991,774.98	1,674,800.02	120,991,774.98	1,674,800.02	63,185,396.06	63,185,396.06	57,806,378.92	0.00
2211026	1101	LIBRE ASIGNACION	122,666,575.00	0.00	0.00	0.00	0.00	122,666,575.00	120,991,774.98	1,674,800.02	120,991,774.98	1,674,800.02	63,185,396.06	63,185,396.06	57,806,378.92	0.00
221103		Comisiones y Gastos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2212		BONOS PENSIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221201		BONOS PENSIONALES CON SITUACIÓN DE FONDOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221201	1205	ESTAMPILLA PROCULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23		Gastos de Inversión "Sí… Marcamos la diferencia"	145,797,694,507.00	8,906,918,521.00	1,074,532,345.00	11,268,735,505.00	59,176,620,150.22	105,722,196,037.78	105,722,196,036.78	1.00	103,810,528,374.78	1,911,667,663.00	57,161,574,695.78	56,867,168,489.78	46,648,953,679.00	294,406,206.00
2301		Administración Central	128,406,369,041.00	3,558,603,510.00	1,039,216,650.00	11,168,735,505.00	43,786,045,702.22	98,308,445,703.78	98,308,445,702.78	1.00	96,396,778,040.78	1,911,667,663.00	50,611,151,415.78	50,383,929,909.78	45,785,626,625.00	227,221,506.00
230101		SECTOR ESTRATÉGICO EDUCACIÓN	60,441,701,273.00	1,815,952,430.00	394,666,695.00	5,237,934,284.00	19,091,197,045.00	48,009,724,247.00	48,009,724,247.00	0.00	46,833,902,409.00	1,175,821,838.00	33,450,782,656.00	33,367,118,745.00	13,383,119,753.00	83,663,911.00
2301011		"Programa Con Educación de Calidad, Marcamos la Diferencia "	3,463,798,256.00	0.00	349,685,567.00	928,437,000.00	2,450,142,852.00	1,592,406,837.00	1,592,406,837.00	0.00	1,473,294,830.00	119,112,007.00	1,287,607,332.00	1,287,607,332.00	185,687,498.00	0.00
23010111		Proyecto: Mejoramiento y seguimiento de la calidad Educativa	1,713,527,752.00	0.00	349,685,567.00	928,437,000.00	2,004,142,852.00	288,136,333.00	288,136,333.00	0.00	288,136,333.00	0.00	102,448,835.00	102,448,835.00	185,687,498.00	0.00
2301011101		Apoyo necesidades educativas especiales	120,000,000.00	0.00	0.00	206,970,000.00	138,054,000.00	188,916,000.00	188,916,000.00	0.00	188,916,000.00	0.00	58,128,000.00	58,128,000.00	130,788,000.00	0.00
2301011101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	199,520,213.00	105,062,213.00	94,458,000.00	94,458,000.00	0.00	94,458,000.00	0.00	29,064,000.00	29,064,000.00	65,394,000.00	0.00
2301011101	21202	SGP EDUCACION PRESTACION DE SERV	120,000,000.00	0.00	0.00	7,449,787.00	32,991,787.00	94,458,000.00	94,458,000.00	0.00	94,458,000.00	0.00	29,064,000.00	29,064,000.00	65,394,000.00	0.00
2301011102		Capacitación a docentes y directivos docentes	0.00	0.00	0.00	370,000,000.00	370,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011102	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011102	21203	S.G.P EDUCACION CALIDAD MATRICULA	0.00	0.00	0.00	370,000,000.00	370,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011103		Aplicación de proyectos educativos transversales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011104		Diseño e implementación de Planes de Mejoramiento	0.00	0.00	0.00	193,467,000.00	110,236,667.00	83,230,333.00	83,230,333.00	0.00	83,230,333.00	0.00	39,400,835.00	39,400,835.00	43,829,498.00	0.00
2301011104	1101	LIBRE ASIGNACION	0.00	0.00	0.00	193,467,000.00	110,236,667.00	83,230,333.00	83,230,333.00	0.00	83,230,333.00	0.00	39,400,835.00	39,400,835.00	43,829,498.00	0.00
2301011105		"Dotación institucional de infraestructura educativa, material y medios pedagógicos para el aprendizaje y conectividad"	1,343,527,752.00	0.00	333,181,707.00	0.00	1,010,346,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011105	1218	DES ESPECIFICA PUBLICIDAD V	297,469,283.00	0.00	0.00	0.00	297,469,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011105	21203	S.G.P EDUCACION CALIDAD MATRICULA	990,329,392.00	0.00	333,181,707.00	0.00	657,147,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011105	5203	RTOS FROS..SGP EDUCACION CALIDAD	55,729,077.00	0.00	0.00	0.00	55,729,077.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011106		Modernización de la Secretaría de Educación	0.00	0.00	0.00	158,000,000.00	142,010,000.00	15,990,000.00	15,990,000.00	0.00	15,990,000.00	0.00	4,920,000.00	4,920,000.00	11,070,000.00	0.00
2301011106	1101	LIBRE ASIGNACION	0.00	0.00	0.00	158,000,000.00	142,010,000.00	15,990,000.00	15,990,000.00	0.00	15,990,000.00	0.00	4,920,000.00	4,920,000.00	11,070,000.00	0.00
2301011107		Conectividad	250,000,000.00	0.00	16,503,860.00	0.00	233,496,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011107	21202	SGP EDUCACION PRESTACION DE SERV	250,000,000.00	0.00	16,503,860.00	0.00	233,496,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112		Proyecto: Adecuación y dotación de Aula Integral y Tecnológica para Idiomas IEO Jose María Escrivá de Balaguer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010113		Proyecto: Fortalecimiento en el ingreso, permanencia y/o ampliación en la educación terciaria	1,750,270,504.00	0.00	0.00	0.00	446,000,000.00	1,304,270,504.00	1,304,270,504.00	0.00	1,185,158,497.00	119,112,007.00	1,185,158,497.00	1,185,158,497.00	0.00	0.00
2301011301		Fondo de Educación Superior -FOES-	1,750,270,504.00	0.00	0.00	0.00	446,000,000.00	1,304,270,504.00	1,304,270,504.00	0.00	1,185,158,497.00	119,112,007.00	1,185,158,497.00	1,185,158,497.00	0.00	0.00
2301011301	1221	DEST ESP FOES	679,800,000.00	0.00	0.00	0.00	0.00	679,800,000.00	679,800,000.00	0.00	679,800,000.00	0.00	679,800,000.00	679,800,000.00	0.00	0.00
2301011301	1232	DEST ESP FOES 2.5 %	1,067,380,504.00	0.00	0.00	0.00	446,000,000.00	621,380,504.00	621,380,504.00	0.00	502,268,497.00	119,112,007.00	502,268,497.00	502,268,497.00	0.00	0.00
2301011301	1517	RTOS FROS DEST ESPCIF FOES	3,090,000.00	0.00	0.00	0.00	0.00	3,090,000.00	3,090,000.00	0.00	3,090,000.00	0.00	3,090,000.00	3,090,000.00	0.00	0.00
23010114		Proyecto Diseño e implementación de la Catedra de la Luna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012		"Programa Con Acceso y Permanencia en la Educación, Marcamos la Diferencia"	56,977,903,017.00	1,815,952,430.00	44,981,128.00	4,309,497,284.00	16,641,054,193.00	46,417,317,410.00	46,417,317,410.00	0.00	45,360,607,579.00	1,056,709,831.00	32,163,175,324.00	32,079,511,413.00	13,197,432,255.00	83,663,911.00
23010121		Proyecto: Desarrollo y sostenimiento del servicio educativo	48,049,674,827.00	1,815,952,430.00	44,981,128.00	4,208,497,284.00	15,318,302,077.00	38,710,841,336.00	38,710,841,336.00	0.00	37,654,131,505.00	1,056,709,831.00	32,163,175,324.00	32,079,511,413.00	5,490,956,181.00	83,663,911.00
230101211		Atención a la prestación del servicio Educativo	30,838,678,470.00	0.00	41,685,899.00	2,896,310,975.00	9,426,899,675.00	24,266,403,871.00	24,266,403,871.00	0.00	23,317,812,472.00	948,591,399.00	23,317,812,472.00	23,241,933,676.00	0.00	75,878,796.00
2301012111		PERSONAL ADMINISTRATIVO	1,827,401,528.00	0.00	41,685,899.00	378,800,000.00	1,049,314,366.00	1,115,201,263.00	1,115,201,263.00	0.00	1,045,733,918.00	69,467,345.00	1,045,733,918.00	981,454,722.00	0.00	64,279,196.00
2301012111		GASTOS DE PERSONAL	1,782,819,816.00	0.00	41,685,899.00	378,800,000.00	1,004,732,654.00	1,115,201,263.00	1,115,201,263.00	0.00	1,045,733,918.00	69,467,345.00	1,045,733,918.00	981,454,722.00	0.00	64,279,196.00
230101211111		SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	1,229,080,787.00	0.00	41,685,899.00	313,900,000.00	690,806,692.00	810,488,196.00	810,488,196.00	0.00	768,336,322.00	42,151,874.00	768,336,322.00	768,336,322.00	0.00	0.00
23010121111101		Sueldos personal de nómina	970,259,698.00	0.00	41,685,899.00	94,500,000.00	375,509,804.00	647,563,995.00	647,563,995.00	0.00	644,292,091.00	3,271,904.00	644,292,091.00	644,292,091.00	0.00	0.00
23010121111101	21202	SGP EDUCACION PRESTACION DE SERV	970,259,698.00	0.00	41,685,899.00	94,500,000.00	375,509,804.00	647,563,995.00	647,563,995.00	0.00	644,292,091.00	3,271,904.00	644,292,091.00	644,292,091.00	0.00	0.00
23010121111102		Horas extras y días festivos	6,686,819.00	0.00	0.00	1,000,000.00	6,201,648.00	1,485,171.00	1,485,171.00	0.00	1,285,171.00	200,000.00	1,285,171.00	1,285,171.00	0.00	0.00
23010121111102	21202	SGP EDUCACION PRESTACION DE SERV	6,686,819.00	0.00	0.00	1,000,000.00	6,201,648.00	1,485,171.00	1,485,171.00	0.00	1,285,171.00	200,000.00	1,285,171.00	1,285,171.00	0.00	0.00
23010121111103		Indemnización por vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121111103	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121111104		Prima tecnica	61,873,298.00	0.00	0.00	3,500,000.00	40,274,072.00	25,099,226.00	25,099,226.00	0.00	23,495,226.00	1,604,000.00	23,495,226.00	23,495,226.00	0.00	0.00
23010121111104	21202	SGP EDUCACION PRESTACION DE SERV	61,873,298.00	0.00	0.00	3,500,000.00	40,274,072.00	25,099,226.00	25,099,226.00	0.00	23,495,226.00	1,604,000.00	23,495,226.00	23,495,226.00	0.00	0.00
23010121111105		Subsidio o prima de alimentación	16,929,999.00	0.00	0.00	3,100,000.00	8,425,638.00	11,604,361.00	11,604,361.00	0.00	11,401,798.00	202,563.00	11,401,798.00	11,401,798.00	0.00	0.00
23010121111105	21202	SGP EDUCACION PRESTACION DE SERV	16,929,999.00	0.00	0.00	3,100,000.00	8,425,638.00	11,604,361.00	11,604,361.00	0.00	11,401,798.00	202,563.00	11,401,798.00	11,401,798.00	0.00	0.00

23010121111106		Auxilio de transporte	4,017,607.00	0.00	0.00	0.00	0.00	4,017,607.00	4,017,607.00	0.00	4,017,607.00	0.00	4,017,607.00	4,017,607.00	0.00	0.00
23010121111106	21202	SGP EDUCACION PRESTACION DE SERV	4,017,607.00	0.00	0.00	0.00	0.00	4,017,607.00	4,017,607.00	0.00	4,017,607.00	0.00	4,017,607.00	4,017,607.00	0.00	0.00
23010121111107		Bonificación por servicios prestados	38,852,805.00	0.00	0.00	1,000,000.00	12,902,882.00	26,949,923.00	26,949,923.00	0.00	26,089,113.00	860,810.00	26,089,113.00	26,089,113.00	0.00	0.00
23010121111107	21202	SGP EDUCACION PRESTACION DE SERV	38,852,805.00	0.00	0.00	1,000,000.00	12,902,882.00	26,949,923.00	26,949,923.00	0.00	26,089,113.00	860,810.00	26,089,113.00	26,089,113.00	0.00	0.00
23010121111108		Prima de servicio	0.00	0.00	0.00	50,000,000.00	199,608.00	49,800,392.00	49,800,392.00	0.00	48,387,795.00	1,412,597.00	48,387,795.00	48,387,795.00	0.00	0.00
23010121111108	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	50,000,000.00	199,608.00	49,800,392.00	49,800,392.00	0.00	48,387,795.00	1,412,597.00	48,387,795.00	48,387,795.00	0.00	0.00
23010121111109		Prima de vacaciones	0.00	0.00	0.00	55,000,000.00	40,770,423.00	14,229,577.00	14,229,577.00	0.00	1,729,577.00	12,500,000.00	1,729,577.00	1,729,577.00	0.00	0.00
23010121111109	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	55,000,000.00	40,770,423.00	14,229,577.00	14,229,577.00	0.00	1,729,577.00	12,500,000.00	1,729,577.00	1,729,577.00	0.00	0.00
23010121111110		Prima de Navidad	0.00	0.00	0.00	105,800,000.00	100,160,208.00	5,639,792.00	5,639,792.00	0.00	639,792.00	5,000,000.00	639,792.00	639,792.00	0.00	0.00
23010121111110	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	105,800,000.00	100,160,208.00	5,639,792.00	5,639,792.00	0.00	639,792.00	5,000,000.00	639,792.00	639,792.00	0.00	0.00
23010121111111		Bonificación especial de recreación	5,840,710.00	0.00	0.00	0.00	3,780,822.00	2,059,888.00	2,059,888.00	0.00	459,888.00	1,600,000.00	459,888.00	459,888.00	0.00	0.00
23010121111111	21202	SGP EDUCACION PRESTACION DE SERV	5,840,710.00	0.00	0.00	0.00	3,780,822.00	2,059,888.00	2,059,888.00	0.00	459,888.00	1,600,000.00	459,888.00	459,888.00	0.00	0.00
23010121111112		Vacaciones	74,619,851.00	0.00	0.00	0.00	52,581,587.00	22,038,264.00	22,038,264.00	0.00	6,538,264.00	15,500,000.00	6,538,264.00	6,538,264.00	0.00	0.00
23010121111112	21202	SGP EDUCACION PRESTACION DE SERV	74,619,851.00	0.00	0.00	0.00	52,581,587.00	22,038,264.00	22,038,264.00	0.00	6,538,264.00	15,500,000.00	6,538,264.00	6,538,264.00	0.00	0.00
23010121111113		Intereses a las cesantías pago directo	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121111113	21202	SGP EDUCACION PRESTACION DE SERV	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121111114		Otros Gastos de Personal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211111141		Riesgos Laborales (Decreto 055 de 2015)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211111141	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211112		CONTRIBUCIONES INHERENTES A LA NOMINA	553,739,029.00	0.00	0.00	64,900,000.00	313,925,962.00	304,713,067.00	304,713,067.00	0.00	277,397,596.00	27,315,471.00	277,397,596.00	213,118,400.00	0.00	64,279,196.00
230101211121		CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO	214,506,480.00	0.00	0.00	3,000,000.00	155,116,824.00	62,389,656.00	62,389,656.00	0.00	58,566,762.00	3,822,894.00	58,566,762.00	35,058,500.00	0.00	23,508,262.00
230101211112101		Caja de compensación	49,087,903.00	0.00	0.00	1,500,000.00	17,803,203.00	32,784,700.00	32,784,700.00	0.00	31,508,300.00	1,276,400.00	31,508,300.00	31,508,300.00	0.00	0.00
230101211112101	21202	SGP EDUCACION PRESTACION DE SERV	49,087,903.00	0.00	0.00	1,500,000.00	17,803,203.00	32,784,700.00	32,784,700.00	0.00	31,508,300.00	1,276,400.00	31,508,300.00	31,508,300.00	0.00	0.00
230101211112102		Riesgos Profesionales A.R.P.	5,418,577.00	0.00	0.00	1,500,000.00	2,874,477.00	4,044,100.00	4,044,100.00	0.00	3,550,200.00	493,900.00	3,550,200.00	3,550,200.00	0.00	0.00
230101211112102	21202	SGP EDUCACION PRESTACION DE SERV	5,418,577.00	0.00	0.00	1,500,000.00	2,874,477.00	4,044,100.00	4,044,100.00	0.00	3,550,200.00	493,900.00	3,550,200.00	3,550,200.00	0.00	0.00
230101211112103		Aportes cesantias	160,000,000.00	0.00	0.00	0.00	134,439,144.00	25,560,856.00	25,560,856.00	0.00	23,508,262.00	2,052,594.00	23,508,262.00	0.00	0.00	23,508,262.00
230101211112103	21202	SGP EDUCACION PRESTACION DE SERV	160,000,000.00	0.00	0.00	0.00	134,439,144.00	25,560,856.00	25,560,856.00	0.00	23,508,262.00	2,052,594.00	23,508,262.00	0.00	0.00	23,508,262.00
230101211122		CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO	339,232,549.00	0.00	0.00	61,900,000.00	158,809,138.00	242,323,411.00	242,323,411.00	0.00	218,830,834.00	23,492,577.00	218,830,834.00	178,059,900.00	0.00	40,770,934.00
230101211112201		Servicion Nacional de Aprendizaje (SENA Ley 21/82)	6,155,959.00	0.00	0.00	200,000.00	2,184,659.00	4,171,300.00	4,171,300.00	0.00	3,961,300.00	210,000.00	3,961,300.00	3,423,400.00	0.00	537,900.00
230101211112201	21202	SGP EDUCACION PRESTACION DE SERV	6,155,959.00	0.00	0.00	200,000.00	2,184,659.00	4,171,300.00	4,171,300.00	0.00	3,961,300.00	210,000.00	3,961,300.00	3,423,400.00	0.00	537,900.00
230101211112202		INSTITUTO COLOMBIANO DE BINESTAR FAMILIAR (ICBF)	36,817,866.00	0.00	0.00	1,000,000.00	13,186,866.00	24,631,000.00	24,631,000.00	0.00	23,638,300.00	992,700.00	23,638,300.00	23,638,300.00	0.00	0.00
230101211112202	21202	SGP EDUCACION PRESTACION DE SERV	36,817,866.00	0.00	0.00	1,000,000.00	13,186,866.00	24,631,000.00	24,631,000.00	0.00	23,638,300.00	992,700.00	23,638,300.00	23,638,300.00	0.00	0.00
230101211112203		Escuelas industriales e institutos tecnicos (Ley 21/82).	12,290,537.00	0.00	0.00	500,000.00	4,470,037.00	8,320,500.00	8,320,500.00	0.00	7,893,500.00	427,000.00	7,893,500.00	7,893,500.00	0.00	0.00
230101211112203	21202	SGP EDUCACION PRESTACION DE SERV	12,290,537.00	0.00	0.00	500,000.00	4,470,037.00	8,320,500.00	8,320,500.00	0.00	7,893,500.00	427,000.00	7,893,500.00	7,893,500.00	0.00	0.00
230101211112204		Escuela Superior de Administracion Publica (ESAP Ley 21/82)	6,155,959.00	0.00	0.00	200,000.00	2,184,659.00	4,171,300.00	4,171,300.00	0.00	3,961,300.00	210,000.00	3,961,300.00	3,961,300.00	0.00	0.00
230101211112204	21202	SGP EDUCACION PRESTACION DE SERV	6,155,959.00	0.00	0.00	200,000.00	2,184,659.00	4,171,300.00	4,171,300.00	0.00	3,961,300.00	210,000.00	3,961,300.00	3,961,300.00	0.00	0.00
230101211112205		Aportes cesantias (Personal Administracion)	59,742,714.00	0.00	0.00	10,000,000.00	27,966,603.00	41,776,111.00	41,776,111.00	0.00	40,233,034.00	1,543,077.00	40,233,034.00	0.00	0.00	40,233,034.00
230101211112205	21202	SGP EDUCACION PRESTACION DE SERV	59,742,714.00	0.00	0.00	10,000,000.00	27,966,603.00	41,776,111.00	41,776,111.00	0.00	40,233,034.00	1,543,077.00	40,233,034.00	0.00	0.00	40,233,034.00
230101211112206		Aportes salud (Personal Administracion)	90,424,500.00	0.00	0.00	20,000,000.00	44,267,500.00	66,157,000.00	66,157,000.00	0.00	57,698,100.00	8,458,900.00	57,698,100.00	57,698,100.00	0.00	0.00
230101211112206	21202	SGP EDUCACION PRESTACION DE SERV	90,424,500.00	0.00	0.00	20,000,000.00	44,267,500.00	66,157,000.00	66,157,000.00	0.00	57,698,100.00	8,458,900.00	57,698,100.00	57,698,100.00	0.00	0.00
230101211112207		Aportes pension (Personal Administracion)	127,645,014.00	0.00	0.00	30,000,000.00	64,548,814.00	93,096,200.00	93,096,200.00	0.00	81,445,300.00	11,650,900.00	81,445,300.00	81,445,300.00	0.00	0.00
230101211112207	21202	SGP EDUCACION PRESTACION DE SERV	127,645,014.00	0.00	0.00	30,000,000.00	64,548,814.00	93,096,200.00	93,096,200.00	0.00	81,445,300.00	11,650,900.00	81,445,300.00	81,445,300.00	0.00	0.00
230101211113		SERVICIOS PERSONALES INDIRECTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211111301		Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211111301	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121112		GASTOS GENERALES	44,581,712.00	0.00	0.00	0.00	44,581,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121121		Adquisición de Bienes	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121112101		Dotación Ley 70/88	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121112101	21202	SGP EDUCACION PRESTACION DE SERV	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121122		Adquisición de Servicios	14,581,712.00	0.00	0.00	0.00	14,581,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121112201		Viáticos y gastos de viaje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121112201	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121112202		"Capacitación, Bienestar Social y Estímulos"	14,581,712.00	0.00	0.00	0.00	14,581,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121112202	21202	SGP EDUCACION PRESTACION DE SERV	14,581,712.00	0.00	0.00	0.00	14,581,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121112203		Salud Ocupacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121112203	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012112		PERSONAL DOCENTE	26,336,214,255.00	0.00	0.00	2,056,110,075.00	7,181,186,295.00	21,211,138,035.00	21,211,138,035.00	0.00	20,406,408,001.00	804,730,034.00	20,406,408,001.00	20,395,828,301.00	0.00	10,579,700.00

23010121121		GASTOS DE PERSONAL	26,307,418,527.00	0.00	0.00	2,056,110,075.00	7,152,390,567.00	21,211,138,035.00	21,211,138,035.00	0.00	20,406,408,001.00	804,730,034.00	20,406,408,001.00	20,395,828,301.00	0.00	10,579,700.00
230101211211		SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	21,081,374,203.00	0.00	0.00	1,860,110,075.00	6,019,306,437.00	16,922,177,841.00	16,922,177,841.00	0.00	16,368,747,427.00	553,430,414.00	16,368,747,427.00	16,368,747,427.00	0.00	0.00
230101211211	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	3,443,562,499.00	-3,443,562,499.00	0.00	-3,443,562,499.00	0.00	-3,443,562,499.00	0.00	0.00	0.00	0.00
23010121121101		Sueldos personal de nómina	16,843,657,075.00	0.00	0.00	19,141,987.00	749,978,267.00	16,112,820,795.00	12,669,258,296.00	3,443,562,499.00	12,177,642,334.00	3,935,178,461.00	12,177,642,334.00	12,177,642,334.00	0.00	0.00
23010121121101	21202	SGP EDUCACION PRESTACION DE SERV	15,192,845,525.00	0.00	0.00	19,141,987.00	310,000,900.00	14,901,986,612.00	11,458,424,113.00	3,443,562,499.00	11,011,860,499.68	3,890,126,112.32	11,011,860,499.68	11,011,860,499.68	0.00	0.00
23010121121101	21204	SGP EDUCACION S.S.F.	1,650,811,550.00	0.00	0.00	0.00	439,977,367.00	1,210,834,183.00	1,210,834,183.00	0.00	1,165,781,834.32	45,052,348.68	1,165,781,834.32	1,165,781,834.32	0.00	0.00
23010121121102		Sobresueldos	17,251,779.00	0.00	0.00	0.00	7,789,921.00	9,461,858.00	9,461,858.00	0.00	9,461,857.00	1.00	9,461,857.00	9,461,857.00	0.00	0.00
23010121121102	21202	SGP EDUCACION PRESTACION DE SERV	15,871,637.00	0.00	0.00	0.00	7,166,728.00	8,704,909.00	8,704,909.00	0.00	8,704,909.00	0.00	8,704,909.00	8,704,909.00	0.00	0.00
23010121121102	21204	SGP EDUCACION S.S.F.	1,380,142.00	0.00	0.00	0.00	623,193.00	756,949.00	756,949.00	0.00	756,948.00	1.00	756,948.00	756,948.00	0.00	0.00
23010121121103		Horas extras y días festivos	428,653,834.00	0.00	0.00	65,500,000.00	214,481,248.00	279,672,586.00	279,672,586.00	0.00	279,672,586.00	0.00	279,672,586.00	279,672,586.00	0.00	0.00
23010121121103	21202	SGP EDUCACION PRESTACION DE SERV	394,361,528.00	0.00	0.00	60,000,000.00	197,062,749.00	257,298,779.00	257,298,779.00	0.00	257,298,779.00	0.00	257,298,779.00	257,298,779.00	0.00	0.00
23010121121103	21204	SGP EDUCACION S.S.F.	34,292,306.00	0.00	0.00	5,500,000.00	17,418,499.00	22,373,807.00	22,373,807.00	0.00	22,373,807.00	0.00	22,373,807.00	22,373,807.00	0.00	0.00
23010121121104		Indemnización por vacaciones	4,374,514.00	0.00	0.00	0.00	2,374,514.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
23010121121104	21202	SGP EDUCACION PRESTACION DE SERV	4,374,514.00	0.00	0.00	0.00	2,374,514.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
23010121121105		Subsidio o prima de alimentación	3,343,742.00	0.00	0.00	0.00	1,656,915.00	1,686,827.00	1,686,827.00	0.00	1,662,019.00	24,808.00	1,662,019.00	1,662,019.00	0.00	0.00
23010121121105	21202	SGP EDUCACION PRESTACION DE SERV	3,343,742.00	0.00	0.00	0.00	1,656,915.00	1,686,827.00	1,686,827.00	0.00	1,662,019.00	24,808.00	1,662,019.00	1,662,019.00	0.00	0.00
23010121121106		Auxilio de transporte	4,892,383.00	0.00	0.00	0.00	3,730,135.00	1,162,248.00	1,162,248.00	0.00	1,162,248.00	0.00	1,162,248.00	1,162,248.00	0.00	0.00
23010121121106	21202	SGP EDUCACION PRESTACION DE SERV	4,892,383.00	0.00	0.00	0.00	3,730,135.00	1,162,248.00	1,162,248.00	0.00	1,162,248.00	0.00	1,162,248.00	1,162,248.00	0.00	0.00
23010121121107		Prima de vacaciones	0.00	0.00	0.00	757,968,088.00	728,569,745.00	29,398,343.00	29,398,343.00	0.00	29,398,343.00	0.00	29,398,343.00	29,398,343.00	0.00	0.00
23010121121107	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	757,968,088.00	728,569,745.00	29,398,343.00	29,398,343.00	0.00	29,398,343.00	0.00	29,398,343.00	29,398,343.00	0.00	0.00
23010121121108		Prima de Navidad	105,000,000.00	0.00	0.00	0.00	38,178,136.00	66,821,864.00	66,821,864.00	0.00	66,821,864.00	0.00	66,821,864.00	66,821,864.00	0.00	0.00
23010121121108	21202	SGP EDUCACION PRESTACION DE SERV	105,000,000.00	0.00	0.00	0.00	38,178,136.00	66,821,864.00	66,821,864.00	0.00	66,821,864.00	0.00	66,821,864.00	66,821,864.00	0.00	0.00
23010121121109		Prima de Servicios	190,000,000.00	0.00	0.00	830,000,000.00	0.00	1,020,000,000.00	1,020,000,000.00	0.00	995,518,719.00	24,481,281.00	995,518,719.00	995,518,719.00	0.00	0.00
23010121121109	21202	SGP EDUCACION PRESTACION DE SERV	190,000,000.00	0.00	0.00	830,000,000.00	0.00	1,020,000,000.00	1,020,000,000.00	0.00	995,518,719.00	24,481,281.00	995,518,719.00	995,518,719.00	0.00	0.00
23010121121110		Primas extraordinarias territoriales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121121110	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121121111		Vacaciones	2,590,764,301.00	0.00	0.00	0.00	276,108,772.00	2,314,655,529.00	2,314,655,529.00	0.00	2,314,655,529.00	0.00	2,314,655,529.00	2,314,655,529.00	0.00	0.00
23010121121111	21202	SGP EDUCACION PRESTACION DE SERV	2,590,764,301.00	0.00	0.00	0.00	276,108,772.00	2,314,655,529.00	2,314,655,529.00	0.00	2,314,655,529.00	0.00	2,314,655,529.00	2,314,655,529.00	0.00	0.00
23010121121112		Bonoficación Decreto 1566de 2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121121113		Bonificacion Grado 14 Escalafon Docente	125,933,013.00	0.00	0.00	0.00	17,327,238.00	108,605,775.00	108,605,775.00	0.00	104,361,461.00	4,244,314.00	104,361,461.00	104,361,461.00	0.00	0.00
23010121121113	21202	SGP EDUCACION PRESTACION DE SERV	125,933,013.00	0.00	0.00	0.00	17,327,238.00	108,605,775.00	108,605,775.00	0.00	104,361,461.00	4,244,314.00	104,361,461.00	104,361,461.00	0.00	0.00
23010121121114		Bonificación Mensual Docentes	515,328,859.00	0.00	0.00	0.00	373,102,556.00	142,226,303.00	142,226,303.00	0.00	124,097,929.00	18,128,374.00	124,097,929.00	124,097,929.00	0.00	0.00
23010121121114	21202	SGP EDUCACION PRESTACION DE SERV	474,102,550.00	0.00	0.00	0.00	343,254,352.00	130,848,198.00	130,848,198.00	0.00	114,170,094.32	16,678,103.68	114,170,094.32	114,170,094.32	0.00	0.00
23010121121114	21204	SGP EDUCACION S.S.F.	41,226,309.00	0.00	0.00	0.00	29,848,204.00	11,378,105.00	11,378,105.00	0.00	9,927,834.68	1,450,270.32	9,927,834.68	9,927,834.68	0.00	0.00
23010121121115		Horas Extras y Días Festivos Jornada Única	74,174,703.00	0.00	0.00	27,500,000.00	62,395,417.00	39,279,286.00	39,279,286.00	0.00	39,279,286.00	0.00	39,279,286.00	39,279,286.00	0.00	0.00
23010121121115	21202	SGP EDUCACION PRESTACION DE SERV	68,240,726.00	0.00	0.00	25,000,000.00	57,103,782.00	36,136,944.00	36,136,944.00	0.00	36,136,944.00	0.00	36,136,944.00	36,136,944.00	0.00	0.00
23010121121115	21204	SGP EDUCACION S.S.F.	5,933,977.00	0.00	0.00	2,500,000.00	5,291,635.00	3,142,342.00	3,142,342.00	0.00	3,142,342.00	0.00	3,142,342.00	3,142,342.00	0.00	0.00
23010121121116		Bonificación Pedagógica a Docentes	178,000,000.00	0.00	0.00	160,000,000.00	100,051,074.00	237,948,926.00	237,948,926.00	0.00	225,013,252.00	12,935,674.00	225,013,252.00	225,013,252.00	0.00	0.00
23010121121116	21202	SGP EDUCACION PRESTACION DE SERV	178,000,000.00	0.00	0.00	160,000,000.00	100,051,074.00	237,948,926.00	237,948,926.00	0.00	225,013,252.00	12,935,674.00	225,013,252.00	225,013,252.00	0.00	0.00
230101211212		CONTRIBUCIONES INHERENTES A LA NOMINA	5,226,044,324.00	0.00	0.00	196,000,000.00	1,133,084,130.00	4,288,960,194.00	4,288,960,194.00	0.00	4,037,660,574.00	251,299,620.00	4,037,660,574.00	4,027,080,874.00	0.00	10,579,700.00
230101212121		CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO	928,472,530.00	0.00	0.00	85,000,000.00	354,259,120.00	659,213,410.00	659,213,410.00	0.00	632,047,600.00	27,165,810.00	632,047,600.00	632,047,600.00	0.00	0.00
230101211212101		Caja de compensación	928,472,530.00	0.00	0.00	85,000,000.00	354,259,120.00	659,213,410.00	659,213,410.00	0.00	632,047,600.00	27,165,810.00	632,047,600.00	632,047,600.00	0.00	0.00
230101211212101	21202	SGP EDUCACION PRESTACION DE SERV	928,472,530.00	0.00	0.00	85,000,000.00	354,259,120.00	659,213,410.00	659,213,410.00	0.00	632,047,600.00	27,165,810.00	632,047,600.00	632,047,600.00	0.00	0.00
230101212122		CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO	4,297,571,794.00	0.00	0.00	111,000,000.00	778,825,010.00	3,629,746,784.00	3,629,746,784.00	0.00	3,405,612,974.00	224,133,810.00	3,405,612,974.00	3,395,033,274.00	0.00	10,579,700.00
230101211212201		Servicio Nacional de Aprendizaje (SENA Ley 21/82)	116,425,361.00	0.00	0.00	10,500,000.00	44,334,447.00	82,590,914.00	82,590,914.00	0.00	79,249,000.00	3,341,914.00	79,249,000.00	79,249,000.00	0.00	0.00
230101211212201	21202	SGP EDUCACION PRESTACION DE SERV	116,425,361.00	0.00	0.00	10,500,000.00	44,334,447.00	82,590,914.00	82,590,914.00	0.00	79,249,000.00	3,341,914.00	79,249,000.00	79,249,000.00	0.00	0.00
230101211212202		Instituto Colombiano de Bienestar Familiar (ICBF Ley 89/88)	696,457,463.00	0.00	0.00	65,000,000.00	266,986,380.00	494,471,083.00	494,471,083.00	0.00	474,107,900.00	20,363,183.00	474,107,900.00	474,107,900.00	0.00	0.00
230101211212202	21202	SGP EDUCACION PRESTACION DE SERV	696,457,463.00	0.00	0.00	65,000,000.00	266,986,380.00	494,471,083.00	494,471,083.00	0.00	474,107,900.00	20,363,183.00	474,107,900.00	474,107,900.00	0.00	0.00
230101211212203		Escuelas industriales e institutos tecnicos (Ley 21/82).	232,439,546.00	0.00	0.00	25,000,000.00	92,469,918.00	164,969,628.00	164,969,628.00	0.00	158,220,300.00	6,749,328.00	158,220,300.00	158,220,300.00	0.00	0.00
230101211212203	21202	SGP EDUCACION PRESTACION DE SERV	232,439,546.00	0.00	0.00	25,000,000.00	92,469,918.00	164,969,628.00	164,969,628.00	0.00	158,220,300.00	6,749,328.00	158,220,300.00	158,220,300.00	0.00	0.00
230101211212204		Escuela Superior de Administracion Publica (ESAP Ley 21/82)	116,425,361.00	0.00	0.00	10,500,000.00	44,334,447.00	82,590,914.00	82,590,914.00	0.00	79,249,000.00	3,341,914.00	79,249,000.00	68,669,300.00	0.00	10,579,700.00
230101211212204	21202	SGP EDUCACION PRESTACION DE SERV	116,425,361.00	0.00	0.00	10,500,000.00	44,334,447.00	82,590,914.00	82,590,914.00	0.00	79,249,000.00	3,341,914.00	79,249,000.00	68,669,300.00	0.00	10,579,700.00
230101211212205		Aportes cesantias ssf	1,593,055,211.00	0.00	0.00	0.00	203,419,761.00	1,389,635,450.00	1,389,635,450.00	0.00	1,337,117,380.00	52,518,070.00	1,337,117,380.00	1,337,117,380.00	0.00	0.00
230101211212205	21204	SGP EDUCACION S.S.F.	1,593,055,211.00	0.00	0.00	0.00	203,419,761.00	1,389,635,450.00	1,389,635,450.00	0.00	1,337,117,380.00	52,518,070.00	1,337,117,380.00	1,337,117,380.00	0.00	0.00
230101211212206		Previsión social ssf	1,542,768,852.00	0.00	0.00	0.00	127,280,057.00	1,415,488,795.00	1,415,488,795.00	0.00	1,277,669,394.00	137,819,401.00	1,277,669,394.00	1,277,669,394.00	0.00	0.00
230101211212206	21204	SGP EDUCACION S.S.F.	1,542,768,852.00	0.00	0.00	0.00	127,280,057.00	1,415,488,795.00	1,415,488,795.00	0.00	1,277,669,394.00	137,819,401.00	1,277,669,394.00	1,277,669,394.00	0.00	0.00
230101211212207		Provisión Ascenso en el Escalafón Docente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211212207	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211122		Gastos Generales	28,795,728.00	0.00	0.00	0.00	28,795,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211221		Adquisicion de Servicios	28,795,728.00	0.00	0.00	0.00	28,795,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211122101		Dotación Ley 70/88	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

23010121122101	21202	SGP EDUCACION PRESTACION DE SERV	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121122102		Viáticos y Gastos de Viaje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121122102	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121122103		"Capacitación, Bienestar Social y Estimulos"	18,795,728.00	0.00	0.00	0.00	18,795,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121122103	21202	SGP EDUCACION PRESTACION DE SERV	18,795,728.00	0.00	0.00	0.00	18,795,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211222		Servicios Personales Indirectos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121122201		Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121122201	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012113		PERSONAL DIRECTIVO DOCENTE	2,675,062,687.00	0.00	0.00	461,400,900.00	1,196,399,014.00	1,940,064,573.00	1,940,064,573.00	0.00	1,865,670,553.00	74,394,020.00	1,865,670,553.00	1,864,650,653.00	0.00	1,019,900.00
23010121131		GASTOS DE PERSONAL	2,656,266,959.00	0.00	0.00	461,400,900.00	1,177,603,286.00	1,940,064,573.00	1,940,064,573.00	0.00	1,865,670,553.00	74,394,020.00	1,865,670,553.00	1,864,650,653.00	0.00	1,019,900.00
230101211311		SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,114,517,967.00	0.00	0.00	446,200,900.00	1,002,730,156.00	1,557,988,711.00	1,557,988,711.00	0.00	1,494,608,938.00	63,379,773.00	1,494,608,938.00	1,494,608,938.00	0.00	0.00
23010121131101		Sueldos personal de nómina	1,330,226,714.00	0.00	0.00	0.00	421,926,413.00	908,300,301.00	908,300,301.00	0.00	883,077,639.00	25,222,662.00	883,077,639.00	883,077,639.00	0.00	0.00
23010121131101	21202	SGP EDUCACION PRESTACION DE SERV	1,206,186,687.00	0.00	0.00	0.00	383,756,626.00	822,430,061.00	822,430,061.00	0.00	800,377,536.00	22,052,525.00	800,377,536.00	800,377,536.00	0.00	0.00
23010121131101	21204	SGP EDUCACION S.S.F.	124,040,027.00	0.00	0.00	0.00	38,169,787.00	85,870,240.00	85,870,240.00	0.00	82,700,103.00	3,170,137.00	82,700,103.00	82,700,103.00	0.00	0.00
23010121131102		Sobresueldos	509,310,723.00	0.00	0.00	700,000.00	183,221,273.00	326,789,450.00	326,789,450.00	0.00	321,936,344.00	4,853,106.00	321,936,344.00	321,936,344.00	0.00	0.00
23010121131102	21202	SGP EDUCACION PRESTACION DE SERV	468,565,863.00	0.00	0.00	0.00	167,919,570.00	300,646,293.00	300,646,293.00	0.00	296,181,436.00	4,464,857.00	296,181,436.00	296,181,436.00	0.00	0.00
23010121131102	21204	SGP EDUCACION S.S.F.	40,744,860.00	0.00	0.00	700,000.00	15,301,703.00	26,143,157.00	26,143,157.00	0.00	25,754,908.00	388,249.00	25,754,908.00	25,754,908.00	0.00	0.00
23010121131103		Horas extras y días festivos	5,037,876.00	0.00	0.00	31,000,000.00	31,002,336.00	5,035,540.00	5,035,540.00	0.00	5,035,540.00	0.00	5,035,540.00	5,035,540.00	0.00	0.00
23010121131103	21202	SGP EDUCACION PRESTACION DE SERV	4,634,845.00	0.00	0.00	28,000,000.00	28,002,148.00	4,632,697.00	4,632,697.00	0.00	4,632,697.00	0.00	4,632,697.00	4,632,697.00	0.00	0.00
23010121131103	21204	SGP EDUCACION S.S.F.	403,031.00	0.00	0.00	3,000,000.00	3,000,188.00	402,843.00	402,843.00	0.00	402,843.00	0.00	402,843.00	402,843.00	0.00	0.00
23010121131104		Subsidio o prima de alimentación	9,117.00	0.00	0.00	900.00	7,157.00	2,860.00	2,860.00	0.00	2,760.00	100.00	2,760.00	2,760.00	0.00	0.00
23010121131104	21202	SGP EDUCACION PRESTACION DE SERV	9,117.00	0.00	0.00	900.00	7,157.00	2,860.00	2,860.00	0.00	2,760.00	100.00	2,760.00	2,760.00	0.00	0.00
23010121131105		Prima de vacaciones	0.00	0.00	0.00	100,000,000.00	90,000,000.00	10,000,000.00	10,000,000.00	0.00	591,739.00	9,408,261.00	591,739.00	591,739.00	0.00	0.00
23010121131105	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	100,000,000.00	90,000,000.00	10,000,000.00	10,000,000.00	0.00	591,739.00	9,408,261.00	591,739.00	591,739.00	0.00	0.00
23010121131106		Prima de Navidad	0.00	0.00	0.00	200,000,000.00	189,945,875.00	10,054,125.00	10,054,125.00	0.00	1,286,914.00	8,767,211.00	1,286,914.00	1,286,914.00	0.00	0.00
23010121131106	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	200,000,000.00	189,945,875.00	10,054,125.00	10,054,125.00	0.00	1,286,914.00	8,767,211.00	1,286,914.00	1,286,914.00	0.00	0.00
23010121131107		Primas extraordinarias territoriales	1,421.00	0.00	0.00	0.00	1,421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121131107	21202	SGP EDUCACION PRESTACION DE SERV	1,421.00	0.00	0.00	0.00	1,421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121131108		Vacaciones	206,944,321.00	0.00	0.00	0.00	31,457,406.00	175,486,915.00	175,486,915.00	0.00	166,243,025.00	9,243,890.00	166,243,025.00	166,243,025.00	0.00	0.00
23010121131108	21202	SGP EDUCACION PRESTACION DE SERV	206,944,321.00	0.00	0.00	0.00	31,457,406.00	175,486,915.00	175,486,915.00	0.00	166,243,025.00	9,243,890.00	166,243,025.00	166,243,025.00	0.00	0.00
23010121131109		Primas de Servicios	0.00	0.00	0.00	95,000,000.00	14,500,000.00	80,500,000.00	80,500,000.00	0.00	80,500,000.00	0.00	80,500,000.00	80,500,000.00	0.00	0.00
23010121131109	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	95,000,000.00	14,500,000.00	80,500,000.00	80,500,000.00	0.00	80,500,000.00	0.00	80,500,000.00	80,500,000.00	0.00	0.00
23010121131110		Indemnización por vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121131110	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121131111		Reconocimiento adicional por Gestion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121131111	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121131112		Bonificacion Grado 14 Escalafon Docente	14,892,371.00	0.00	0.00	8,500,000.00	4,255,686.00	19,136,685.00	19,136,685.00	0.00	14,892,371.00	4,244,314.00	14,892,371.00	14,892,371.00	0.00	0.00
23010121131112	21202	SGP EDUCACION PRESTACION DE SERV	14,892,371.00	0.00	0.00	8,500,000.00	4,255,686.00	19,136,685.00	19,136,685.00	0.00	14,892,371.00	4,244,314.00	14,892,371.00	14,892,371.00	0.00	0.00
23010121131113		Bonificación Mensual Docentes	38,721,054.00	0.00	0.00	0.00	28,412,589.00	10,308,465.00	10,308,465.00	0.00	8,668,236.00	1,640,229.00	8,668,236.00	8,668,236.00	0.00	0.00
23010121131113	21202	SGP EDUCACION PRESTACION DE SERV	35,623,370.00	0.00	0.00	0.00	26,009,262.00	9,614,108.00	9,614,108.00	0.00	7,974,778.00	1,639,330.00	7,974,778.00	7,974,778.00	0.00	0.00
23010121131113	21204	SGP EDUCACION S.S.F.	3,097,684.00	0.00	0.00	0.00	2,403,327.00	694,357.00	694,357.00	0.00	693,458.00	899.00	693,458.00	693,458.00	0.00	0.00
23010121131114		Auxilio de transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121131114	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121131115		Bonificación Pedagógica a Docentes	9,374,370.00	0.00	0.00	11,000,000.00	8,000,000.00	12,374,370.00	12,374,370.00	0.00	12,374,370.00	0.00	12,374,370.00	12,374,370.00	0.00	0.00
23010121131115	21202	SGP EDUCACION PRESTACION DE SERV	9,374,370.00	0.00	0.00	11,000,000.00	8,000,000.00	12,374,370.00	12,374,370.00	0.00	12,374,370.00	0.00	12,374,370.00	12,374,370.00	0.00	0.00
230101211312		CONTRIBUCIONES INHERENTES A LA NOMINA	541,748,992.00	0.00	0.00	15,200,000.00	174,873,130.00	382,075,862.00	382,075,862.00	0.00	371,061,615.00	11,014,247.00	371,061,615.00	370,041,715.00	0.00	1,019,900.00
230101211312 1		CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO	90,826,292.00	0.00	0.00	0.00	31,638,552.00	59,187,740.00	59,187,740.00	0.00	58,791,900.00	395,840.00	58,791,900.00	58,791,900.00	0.00	0.00
230101211312101		Caja de compensación	90,826,292.00	0.00	0.00	0.00	31,638,552.00	59,187,740.00	59,187,740.00	0.00	58,791,900.00	395,840.00	58,791,900.00	58,791,900.00	0.00	0.00
230101211312101	21202	SGP EDUCACION PRESTACION DE SERV	90,826,292.00	0.00	0.00	0.00	31,638,552.00	59,187,740.00	59,187,740.00	0.00	58,791,900.00	395,840.00	58,791,900.00	58,791,900.00	0.00	0.00
230101211312 2		CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO	450,922,700.00	0.00	0.00	15,200,000.00	143,234,578.00	322,888,122.00	322,888,122.00	0.00	312,269,715.00	10,618,407.00	312,269,715.00	311,249,815.00	0.00	1,019,900.00
230101211312201		Servicio Nacional de Aprendizaje (SENA Ley 21/82)	11,376,636.00	0.00	0.00	0.00	3,966,231.00	7,410,405.00	7,410,405.00	0.00	7,364,500.00	45,905.00	7,364,500.00	6,344,600.00	0.00	1,019,900.00
230101211312201	21202	SGP EDUCACION PRESTACION DE SERV	11,376,636.00	0.00	0.00	0.00	3,966,231.00	7,410,405.00	7,410,405.00	0.00	7,364,500.00	45,905.00	7,364,500.00	6,344,600.00	0.00	1,019,900.00
230101211312202		Instituto Colombiano de Bienestar Familiar (ICBF Ley 89/88)	68,122,162.00	0.00	0.00	0.00	23,726,632.00	44,395,530.00	44,395,530.00	0.00	44,100,800.00	294,730.00	44,100,800.00	44,100,800.00	0.00	0.00
230101211312202	21202	SGP EDUCACION PRESTACION DE SERV	68,122,162.00	0.00	0.00	0.00	23,726,632.00	44,395,530.00	44,395,530.00	0.00	44,100,800.00	294,730.00	44,100,800.00	44,100,800.00	0.00	0.00
230101211312203		Escuelas industriales e institutos tecnicos (Ley 21/82).	22,726,136.00	0.00	0.00	0.00	7,919,926.00	14,806,210.00	14,806,210.00	0.00	14,710,100.00	96,110.00	14,710,100.00	14,710,100.00	0.00	0.00
230101211312203	21202	SGP EDUCACION PRESTACION DE SERV	22,726,136.00	0.00	0.00	0.00	7,919,926.00	14,806,210.00	14,806,210.00	0.00	14,710,100.00	96,110.00	14,710,100.00	14,710,100.00	0.00	0.00
230101211312204		Escuela Superior de Administracion Publica (ESAP Ley 21/82)	11,376,636.00	0.00	0.00	0.00	3,966,231.00	7,410,405.00	7,410,405.00	0.00	7,364,500.00	45,905.00	7,364,500.00	7,364,500.00	0.00	0.00
230101211312204	21202	SGP EDUCACION PRESTACION DE SERV	11,376,636.00	0.00	0.00	0.00	3,966,231.00	7,410,405.00	7,410,405.00	0.00	7,364,500.00	45,905.00	7,364,500.00	7,364,500.00	0.00	0.00
230101211312205		Aportes cesantias ssf	173,428,256.00	0.00	0.00	5,200,000.00	55,411,565.00	123,216,691.00	123,216,691.00	0.00	122,331,579.00	885,112.00	122,331,579.00	122,331,579.00	0.00	0.00
230101211312205	21204	SGP EDUCACION S.S.F.	173,428,256.00	0.00	0.00	5,200,000.00	55,411,565.00	123,216,691.00	123,216,691.00	0.00	122,331,579.00	885,112.00	122,331,579.00	122,331,579.00	0.00	0.00

230101211312206		Previsión social ssf	163,892,874.00	0.00	0.00	10,000,000.00	48,243,993.00	125,648,881.00	125,648,881.00	0.00	116,398,236.00	9,250,645.00	116,398,236.00	116,398,236.00	0.00	0.00
230101211312206	21204	SGP EDUCACION S.S.F.	163,892,874.00	0.00	0.00	10,000,000.00	48,243,993.00	125,648,881.00	125,648,881.00	0.00	116,398,236.00	9,250,645.00	116,398,236.00	116,398,236.00	0.00	0.00
23010121132		GASTOS GENERALES	18,795,728.00	0.00	0.00	0.00	18,795,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211321		ADQUISICIÓN DE SERVICIOS	18,795,728.00	0.00	0.00	0.00	18,795,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121132101		Viáticos y gastos de viaje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121132101	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121132102		"Capacitación, Bienstar Social y Estimulos"	18,795,728.00	0.00	0.00	0.00	18,795,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121132102	21202	SGP EDUCACION PRESTACION DE SERV	18,795,728.00	0.00	0.00	0.00	18,795,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211322		SERVICIOS PERSONALES INDIRECTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121132201		Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121132201	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101212		Aseo a Los Establecimientos Educativos	800,000,000.00	0.00	0.00	824,721,575.00	150,000,000.00	1,474,721,575.00	1,474,721,575.00	0.00	1,474,721,575.00	0.00	925,552,029.00	925,552,029.00	549,169,546.00	0.00
230101212	1101	LIBRE ASIGNACION	800,000,000.00	0.00	0.00	594,721,575.00	150,000,000.00	1,244,721,575.00	1,244,721,575.00	0.00	1,244,721,575.00	0.00	925,552,029.00	925,552,029.00	319,169,546.00	0.00
230101212	1514	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	230,000,000.00	0.00
230101213		Vigilancia a Los Establecimientos Educativos	1,300,000,000.00	0.00	0.00	348,914,898.00	5,174,203.00	1,643,740,695.00	1,643,740,695.00	0.00	1,643,740,695.00	0.00	1,643,740,695.00	1,643,740,695.00	0.00	0.00
230101213	1101	LIBRE ASIGNACION	1,300,000,000.00	0.00	0.00	348,914,898.00	5,174,203.00	1,643,740,695.00	1,643,740,695.00	0.00	1,643,740,695.00	0.00	1,643,740,695.00	1,643,740,695.00	0.00	0.00
230101214		Pago de Servicios Públicos de las Instituciones Educativas	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	0.00	291,881,568.00	108,118,432.00	285,149,548.00	277,364,433.00	6,732,020.00	7,785,115.00
230101214	1101	LIBRE ASIGNACION	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	0.00	291,881,568.00	108,118,432.00	285,149,548.00	277,364,433.00	6,732,020.00	7,785,115.00
230101215		Alimentación Escolar	10,677,644,602.00	1,357,216,817.00	3,295,229.00	138,549,836.00	1,689,340,831.00	10,480,775,195.00	10,480,775,195.00	0.00	10,480,775,195.00	0.00	5,668,841,630.00	5,668,841,630.00	4,811,933,565.00	0.00
230101215	1101	LIBRE ASIGNACION	9,172,743,900.00	0.00	0.00	0.00	162,005,697.00	9,010,738,203.00	9,010,738,203.00	0.00	9,010,738,203.00	0.00	4,634,876,357.00	4,634,876,357.00	4,375,861,846.00	0.00
230101215	21101	SISTEMA GENERAL DE PARTICIPACION ALIMENTACION ESCOLAR	133,682,827.00	9,505,534.00	3,295,229.00	0.00	17,567,423.00	122,325,709.00	122,325,709.00	0.00	122,325,709.00	0.00	122,325,709.00	122,325,709.00	0.00	0.00
230101215	21202	SGP EDUCACION PRESTACION DE SERV	1,371,217,875.00	0.00	0.00	0.00	1,371,217,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101215	21203	S.G.P EDUCACION CALIDAD MATRICULA	0.00	0.00	0.00	138,549,836.00	138,549,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101215	81105	Resolución MEN N° 012017 de 2019 Programa Alimentación Escolar -PAE- Jornada Regular	0.00	879,657,384.00	0.00	0.00	0.00	879,657,384.00	879,657,384.00	0.00	879,657,384.00	0.00	595,031,357.00	595,031,357.00	284,626,027.00	0.00
230101215	81106	Resolución MEN N° 012018 de 2019 Programa Alimentación Escolar -PAE- Jornada Única	0.00	468,053,899.00	0.00	0.00	0.00	468,053,899.00	468,053,899.00	0.00	468,053,899.00	0.00	316,608,207.00	316,608,207.00	151,445,692.00	0.00
230101216		Transporte Escolar	2,600,000,000.00	0.00	0.00	0.00	2,154,800,000.00	445,200,000.00	445,200,000.00	0.00	445,200,000.00	0.00	322,078,950.00	322,078,950.00	123,121,050.00	0.00
230101216	1101	LIBRE ASIGNACION	2,600,000,000.00	0.00	0.00	0.00	2,154,800,000.00	445,200,000.00	445,200,000.00	0.00	445,200,000.00	0.00	322,078,950.00	322,078,950.00	123,121,050.00	0.00
230101218		Transferencias Para Calidad Gratuidad (Sin Situación De Fondos)	1,133,351,755.00	458,735,613.00	0.00	0.00	1,592,087,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101218	21205	SGP EDUCACION CALIDAD GRATUIDAD S.S.F.	1,133,351,755.00	458,735,613.00	0.00	0.00	1,592,087,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101219		Arrendamiento de inmuebles destinados a la prestación del servicio público educativo	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101219	1101	LIBRE ASIGNACION	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010122		Proyecto Optimización en la gestion del tiempo escolar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012201		Implementación de Jornada Única	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010123		Proyecto: Adecuación, mejoramiento y mantenimiento de las plantas físicas de las IEO	539,341,994.00	0.00	0.00	0.00	539,341,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012301		Mantenimiento de infraestructura educativa	539,341,994.00	0.00	0.00	0.00	539,341,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012301	1101	LIBRE ASIGNACION	309,341,994.00	0.00	0.00	0.00	309,341,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012301	1514	RTOS FROS REC LIBRE ASIGNACION	230,000,000.00	0.00	0.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010124		Proyecto: Estudios, Diseños y Construcción de las IEO San Jose Maria Escriva de Balaguer, Diversificado, General Santander y Diosa Chia	0.00	0.00	0.00	101,000,000.00	101,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012402		Preinversión e inversión: estudios, diseños, consultorías, asesorías, construcción, ampliación e interventorías.	0.00	0.00	0.00	101,000,000.00	101,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012402	1101	LIBRE ASIGNACION	0.00	0.00	0.00	101,000,000.00	101,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010125		Proyecto: Estudios Diseños, Construcción Ampliacion y Mantenimiento de las Instituciones Educativas en el Municipio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010126		Proyecto: Construcción de la Institución Educativa Oficial San José María Escrivá de Balaguer	8,388,886,196.00	0.00	0.00	0.00	682,410,122.00	7,706,476,074.00	7,706,476,074.00	0.00	7,706,476,074.00	0.00	0.00	0.00	7,706,476,074.00	0.00
2301012601		Construcción de Infraestructura Educativa	8,059,850,059.00	0.00	0.00	0.00	682,410,122.00	7,377,439,937.00	7,377,439,937.00	0.00	7,377,439,937.00	0.00	0.00	0.00	7,377,439,937.00	0.00
2301012601	1101	LIBRE ASIGNACION	5,059,850,059.00	0.00	0.00	0.00	682,410,122.00	4,377,439,937.00	4,377,439,937.00	0.00	4,377,439,937.00	0.00	0.00	0.00	4,377,439,937.00	0.00
2301012601	9106	RECURSOS DEL CREDITO - ACUERDO No. 146 DE 2018	3,000,000,000.00	0.00	0.00	0.00	0.00	3,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	3,000,000,000.00	0.00
2301012602		Consultoria ,asesorias e interventoria de la IEO	329,036,137.00	0.00	0.00	0.00	0.00	329,036,137.00	329,036,137.00	0.00	329,036,137.00	0.00	0.00	0.00	329,036,137.00	0.00
2301012602	1101	LIBRE ASIGNACION	329,036,137.00	0.00	0.00	0.00	0.00	329,036,137.00	329,036,137.00	0.00	329,036,137.00	0.00	0.00	0.00	329,036,137.00	0.00
23010127		Proyecto: Construcción de la Institución Educativa Oficial José Joaquín Casas sede General Santander	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010128		"Proyecto Construcción de la Institución Educativa Oficial Santa María del Rio"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

23010129		Proyecto: Desarrollo e Implementación de la Jornada Complementaria y procesos de aprendizaje en el sector Yerbabuena Alta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230102		SECTOR ESTRATÉGICO SALUD	15,310,048,108.00	0.00	0.00	0.00	5,681,204,184.62	9,628,843,923.38	9,628,843,923.38	0.00	9,628,843,923.38	0.00	9,344,849,035.38	9,313,701,585.38	283,994,888.00	31,147,450.00
2301021		"Programa Todos Aseguradados en Salud, Si Marcamos la Diferencia"	13,130,281,611.00	0.00	0.00	0.00	5,222,708,519.62	7,907,573,091.38	7,907,573,091.38	0.00	7,907,573,091.38	0.00	7,907,573,091.38	7,907,573,091.38	0.00	0.00
23010211		Proyecto Fortalecimiento del Aseguramiento	13,130,281,611.00	0.00	0.00	0.00	5,222,708,519.62	7,907,573,091.38	7,907,573,091.38	0.00	7,907,573,091.38	0.00	7,907,573,091.38	7,907,573,091.38	0.00	0.00
2301021101		Afiliación régimen subsidiado	13,130,281,611.00	0.00	0.00	0.00	5,222,708,519.62	7,907,573,091.38	7,907,573,091.38	0.00	7,907,573,091.38	0.00	7,907,573,091.38	7,907,573,091.38	0.00	0.00
2301021101	1101	LIBRE ASIGNACION	512,000,000.00	0.00	0.00	0.00	281,498,459.00	230,501,541.00	230,501,541.00	0.00	230,501,541.00	0.00	230,501,541.00	230,501,541.00	0.00	0.00
2301021101	21307	SGP SALUD REGIMEN SUB S.S.F.	4,737,436,623.00	0.00	0.00	0.00	987,894,388.03	3,749,542,234.97	3,749,542,234.97	0.00	3,749,542,234.97	0.00	3,749,542,234.97	3,749,542,234.97	0.00	0.00
2301021101	5301	RTOS FROS.CUENTA MAESTRA REGIMEN SUBSIDIADO CON	109,272,700.00	0.00	0.00	0.00	109,272,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301021101	71109	PGN - ADRES S.S.F.	4,635,000,000.00	0.00	0.00	0.00	2,342,348,531.81	2,292,651,468.19	2,292,651,468.19	0.00	2,292,651,468.19	0.00	2,292,651,468.19	2,292,651,468.19	0.00	0.00
2301021101	71119	COLJUEGOS S.S.F.	870,572,288.00	0.00	0.00	0.00	518,257,435.68	352,314,852.32	352,314,852.32	0.00	352,314,852.32	0.00	352,314,852.32	352,314,852.32	0.00	0.00
2301021101	71121	S.S.F. Excedentes en el sector salud del FONPET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301021101	82103	S.S.F RENTAS CEDIDAS SEC SALUD DPTO	2,266,000,000.00	0.00	0.00	0.00	983,437,005.10	1,282,562,994.90	1,282,562,994.90	0.00	1,282,562,994.90	0.00	1,282,562,994.90	1,282,562,994.90	0.00	0.00
2301021102		"Inspección, vigilancia y control - superintendencia de salud"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301021102	71109	PGN - ADRES S.S.F.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301021103		Auditoria del régimen subsidiado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301021103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301022		Programa: Conductas saludables menos enfermedad	1,874,840,101.00	0.00	0.00	0.00	234,221,269.00	1,640,618,832.00	1,640,618,832.00	0.00	1,640,618,832.00	0.00	1,386,323,944.00	1,358,584,494.00	254,294,888.00	27,739,450.00
23010221		Proyecto: Control, vigilancia y gestión del riesgo en Salud Pública	1,874,840,101.00	0.00	0.00	0.00	234,221,269.00	1,640,618,832.00	1,640,618,832.00	0.00	1,640,618,832.00	0.00	1,386,323,944.00	1,358,584,494.00	254,294,888.00	27,739,450.00
2301022101		Gestión del riesgo enfermedades transmisibles	131,634,000.00	0.00	0.00	0.00	0.00	131,634,000.00	131,634,000.00	0.00	131,634,000.00	0.00	102,382,000.00	102,382,000.00	29,252,000.00	0.00
2301022101	1101	LIBRE ASIGNACION	22,756,000.00	0.00	0.00	0.00	0.00	22,756,000.00	22,756,000.00	0.00	22,756,000.00	0.00	22,756,000.00	22,756,000.00	0.00	0.00
2301022101	21305	SGP SALUD PUBLICA	108,878,000.00	0.00	0.00	0.00	0.00	108,878,000.00	108,878,000.00	0.00	108,878,000.00	0.00	79,626,000.00	79,626,000.00	29,252,000.00	0.00
2301022102		PAI - Gestión del Riesgo enfermedades trasmisibles	115,178,665.00	0.00	0.00	0.00	0.00	115,178,665.00	115,178,665.00	0.00	115,178,665.00	0.00	111,522,165.00	111,522,165.00	3,656,500.00	0.00
2301022102	1101	LIBRE ASIGNACION	28,239,665.00	0.00	0.00	0.00	0.00	28,239,665.00	28,239,665.00	0.00	28,239,665.00	0.00	28,239,665.00	28,239,665.00	0.00	0.00
2301022102	21305	SGP SALUD PUBLICA	86,939,000.00	0.00	0.00	0.00	0.00	86,939,000.00	86,939,000.00	0.00	86,939,000.00	0.00	83,282,500.00	83,282,500.00	3,656,500.00	0.00
2301022103		Salud Sexual Gestión del Riesgo	71,817,000.00	0.00	0.00	0.00	0.00	71,817,000.00	71,817,000.00	0.00	71,817,000.00	0.00	60,847,500.00	57,191,000.00	10,969,500.00	3,656,500.00
2301022103	1101	LIBRE ASIGNACION	30,878,000.00	0.00	0.00	0.00	0.00	30,878,000.00	30,878,000.00	0.00	30,878,000.00	0.00	30,878,000.00	30,878,000.00	0.00	0.00
2301022103	21305	SGP SALUD PUBLICA	40,939,000.00	0.00	0.00	0.00	0.00	40,939,000.00	40,939,000.00	0.00	40,939,000.00	0.00	29,969,500.00	26,313,000.00	10,969,500.00	3,656,500.00
2301022104		Seguridad alimentaria y nutricional - Gestión del riesgo	74,817,000.00	0.00	0.00	0.00	0.00	74,817,000.00	74,817,000.00	0.00	74,817,000.00	0.00	67,504,000.00	67,504,000.00	7,313,000.00	0.00
2301022104	1101	LIBRE ASIGNACION	12,878,000.00	0.00	0.00	0.00	0.00	12,878,000.00	12,878,000.00	0.00	12,878,000.00	0.00	12,878,000.00	12,878,000.00	0.00	0.00
2301022104	21305	SGP SALUD PUBLICA	61,939,000.00	0.00	0.00	0.00	0.00	61,939,000.00	61,939,000.00	0.00	61,939,000.00	0.00	54,626,000.00	54,626,000.00	7,313,000.00	0.00
2301022105		Salud y ámbito laboral - Promoción de la Salud	70,539,000.00	0.00	0.00	0.00	0.00	70,539,000.00	70,539,000.00	0.00	70,539,000.00	0.00	55,913,000.00	55,913,000.00	14,626,000.00	0.00
2301022105	1101	LIBRE ASIGNACION	15,600,000.00	0.00	0.00	0.00	0.00	15,600,000.00	15,600,000.00	0.00	15,600,000.00	0.00	15,600,000.00	15,600,000.00	0.00	0.00
2301022105	21305	SGP SALUD PUBLICA	54,939,000.00	0.00	0.00	0.00	0.00	54,939,000.00	54,939,000.00	0.00	54,939,000.00	0.00	40,313,000.00	40,313,000.00	14,626,000.00	0.00
2301022106		Crónicas No Trasmisibles - Promoción de la Salud	774,813,840.00	0.00	0.00	0.00	97,250,490.00	677,563,350.00	677,563,350.00	0.00	677,563,350.00	0.00	655,132,000.00	650,983,150.00	22,431,350.00	4,148,850.00
2301022106	1101	LIBRE ASIGNACION	321,328,800.00	0.00	0.00	0.00	9,536,550.00	311,792,250.00	311,792,250.00	0.00	311,792,250.00	0.00	308,792,250.00	308,792,250.00	3,000,000.00	0.00
2301022106	21305	SGP SALUD PUBLICA	453,485,040.00	0.00	0.00	0.00	87,713,940.00	365,771,100.00	365,771,100.00	0.00	365,771,100.00	0.00	346,339,750.00	342,190,900.00	19,431,350.00	4,148,850.00
2301022107		Salud ambiental Gestión del Riesgo	335,346,387.00	0.00	0.00	0.00	136,917,087.00	198,429,300.00	198,429,300.00	0.00	198,429,300.00	0.00	97,715,000.00	85,093,900.00	100,714,300.00	12,621,100.00
2301022107	1101	LIBRE ASIGNACION	335,346,387.00	0.00	0.00	0.00	136,917,087.00	198,429,300.00	198,429,300.00	0.00	198,429,300.00	0.00	97,715,000.00	85,093,900.00	100,714,300.00	12,621,100.00
2301022108		Salud ambiental, promoción de la salud	43,878,000.00	0.00	0.00	0.00	0.00	43,878,000.00	43,878,000.00	0.00	43,878,000.00	0.00	36,565,000.00	29,252,000.00	7,313,000.00	7,313,000.00
2301022108	1101	LIBRE ASIGNACION	43,878,000.00	0.00	0.00	0.00	0.00	43,878,000.00	43,878,000.00	0.00	43,878,000.00	0.00	36,565,000.00	29,252,000.00	7,313,000.00	7,313,000.00
2301022109		Salud Sexual Promoción de la Salud	52,878,000.00	0.00	0.00	0.00	0.00	52,878,000.00	52,878,000.00	0.00	52,878,000.00	0.00	45,565,000.00	45,565,000.00	7,313,000.00	0.00
2301022109	1101	LIBRE ASIGNACION	8,939,000.00	0.00	0.00	0.00	0.00	8,939,000.00	8,939,000.00	0.00	8,939,000.00	0.00	8,939,000.00	8,939,000.00	0.00	0.00
2301022109	21305	SGP SALUD PUBLICA	43,939,000.00	0.00	0.00	0.00	0.00	43,939,000.00	43,939,000.00	0.00	43,939,000.00	0.00	36,626,000.00	36,626,000.00	7,313,000.00	0.00
2301022110		Gestión programática de la salud pública	51,088,000.00	0.00	0.00	0.00	53,692.00	51,034,308.00	51,034,308.00	0.00	51,034,308.00	0.00	22,267,070.00	22,267,070.00	28,767,238.00	0.00
2301022110	1101	LIBRE ASIGNACION	51,088,000.00	0.00	0.00	0.00	53,692.00	51,034,308.00	51,034,308.00	0.00	51,034,308.00	0.00	22,267,070.00	22,267,070.00	28,767,238.00	0.00
2301022111		Gestión del riesgo en salud mental	152,850,209.00	0.00	0.00	0.00	0.00	152,850,209.00	152,850,209.00	0.00	152,850,209.00	0.00	130,911,209.00	130,911,209.00	21,939,000.00	0.00
2301022111	1101	LIBRE ASIGNACION	59,068,148.00	0.00	0.00	0.00	0.00	59,068,148.00	59,068,148.00	0.00	59,068,148.00	0.00	59,068,148.00	59,068,148.00	0.00	0.00
2301022111	21305	SGP SALUD PUBLICA	91,050,244.00	0.00	0.00	0.00	0.00	91,050,244.00	91,050,244.00	0.00	91,050,244.00	0.00	69,111,244.00	69,111,244.00	21,939,000.00	0.00
2301022111	5305	RTOS FROS.SGP SALUD PUBLICA	2,731,817.00	0.00	0.00	0.00	0.00	2,731,817.00	2,731,817.00	0.00	2,731,817.00	0.00	2,731,817.00	2,731,817.00	0.00	0.00
2301023		Programa Administración Fortalecida mejores resultados	304,926,396.00	0.00	0.00	0.00	224,274,396.00	80,652,000.00	80,652,000.00	0.00	80,652,000.00	0.00	50,952,000.00	47,544,000.00	29,700,000.00	3,408,000.00
23010231		Proyecto Empoderamiento institucional y liderazgo en la gestión de la salud	304,926,396.00	0.00	0.00	0.00	224,274,396.00	80,652,000.00	80,652,000.00	0.00	80,652,000.00	0.00	50,952,000.00	47,544,000.00	29,700,000.00	3,408,000.00
2301023104		Ejercicio de la Autoridad Sanitaria	304,926,396.00	0.00	0.00	0.00	224,274,396.00	80,652,000.00	80,652,000.00	0.00	80,652,000.00	0.00	50,952,000.00	47,544,000.00	29,700,000.00	3,408,000.00
2301023104	1243	REC DEST ESP Sanciones Sanitarias Salud	2,060,000.00	0.00	0.00	0.00	2,060,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301023104	71102	COLJUEGOS	290,190,763.00	0.00	0.00	0.00	209,538,763.00	80,652,000.00	80,652,000.00	0.00	80,652,000.00	0.00	50,952,000.00	47,544,000.00	29,700,000.00	3,408,000.00
2301023104	71402	RTOS FROS COLJUEGOS	1,748,363.00	0.00	0.00	0.00	1,748,363.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301023104	71405	Rtos Fros Otros Gastos en Salud	10,927,270.00	0.00	0.00	0.00	10,927,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010232		"Proyecto Estudios, diseños, construcción, ampliación y mejoramiento de la infraestructura de la ESE SAN ANTONIO"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010233		Proyecto: Construcción del área de urgencias del Hospital San Antonio Municipio de Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010234		Proyecto: Dotación hospitalaria para la E.S.E. hospital San Antonio de Chia Cundinamarca	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

23010235		Proyecto: Dotación hospitalaria e industrial para apoyar a la E.S.E. Hospital San Antonio de Chía en su función de garante de la prestación de servicios de salud de mediana complejidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230103		SECTOR ESTRATÉGICO DESARROLLO SOCIAL	8,550,000,000.00	0.00	0.00	190,000,000.00	1,337,433,726.00	7,402,566,274.00	7,402,566,274.00	0.00	7,402,566,274.00	0.00	1,496,751,137.00	1,496,751,137.00	5,905,815,137.00	0.00
2301031		Programa Familia incluyente que sí marca la diferencia	8,550,000,000.00	0.00	0.00	190,000,000.00	1,337,433,726.00	7,402,566,274.00	7,402,566,274.00	0.00	7,402,566,274.00	0.00	1,496,751,137.00	1,496,751,137.00	5,905,815,137.00	0.00
23010311		"Proyecto Estudios, diseños, construcción, ampliación y mejoramiento de la infraestructura de programas sociales"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301031101		Estudios y Diseños	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301031102		Infraestructura nueva - ampliaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301031103		Mantenimiento y Mejoramiento de Infraestructura Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010312		Proyecto: Atención y apoyo a la población vulnerable	8,550,000,000.00	0.00	0.00	190,000,000.00	1,337,433,726.00	7,402,566,274.00	7,402,566,274.00	0.00	7,402,566,274.00	0.00	1,496,751,137.00	1,496,751,137.00	5,905,815,137.00	0.00
2301031201		Programa de atención integral a la primera infancia	1,400,000,000.00	0.00	0.00	30,000,000.00	1,018,487,223.00	411,512,777.00	411,512,777.00	0.00	411,512,777.00	0.00	195,499,234.00	195,499,234.00	216,013,543.00	0.00
2301031201	1101	LIBRE ASIGNACION	1,400,000,000.00	0.00	0.00	30,000,000.00	1,018,487,223.00	411,512,777.00	411,512,777.00	0.00	411,512,777.00	0.00	195,499,234.00	195,499,234.00	216,013,543.00	0.00
2301031202		Protección integral a la Juventud	60,000,000.00	0.00	0.00	0.00	2,377,324.00	57,622,676.00	57,622,676.00	0.00	57,622,676.00	0.00	46,119,076.00	46,119,076.00	11,503,600.00	0.00
2301031202	1101	LIBRE ASIGNACION	60,000,000.00	0.00	0.00	0.00	2,377,324.00	57,622,676.00	57,622,676.00	0.00	57,622,676.00	0.00	46,119,076.00	46,119,076.00	11,503,600.00	0.00
2301031203		Atención y apoyo al adulto mayor	5,206,000,000.00	0.00	0.00	40,000,000.00	166,352,599.00	5,079,647,401.00	5,079,647,401.00	0.00	5,079,647,401.00	0.00	857,225,769.00	857,225,769.00	4,222,421,632.00	0.00
2301031203	1101	LIBRE ASIGNACION	2,600,000,000.00	0.00	0.00	40,000,000.00	109,822,059.00	2,530,177,941.00	2,530,177,941.00	0.00	2,530,177,941.00	0.00	534,428,238.00	534,428,238.00	1,995,749,703.00	0.00
2301031203	1206	ESTAMPILLAS TERCERA EDAD	2,600,000,000.00	0.00	0.00	0.00	56,530,540.00	2,543,469,460.00	2,543,469,460.00	0.00	2,543,469,460.00	0.00	316,797,531.00	316,797,531.00	2,226,671,929.00	0.00
2301031203	1506	RTOS FROS ESTAMPILLAS FONDO GERONTOLÓGICO	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00
2301031204		Programas de discapacidad	1,824,000,000.00	0.00	0.00	20,000,000.00	27,817,355.00	1,816,182,645.00	1,816,182,645.00	0.00	1,816,182,645.00	0.00	377,108,758.00	377,108,758.00	1,439,073,887.00	0.00
2301031204	1101	LIBRE ASIGNACION	1,824,000,000.00	0.00	0.00	20,000,000.00	27,817,355.00	1,816,182,645.00	1,816,182,645.00	0.00	1,816,182,645.00	0.00	377,108,758.00	377,108,758.00	1,439,073,887.00	0.00
2301031205		Programas diseñados para la superación de la pobreza extrema	60,000,000.00	0.00	0.00	0.00	22,399,225.00	37,600,775.00	37,600,775.00	0.00	37,600,775.00	0.00	20,798,300.00	20,798,300.00	16,802,475.00	0.00
2301031205	1101	LIBRE ASIGNACION	60,000,000.00	0.00	0.00	0.00	22,399,225.00	37,600,775.00	37,600,775.00	0.00	37,600,775.00	0.00	20,798,300.00	20,798,300.00	16,802,475.00	0.00
2301031208		Protección integral a la niñez y la adolescencia	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301031208	1101	LIBRE ASIGNACION	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010313		"Proyecto Estudios, diseños y construcción del centro de inclusión social para personas en condición de discapacidad y con enfermedades huérfanas"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010314		"Proyecto Estudios, diseños y construcción del jardin social el Cairo"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230104		SECTOR ESTRATÉGICO CULTURA	5,023,948,405.00	1,062,680,717.00	26,486,772.00	0.00	3,187,545,153.00	2,872,597,197.00	2,872,597,197.00	0.00	2,183,097,197.00	689,500,000.00	723,213,928.00	685,694,928.00	1,459,883,269.00	37,519,000.00
2301041		Programa Fomento artístico y cultural	4,871,425,079.00	1,062,680,717.00	26,486,772.00	0.00	3,110,521,827.00	2,797,097,197.00	2,797,097,197.00	0.00	2,107,597,197.00	689,500,000.00	685,613,928.00	648,094,928.00	1,421,983,269.00	37,519,000.00
23010411		Proyecto Estudios, Diseños, Contrucción, Ampliación y Mejoramiento de la Infraestructura Cultural	770,948,405.00	262,680,717.00	0.00	0.00	1,033,629,122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041101		Construcción, mantenimiento y adecuación de la infraestructura artística y cultural	770,948,405.00	262,680,717.00	0.00	0.00	1,033,629,122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041101	1246	Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011	770,948,405.00	0.00	0.00	0.00	770,948,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041101	1353	R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011	0.00	262,680,717.00	0.00	0.00	262,680,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010412		Proyecto: Adquisición de predios construcción y dotación de 5 escenarios artísticos integrales especializados en el Municipio de Chia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010413		Proyecto: Desarrollo, terminación, construcción, auditorio y zonas exteriores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010414		Proyecto: Fomento, promoción y difusión de la expresión artística y cultural	4,100,476,674.00	800,000,000.00	26,486,772.00	0.00	2,076,892,705.00	2,797,097,197.00	2,797,097,197.00	0.00	2,107,597,197.00	689,500,000.00	685,613,928.00	648,094,928.00	1,421,983,269.00	37,519,000.00
2301041402		Ejecución de programas y proyectos artísticos y culturales	2,793,277,487.00	0.00	26,486,772.00	0.00	810,122,124.00	1,956,668,591.00	1,956,668,591.00	0.00	1,956,668,591.00	0.00	599,587,517.00	566,887,517.00	1,357,081,074.00	32,700,000.00
2301041402	1101	LIBRE ASIGNACION	1,442,170,132.00	0.00	0.00	0.00	413,701,523.00	1,028,468,609.00	1,028,468,609.00	0.00	1,028,468,609.00	0.00	344,907,517.00	336,707,517.00	683,561,092.00	8,200,000.00
2301041402	1205	ESTAMPILLA PROCULTURA	900,000,000.00	0.00	0.00	0.00	302,050,018.00	597,949,982.00	597,949,982.00	0.00	597,949,982.00	0.00	160,200,000.00	140,300,000.00	437,749,982.00	19,900,000.00
2301041402	1228	OTROS REC FONDO DE CULTURA	95,000,000.00	0.00	0.00	0.00	26,100,000.00	68,900,000.00	68,900,000.00	0.00	68,900,000.00	0.00	20,000,000.00	17,800,000.00	48,900,000.00	2,200,000.00
2301041402	1505	RTOS FROS ESTAMPILLA PROCULTURA	15,000,000.00	0.00	0.00	0.00	1,800,000.00	13,200,000.00	13,200,000.00	0.00	13,200,000.00	0.00	2,200,000.00	2,200,000.00	11,000,000.00	0.00
2301041402	1525	RTOS FROS OTROS REC FONDO DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041402	21603	SGP CULTURA	341,107,355.00	0.00	26,486,772.00	0.00	66,470,583.00	248,150,000.00	248,150,000.00	0.00	248,150,000.00	0.00	72,280,000.00	69,880,000.00	175,870,000.00	2,400,000.00
2301041403		"Formación, capacitación e investigación artística y cultural"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041403	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041404		Mantenimiento, dotación de bibliotecas e inversión en servicio público bibliotecario	180,000,000.00	0.00	0.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041404	1205	ESTAMPILLA PROCULTURA	180,000,000.00	0.00	0.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041405		"Fomento, apoyo y difusión de eventos y expresiones artísticas y culturales"	587,199,187.00	800,000,000.00	0.00	0.00	546,770,581.00	840,428,606.00	840,428,606.00	0.00	150,928,606.00	689,500,000.00	86,026,411.00	81,207,411.00	64,902,195.00	4,819,000.00
2301041405	1101	LIBRE ASIGNACION	407,199,187.00	0.00	0.00	0.00	96,770,581.00	310,428,606.00	310,428,606.00	0.00	140,428,606.00	170,000,000.00	86,026,411.00	81,207,411.00	54,402,195.00	4,819,000.00
2301041405	1205	ESTAMPILLA PROCULTURA	180,000,000.00	0.00	0.00	0.00	150,000,000.00	30,000,000.00	30,000,000.00	0.00	10,500,000.00	19,500,000.00	0.00	0.00	10,500,000.00	0.00

2301041405	1353	R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011	0.00	800,000,000.00	0.00	0.00	300,000,000.00	500,000,000.00	500,000,000.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
2301041406		Seguridad social del creador y gestor cultural, Bibliotecas y Fonpet	540,000,000.00	0.00	0.00	0.00	540,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041406	1205	ESTAMPILLA PROCULTURA	540,000,000.00	0.00	0.00	0.00	540,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010415		Proyecto Estudios, diseños, construcción, y dotación de una Ludoteca Vereda Bojaca - Sector El bosque	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010416		Proyecto Estudios, Diseños, Construcción y Dotación de una Ludoteca, Sector 7 - Bodega	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301042		Programa Protección y salvaguardia del patrimonio cultural	122,523,326.00	0.00	0.00	0.00	76,773,326.00	45,750,000.00	45,750,000.00	0.00	45,750,000.00	0.00	20,100,000.00	20,100,000.00	25,650,000.00	0.00
23010421		Proyecto: Protección y promoción del patrimonio y la identidad cultural.	122,523,326.00	0.00	0.00	0.00	76,773,326.00	45,750,000.00	45,750,000.00	0.00	45,750,000.00	0.00	20,100,000.00	20,100,000.00	25,650,000.00	0.00
2301042101		Protección del patrimonio cultural	122,523,326.00	0.00	0.00	0.00	76,773,326.00	45,750,000.00	45,750,000.00	0.00	45,750,000.00	0.00	20,100,000.00	20,100,000.00	25,650,000.00	0.00
2301042101	1101	LIBRE ASIGNACION	122,523,326.00	0.00	0.00	0.00	76,773,326.00	45,750,000.00	45,750,000.00	0.00	45,750,000.00	0.00	20,100,000.00	20,100,000.00	25,650,000.00	0.00
2301042101	1205	ESTAMPILLA PROCULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301043		Programa Diversidad y diálogo cultural	30,000,000.00	0.00	0.00	0.00	250,000.00	29,750,000.00	29,750,000.00	0.00	29,750,000.00	0.00	17,500,000.00	17,500,000.00	12,250,000.00	0.00
23010431		Proyecto Seguridad, convivencia y cultura ciudadana	30,000,000.00	0.00	0.00	0.00	250,000.00	29,750,000.00	29,750,000.00	0.00	29,750,000.00	0.00	17,500,000.00	17,500,000.00	12,250,000.00	0.00
2301043101		Formación, capacitación e investigación artística y cultural	30,000,000.00	0.00	0.00	0.00	250,000.00	29,750,000.00	29,750,000.00	0.00	29,750,000.00	0.00	17,500,000.00	17,500,000.00	12,250,000.00	0.00
2301043101	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	250,000.00	29,750,000.00	29,750,000.00	0.00	29,750,000.00	0.00	17,500,000.00	17,500,000.00	12,250,000.00	0.00
23010432		Proyecto: FORTALECIMIENTO EN LA CONVIVENCIA Y CULTURA CIUDADANA - (CERO INDIFERENCIA SOCIAL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230105		SECTOR ESTRATÉGICO DESARROLLO ECONÓMICO	1,049,000,000.00	0.00	0.00	90,000,000.00	599,136,485.00	539,863,515.00	539,863,515.00	0.00	537,477,895.00	2,385,620.00	346,253,662.00	300,383,593.00	191,224,233.00	45,870,069.00
2301051		Programa Desarrollo Competitivo y Sostenible	76,000,000.00	0.00	0.00	90,000,000.00	145,000,000.00	21,000,000.00	21,000,000.00	0.00	21,000,000.00	0.00	3,500,000.00	3,500,000.00	17,500,000.00	0.00
23010511		Proyecto: Promoción del Emprendimiento, competitividad, formalización y desarrollo empresarial del municipio	76,000,000.00	0.00	0.00	90,000,000.00	145,000,000.00	21,000,000.00	21,000,000.00	0.00	21,000,000.00	0.00	3,500,000.00	3,500,000.00	17,500,000.00	0.00
2301051101		Promoción de asociaciones y alianzas para el desarrollo empresarial e industrial	40,000,000.00	0.00	0.00	90,000,000.00	109,000,000.00	21,000,000.00	21,000,000.00	0.00	21,000,000.00	0.00	3,500,000.00	3,500,000.00	17,500,000.00	0.00
2301051101	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	90,000,000.00	109,000,000.00	21,000,000.00	21,000,000.00	0.00	21,000,000.00	0.00	3,500,000.00	3,500,000.00	17,500,000.00	0.00
2301051103		Proyectos para atender a la población desplazada	36,000,000.00	0.00	0.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301051103	1101	LIBRE ASIGNACION	36,000,000.00	0.00	0.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010512		Proyecto: Fomento de la creación de mecanismos de informacion y estadisticas económica y laboral en el municipio como herramienta para la toma de decisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010513		Proyecto Estudios y diseños para la construcción del Centro de Emprendimiento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301052		Programa Desarrollo Agropecuario en Cadenas Productivas Sostenibles	973,000,000.00	0.00	0.00	0.00	454,136,485.00	518,863,515.00	518,863,515.00	0.00	516,477,895.00	2,385,620.00	342,753,662.00	296,883,593.00	173,724,233.00	45,870,069.00
23010521		Proyecto: Apoyo y promoción de buenas prácticas agropecuarias y/o agroindustriales	293,000,000.00	0.00	0.00	0.00	85,150,380.00	207,849,620.00	207,849,620.00	0.00	207,849,620.00	0.00	112,288,940.00	73,310,680.00	95,560,680.00	38,978,260.00
2301052101		Programas y proyectos de asistencia técnica directa rural	293,000,000.00	0.00	0.00	0.00	85,150,380.00	207,849,620.00	207,849,620.00	0.00	207,849,620.00	0.00	112,288,940.00	73,310,680.00	95,560,680.00	38,978,260.00
2301052101	1101	LIBRE ASIGNACION	293,000,000.00	0.00	0.00	0.00	85,150,380.00	207,849,620.00	207,849,620.00	0.00	207,849,620.00	0.00	112,288,940.00	73,310,680.00	95,560,680.00	38,978,260.00
23010522		Proyecto: Aprovechamiento de los residuos orgánicos de la PSF, plaza de mercado y podas en espacio público, para mitigar el impacto ambiental	50,000,000.00	0.00	0.00	0.00	21,293,378.00	28,706,622.00	28,706,622.00	0.00	28,706,622.00	0.00	8,947,518.00	8,947,518.00	19,759,104.00	0.00
2301052201		Disposición, eliminación y reciclaje de residuos liquidos y sólidos	50,000,000.00	0.00	0.00	0.00	21,293,378.00	28,706,622.00	28,706,622.00	0.00	28,706,622.00	0.00	8,947,518.00	8,947,518.00	19,759,104.00	0.00
2301052201	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	21,293,378.00	28,706,622.00	28,706,622.00	0.00	28,706,622.00	0.00	8,947,518.00	8,947,518.00	19,759,104.00	0.00
23010523		Proyecto: Promoción de la tenencia responsable de animales, como mecanismo de prevención, protección y cuidado	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301052301		Bienestar animal	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301052301	1101	LIBRE ASIGNACION	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010524		"Proyecto Implementación modelo administrativo para la adecuada operación de Plaza de Mercado, PSF y vivero municipal"	615,000,000.00	0.00	0.00	0.00	332,692,727.00	282,307,273.00	282,307,273.00	0.00	279,921,653.00	2,385,620.00	221,517,204.00	214,625,395.00	58,404,449.00	6,891,809.00
2301052401		Mejoramiento, mantenimiento y mobiliario de plazas de mercado, mataderos, vivero.	615,000,000.00	0.00	0.00	0.00	332,692,727.00	282,307,273.00	282,307,273.00	0.00	279,921,653.00	2,385,620.00	221,517,204.00	214,625,395.00	58,404,449.00	6,891,809.00
2301052401	1101	LIBRE ASIGNACION	392,245,000.00	0.00	0.00	0.00	238,567,737.00	153,677,263.00	153,677,263.00	0.00	151,568,973.00	2,108,290.00	131,218,973.00	128,718,973.00	20,350,000.00	2,500,000.00
2301052401	1234	REC PROPIOS DES ESP DEGUELLO GANADO MAYOR	222,755,000.00	0.00	0.00	0.00	94,124,990.00	128,630,010.00	128,630,010.00	0.00	128,352,680.00	277,330.00	90,298,231.00	85,906,422.00	38,054,449.00	4,391,809.00
23010525		Proyecto: Estudios y diseños para la construcción de la PSF y la plaza de mercado del Municipio de Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301052501		Preinversión en Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

23010527		Proyecto: Implementación y puesta en funcionamiento de un invernadero para producción de hortalizas mediante la técnica de hidroponía, con un salón –aula multipropósito que garantice espacios de capacitación permanente y de prácticas en terreno.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010528		Proyecto: Montaje e instalación para Producción de Hortalizas Hidropónicas en la Vereda de Bojacá - El Bosque	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230106		SECTOR ESTRATÉGICO TURISMO	340,000,000.00	0.00	0.00	0.00	304,821,298.00	35,178,702.00	35,178,702.00	0.00	35,178,702.00	0.00	20,102,118.00	20,102,118.00	15,076,584.00	0.00
2301061		Programa Competitividad Turística	340,000,000.00	0.00	0.00	0.00	304,821,298.00	35,178,702.00	35,178,702.00	0.00	35,178,702.00	0.00	20,102,118.00	20,102,118.00	15,076,584.00	0.00
23010611		Proyecto: Promoción y Posicionamiento del Municipio de Chía como destino Turístico	340,000,000.00	0.00	0.00	0.00	304,821,298.00	35,178,702.00	35,178,702.00	0.00	35,178,702.00	0.00	20,102,118.00	20,102,118.00	15,076,584.00	0.00
2301061101		Promoción del desarrollo turístico	340,000,000.00	0.00	0.00	0.00	304,821,298.00	35,178,702.00	35,178,702.00	0.00	35,178,702.00	0.00	20,102,118.00	20,102,118.00	15,076,584.00	0.00
2301061101	1101	LIBRE ASIGNACION	299,820,000.00	0.00	0.00	0.00	299,820,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301061101	1514	RTOS FROS REC LIBRE ASIGNACION	40,180,000.00	0.00	0.00	0.00	5,001,298.00	35,178,702.00	35,178,702.00	0.00	35,178,702.00	0.00	20,102,118.00	20,102,118.00	15,076,584.00	0.00
23010612		"Proyecto Estudios, diseños, Construcción y Mantenimiento de los parques turísticos"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301061201		"Estudios, diseños, Construcción y Mantenimiento de los parques turísticos"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010613		Proyecto Mantenimiento y adecuación de sitios turísticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301061301		"Contrucción, mejoramiento y mantenimiento de infraestructura física turística"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230107		SECTOR ESTRATÉGICO INFRAESTRUCTURA LOCAL	20,335,273,257.00	0.00	379,643,734.00	280,000,000.00	2,031,030,057.00	18,204,599,466.00	18,204,599,465.00	1.00	18,204,599,465.00	1.00	86,960,203.00	86,960,203.00	18,117,639,262.00	0.00
2301071		Programa Infraestructura Física	18,433,000,001.00	0.00	0.00	0.00	459,684,637.00	17,973,315,364.00	17,973,315,363.00	1.00	17,973,315,363.00	1.00	0.00	0.00	17,973,315,363.00	0.00
23010711		Proyecto: Mantenimiento, Mejoramiento y Adecuación de los Edificios Públicos Institucionales y de uso Público Comunitario	193,000,000.00	0.00	0.00	0.00	193,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071101		Mejoramiento y Mantenimiento de Dependencias de la Administración	143,000,000.00	0.00	0.00	0.00	143,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071101	1101	LIBRE ASIGNACION	143,000,000.00	0.00	0.00	0.00	143,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071102		"Construcción, mantenimiento y/o Adecuación de los escenarios deportivos y recreativos"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071103		Mejoramiento, Mantenimiento y Adecuación de los Edificios Públicos de uso comunitario	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071103	21604	SGP OTROS SECTORES	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010712		Proyecto: Estudios y Diseños para la Construcción del Centro Administrativo Municipal - CAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071201		Preinversión de Infraestructura Institucional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071201	9101	RECURSOS DEL CREDITO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010713		Proyecto Fortalecimiento del Banco de Materiales	240,000,000.00	0.00	0.00	0.00	240,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071301		Materiales para la infraestructura vial	240,000,000.00	0.00	0.00	0.00	240,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071301	1101	LIBRE ASIGNACION	240,000,000.00	0.00	0.00	0.00	240,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071302		Materiales para la infraestructura Institucional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071302	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010714		Proyecto: Construcción del Centro Administrativo Municipal - CAM	18,000,000,001.00	0.00	0.00	0.00	26,684,637.00	17,973,315,364.00	17,973,315,363.00	1.00	17,973,315,363.00	1.00	0.00	0.00	17,973,315,363.00	0.00
2301071401		Construcción de Infraestructura	18,000,000,001.00	0.00	0.00	0.00	26,684,637.00	17,973,315,364.00	17,973,315,363.00	1.00	17,973,315,363.00	1.00	0.00	0.00	17,973,315,363.00	0.00
2301071401	1101	LIBRE ASIGNACION	3,000,000,000.00	0.00	0.00	0.00	26,684,637.00	2,973,315,363.00	2,973,315,363.00	0.00	2,973,315,363.00	0.00	0.00	0.00	2,973,315,363.00	0.00
2301071401	21604	SGP OTROS SECTORES	4,000,000,000.00	0.00	0.00	0.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	4,000,000,000.00	0.00
2301071401	9106	RECURSOS DEL CREDITO - ACUERDO No. 146 DE 2018	11,000,000,001.00	0.00	0.00	0.00	0.00	11,000,000,001.00	11,000,000,000.00	1.00	11,000,000,000.00	1.00	0.00	0.00	11,000,000,000.00	0.00
23010715		Proyecto: Mejoramiento de las instalaciones de la Sede de Asojuntas, para el aprovechamiento de actividades comunitarias y de formación que beneficia a la comunidad en general	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071501		Construcción, mejoramiento y mantenimiento de infraestuctura física	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071502		Estudios y Preinversión de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010716		Proyecto: Estudios y Diseños Estructurales del Salón Comunal existente, Sector 9 La Primavera	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071601		Estudios y preinversión de infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072		Programa Vías	1,737,273,256.00	0.00	379,643,734.00	260,000,000.00	1,480,379,916.00	137,249,606.00	137,249,606.00	0.00	137,249,606.00	0.00	7,372,826.00	7,372,826.00	129,876,780.00	0.00
23010721		Proyecto Estudios y diseños para la construcción de vías, mejoramiento y mantenimiento de la infraestructura vial del Municipio de Chía	1,343,000,000.00	0.00	379,643,734.00	0.00	963,356,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072101		Mantenimiento rutinario de vías	847,000,000.00	0.00	379,643,734.00	0.00	467,356,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2301072101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072101	1218	DES ESPECIFICA PUBLICIDAD V	247,000,000.00	0.00	0.00	0.00	247,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072101	1220	DEST ESP PLUSVALIA	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072101	21604	SGP OTROS SECTORES	400,000,000.00	0.00	379,643,734.00	0.00	20,356,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072101	9101	RECURSOS DEL CREDITO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072102		Construcción de vías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072102	1220	DEST ESP PLUSVALIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072103		Infraestructura para transporte no motorizado (redes peatonales y ciclorutas)	496,000,000.00	0.00	0.00	0.00	496,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072103	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072103	1218	DES ESPECIFICA PUBLICIDAD V	50,469,283.00	0.00	0.00	0.00	50,469,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072103	1220	DEST ESP PLUSVALIA	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072103	21604	SGP OTROS SECTORES	95,530,717.00	0.00	0.00	0.00	95,530,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072104		Estudios y Preinversion en infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010722		Proyecto Mantenimiento y Expansión del Servicio de Alumbrado Público	232,684,707.00	0.00	0.00	0.00	232,684,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072201		Servicio de alumbrado público	232,684,707.00	0.00	0.00	0.00	232,684,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072201	21604	SGP OTROS SECTORES	163,674,707.00	0.00	0.00	0.00	163,674,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072201	5604	RTOS FROS SGP OTROS SECTORES	69,010,000.00	0.00	0.00	0.00	69,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010723		Proyecto: Compra y Mantenimiento de Maquinaria y Equipos Menores del Banco de Maquinaria	161,588,549.00	0.00	0.00	260,000,000.00	284,338,943.00	137,249,606.00	137,249,606.00	0.00	137,249,606.00	0.00	7,372,826.00	7,372,826.00	129,876,780.00	0.00
2301072301		Mantenimiento de maquinaria y equipo menores	161,588,549.00	0.00	0.00	260,000,000.00	284,338,943.00	137,249,606.00	137,249,606.00	0.00	137,249,606.00	0.00	7,372,826.00	7,372,826.00	129,876,780.00	0.00
2301072301	1101	LIBRE ASIGNACION	148,116,229.00	0.00	0.00	110,000,000.00	120,866,623.00	137,249,606.00	137,249,606.00	0.00	137,249,606.00	0.00	7,372,826.00	7,372,826.00	129,876,780.00	0.00
2301072301	1224	DEST ESPE MAQUINARIA AGRICOLA	13,372,320.00	0.00	0.00	0.00	13,372,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072301	1514	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072301	21604	SGP OTROS SECTORES	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072302		Compra de maquinaria y equipo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072302	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010724		Proyecto: Fortalecimiento del Banco de Materiales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072401		Mantenimiento Rutinario de Vías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072401	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010725		Proyecto Estudios y Diseños para la Construcción del Centro Administrativo Municipal - CAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072501		Preinversión de Infraestructura Institucional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010726		Proyecto: Suministro de Energía Eléctrica al Sistema de Alumbrado Público Chía, Cundinamarca	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072601		Servicio de Alumbrado Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072601	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073		Programa Equipamiento y Espacio Público	165,000,000.00	0.00	0.00	20,000,000.00	90,965,504.00	94,034,496.00	94,034,496.00	0.00	94,034,496.00	0.00	79,587,377.00	79,587,377.00	14,447,119.00	0.00
23010731		Proyecto: Estudios, diseños, construcción, mantenimiento y mejoramiento del espacio público	165,000,000.00	0.00	0.00	20,000,000.00	90,965,504.00	94,034,496.00	94,034,496.00	0.00	94,034,496.00	0.00	79,587,377.00	79,587,377.00	14,447,119.00	0.00
2301073101		Mejoramiento y mantenimiento de zonas verdes, parques, plazas, plazoletas y espacio público - mobiliaro	85,000,000.00	0.00	0.00	20,000,000.00	10,965,504.00	94,034,496.00	94,034,496.00	0.00	94,034,496.00	0.00	79,587,377.00	79,587,377.00	14,447,119.00	0.00
2301073101	1101	LIBRE ASIGNACION	85,000,000.00	0.00	0.00	20,000,000.00	10,965,504.00	94,034,496.00	94,034,496.00	0.00	94,034,496.00	0.00	79,587,377.00	79,587,377.00	14,447,119.00	0.00
2301073102		Construcción, mejoramiento y mantenimiento de infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073103		Construcción, mejoramiento y mantenimiento de andenes	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073103	1101	LIBRE ASIGNACION	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073104		Estudios y Preinversión en Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073104	21604	SGP OTROS SECTORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010733		Proyecto Estudios, Diseños y Construcción del Puente Peatonal y espacio Público del Sector Glorieta Jumbo en el Municipio de Chia"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073301		Estudios y pre inversión en infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073302		Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010734		Proyecto: Obras Complementarias y de urbanismo en el predio denominado El Parapente Vereda Fonquetá	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073401		Construcción, mejoramiento y mantenimiento de infraestructura física	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073402		Estudios y preinversión de infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010735		Proyecto Estudios, Diseños y Construcción de un parque recreativo y cultural Sector 9 Barrio Bachué	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073501		Estudios y Preinversión de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073502		Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010736		Proyecto: Adecuación y Mejoramiento del Parque El Paraiso, Sector 12 Mercedes de Calahorra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2301073601		Adecuación de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073602		Estudios y Preinversión de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010		SECTOR ESTRATÉGICO DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301081		Programa Con deporte formativo, competitivo y de alto rendimiento... Sí marcamos la diferencia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010811		Proyecto: Construcción de tres polideportivos en la zona rural: vereda Fagua, La Balsa sector las Juntas y Cerca de Piedra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301081101		Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301081101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010812		Proyecto: Construccion Polideportivo Vereda Tiquiza	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301081201		Mantenimiento de maquinaria y equipos menores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010813		Proyecto: Construcción Cubierta del Polideportivo de Mercedes de Calahorra Chia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301081301		Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230109		SECTOR ESTRATÉGICO MOVILIDAD	1,172,024,209.00	0.00	0.00	0.00	1,044,596,118.00	127,428,091.00	127,428,091.00	0.00	87,927,000.00	39,501,091.00	36,330,000.00	36,330,000.00	51,597,000.00	0.00
2301091		Programa Movilidad organizada, dinámica y segura	662,000,000.00	0.00	0.00	0.00	534,571,909.00	127,428,091.00	127,428,091.00	0.00	87,927,000.00	39,501,091.00	36,330,000.00	36,330,000.00	51,597,000.00	0.00
23010911		"Proyecto Implementación de la movilidad organizada, Dinámica y Segura"	662,000,000.00	0.00	0.00	0.00	534,571,909.00	127,428,091.00	127,428,091.00	0.00	87,927,000.00	39,501,091.00	36,330,000.00	36,330,000.00	51,597,000.00	0.00
2301091101		Planes de tránsito, educación, dotación de equipos y seguridad vial	662,000,000.00	0.00	0.00	0.00	534,571,909.00	127,428,091.00	127,428,091.00	0.00	87,927,000.00	39,501,091.00	36,330,000.00	36,330,000.00	51,597,000.00	0.00
2301091101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301091101	1216	REC PROP DEST ESP TRANSITO	662,000,000.00	0.00	0.00	0.00	534,571,909.00	127,428,091.00	127,428,091.00	0.00	87,927,000.00	39,501,091.00	36,330,000.00	36,330,000.00	51,597,000.00	0.00
23010912		Proyecto: Demarcación y Señalización de los corredores viales entre los Municipios Chía-Tabio, Chía- Sopo y Chía- Cajicá; para Movilidad y Seguridad Vial, Municipio de Chía Cundinamarca	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301091201		"Planes de tránsito, educación, dotación de equipos y seguridad vial"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301092		Programa Educación para la movilidad	510,024,209.00	0.00	0.00	0.00	510,024,209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010921		Proyecto Fortalecimiento de la Educación para mejorar la movilidad	510,024,209.00	0.00	0.00	0.00	510,024,209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301092101		Planes de tránsito, educación, dotación de equipos y seguridad vial	510,024,209.00	0.00	0.00	0.00	510,024,209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301092101	1216	REC PROP DEST ESP TRANSITO	510,024,209.00	0.00	0.00	0.00	510,024,209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230110		SECTOR ESTRATÉGICO DESARROLLO REGIONAL	4,031,985,221.00	0.00	189,958,477.00	4,031,985,221.00	5,157,011,965.00	2,717,000,000.00	2,717,000,000.00	0.00	2,717,000,000.00	0.00	0.00	0.00	2,717,000,000.00	0.00
2301101		Programa Región Sostenible	4,031,985,221.00	0.00	0.00	0.00	4,031,985,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011011		Proyecto: Conservación y protección de los cuerpos hídricos e implementación del uso eficiente del recurso en el Municipio de Chia.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101101		Manejo Y Aprovechamiento De Cuencas Y Microcuencas Hidrográficas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011012		Proyecto: Formulacion e implementación del Plan de Manejo Ambiental.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101201		"Componente: Conservación, Protección, Restauración Y Aprovechamiento De Recursos Naturales Y Del Medio Ambiente-LIBRE ASIGNACION"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101201	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011013		Proyecto: Implementación de estrategias de educación ambiental.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101301		Educación Ambiental No Formal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101301	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011014		"Proyecto: Implementacion, seguimiento y control de acuerdo con las funciones establecidas dentro del PGIRS en el municipio de Chia."	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101401		"Componente: Disposición, Eliminación Y Reciclaje De Residuos Líquidos Y Sólidos"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101401	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011015		Proyecto: Recuperación y conservacion de areas de importancia ambiental.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101501		"Componente: Conservación, Protección, Restauración Y Aprovechamiento Sostenible De Los Ecosistemas Forestales"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101501	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011016		Proyecto: Acciones condundentes para la atención del fallo del río Bogotá	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

23011017		Proyecto: Estudios y diseños para la construcción de la Troncal del Rio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011018		Proyecto: Estudios y Diseños para la Construccion del Parque Urbano	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011019		Proyecto: Estudios, diseños, construcción y puesta en marcha de la nueva planta de tratamiento de aguas residuales ptar chía I	4,031,985,221.00	0.00	0.00	0.00	4,031,985,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101901		Estudios y Preinversión en Infraestructura	4,031,985,221.00	0.00	0.00	0.00	4,031,985,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101901	1101	LIBRE ASIGNACION	831,826,744.00	0.00	0.00	0.00	831,826,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101901	1217	TRANSFERENCIA SECTOR ENERGETICO	61,800,000.00	0.00	0.00	0.00	61,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101901	21501	SGP AGUA POTABLE Y SANEAMIENTO BASICO	2,906,958,477.00	0.00	0.00	0.00	2,906,958,477.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101901	21604	SGP OTROS SECTORES	179,900,000.00	0.00	0.00	0.00	179,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101901	5502	RTOS FROS..SGP AGUA POTABLE SANEAMIENTO BAS	51,500,000.00	0.00	0.00	0.00	51,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011020		Estudios y diseños para la construcción de la nueva planta de tratamiento de aguas residuales Ptar Chia I	0.00	0.00	189,958,477.00	4,031,985,221.00	1,125,026,744.00	2,717,000,000.00	2,717,000,000.00	0.00	2,717,000,000.00	0.00	0.00	0.00	2,717,000,000.00	0.00
2301102001		Estudios y preinversión en infraestructura	0.00	0.00	189,958,477.00	4,031,985,221.00	1,125,026,744.00	2,717,000,000.00	2,717,000,000.00	0.00	2,717,000,000.00	0.00	0.00	0.00	2,717,000,000.00	0.00
2301102001	1101	LIBRE ASIGNACION	0.00	0.00	0.00	831,826,744.00	831,826,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301102001	1217	TRANSFERENCIA SECTOR ENERGETICO	0.00	0.00	0.00	61,800,000.00	61,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301102001	21501	SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	0.00	189,958,477.00	2,906,958,477.00	0.00	2,717,000,000.00	2,717,000,000.00	0.00	2,717,000,000.00	0.00	0.00	0.00	2,717,000,000.00	0.00
2301102001	21604	SGP OTROS SECTORES	0.00	0.00	0.00	179,900,000.00	179,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301102001	5502	RTOS FROS..SGP AGUA POTABLE SANEAMIENTO BAS	0.00	0.00	0.00	51,500,000.00	51,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230111		SECTOR ESTRATÉGICO MEDIO AMBIENTE	347,091,104.00	0.00	0.00	73,600,000.00	270,897,992.00	149,793,112.00	149,793,112.00	0.00	149,793,112.00	0.00	95,074,146.00	95,074,146.00	54,718,966.00	0.00
2301111		Programa Manejo Ambiental	5,000,000.00	0.00	0.00	36,800,000.00	28,449,424.00	13,350,576.00	13,350,576.00	0.00	13,350,576.00	0.00	13,350,576.00	13,350,576.00	0.00	0.00
23011111		Proyecto: Formulacion e implementación del Plan de Manejo Ambiental	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301111101		Conservación, Protección, Restauración y Aprovechamiento de Recursos Naturales y del Medio Ambiente	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301111101	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301111102		Asistencia Técnica En Reconversión Tecnológica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301111102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301111103		Gestión del riesgo - condiciones ambientales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301111103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011112		Proyecto Implementacion, seguimiento y control de acuerdo con las funciones establecidas dentro del PGIRS en el Municipio de Chía	0.00	0.00	0.00	36,800,000.00	23,449,424.00	13,350,576.00	13,350,576.00	0.00	13,350,576.00	0.00	13,350,576.00	13,350,576.00	0.00	0.00
2301111201		"Disposición, Eliminación Y Reciclaje de Residuos Líquidos Y Sólidos"	0.00	0.00	0.00	36,800,000.00	23,449,424.00	13,350,576.00	13,350,576.00	0.00	13,350,576.00	0.00	13,350,576.00	13,350,576.00	0.00	0.00
2301111201	1101	LIBRE ASIGNACION	0.00	0.00	0.00	18,400,000.00	5,049,424.00	13,350,576.00	13,350,576.00	0.00	13,350,576.00	0.00	13,350,576.00	13,350,576.00	0.00	0.00
2301111201	1103	TRANSPORTE HIDROCARBUROS - GAS	0.00	0.00	0.00	18,400,000.00	18,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011113		Proyecto: Fortalecimiento de la Cultura Ambiental en las Veredas la Balsa y Yerbabuena Baja	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301111301		Asistencia Técnica en Reconversión Tecnológica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301111302		Disposición, Eliminación y Reciclaje de Residuos Líquidos y Sólidos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301112		Programa Adaptación al Cambio Climático	342,091,104.00	0.00	0.00	0.00	242,448,568.00	99,642,536.00	99,642,536.00	0.00	99,642,536.00	0.00	58,723,570.00	58,723,570.00	40,918,966.00	0.00
23011121		Proyecto: Conservación y protección de los cuerpos hídricos e implementación del uso eficiente del recurso del Municipio Chía	259,591,104.00	0.00	0.00	0.00	182,817,608.00	76,773,496.00	76,773,496.00	0.00	76,773,496.00	0.00	47,289,050.00	47,289,050.00	29,484,446.00	0.00
2301112101		Manejo y Aprovechamiento de Cuencas y Microcuencas Hidrográficas	259,591,104.00	0.00	0.00	0.00	182,817,608.00	76,773,496.00	76,773,496.00	0.00	76,773,496.00	0.00	47,289,050.00	47,289,050.00	29,484,446.00	0.00
2301112101	1103	TRANSPORTE HIDROCARBUROS - GAS	60,000,000.00	0.00	0.00	0.00	27,440,000.00	32,560,000.00	32,560,000.00	0.00	32,560,000.00	0.00	24,420,000.00	24,420,000.00	8,140,000.00	0.00
2301112101	1227	RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99	199,591,104.00	0.00	0.00	0.00	155,377,608.00	44,213,496.00	44,213,496.00	0.00	44,213,496.00	0.00	22,869,050.00	22,869,050.00	21,344,446.00	0.00
2301112102		Fortalecimiento de proyectos del cambio climatico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301112102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011122		Proyecto: Recuperación y conservacion de areas de importancia ambiental	82,500,000.00	0.00	0.00	0.00	59,630,960.00	22,869,040.00	22,869,040.00	0.00	22,869,040.00	0.00	11,434,520.00	11,434,520.00	11,434,520.00	0.00
2301112201		Conservación, Protección, Restauración y Aprovechamiento Sostenible de Los Ecosistemas Forestales	82,500,000.00	0.00	0.00	0.00	59,630,960.00	22,869,040.00	22,869,040.00	0.00	22,869,040.00	0.00	11,434,520.00	11,434,520.00	11,434,520.00	0.00
2301112201	1101	LIBRE ASIGNACION	82,500,000.00	0.00	0.00	0.00	59,630,960.00	22,869,040.00	22,869,040.00	0.00	22,869,040.00	0.00	11,434,520.00	11,434,520.00	11,434,520.00	0.00
2301112202		Conservación, Protección, Restauración y Aprovechamiento Sostenible de Ecosistemas Diferentes a los Forestales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2301112202	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011123		Proyecto: Vallados sostenibles y aprovechados para espacio público peatonal en la Vereda Cerca de Piedra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301112301		Construcción de infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301113		Programa Educación Ambiental.	0.00	0.00	0.00	36,800,000.00	0.00	36,800,000.00	36,800,000.00	0.00	36,800,000.00	0.00	23,000,000.00	23,000,000.00	13,800,000.00	0.00
23011131		Proyecto: Implementación de estrategias de educación ambiental	0.00	0.00	0.00	36,800,000.00	0.00	36,800,000.00	36,800,000.00	0.00	36,800,000.00	0.00	23,000,000.00	23,000,000.00	13,800,000.00	0.00
2301113101		Educación Ambiental No Formal	0.00	0.00	0.00	36,800,000.00	0.00	36,800,000.00	36,800,000.00	0.00	36,800,000.00	0.00	23,000,000.00	23,000,000.00	13,800,000.00	0.00
2301113101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	36,800,000.00	0.00	36,800,000.00	36,800,000.00	0.00	36,800,000.00	0.00	23,000,000.00	23,000,000.00	13,800,000.00	0.00
230112		SECTOR ESTRATÉGICO AGUA POTABLE Y SANEAMIENTO BÁSICO	445,000,000.00	0.00	48,460,972.00	0.00	0.00	396,539,028.00	396,539,028.00	0.00	396,539,028.00	0.00	371,558,806.00	371,558,806.00	24,980,222.00	0.00
2301121		Programa Protegiendo y cuidando el agua, marcamos la diferencia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230112105		Fortalecimiento Institucional Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011211		Proyecto Construccion de redes de Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121101		Servicio de Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121101	1103	TRANSPORTE HIDROCARBUROS - GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121101	1217	TRANSFERENCIA SECTOR ENERGETICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121101	21501	SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121101	5502	RTOS FROS..SGP AGUA POTABLE SANEAMIENTO BAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121102		"Alcantarillado-Preinversiones, Estudios"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011212		Proyecto: Construcción de los Colectores Márgenes del Rio Frio y Sistemas de Bombeo PTAR Segunda Etapa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121201		Servicio de Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121201	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121201	21501	SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011213		Proyecto Terminación de la Construcción Colector de Aguas Lluvias Calle 29 del Municipio de Chía Cundinamarca	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121301		Servicio de Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011214		Proyecto: Construcción Alcantarillados Aguas Residuales en la Vereda Fagua, Municipio de Chia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121401		Servicio de Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121401	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121401	1103	TRANSPORTE HIDROCARBUROS - GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121401	1217	TRANSFERENCIA SECTOR ENERGETICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121401	21501	SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121401	5502	RTOS FROS..SGP AGUA POTABLE SANEAMIENTO BAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011215		Proyecto: Construcción de la Planta de Tratamiento de Aguas Residuales del Municipio de Chía Cundinamarca PTAR Chía II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121501		Alcantarillado - Tratamiento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121501	21501	SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011216		Proyecto: Indemnización e imposición de servidumbres para redes de acueducto y alcantarillado Chia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121601		Alcantarillado-preinversiones, estudios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121601	21501	SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121601	5502	RTOS FROS..SGP AGUA POTABLE SANEAMIENTO BAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121601	74104	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122		Programa Marquemos la diferencia salvando el ambiente	445,000,000.00	0.00	48,460,972.00	0.00	0.00	396,539,028.00	396,539,028.00	0.00	396,539,028.00	0.00	371,558,806.00	371,558,806.00	24,980,222.00	0.00
23011221		Proyecto: Cobertura de subsidios para los Servicios Públicos Domiciliarios de Acueducto, Alcantarillado y aseo	445,000,000.00	0.00	48,460,972.00	0.00	0.00	396,539,028.00	396,539,028.00	0.00	396,539,028.00	0.00	371,558,806.00	371,558,806.00	24,980,222.00	0.00
2301122101		Subsidios Acueducto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122102		Subsidios Alcantarillado	405,947,968.00	0.00	48,460,972.00	0.00	0.00	357,486,996.00	357,486,996.00	0.00	357,486,996.00	0.00	332,506,774.00	332,506,774.00	24,980,222.00	0.00
2301122102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122102	21501	SGP AGUA POTABLE Y SANEAMIENTO BASICO	405,947,968.00	0.00	48,460,972.00	0.00	0.00	357,486,996.00	357,486,996.00	0.00	357,486,996.00	0.00	332,506,774.00	332,506,774.00	24,980,222.00	0.00
2301122102	5502	RTOS FROS..SGP AGUA POTABLE SANEAMIENTO BAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122103		Subsidios Aseo	39,052,032.00	0.00	0.00	0.00	0.00	39,052,032.00	39,052,032.00	0.00	39,052,032.00	0.00	39,052,032.00	39,052,032.00	0.00	0.00
2301122103	21501	SGP AGUA POTABLE Y SANEAMIENTO BASICO	39,052,032.00	0.00	0.00	0.00	0.00	39,052,032.00	39,052,032.00	0.00	39,052,032.00	0.00	39,052,032.00	39,052,032.00	0.00	0.00
2301122104		Fortalecimiento Institucional Acueducto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2301122105		Fortalecimiento Institucional Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122106		Fortalecimiento Institucional Aseo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011222		Proyecto: Implementación del mínimo vital del agua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122201		Fortalecimiento institucional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122201	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011223		Proyecto: Reposición de Redes de Acueducto Sector Occidental (Cerca de Piedra, Fonqueta, Tiquiza, Fagua) del Municipio de Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122301		Acueducto - Conducción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011224		Proyecto: Renovación de Redes de Tubería de Asbesto de Cemento en diferentes sectores del área urbana del Municipio de Chía.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122401		Acueducto - Conducción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011225		Proyecto: Implementación, seguimiento y control de acuerdo con las funciones establecidas dentro del PGIRS en el Municipio de Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122501		Componente Disposición, Eliminación Y Reciclaje De Residuos Líquidos Y Sólidos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122501	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230113		SECTOR ESTRATÉGICO BUEN GOBIERNO - SEGURIDAD Y CONVIVENCIA	6,349,321,991.00	413,970,363.00	0.00	1,265,216,000.00	2,262,676,796.00	5,765,831,558.00	5,765,831,558.00	0.00	5,761,372,445.00	4,459,113.00	3,316,727,748.00	3,316,723,318.00	2,444,644,697.00	4,430.00
2301131		Programa Chía, segura y conviviendo pacíficamente	3,204,197,580.00	0.00	0.00	0.00	964,445,574.00	2,239,752,006.00	2,239,752,006.00	0.00	2,235,292,893.00	4,459,113.00	1,378,293,640.00	1,378,289,210.00	856,999,253.00	4,430.00
23011311		Proyecto: Fortalecimiento de la Seguridad y Convivencia Ciudadana	3,204,197,580.00	0.00	0.00	0.00	964,445,574.00	2,239,752,006.00	2,239,752,006.00	0.00	2,235,292,893.00	4,459,113.00	1,378,293,640.00	1,378,289,210.00	856,999,253.00	4,430.00
2301131101		Desarrollo del Plan Integral de Seguridad y Convivencia Ciudadana (Fondo de Seguridad)	3,104,197,580.00	0.00	0.00	0.00	864,445,574.00	2,239,752,006.00	2,239,752,006.00	0.00	2,235,292,893.00	4,459,113.00	1,378,293,640.00	1,378,289,210.00	856,999,253.00	4,430.00
2301131101	1101	LIBRE ASIGNACION	1,357,600,249.00	0.00	0.00	0.00	267,448,243.00	1,090,152,006.00	1,090,152,006.00	0.00	1,085,692,893.00	4,459,113.00	936,309,418.00	936,304,988.00	149,383,475.00	4,430.00
2301131101	1204	Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 (FONDO DE SEGURIDAD CIUDADANA)	1,700,000,000.00	0.00	0.00	0.00	550,400,000.00	1,149,600,000.00	1,149,600,000.00	0.00	1,149,600,000.00	0.00	441,984,222.00	441,984,222.00	707,615,778.00	0.00
2301131101	1247	Recursos Aporte Voluntario para Seguridad	6,297,331.00	0.00	0.00	0.00	6,297,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301131101	1248	CONTRAVENCIONES AL CNPC - LEY 1801 DE 2016	10,300,000.00	0.00	0.00	0.00	10,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301131101	1504	RTOS FROS LEY 418 (FONDO DE SEGURIDAD CIUDADANA)	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301131102		Recompensas	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301131102	1101	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301131103		Gastos destinados a generar ambientes que propicien la seguridad ciudadana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301131103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011312		Proyecto: Implementación del Centro de seguridad Ciudadana (Centro de video vigilancia y alarmas de la vereda Mercedes de Calahorra)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011313		Proyecto: Implementación e Instalación de Equipos de Video de Vigilancia para la Vereda Tiquiza Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132		Programa Chía con acceso a la Justicia "Justicia Incluyente"	78,440,000.00	0.00	0.00	0.00	1,209,500.00	77,230,500.00	77,230,500.00	0.00	77,230,500.00	0.00	40,534,600.00	40,534,600.00	36,695,900.00	0.00
23011321		Proyecto: Apoyo a las actividades de Acceso a la Justicia	78,440,000.00	0.00	0.00	0.00	1,209,500.00	77,230,500.00	77,230,500.00	0.00	77,230,500.00	0.00	40,534,600.00	40,534,600.00	36,695,900.00	0.00
2301132101		Justicia Y Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132102		Talento Humano que Desarrolla Funciones de Carácter Operativo	78,440,000.00	0.00	0.00	0.00	1,209,500.00	77,230,500.00	77,230,500.00	0.00	77,230,500.00	0.00	40,534,600.00	40,534,600.00	36,695,900.00	0.00
2301132102	1101	LIBRE ASIGNACION	78,440,000.00	0.00	0.00	0.00	1,209,500.00	77,230,500.00	77,230,500.00	0.00	77,230,500.00	0.00	40,534,600.00	40,534,600.00	36,695,900.00	0.00
2301132103		"Entorno Familiar, Cultural Y Social"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132104		Apoyo a las actividades de la Comisaria de Familia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132104	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011322		Proyecto: Apoyo a las actividades que garanticen la descongestión de los procesos ambientales y urbanisticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132201		Fortalecimiento Institucional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132201	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301133		Programa Gestión de riesgo de desastres, responsabilidad de todos	3,005,084,411.00	413,970,363.00	0.00	1,265,216,000.00	1,239,529,930.00	3,444,740,844.00	3,444,740,844.00	0.00	3,444,740,844.00	0.00	1,893,791,300.00	1,893,791,300.00	1,550,949,544.00	0.00
23011331		Proyecto: Apoyo a las actividades para la Gestión de riesgo de desastres	3,005,084,411.00	413,970,363.00	0.00	1,265,216,000.00	1,239,529,930.00	3,444,740,844.00	3,444,740,844.00	0.00	3,444,740,844.00	0.00	1,893,791,300.00	1,893,791,300.00	1,550,949,544.00	0.00
2301133101		Conocimiento del Riesgo	143,161,934.00	0.00	0.00	0.00	60,678,617.00	82,483,317.00	82,483,317.00	0.00	82,483,317.00	0.00	41,700,000.00	41,700,000.00	40,783,317.00	0.00
2301133101	1237	Recursos Fondo Gestión del Riesgo	143,161,934.00	0.00	0.00	0.00	60,678,617.00	82,483,317.00	82,483,317.00	0.00	82,483,317.00	0.00	41,700,000.00	41,700,000.00	40,783,317.00	0.00
2301133102		Reducción del Riesgo	273,778,741.00	121,923,376.00	0.00	0.00	166,850,390.00	228,851,727.00	228,851,727.00	0.00	228,851,727.00	0.00	29,000,000.00	29,000,000.00	199,851,727.00	0.00
2301133102	1237	Recursos Fondo Gestión del Riesgo	273,778,741.00	0.00	0.00	0.00	44,927,014.00	228,851,727.00	228,851,727.00	0.00	228,851,727.00	0.00	29,000,000.00	29,000,000.00	199,851,727.00	0.00

2301133102	1302	R.B. SUPERAVIT - FONDO DEL RIESGO ACUERDO	0.00	121,923,376.00	0.00	0.00	121,923,376.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301133103		Actividad Bomberil	2,488,143,736.00	0.00	0.00	0.00	626,649,236.00	1,861,494,500.00	1,861,494,500.00	0.00	1,861,494,500.00	0.00	571,180,000.00	571,180,000.00	1,290,314,500.00	0.00
2301133103	1201	SOBRETASA BOMBERIL	353,382,728.00	0.00	0.00	0.00	353,382,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301133103	1231	DEST ESP ACTIVIDAD BOMBERIL Y PREVENCION	2,134,761,008.00	0.00	0.00	0.00	273,266,508.00	1,861,494,500.00	1,861,494,500.00	0.00	1,861,494,500.00	0.00	571,180,000.00	571,180,000.00	1,290,314,500.00	0.00
2301133104		Manejo de Desastres	100,000,000.00	292,046,987.00	0.00	1,265,216,000.00	385,351,687.00	1,271,911,300.00	1,271,911,300.00	0.00	1,271,911,300.00	0.00	1,251,911,300.00	1,251,911,300.00	20,000,000.00	0.00
2301133104	1101	LIBRE ASIGNACION	0.00	0.00	0.00	1,093,000,000.00	133,135,687.00	959,864,313.00	959,864,313.00	0.00	959,864,313.00	0.00	959,864,313.00	959,864,313.00	0.00	0.00
2301133104	1237	Recursos Fondo Gestión del Riesgo	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	80,000,000.00	80,000,000.00	20,000,000.00	0.00
2301133104	1238	DEST ESP CONVENIO UAEGRDCDCVI No 38 DE 2020	0.00	212,046,987.00	0.00	0.00	0.00	212,046,987.00	212,046,987.00	0.00	212,046,987.00	0.00	212,046,987.00	212,046,987.00	0.00	0.00
2301133104	1302	R.B. SUPERAVIT - FONDO DEL RIESGO ACUERDO	0.00	80,000,000.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301133104	1514	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	172,216,000.00	172,216,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301134		Programa: Población Víctima del Conflicto	61,600,000.00	0.00	0.00	0.00	57,491,792.00	4,108,208.00	4,108,208.00	0.00	4,108,208.00	0.00	4,108,208.00	4,108,208.00	0.00	0.00
23011341		Proyecto: Apoyo integral a población víctima del conflicto	61,600,000.00	0.00	0.00	0.00	57,491,792.00	4,108,208.00	4,108,208.00	0.00	4,108,208.00	0.00	4,108,208.00	4,108,208.00	0.00	0.00
2301134101		Atención y apoyo a las victimas	61,600,000.00	0.00	0.00	0.00	57,491,792.00	4,108,208.00	4,108,208.00	0.00	4,108,208.00	0.00	4,108,208.00	4,108,208.00	0.00	0.00
2301134101	1101	LIBRE ASIGNACION	61,600,000.00	0.00	0.00	0.00	57,491,792.00	4,108,208.00	4,108,208.00	0.00	4,108,208.00	0.00	4,108,208.00	4,108,208.00	0.00	0.00
2301134102		Retorno y reubicación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301134102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301134103		Sistemas de información	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301134103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301135101		Gastos destinados a generar ambientes que propicien la seguridad ciudadana y la preservación del orden público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230114		SECTOR ESTRATÉGICO BUEN GOBIERNO - GOBIERNO PARTICIPATIVO	1,271,246,000.00	0.00	0.00	0.00	895,716,000.00	375,530,000.00	375,530,000.00	0.00	375,530,000.00	0.00	239,929,897.00	228,029,897.00	135,600,103.00	11,900,000.00
2301141		Programa Marcando la diferencia con Formación y participación ciudadana	1,271,246,000.00	0.00	0.00	0.00	895,716,000.00	375,530,000.00	375,530,000.00	0.00	375,530,000.00	0.00	239,929,897.00	228,029,897.00	135,600,103.00	11,900,000.00
23011411		Proyecto: Fortalecimiento e implementación de los mecanismos de participación ciudadana	940,000,000.00	0.00	0.00	0.00	573,500,000.00	366,500,000.00	366,500,000.00	0.00	366,500,000.00	0.00	230,899,897.00	218,999,897.00	135,600,103.00	11,900,000.00
2301141101		Programas de capacitación, asesoría y asistencia técnica para consolidar procesos de participación ciudadana y control social	651,450,000.00	0.00	0.00	0.00	344,650,000.00	306,800,000.00	306,800,000.00	0.00	306,800,000.00	0.00	201,599,897.00	191,999,897.00	105,200,103.00	9,600,000.00
2301141101	1514	RTOS FROS REC LIBRE ASIGNACION	651,450,000.00	0.00	0.00	0.00	344,650,000.00	306,800,000.00	306,800,000.00	0.00	306,800,000.00	0.00	201,599,897.00	191,999,897.00	105,200,103.00	9,600,000.00
2301141102		Apoyo a las organizaciones de la Sociedad Civil	288,550,000.00	0.00	0.00	0.00	228,850,000.00	59,700,000.00	59,700,000.00	0.00	59,700,000.00	0.00	29,300,000.00	27,000,000.00	30,400,000.00	2,300,000.00
2301141102	1514	RTOS FROS REC LIBRE ASIGNACION	288,550,000.00	0.00	0.00	0.00	228,850,000.00	59,700,000.00	59,700,000.00	0.00	59,700,000.00	0.00	29,300,000.00	27,000,000.00	30,400,000.00	2,300,000.00
23011412		Proyecto: Sistema de comunicación municipal para la divulgación de la información de interés público	331,246,000.00	0.00	0.00	0.00	322,216,000.00	9,030,000.00	9,030,000.00	0.00	9,030,000.00	0.00	9,030,000.00	9,030,000.00	0.00	0.00
2301141201		Programas de capacitación, asesoría y asistencia técnica para consolidar procesos de participación ciudadana y control social	331,246,000.00	0.00	0.00	0.00	322,216,000.00	9,030,000.00	9,030,000.00	0.00	9,030,000.00	0.00	9,030,000.00	9,030,000.00	0.00	0.00
2301141201	1514	RTOS FROS REC LIBRE ASIGNACION	331,246,000.00	0.00	0.00	0.00	322,216,000.00	9,030,000.00	9,030,000.00	0.00	9,030,000.00	0.00	9,030,000.00	9,030,000.00	0.00	0.00
23011413		Proyecto Estudios Diseños y Construcción del Centro de Integración Ciudadana CIC de la Vereda Fonqueta predio Parapente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301141301		Estudios y Preinversión en Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301141302		Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301141302	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011302		Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230115		SECTOR ESTRATÉGICO BUEN GOBIERNO - FORTALECIMIENTO INSTITUCIONAL	200,000,000.00	0.00	0.00	0.00	103,645,584.00	96,354,416.00	96,354,416.00	0.00	96,354,416.00	0.00	18,750,000.00	18,750,000.00	77,604,416.00	0.00
2301151		Programa Desarrollo Integral, Óptimo Institucional	200,000,000.00	0.00	0.00	0.00	103,645,584.00	96,354,416.00	96,354,416.00	0.00	96,354,416.00	0.00	18,750,000.00	18,750,000.00	77,604,416.00	0.00
23011511		Proyecto: Fortalecimiento administrativo e institucional orientado al servicio al ciudadano	200,000,000.00	0.00	0.00	0.00	103,645,584.00	96,354,416.00	96,354,416.00	0.00	96,354,416.00	0.00	18,750,000.00	18,750,000.00	77,604,416.00	0.00
2301151101		Fortalecimiento Institucional	100,000,000.00	0.00	0.00	0.00	3,645,584.00	96,354,416.00	96,354,416.00	0.00	96,354,416.00	0.00	18,750,000.00	18,750,000.00	77,604,416.00	0.00
2301151101	1101	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	3,645,584.00	96,354,416.00	96,354,416.00	0.00	96,354,416.00	0.00	18,750,000.00	18,750,000.00	77,604,416.00	0.00
2301151102		Programas de capacitación y asistencia técnica orientados al desarrollo eficiente de las competencias de Ley	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301151102	1101	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011512		Proyecto Estudios y Diseños para la construcción del Archivo General Municipal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301151201		Preinversión de infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230116		SECTOR ESTRATÉGICO BUEN GOBIERNO - INNOVACIÓN TECNOLÓGICA	831,852,181.00	266,000,000.00	0.00	0.00	156,415,591.60	941,436,589.40	941,436,589.40	0.00	941,436,589.40	0.00	632,150,748.40	627,796,744.40	309,285,841.00	4,354,004.00
2301161		Programa Conectividad e innovación para el ciudadano digital	652,452,181.00	82,000,000.00	0.00	0.00	83,948,171.00	650,504,010.00	650,504,010.00	0.00	650,504,010.00	0.00	391,796,941.00	389,292,937.00	258,707,069.00	2,504,004.00

23011611		Proyecto: Fortalecimiento Tecnológico en el Municipio de Chía	652,452,181.00	82,000,000.00	0.00	0.00	83,948,171.00	650,504,010.00	650,504,010.00	0.00	650,504,010.00	0.00	391,796,941.00	389,292,937.00	258,707,069.00	2,504,004.00
2301161101		Modernización de la Infraestructura Tecnológica Institucional	652,452,181.00	82,000,000.00	0.00	0.00	83,948,171.00	650,504,010.00	650,504,010.00	0.00	650,504,010.00	0.00	391,796,941.00	389,292,937.00	258,707,069.00	2,504,004.00
2301161101	1101	LIBRE ASIGNACION	339,878,181.00	0.00	0.00	0.00	18,948,171.00	320,930,010.00	320,930,010.00	0.00	320,930,010.00	0.00	291,930,010.00	289,426,006.00	29,000,000.00	2,504,004.00
2301161101	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	65,000,000.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301161101	1514	RTOS FROS REC LIBRE ASIGNACION	312,574,000.00	0.00	0.00	0.00	0.00	312,574,000.00	312,574,000.00	0.00	312,574,000.00	0.00	91,366,931.00	91,366,931.00	221,207,069.00	0.00
2301161101	74104	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	17,000,000.00	0.00	0.00	0.00	17,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	8,500,000.00	8,500,000.00	8,500,000.00	0.00
2301161102		" Proyectos integrales de ciencia, tecnología e innovación"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301161102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301162		Programa Uso y apropiación de TIC para contribuir a la calidad de vida y participación de los ciudadanos	179,400,000.00	184,000,000.00	0.00	0.00	72,467,420.60	290,932,579.40	290,932,579.40	0.00	290,932,579.40	0.00	240,353,807.40	238,503,807.40	50,578,772.00	1,850,000.00
23011621		Proyecto Apropiación de las TIC en el municipio de Chía para marcar la diferencia	179,400,000.00	184,000,000.00	0.00	0.00	72,467,420.60	290,932,579.40	290,932,579.40	0.00	290,932,579.40	0.00	240,353,807.40	238,503,807.40	50,578,772.00	1,850,000.00
2301162101		Fortalecimiento de las tecnologías de la información	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301162101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301162102		Proyectos integrales de ciencia tecnología e innovación	179,400,000.00	184,000,000.00	0.00	0.00	72,467,420.60	290,932,579.40	290,932,579.40	0.00	290,932,579.40	0.00	240,353,807.40	238,503,807.40	50,578,772.00	1,850,000.00
2301162102	1101	LIBRE ASIGNACION	179,400,000.00	0.00	0.00	0.00	37,467,420.60	141,932,579.40	141,932,579.40	0.00	141,932,579.40	0.00	91,353,807.40	89,503,807.40	50,578,772.00	1,850,000.00
2301162102	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	35,000,000.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301162102	74104	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	149,000,000.00	0.00	0.00	0.00	149,000,000.00	149,000,000.00	0.00	149,000,000.00	0.00	149,000,000.00	149,000,000.00	0.00	0.00
230117		SECTOR ESTRATÉGICO BUEN GOBIERNO - HACIENDA PÚBLICA	1,487,000,000.00	0.00	0.00	0.00	974,267,112.00	512,732,888.00	512,732,888.00	0.00	512,732,888.00	0.00	189,726,919.00	176,964,277.00	323,005,969.00	12,762,642.00
2301171		Programa Hacienda Pública moderna, sostenible y participativa	1,487,000,000.00	0.00	0.00	0.00	974,267,112.00	512,732,888.00	512,732,888.00	0.00	512,732,888.00	0.00	189,726,919.00	176,964,277.00	323,005,969.00	12,762,642.00
23011711		Proyecto Fortalecimiento de la gestión financiera y del recaudo municipal	1,487,000,000.00	0.00	0.00	0.00	974,267,112.00	512,732,888.00	512,732,888.00	0.00	512,732,888.00	0.00	189,726,919.00	176,964,277.00	323,005,969.00	12,762,642.00
2301171101		Fortalecimiento de la gestión fiscal y financiera del Municipio	1,487,000,000.00	0.00	0.00	0.00	974,267,112.00	512,732,888.00	512,732,888.00	0.00	512,732,888.00	0.00	189,726,919.00	176,964,277.00	323,005,969.00	12,762,642.00
2301171101	1101	LIBRE ASIGNACION	1,487,000,000.00	0.00	0.00	0.00	974,267,112.00	512,732,888.00	512,732,888.00	0.00	512,732,888.00	0.00	189,726,919.00	176,964,277.00	323,005,969.00	12,762,642.00
2301171102		Actualización Catastral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301171102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230118		SECTOR ESTRATÉGICO BUEN GOBIERNO - PLANIFICACIÓN SOSTENIBLE	1,220,877,292.00	0.00	0.00	0.00	688,450,595.00	532,426,697.00	532,426,697.00	0.00	532,426,697.00	0.00	241,990,412.00	241,990,412.00	290,436,285.00	0.00
2301181		Programa Planificación Sostenible	1,220,877,292.00	0.00	0.00	0.00	688,450,595.00	532,426,697.00	532,426,697.00	0.00	532,426,697.00	0.00	241,990,412.00	241,990,412.00	290,436,285.00	0.00
23011811		Proyecto: Fortalecimiento de la gestión y la planeación	249,000,000.00	0.00	0.00	0.00	4,083,333.00	244,916,667.00	244,916,667.00	0.00	244,916,667.00	0.00	121,000,000.00	121,000,000.00	123,916,667.00	0.00
2301181101		Mecanismos de seguimiento al Plan de Desarrollo	199,000,000.00	0.00	0.00	0.00	4,083,333.00	194,916,667.00	194,916,667.00	0.00	194,916,667.00	0.00	102,250,000.00	102,250,000.00	92,666,667.00	0.00
2301181101	1101	LIBRE ASIGNACION	199,000,000.00	0.00	0.00	0.00	4,083,333.00	194,916,667.00	194,916,667.00	0.00	194,916,667.00	0.00	102,250,000.00	102,250,000.00	92,666,667.00	0.00
2301181102		Programas de capacitación y asistencia técnica orientados al desarrollo eficiente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301181102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301181103		Fortalecimiento a la estructuración de proyectos	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	18,750,000.00	18,750,000.00	31,250,000.00	0.00
2301181103	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	18,750,000.00	18,750,000.00	31,250,000.00	0.00
23011812		Proyecto: Fortalecimiento de capacidades para la planeación participativa	62,000,000.00	0.00	0.00	0.00	32,886,581.00	29,113,419.00	29,113,419.00	0.00	29,113,419.00	0.00	16,376,298.00	16,376,298.00	12,737,121.00	0.00
2301181201		Apoyo al Consejo Territorial de Planeación	62,000,000.00	0.00	0.00	0.00	32,886,581.00	29,113,419.00	29,113,419.00	0.00	29,113,419.00	0.00	16,376,298.00	16,376,298.00	12,737,121.00	0.00
2301181201	1101	LIBRE ASIGNACION	62,000,000.00	0.00	0.00	0.00	32,886,581.00	29,113,419.00	29,113,419.00	0.00	29,113,419.00	0.00	16,376,298.00	16,376,298.00	12,737,121.00	0.00
23011813		Proyecto: Fortalecimientos a los Sistemas de Planificación del Territorio	660,627,292.00	0.00	0.00	0.00	517,431,347.00	143,195,945.00	143,195,945.00	0.00	143,195,945.00	0.00	78,314,114.00	78,314,114.00	64,881,831.00	0.00
2301181301		Sistema de Información geográfico y estadístico	480,000,000.00	0.00	0.00	0.00	480,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301181301	1101	LIBRE ASIGNACION	480,000,000.00	0.00	0.00	0.00	480,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301181302		Actualización del sisben	15,432,000.00	0.00	0.00	0.00	414,735.00	15,017,265.00	15,017,265.00	0.00	15,017,265.00	0.00	6,006,906.00	6,006,906.00	9,010,359.00	0.00
2301181302	1101	LIBRE ASIGNACION	15,432,000.00	0.00	0.00	0.00	414,735.00	15,017,265.00	15,017,265.00	0.00	15,017,265.00	0.00	6,006,906.00	6,006,906.00	9,010,359.00	0.00
2301181303		Estratificación socioeconómica	165,195,292.00	0.00	0.00	0.00	37,016,612.00	128,178,680.00	128,178,680.00	0.00	128,178,680.00	0.00	72,307,208.00	72,307,208.00	55,871,472.00	0.00
2301181303	1101	LIBRE ASIGNACION	95,000,000.00	0.00	0.00	0.00	16,500,000.00	78,500,000.00	78,500,000.00	0.00	78,500,000.00	0.00	42,500,000.00	42,500,000.00	36,000,000.00	0.00
2301181303	1244	Recursos destinación Esp. Estratificación Socioeconomica	70,195,292.00	0.00	0.00	0.00	20,516,612.00	49,678,680.00	49,678,680.00	0.00	49,678,680.00	0.00	29,807,208.00	29,807,208.00	19,871,472.00	0.00
23011814		Proyecto: Fortalecimiento de la Planificación y ordenamiento del Territorio	249,250,000.00	0.00	0.00	0.00	134,049,334.00	115,200,666.00	115,200,666.00	0.00	115,200,666.00	0.00	26,300,000.00	26,300,000.00	88,900,666.00	0.00
2301181401		Elaboración y actualización del plan de ordenamiento territorial	80,000,000.00	0.00	0.00	0.00	34,500,000.00	45,500,000.00	45,500,000.00	0.00	45,500,000.00	0.00	14,000,000.00	14,000,000.00	31,500,000.00	0.00
2301181401	1101	LIBRE ASIGNACION	80,000,000.00	0.00	0.00	0.00	34,500,000.00	45,500,000.00	45,500,000.00	0.00	45,500,000.00	0.00	14,000,000.00	14,000,000.00	31,500,000.00	0.00
2301181402		Fortalecimiento a los procesos urbanísticos	169,250,000.00	0.00	0.00	0.00	99,549,334.00	69,700,666.00	69,700,666.00	0.00	69,700,666.00	0.00	12,300,000.00	12,300,000.00	57,400,666.00	0.00
2301181402	1101	LIBRE ASIGNACION	169,250,000.00	0.00	0.00	0.00	99,549,334.00	69,700,666.00	69,700,666.00	0.00	69,700,666.00	0.00	12,300,000.00	12,300,000.00	57,400,666.00	0.00
2303		Inversion en Establecimientos Públicos	17,391,325,466.00	5,348,315,011.00	35,315,695.00	100,000,000.00	15,390,574,448.00	7,413,750,334.00	7,413,750,334.00	0.00	7,413,750,334.00	0.00	6,550,423,280.00	6,483,238,580.00	863,327,054.00	67,184,700.00
23031		Instituto Municipal de Recreación y Deporte	6,641,703,922.00	0.00	35,315,695.00	0.00	1,475,060,091.00	5,131,328,136.00	5,131,328,136.00	0.00	5,131,328,136.00	0.00	4,698,413,336.00	4,698,413,336.00	432,914,800.00	0.00
230311		SECTOR ESTRATÉGICO DEPORTE	6,641,703,922.00	0.00	35,315,695.00	0.00	1,475,060,091.00	5,131,328,136.00	5,131,328,136.00	0.00	5,131,328,136.00	0.00	4,698,413,336.00	4,698,413,336.00	432,914,800.00	0.00

2303111		Programa Con deporte formativo y competitivo Si marcamos la diferencia	4,642,967,594.00	0.00	35,315,695.00	0.00	1,075,312,825.00	3,532,339,074.00	3,532,339,074.00	0.00	3,532,339,074.00	0.00	3,456,537,458.00	3,456,537,458.00	75,801,616.00	0.00
23031111		Proyecto: Fomento del deporte formativo, competitivo y de alto rendimiento	4,094,853,179.00	0.00	35,315,695.00	0.00	965,689,942.00	3,093,847,542.00	3,093,847,542.00	0.00	3,093,847,542.00	0.00	3,018,045,926.00	3,018,045,926.00	75,801,616.00	0.00
2303111101		Fomento, desarrollo y práctica del deporte, la recreación y el aprovechamiento del tiempo libre	4,094,853,179.00	0.00	35,315,695.00	0.00	965,689,942.00	3,093,847,542.00	3,093,847,542.00	0.00	3,093,847,542.00	0.00	3,018,045,926.00	3,018,045,926.00	75,801,616.00	0.00
2303111101	1101	LIBRE ASIGNACION	3,583,053,373.00	0.00	0.00	0.00	716,610,679.00	2,866,442,694.00	2,866,442,694.00	0.00	2,866,442,694.00	0.00	2,866,442,694.00	2,866,442,694.00	0.00	0.00
2303111101	1222	DEST ESP REC PROPIOS IMRD CHIA SIN SITUA FOND	54,990,000.00	0.00	0.00	0.00	54,990,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303111101	21602	SGP RECREACION Y DEPORTES	454,809,806.00	0.00	35,315,695.00	0.00	192,089,263.00	227,404,848.00	227,404,848.00	0.00	227,404,848.00	0.00	151,603,232.00	151,603,232.00	75,801,616.00	0.00
2303111101	73011	IMPUESTO A CIGARRILLOS NACIONALES VIGENCIA ACTUAL (LEY 30 DE 1971)	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23031112		Proyecto: Fortalecimiento institucional del Instituto Municipal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303111201		Procesos integrales de evaluación institucional y reorganización administrativa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303111202		"Fortalecimiento a los procesos del instituto, dotación y acciones integrales para el desarrollo del servicio"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23031114		Proyecto: Mantenimiento, adecuación y mejoramiento de la infraestructura Deportiva y Recreativa	463,114,415.00	0.00	0.00	0.00	24,622,883.00	438,491,532.00	438,491,532.00	0.00	438,491,532.00	0.00	438,491,532.00	438,491,532.00	0.00	0.00
2303111401		Preinversion en infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303111402		Construcción, mantenimiento y/o adecuación de los escenarios deportivos y recreativos	463,114,415.00	0.00	0.00	0.00	24,622,883.00	438,491,532.00	438,491,532.00	0.00	438,491,532.00	0.00	438,491,532.00	438,491,532.00	0.00	0.00
2303111402	1101	LIBRE ASIGNACION	463,114,415.00	0.00	0.00	0.00	24,622,883.00	438,491,532.00	438,491,532.00	0.00	438,491,532.00	0.00	438,491,532.00	438,491,532.00	0.00	0.00
2303111402	1222	DEST ESP REC PROPIOS IMRD CHIA SIN SITUA FOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23031115		Proyecto Estudios y diseños para la construcción del complejo acuático	85,000,000.00	0.00	0.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303111502		Construcción, mantenimiento y/o adecuación de los escenarios deportivos y recreativos	85,000,000.00	0.00	0.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303111502	1101	LIBRE ASIGNACION	85,000,000.00	0.00	0.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303111503		Proyecto: Terminación del escenario deportivo ubicado en la diagonal 17 con carrera 8, sector Villa Olímpica del municipio de Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303112		Programa Con recreación, actividad física, aprovechamiento del tiempo libre, Marcamos la Diferencia"	1,998,736,328.00	0.00	0.00	0.00	399,747,266.00	1,598,989,062.00	1,598,989,062.00	0.00	1,598,989,062.00	0.00	1,241,875,878.00	1,241,875,878.00	357,113,184.00	0.00
23031121		"Proyecto Fomento de la recreación, la actividad física y aprovechamiento del tiempo libre"	1,998,736,328.00	0.00	0.00	0.00	399,747,266.00	1,598,989,062.00	1,598,989,062.00	0.00	1,598,989,062.00	0.00	1,241,875,878.00	1,241,875,878.00	357,113,184.00	0.00
2303112101		Componente: Fomento, desarrollo y práctica del deporte, la recreación y el aprovechamiento del tiempo libre	1,998,736,328.00	0.00	0.00	0.00	399,747,266.00	1,598,989,062.00	1,598,989,062.00	0.00	1,598,989,062.00	0.00	1,241,875,878.00	1,241,875,878.00	357,113,184.00	0.00
2303112101	1101	LIBRE ASIGNACION	1,998,736,328.00	0.00	0.00	0.00	399,747,266.00	1,598,989,062.00	1,598,989,062.00	0.00	1,598,989,062.00	0.00	1,241,875,878.00	1,241,875,878.00	357,113,184.00	0.00
23032		"Instituto de Desarrollo Urbano Vivienda y Gestion Territorial de Chía """IDUVI"""	10,749,621,544.00	5,348,315,011.00	0.00	100,000,000.00	13,915,514,357.00	2,282,422,198.00	2,282,422,198.00	0.00	2,282,422,198.00	0.00	1,852,009,944.00	1,784,825,244.00	430,412,254.00	67,184,700.00
230321		SECTOR ESTRATÉGICO DESARROLLO URBANO Y VIVIENDA	10,749,621,544.00	5,348,315,011.00	0.00	100,000,000.00	13,915,514,357.00	2,282,422,198.00	2,282,422,198.00	0.00	2,282,422,198.00	0.00	1,852,009,944.00	1,784,825,244.00	430,412,254.00	67,184,700.00
2303211		Programa Vivienda Social con Calidad de Vida	2,935,170,501.00	3,425,703,048.00	0.00	0.00	4,848,873,549.00	1,512,000,000.00	1,512,000,000.00	0.00	1,512,000,000.00	0.00	1,512,000,000.00	1,512,000,000.00	0.00	0.00
23032111		Proyecto: Mejoramiento integral del Habitat	935,170,501.00	600,000,000.00	0.00	0.00	23,170,501.00	1,512,000,000.00	1,512,000,000.00	0.00	1,512,000,000.00	0.00	1,512,000,000.00	1,512,000,000.00	0.00	0.00
2303211101		Subsidios para Vivienda	935,170,501.00	600,000,000.00	0.00	0.00	23,170,501.00	1,512,000,000.00	1,512,000,000.00	0.00	1,512,000,000.00	0.00	1,512,000,000.00	1,512,000,000.00	0.00	0.00
2303211101	1101	LIBRE ASIGNACION	935,170,501.00	0.00	0.00	0.00	23,170,501.00	912,000,000.00	912,000,000.00	0.00	912,000,000.00	0.00	912,000,000.00	912,000,000.00	0.00	0.00
2303211101	74104	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	600,000,000.00	0.00	0.00	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	0.00	600,000,000.00	600,000,000.00	0.00	0.00
23032112		Proyecto: Estudios, diseños y compra de predios para la construccion de vivienda de interes social y/o prioritaria	2,000,000,000.00	2,825,703,048.00	0.00	0.00	4,825,703,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303211201		Planes y proyectos para la adquisición y/o construcción de vivienda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303211202		Adquisición de Predios	2,000,000,000.00	2,825,703,048.00	0.00	0.00	4,825,703,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303211202	1251	Recursos Propios IDUVI Dest Esp Compensacin VIS	2,000,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303211202	1254	R.B. Rec. Propios IDUVI Dest. Esp. Compnesaciones VIS	0.00	2,635,140,000.00	0.00	0.00	2,635,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303211202	1357	R.B. Recaudo Propio - 10% para VIS estratos 5 y 6 - SSF.	0.00	187,197,900.00	0.00	0.00	187,197,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303211202	1367	R.B. RTOS FROS Recaudo Propio - 10% para VIS estratos 5 y 6 - SSF	0.00	3,365,148.00	0.00	0.00	3,365,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303212		Programa Espacio Público cultural y simbólico para la gente	5,968,131,109.00	1,764,070,319.00	0.00	0.00	7,279,145,876.00	453,055,552.00	453,055,552.00	0.00	453,055,552.00	0.00	125,379,244.00	125,379,244.00	327,676,308.00	0.00
23032121		Proyecto: Adquisición de predios para Espacio Público	5,968,131,109.00	1,764,070,319.00	0.00	0.00	7,279,145,876.00	453,055,552.00	453,055,552.00	0.00	453,055,552.00	0.00	125,379,244.00	125,379,244.00	327,676,308.00	0.00
2303212101		Adquisición de predios	5,968,131,109.00	1,764,070,319.00	0.00	0.00	7,279,145,876.00	453,055,552.00	453,055,552.00	0.00	453,055,552.00	0.00	125,379,244.00	125,379,244.00	327,676,308.00	0.00
2303212101	1101	LIBRE ASIGNACION	883,131,109.00	0.00	0.00	0.00	696,148,401.00	186,982,708.00	186,982,708.00	0.00	186,982,708.00	0.00	125,379,244.00	125,379,244.00	61,603,464.00	0.00

2303212101	1223	DEST ESP REC PROPI IDUVI SECIONES - CHIA SIN SITUA FOND	5,000,000,000.00	0.00	0.00	0.00	5,085,000,000.00	-85,000,000.00	0.00	-85,000,000.00	0.00	-85,000,000.00	0.00	0.00	0.00	0.00
2303212101	1255	R.B. Rend Fin Rec. Propios Cesiones Tipo A IDUVI	0.00	19,843,149.00	0.00	0.00	19,843,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303212101	1331	R.B. RECAUDO PROPIO - Cesiones Tipo A -SSF	0.00	1,744,227,170.00	0.00	0.00	1,478,154,326.00	266,072,844.00	266,072,844.00	0.00	266,072,844.00	0.00	0.00	0.00	266,072,844.00	0.00
2303212101	1524	Rendimientos financieros Recursos propios IDUVI	85,000,000.00	0.00	0.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00
2303212101	74104	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23032122		Proyecto Estudios, diseños y construccion de la primera etapa del parque lineal de Rio Frio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303212201		Preinversión de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303212201	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303213		Programa Planificando el desarrollo de nuestro suelo para el futuro	1,846,319,934.00	158,541,644.00	0.00	100,000,000.00	1,787,494,932.00	317,366,646.00	317,366,646.00	0.00	317,366,646.00	0.00	214,630,700.00	147,446,000.00	102,735,946.00	67,184,700.00
23032131		Proyecto: Formulación de la Política Publica de Vivienda y Espacio Público	50,000,000.00	158,541,644.00	0.00	100,000,000.00	172,659,644.00	135,882,000.00	135,882,000.00	0.00	135,882,000.00	0.00	70,964,000.00	56,446,000.00	64,918,000.00	14,518,000.00
2303213101		Planes y proyectos para la adquisición y/o programas de vivienda	50,000,000.00	158,541,644.00	0.00	100,000,000.00	172,659,644.00	135,882,000.00	135,882,000.00	0.00	135,882,000.00	0.00	70,964,000.00	56,446,000.00	64,918,000.00	14,518,000.00
2303213101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	100,000,000.00	14,518,000.00	85,482,000.00	85,482,000.00	0.00	85,482,000.00	0.00	70,964,000.00	56,446,000.00	14,518,000.00	14,518,000.00
2303213101	1250	DEST ESP REC PROPI IDUVI APROVECHAMIENTO ECONOMICO - CHIA SIN SITUA FOND	50,000,000.00	0.00	0.00	0.00	17,500,000.00	32,500,000.00	32,500,000.00	0.00	32,500,000.00	0.00	0.00	0.00	32,500,000.00	0.00
2303213101	1256	R.B. Rend. Fin. Rec Propios Aprove Economico	0.00	172,585.00	0.00	0.00	0.00	172,585.00	172,585.00	0.00	172,585.00	0.00	0.00	0.00	172,585.00	0.00
2303213101	1369	R.B. DEST ESP REC PROPI IDUVI APROVECHAMIENTO ECONOMICO - CHIA SSF	0.00	158,369,059.00	0.00	0.00	140,641,644.00	17,727,415.00	17,727,415.00	0.00	17,727,415.00	0.00	0.00	0.00	17,727,415.00	0.00
2303213101	74104	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23032132		Proyecto Adquisición de áreas para la protección del sistema hídrico y de reserva natural	1,796,319,934.00	0.00	0.00	0.00	1,614,835,288.00	181,484,646.00	181,484,646.00	0.00	181,484,646.00	0.00	143,666,700.00	91,000,000.00	37,817,946.00	52,666,700.00
2303213201		Adquisición de predios de reserva hídrica y zonas de reserva naturales	1,796,319,934.00	0.00	0.00	0.00	1,614,835,288.00	181,484,646.00	181,484,646.00	0.00	181,484,646.00	0.00	143,666,700.00	91,000,000.00	37,817,946.00	52,666,700.00
2303213201	1227	RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99	1,796,319,934.00	0.00	0.00	0.00	1,614,835,288.00	181,484,646.00	181,484,646.00	0.00	181,484,646.00	0.00	143,666,700.00	91,000,000.00	37,817,946.00	52,666,700.00
2312323232022020251750033320201 2 2.3.2.02.02.0		Servicios para la comunidad, sociales y personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24		Gastos de Inversión "Chia Educada Cultural y Segura"	0.00	16,982,165,602.72	0.00	48,700,884,645.22	0.00	65,683,050,247.94	12,642,874,545.00	53,040,175,702.94	3,057,022,425.00	62,626,027,822.94	3,039,422,425.00	2,408,563,122.00	17,600,000.00	630,859,303.00
2401		Administración Central	0.00	13,667,511,423.94	0.00	35,273,909,722.22	0.00	48,941,421,146.16	12,642,874,545.00	36,298,546,601.16	3,057,022,425.00	45,884,398,721.16	3,039,422,425.00	2,408,563,122.00	17,600,000.00	630,859,303.00
240101		Sector Educación	0.00	2,823,344.00	0.00	14,023,821,768.00	0.00	14,026,645,112.00	8,201,356,622.00	5,825,288,490.00	3,057,022,425.00	10,969,622,687.00	3,039,422,425.00	2,408,563,122.00	17,600,000.00	630,859,303.00
2401011		Programa Chía educando ciudadanos para la vida	0.00	0.00	0.00	3,071,686,346.00	0.00	3,071,686,346.00	175,000,000.00	2,896,686,346.00	0.00	3,071,686,346.00	0.00	0.00	0.00	0.00
24010111		Proyecto Fortalecimiento de la Calidad, Inclusión Social y Diversidad en la Educación de Chía	0.00	0.00	0.00	2,204,088,813.00	0.00	2,204,088,813.00	175,000,000.00	2,029,088,813.00	0.00	2,204,088,813.00	0.00	0.00	0.00	0.00
2401011101		Necesidades educativas especiales	0.00	0.00	0.00	51,100,000.00	0.00	51,100,000.00	0.00	51,100,000.00	0.00	51,100,000.00	0.00	0.00	0.00	0.00
2401011101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	18,108,213.00	0.00	18,108,213.00	0.00	18,108,213.00	0.00	18,108,213.00	0.00	0.00	0.00	0.00
2401011101	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	32,991,787.00	0.00	32,991,787.00	0.00	32,991,787.00	0.00	32,991,787.00	0.00	0.00	0.00	0.00
2401011102		Necesidades educativas especiales - dotación	0.00	0.00	0.00	81,393,231.00	0.00	81,393,231.00	0.00	81,393,231.00	0.00	81,393,231.00	0.00	0.00	0.00	0.00
2401011102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	81,393,231.00	0.00	81,393,231.00	0.00	81,393,231.00	0.00	81,393,231.00	0.00	0.00	0.00	0.00
2401011103		Otros gastos en educación no incluidos en los conceptos anteriores	0.00	0.00	0.00	410,000,000.00	0.00	410,000,000.00	0.00	410,000,000.00	0.00	410,000,000.00	0.00	0.00	0.00	0.00
2401011103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	410,000,000.00	0.00	410,000,000.00	0.00	410,000,000.00	0.00	410,000,000.00	0.00	0.00	0.00	0.00
2401011104		Aplicación de proyectos educativos transversales	0.00	0.00	0.00	315,500,000.00	0.00	315,500,000.00	0.00	315,500,000.00	0.00	315,500,000.00	0.00	0.00	0.00	0.00
2401011104	1101	LIBRE ASIGNACION	0.00	0.00	0.00	315,500,000.00	0.00	315,500,000.00	0.00	315,500,000.00	0.00	315,500,000.00	0.00	0.00	0.00	0.00
2401011105		Costos derivados del mejoramiento de la calidad educativa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401011106		Capacitación a docentes y directivos docentes	0.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00	0.00	370,000,000.00	0.00	370,000,000.00	0.00	0.00	0.00	0.00
2401011106	21203	S.G.P EDUCACION CALIDAD MATRICULA	0.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00	0.00	370,000,000.00	0.00	370,000,000.00	0.00	0.00	0.00	0.00
2401011107		Dotación institucional de material y medios pedagógicos par a el aprendizaje	0.00	0.00	0.00	976,095,582.00	0.00	976,095,582.00	175,000,000.00	801,095,582.00	0.00	976,095,582.00	0.00	0.00	0.00	0.00
2401011107	1101	LIBRE ASIGNACION	0.00	0.00	0.00	240,803,233.00	0.00	240,803,233.00	0.00	240,803,233.00	0.00	240,803,233.00	0.00	0.00	0.00	0.00
2401011107	1218	DES ESPECIFICA PUBLICIDAD V	0.00	0.00	0.00	297,469,283.00	0.00	297,469,283.00	175,000,000.00	122,469,283.00	0.00	297,469,283.00	0.00	0.00	0.00	0.00
2401011107	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	233,496,140.00	0.00	233,496,140.00	0.00	233,496,140.00	0.00	233,496,140.00	0.00	0.00	0.00	0.00
2401011107	21203	S.G.P EDUCACION CALIDAD MATRICULA	0.00	0.00	0.00	148,597,849.00	0.00	148,597,849.00	0.00	148,597,849.00	0.00	148,597,849.00	0.00	0.00	0.00	0.00
2401011107	5203	RTOS FROS..SGP EDUCACION CALIDAD	0.00	0.00	0.00	55,729,077.00	0.00	55,729,077.00	0.00	55,729,077.00	0.00	55,729,077.00	0.00	0.00	0.00	0.00
2401011108		Diseño e implementación de planes de mejoramiento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010112		Proyecto Formación de mejores ciudadanos desde el colegio	0.00	0.00	0.00	867,597,533.00	0.00	867,597,533.00	0.00	867,597,533.00	0.00	867,597,533.00	0.00	0.00	0.00	0.00
2401011201		Diseño e implementación de planes de mejoramiento	0.00	0.00	0.00	867,597,533.00	0.00	867,597,533.00	0.00	867,597,533.00	0.00	867,597,533.00	0.00	0.00	0.00	0.00
2401011201	1101	LIBRE ASIGNACION	0.00	0.00	0.00	867,597,533.00	0.00	867,597,533.00	0.00	867,597,533.00	0.00	867,597,533.00	0.00	0.00	0.00	0.00

2401011202		Dotación institucional e infraestructura educativa material y medios pedagógicos para el aprendizaje y conectividad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012		Programa Chía con ambientes de aprendizaje incluyentes y accesibles	0.00	2,823,344.00	0.00	10,207,285,422.00	0.00	10,210,108,766.00	7,802,180,132.00	2,407,928,634.00	3,039,422,425.00	7,170,686,341.00	3,039,422,425.00	2,408,563,122.00	0.00	630,859,303.00
24010121		Proyecto Fortalecimiento y sostenimiento del servicio educativo	0.00	2,823,344.00	0.00	9,783,113,209.00	0.00	9,785,936,553.00	7,802,180,132.00	1,983,756,421.00	3,039,422,425.00	6,746,514,128.00	3,039,422,425.00	2,408,563,122.00	0.00	630,859,303.00
2401012101		Atención a la prestación del servicio	0.00	2,823,344.00	0.00	7,894,356,788.00	0.00	7,897,180,132.00	7,802,180,132.00	95,000,000.00	3,039,422,425.00	4,857,757,707.00	3,039,422,425.00	2,408,563,122.00	0.00	630,859,303.00
24010121011		PERSONAL ADMINISTRATIVO	0.00	0.00	0.00	862,172,379.00	0.00	862,172,379.00	817,172,379.00	45,000,000.00	142,967,170.00	719,205,209.00	142,967,170.00	104,597,952.00	0.00	38,369,218.00
240101210111		GASTOS DE PERSONAL	0.00	0.00	0.00	817,172,379.00	0.00	817,172,379.00	817,172,379.00	0.00	142,967,170.00	674,205,209.00	142,967,170.00	104,597,952.00	0.00	38,369,218.00
2401012101111		SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	0.00	0.00	0.00	538,402,089.00	0.00	538,402,089.00	538,402,089.00	0.00	104,597,952.00	433,804,137.00	104,597,952.00	104,597,952.00	0.00	0.00
240101210111101		Sueldos personal de nómina	0.00	0.00	0.00	398,402,089.00	0.00	398,402,089.00	398,402,089.00	0.00	93,747,200.00	304,654,889.00	93,747,200.00	93,747,200.00	0.00	0.00
240101210111101	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	398,402,089.00	0.00	398,402,089.00	398,402,089.00	0.00	93,747,200.00	304,654,889.00	93,747,200.00	93,747,200.00	0.00	0.00
240101210111102		Horas extras y días festivos	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
240101210111102	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
240101210111103		Indemnización por vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210111104		Prima tecnica	0.00	0.00	0.00	28,000,000.00	0.00	28,000,000.00	28,000,000.00	0.00	2,948,000.00	25,052,000.00	2,948,000.00	2,948,000.00	0.00	0.00
240101210111104	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	28,000,000.00	0.00	28,000,000.00	28,000,000.00	0.00	2,948,000.00	25,052,000.00	2,948,000.00	2,948,000.00	0.00	0.00
240101210111105		Subsidio o prima de alimentación	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	1,718,548.00	8,281,452.00	1,718,548.00	1,718,548.00	0.00	0.00
240101210111105	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	1,718,548.00	8,281,452.00	1,718,548.00	1,718,548.00	0.00	0.00
240101210111106		Auxilio de transporte	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	14,000,000.00	0.00	2,674,204.00	11,325,796.00	2,674,204.00	2,674,204.00	0.00	0.00
240101210111106	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	14,000,000.00	0.00	2,674,204.00	11,325,796.00	2,674,204.00	2,674,204.00	0.00	0.00
240101210111107		Bonificación por servicios prestados	0.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	17,000,000.00	0.00	3,510,000.00	13,490,000.00	3,510,000.00	3,510,000.00	0.00	0.00
240101210111107	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	17,000,000.00	0.00	3,510,000.00	13,490,000.00	3,510,000.00	3,510,000.00	0.00	0.00
240101210111108		Prima de servicio	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
240101210111108	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
240101210111109		Prima de vacaciones	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
240101210111109	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
240101210111110		Prima de Navidad	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
240101210111110	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
240101210111111		Bonificación especial de recreación	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
240101210111111	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
240101210111112		Vacaciones	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
240101210111112	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
240101210111113		Intereses a las cesantías pago directo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210111114		Otros Gastos de Personal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101111141		Riesgos Laborales (Decreto 055 de 2015)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101112		CONTRIBUCIONES INHERENTES A LA NOMINA	0.00	0.00	0.00	276,700,000.00	0.00	276,700,000.00	276,700,000.00	0.00	38,369,218.00	238,330,782.00	38,369,218.00	0.00	0.00	38,369,218.00
2401012101121		CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO	0.00	0.00	0.00	56,700,000.00	0.00	56,700,000.00	56,700,000.00	0.00	7,803,498.00	48,896,502.00	7,803,498.00	0.00	0.00	7,803,498.00
24010121011121		Caja de compensación	0.00	0.00	0.00	28,000,000.00	0.00	28,000,000.00	28,000,000.00	0.00	4,185,800.00	23,814,200.00	4,185,800.00	0.00	0.00	4,185,800.00
24010121011121	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	28,000,000.00	0.00	28,000,000.00	28,000,000.00	0.00	4,185,800.00	23,814,200.00	4,185,800.00	0.00	0.00	4,185,800.00
24010121011122		Riesgos Profesionales A.R.P.	0.00	0.00	0.00	3,700,000.00	0.00	3,700,000.00	3,700,000.00	0.00	532,400.00	3,167,600.00	532,400.00	0.00	0.00	532,400.00
24010121011122	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	3,700,000.00	0.00	3,700,000.00	3,700,000.00	0.00	532,400.00	3,167,600.00	532,400.00	0.00	0.00	532,400.00
24010121011123		Aportes cesantias	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	3,085,298.00	21,914,702.00	3,085,298.00	0.00	0.00	3,085,298.00
24010121011123	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	3,085,298.00	21,914,702.00	3,085,298.00	0.00	0.00	3,085,298.00
2401012101122		CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO	0.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	220,000,000.00	0.00	30,565,720.00	189,434,280.00	30,565,720.00	0.00	0.00	30,565,720.00
24010121011122		Servicion Nacional de Aprendizaje (SENA Ley 21/82)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	526,400.00	2,973,600.00	526,400.00	0.00	0.00	526,400.00
24010121011122	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	526,400.00	2,973,600.00	526,400.00	0.00	0.00	526,400.00
24010121011122		INSTITUTO COLOMBIANO DE BINESTAR FAMILIAR (ICBF)	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	21,000,000.00	0.00	3,140,400.00	17,859,600.00	3,140,400.00	0.00	0.00	3,140,400.00
24010121011122	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	21,000,000.00	0.00	3,140,400.00	17,859,600.00	3,140,400.00	0.00	0.00	3,140,400.00
24010121011123		Escuelas industriales e institutos tecnicos (Ley 21/82).	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	0.00	1,048,500.00	5,951,500.00	1,048,500.00	0.00	0.00	1,048,500.00
24010121011123	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	0.00	1,048,500.00	5,951,500.00	1,048,500.00	0.00	0.00	1,048,500.00
24010121011124		Escuela Superior de Administracion Publica (ESAP Ley 21/82)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	526,400.00	2,973,600.00	526,400.00	0.00	0.00	526,400.00
24010121011124	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	526,400.00	2,973,600.00	526,400.00	0.00	0.00	526,400.00
24010121011125		Aportes cesantias (Personal Administracion)	0.00	0.00	0.00	43,000,000.00	0.00	43,000,000.00	43,000,000.00	0.00	5,385,520.00	37,614,480.00	5,385,520.00	0.00	0.00	5,385,520.00
24010121011125	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	43,000,000.00	0.00	43,000,000.00	43,000,000.00	0.00	5,385,520.00	37,614,480.00	5,385,520.00	0.00	0.00	5,385,520.00
24010121011126		Aportes salud (Personal Administracion)	0.00	0.00	0.00	59,000,000.00	0.00	59,000,000.00	59,000,000.00	0.00	8,267,900.00	50,732,100.00	8,267,900.00	0.00	0.00	8,267,900.00
24010121011126	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	59,000,000.00	0.00	59,000,000.00	59,000,000.00	0.00	8,267,900.00	50,732,100.00	8,267,900.00	0.00	0.00	8,267,900.00

2401012101112207		Aportes pension (Personal Administracion)	0.00	0.00	0.00	83,000,000.00	0.00	83,000,000.00	83,000,000.00	0.00	11,670,600.00	71,329,400.00	11,670,600.00	0.00	0.00	11,670,600.00
2401012101112207	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	83,000,000.00	0.00	83,000,000.00	83,000,000.00	0.00	11,670,600.00	71,329,400.00	11,670,600.00	0.00	0.00	11,670,600.00
2401012101113		SERVICIOS PERSONALES INDIRECTOS	0.00	0.00	0.00	2,070,290.00	0.00	2,070,290.00	2,070,290.00	0.00	0.00	2,070,290.00	0.00	0.00	0.00	0.00
2401012101111301		Honorarios	0.00	0.00	0.00	2,070,290.00	0.00	2,070,290.00	2,070,290.00	0.00	0.00	2,070,290.00	0.00	0.00	0.00	0.00
2401012101111301	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	2,070,290.00	0.00	2,070,290.00	2,070,290.00	0.00	0.00	2,070,290.00	0.00	0.00	0.00	0.00
240101210112		GASTOS GENERALES	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
240101210121		Adquisición de Bienes	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2401012101121		Dotación Ley 70/88	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2401012101121	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2401012101122		Adquisición de Servicios	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
2401012101122		Viáticos y gastos de viaje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101122		"Capacitación, Bienestar Social y Estimulos"	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
2401012101122	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
2401012101122		Salud Ocupacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101		PERSONAL DOCENTE	0.00	2,823,344.00	0.00	6,085,302,159.00	0.00	6,088,125,503.00	6,058,125,503.00	30,000,000.00	2,638,934,951.00	3,449,190,552.00	2,638,934,951.00	2,099,210,723.00	0.00	539,724,228.00
240101210121		GASTOS DE PERSONAL	0.00	2,823,344.00	0.00	6,055,302,159.00	0.00	6,058,125,503.00	6,058,125,503.00	0.00	2,638,934,951.00	3,419,190,552.00	2,638,934,951.00	2,099,210,723.00	0.00	539,724,228.00
2401012101211		SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	0.00	2,823,344.00	0.00	5,100,412,880.00	0.00	5,103,236,224.00	5,103,236,224.00	0.00	2,099,210,723.00	3,004,025,501.00	2,099,210,723.00	2,099,210,723.00	0.00	0.00
2401012101211101		Sueldos personal de nómina	0.00	2,823,344.00	0.00	4,678,842,880.00	0.00	4,681,666,224.00	4,681,666,224.00	0.00	1,979,897,137.00	2,701,769,087.00	1,979,897,137.00	1,979,897,137.00	0.00	0.00
2401012101211101	21202	SGP EDUCACION PRESTACION DE SERV	0.00	2,823,344.00	0.00	4,343,842,880.00	0.00	4,346,666,224.00	4,346,666,224.00	0.00	1,820,594,618.00	2,526,071,606.00	1,820,594,618.00	1,820,594,618.00	0.00	0.00
2401012101211101	21204	SGP EDUCACION S.S.F.	0.00	0.00	0.00	335,000,000.00	0.00	335,000,000.00	335,000,000.00	0.00	159,302,519.00	175,697,481.00	159,302,519.00	159,302,519.00	0.00	0.00
2401012101211102		Sobresueldos	0.00	0.00	0.00	9,520,000.00	0.00	9,520,000.00	9,520,000.00	0.00	1,286,028.00	8,233,972.00	1,286,028.00	1,286,028.00	0.00	0.00
2401012101211102	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	9,200,000.00	0.00	9,200,000.00	9,200,000.00	0.00	1,183,146.00	8,016,854.00	1,183,146.00	1,183,146.00	0.00	0.00
2401012101211102	21204	SGP EDUCACION S.S.F.	0.00	0.00	0.00	320,000.00	0.00	320,000.00	320,000.00	0.00	102,882.00	217,118.00	102,882.00	102,882.00	0.00	0.00
2401012101211103		Horas extras y días festivos	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	64,728,049.00	85,271,951.00	64,728,049.00	64,728,049.00	0.00	0.00
2401012101211103	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	138,000,000.00	0.00	138,000,000.00	138,000,000.00	0.00	59,549,805.00	78,450,195.00	59,549,805.00	59,549,805.00	0.00	0.00
2401012101211103	21204	SGP EDUCACION S.S.F.	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	0.00	5,178,244.00	6,821,756.00	5,178,244.00	5,178,244.00	0.00	0.00
2401012101211104		Indemnización por vacaciones	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
2401012101211104	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
2401012101211105		Subsidio o prima de alimentación	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	275,162.00	1,224,838.00	275,162.00	275,162.00	0.00	0.00
2401012101211105	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	275,162.00	1,224,838.00	275,162.00	275,162.00	0.00	0.00
2401012101211106		Auxilio de transporte	0.00	0.00	0.00	550,000.00	0.00	550,000.00	550,000.00	0.00	102,854.00	447,146.00	102,854.00	102,854.00	0.00	0.00
2401012101211106	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	550,000.00	0.00	550,000.00	550,000.00	0.00	102,854.00	447,146.00	102,854.00	102,854.00	0.00	0.00
2401012101211107		Prima de vacaciones	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2401012101211107	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2401012101211108		Prima de Navidad	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	2,626,635.00	17,373,365.00	2,626,635.00	2,626,635.00	0.00	0.00
2401012101211108	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	2,626,635.00	17,373,365.00	2,626,635.00	2,626,635.00	0.00	0.00
2401012101211109		Prima de Servicios	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
2401012101211109	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
2401012101211110		Primas extraordinarias territoriales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101211111		Vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101211112		Bonificación Decreto 1566de 2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101211113		Bonificacion Grado 14 Escalafon Docente	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	4,244,314.00	5,755,686.00	4,244,314.00	4,244,314.00	0.00	0.00
2401012101211113	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	4,244,314.00	5,755,686.00	4,244,314.00	4,244,314.00	0.00	0.00
2401012101211114		Bonificación Mensual Docentes	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	19,654,118.00	30,345,882.00	19,654,118.00	19,654,118.00	0.00	0.00
2401012101211114	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	46,000,000.00	0.00	46,000,000.00	46,000,000.00	0.00	18,081,789.00	27,918,211.00	18,081,789.00	18,081,789.00	0.00	0.00
2401012101211114	21204	SGP EDUCACION S.S.F.	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	1,572,329.00	2,427,671.00	1,572,329.00	1,572,329.00	0.00	0.00
2401012101211115		Horas Extras y Días Festivos Jornada Única	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	14,861,987.00	15,138,013.00	14,861,987.00	14,861,987.00	0.00	0.00
2401012101211115	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	27,600,000.00	0.00	27,600,000.00	27,600,000.00	0.00	13,673,028.00	13,926,972.00	13,673,028.00	13,673,028.00	0.00	0.00
2401012101211115	21204	SGP EDUCACION S.S.F.	0.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	2,400,000.00	0.00	1,188,959.00	1,211,041.00	1,188,959.00	1,188,959.00	0.00	0.00
2401012101211116		Bonificación Pedagógica a Docentes	0.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	130,000,000.00	0.00	11,534,439.00	118,465,561.00	11,534,439.00	11,534,439.00	0.00	0.00
2401012101211116	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	130,000,000.00	0.00	11,534,439.00	118,465,561.00	11,534,439.00	11,534,439.00	0.00	0.00
2401012101212		CONTRIBUCIONES INHERENTES A LA NOMINA	0.00	0.00	0.00	954,889,279.00	0.00	954,889,279.00	954,889,279.00	0.00	539,724,228.00	415,165,051.00	539,724,228.00	0.00	0.00	539,724,228.00
2401012101212121		CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	83,139,300.00	116,860,700.00	83,139,300.00	0.00	0.00	83,139,300.00
2401012101212101		Caja de compensación	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	83,139,300.00	116,860,700.00	83,139,300.00	0.00	0.00	83,139,300.00
2401012101212101	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	83,139,300.00	116,860,700.00	83,139,300.00	0.00	0.00	83,139,300.00
2401012101212122		CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO	0.00	0.00	0.00	754,889,279.00	0.00	754,889,279.00	754,889,279.00	0.00	456,584,928.00	298,304,351.00	456,584,928.00	0.00	0.00	456,584,928.00
2401012101212201		Servicio Nacional de Aprendizaje (SENA Ley 21/82)	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	10,418,000.00	19,582,000.00	10,418,000.00	0.00	0.00	10,418,000.00
2401012101212201	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	10,418,000.00	19,582,000.00	10,418,000.00	0.00	0.00	10,418,000.00
2401012101212202		Instituto Colombiano de Bienestar Familiar (ICBF Ley 89/88)	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	62,365,000.00	87,635,000.00	62,365,000.00	0.00	0.00	62,365,000.00
2401012101212202	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	62,365,000.00	87,635,000.00	62,365,000.00	0.00	0.00	62,365,000.00
2401012101212203		Escuelas industriales e institutos tecnicos (Ley 21/82).	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00	20,806,600.00	39,193,400.00	20,806,600.00	0.00	0.00	20,806,600.00
2401012101212203	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00	20,806,600.00	39,193,400.00	20,806,600.00	0.00	0.00	20,806,600.00

2401012101212204		Escuela Superior de Administracion Publica (ESAP Ley 21/82)	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	10,418,000.00	19,582,000.00	10,418,000.00	0.00	0.00	10,418,000.00
2401012101212204	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	10,418,000.00	19,582,000.00	10,418,000.00	0.00	0.00	10,418,000.00
2401012101212205		Aportes cesantias ssf	0.00	0.00	0.00	241,000,000.00	0.00	241,000,000.00	241,000,000.00	0.00	174,760,626.00	66,239,374.00	174,760,626.00	0.00	0.00	174,760,626.00
2401012101212205	21204	SGP EDUCACION S.S.F.	0.00	0.00	0.00	241,000,000.00	0.00	241,000,000.00	241,000,000.00	0.00	174,760,626.00	66,239,374.00	174,760,626.00	0.00	0.00	174,760,626.00
2401012101212206		Previsión social ssf	0.00	0.00	0.00	242,000,000.00	0.00	242,000,000.00	242,000,000.00	0.00	177,816,702.00	64,183,298.00	177,816,702.00	0.00	0.00	177,816,702.00
2401012101212206	21204	SGP EDUCACION S.S.F.	0.00	0.00	0.00	242,000,000.00	0.00	242,000,000.00	242,000,000.00	0.00	177,816,702.00	64,183,298.00	177,816,702.00	0.00	0.00	177,816,702.00
2401012101212207		Conciliación FOMAG Vigencias Anteriores	0.00	0.00	0.00	1,889,279.00	0.00	1,889,279.00	1,889,279.00	0.00	0.00	1,889,279.00	0.00	0.00	0.00	0.00
2401012101212207	21204	SGP EDUCACION S.S.F.	0.00	0.00	0.00	1,889,279.00	0.00	1,889,279.00	1,889,279.00	0.00	0.00	1,889,279.00	0.00	0.00	0.00	0.00
2401012101212208		Provisión Ascenso en el Escalafón Docente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210122		Gastos Generales	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2401012101221		Adquisicion de Servicios	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2401012101222101		Dotación Ley 70/88	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2401012101222101	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2401012101222102		Viáticos y Gastos de Viaje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101222103		"Capacitación, Bienestar Social y Estimulos"	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2401012101222103	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2401012101222		Servicios Personales Indirectos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101222201		Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101 3		PERSONAL DIRECTIVO DOCENTE	0.00	0.00	0.00	946,882,250.00	0.00	946,882,250.00	926,882,250.00	20,000,000.00	257,520,304.00	689,361,946.00	257,520,304.00	204,754,447.00	0.00	52,765,857.00
240101210131		GASTOS DE PERSONAL	0.00	0.00	0.00	926,882,250.00	0.00	926,882,250.00	926,882,250.00	0.00	257,520,304.00	669,361,946.00	257,520,304.00	204,754,447.00	0.00	52,765,857.00
2401012101311		SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	0.00	0.00	0.00	723,882,250.00	0.00	723,882,250.00	723,882,250.00	0.00	204,754,447.00	519,127,803.00	204,754,447.00	204,754,447.00	0.00	0.00
240101210131101		Sueldos personal de nómina	0.00	0.00	0.00	432,000,000.00	0.00	432,000,000.00	432,000,000.00	0.00	150,304,435.00	281,695,565.00	150,304,435.00	150,304,435.00	0.00	0.00
240101210131101	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	400,000,000.00	0.00	138,062,293.00	261,937,707.00	138,062,293.00	138,062,293.00	0.00	0.00
240101210131101	21204	SGP EDUCACION S.S.F.	0.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	32,000,000.00	0.00	12,242,142.00	19,757,858.00	12,242,142.00	12,242,142.00	0.00	0.00
240101210131102		Sobresueldos	0.00	0.00	0.00	228,000,000.00	0.00	228,000,000.00	228,000,000.00	0.00	47,135,330.00	180,864,670.00	47,135,330.00	47,135,330.00	0.00	0.00
240101210131102	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	220,000,000.00	0.00	43,364,504.00	176,635,496.00	43,364,504.00	43,364,504.00	0.00	0.00
240101210131102	21204	SGP EDUCACION S.S.F.	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	3,770,826.00	4,229,174.00	3,770,826.00	3,770,826.00	0.00	0.00
240101210131103		Horas extras y días festivos	0.00	0.00	0.00	14,480,000.00	0.00	14,480,000.00	14,480,000.00	0.00	3,104,312.00	11,375,688.00	3,104,312.00	3,104,312.00	0.00	0.00
240101210131103	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	14,000,000.00	0.00	2,855,967.00	11,144,033.00	2,855,967.00	2,855,967.00	0.00	0.00
240101210131103	21204	SGP EDUCACION S.S.F.	0.00	0.00	0.00	480,000.00	0.00	480,000.00	480,000.00	0.00	248,345.00	231,655.00	248,345.00	248,345.00	0.00	0.00
240101210131104		Subsidio o prima de alimentación	0.00	0.00	0.00	2,250.00	0.00	2,250.00	2,250.00	0.00	450.00	1,800.00	450.00	450.00	0.00	0.00
240101210131104	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	2,250.00	0.00	2,250.00	2,250.00	0.00	450.00	1,800.00	450.00	450.00	0.00	0.00
240101210131105		Prima de vacaciones	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
240101210131105	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
240101210131106		Prima de Navidad	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
240101210131106	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
240101210131107		Primas extraordinarias territoriales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131108		Vacaciones	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
240101210131108	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
240101210131109		Primas de Servicios	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
240101210131109	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
240101210131110		Indemnización por vacaciones	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
240101210131110	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
240101210131111		Reconocimiento adicional por Gestion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131112		Bonificacion Grado 14 Escalafon Docente	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
240101210131112	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
240101210131113		Bonificación Mensual Docentes	0.00	0.00	0.00	7,400,000.00	0.00	7,400,000.00	7,400,000.00	0.00	1,487,636.00	5,912,364.00	1,487,636.00	1,487,636.00	0.00	0.00
240101210131113	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	0.00	1,368,625.00	5,631,375.00	1,368,625.00	1,368,625.00	0.00	0.00
240101210131113	21204	SGP EDUCACION S.S.F.	0.00	0.00	0.00	400,000.00	0.00	400,000.00	400,000.00	0.00	119,011.00	280,989.00	119,011.00	119,011.00	0.00	0.00
240101210131114		Auxilio de transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131115		Bonificación Pedagógica a Docentes	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	2,722,284.00	7,277,716.00	2,722,284.00	2,722,284.00	0.00	0.00
240101210131115	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	2,722,284.00	7,277,716.00	2,722,284.00	2,722,284.00	0.00	0.00
2401012101312		CONTRIBUCIONES INHERENTES A LA NOMINA	0.00	0.00	0.00	203,000,000.00	0.00	203,000,000.00	203,000,000.00	0.00	52,765,857.00	150,234,143.00	52,765,857.00	0.00	0.00	52,765,857.00
2401012101 3121		CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	55,000,000.00	0.00	8,130,000.00	46,870,000.00	8,130,000.00	0.00	0.00	8,130,000.00
240101210131210 1		Caja de compensación	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	55,000,000.00	0.00	8,130,000.00	46,870,000.00	8,130,000.00	0.00	0.00	8,130,000.00
240101210131210 1	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	55,000,000.00	0.00	8,130,000.00	46,870,000.00	8,130,000.00	0.00	0.00	8,130,000.00
2401012101 3122		CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO	0.00	0.00	0.00	148,000,000.00	0.00	148,000,000.00	148,000,000.00	0.00	44,635,857.00	103,364,143.00	44,635,857.00	0.00	0.00	44,635,857.00
240101210131220 1		Servicio Nacional de Aprendizaje (SENA Ley 21/82)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	0.00	1,018,200.00	5,981,800.00	1,018,200.00	0.00	0.00	1,018,200.00
240101210131220 1	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	0.00	1,018,200.00	5,981,800.00	1,018,200.00	0.00	0.00	1,018,200.00
240101210131220 2		Instituto Colombiano de Bienestar Familiar (ICBF Ley 89/88)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	6,098,600.00	33,901,400.00	6,098,600.00	0.00	0.00	6,098,600.00
240101210131220 2	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	6,098,600.00	33,901,400.00	6,098,600.00	0.00	0.00	6,098,600.00
240101210131220 3		Escuelas industriales e institutos tecnicos (Ley 21/82).	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	14,000,000.00	0.00	2,033,900.00	11,966,100.00	2,033,900.00	0.00	0.00	2,033,900.00
240101210131220 3	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	14,000,000.00	0.00	2,033,900.00	11,966,100.00	2,033,900.00	0.00	0.00	2,033,900.00

2401012101312204		Escuela Superior de Administracion Publica (ESAP Ley 21/82)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	0.00	1,018,200.00	5,981,800.00	1,018,200.00	0.00	0.00	1,018,200.00
2401012101312204	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	0.00	1,018,200.00	5,981,800.00	1,018,200.00	0.00	0.00	1,018,200.00
2401012101312205		Aportes cesantias ssf	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	17,062,871.00	22,937,129.00	17,062,871.00	0.00	0.00	17,062,871.00
2401012101312205	21204	SGP EDUCACION S.S.F.	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	17,062,871.00	22,937,129.00	17,062,871.00	0.00	0.00	17,062,871.00
2401012101312206		Previsión social ssf	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	17,404,086.00	22,595,914.00	17,404,086.00	0.00	0.00	17,404,086.00
2401012101312206	21204	SGP EDUCACION S.S.F.	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	17,404,086.00	22,595,914.00	17,404,086.00	0.00	0.00	17,404,086.00
240101210132		GASTOS GENERALES	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
240101210132101		ADQUISICIÓN DE SERVICIOS	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2401012101321		Viáticos y gastos de viaje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101321		"Capacitación, Bienstar Social y Estimulos"	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2401012101322	21202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2401012101322		SERVICIOS PERSONALES INDIRECTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101322		Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012102		Aseo a los establecimientos educativos oficiales	0.00	0.00	0.00	140,551,794.00	0.00	140,551,794.00	0.00	140,551,794.00	0.00	140,551,794.00	0.00	0.00	0.00	0.00
2401012102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	140,551,794.00	0.00	140,551,794.00	0.00	140,551,794.00	0.00	140,551,794.00	0.00	0.00	0.00	0.00
2401012103		Vigilancia a los establecimientos educativos oficiales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012104		Pago de servicios públicos de las Instituciones Educativas Oficiales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012105		Transferencias para la gratuidad calidad	0.00	0.00	0.00	1,592,087,368.00	0.00	1,592,087,368.00	0.00	1,592,087,368.00	0.00	1,592,087,368.00	0.00	0.00	0.00	0.00
2401012105	21205	SGP EDUCACION CALIDAD GRATUIDAD S.S.F.	0.00	0.00	0.00	1,592,087,368.00	0.00	1,592,087,368.00	0.00	1,592,087,368.00	0.00	1,592,087,368.00	0.00	0.00	0.00	0.00
2401012106		Alimentación Escolar	0.00	0.00	0.00	156,117,259.00	0.00	156,117,259.00	0.00	156,117,259.00	0.00	156,117,259.00	0.00	0.00	0.00	0.00
2401012106	21101	SISTEMA GENERAL DE PARTICIPACION ALIMENTACION ESCOLAR	0.00	0.00	0.00	17,567,423.00	0.00	17,567,423.00	0.00	17,567,423.00	0.00	17,567,423.00	0.00	0.00	0.00	0.00
2401012106	21203	S.G.P EDUCACION CALIDAD MATRICULA	0.00	0.00	0.00	138,549,836.00	0.00	138,549,836.00	0.00	138,549,836.00	0.00	138,549,836.00	0.00	0.00	0.00	0.00
2401012107		Transporte escolar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010122		Proyecto Estudios y diseños para la construcción de las IEO diversificado, diosa Chía y Bojacá sede mercedes de calahorra del municipio de chía	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
2401012201		Preinversión: estudios, diseños, consultorías, asesorías e interventorías	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
2401012201	1101	LIBRE ASIGNACION	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
24010123		Proyecto Desarrollo de la jornada complementaria para la efectiva utilización del tiempo libre	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2401012301		Aplicación de proyectos educativos transversales	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2401012301	1101	LIBRE ASIGNACION	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2401012302		Dotación institucional de material y medios pedagógicos para el aprendizaje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010124		Proyecto Mantenimiento correctivo, preventivo y/o adecuaciones de la planta física de las IEO	0.00	0.00	0.00	74,172,213.00	0.00	74,172,213.00	0.00	74,172,213.00	0.00	74,172,213.00	0.00	0.00	0.00	0.00
2401012401		Mantenimiento de infraestructura educativa	0.00	0.00	0.00	74,172,213.00	0.00	74,172,213.00	0.00	74,172,213.00	0.00	74,172,213.00	0.00	0.00	0.00	0.00
2401012401	1101	LIBRE ASIGNACION	0.00	0.00	0.00	74,172,213.00	0.00	74,172,213.00	0.00	74,172,213.00	0.00	74,172,213.00	0.00	0.00	0.00	0.00
24010125		Proyecto Construcción de la Institución Educativa Oficial San José María Escrivá de Balaguer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012501		Construcción de Infraestructura Educativa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012502		Consultoría, asesoría e interventoría de la IEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401013		Programa Una Secretaría de Educación con vocación de servicio de manera interactiva y eficiente	0.00	0.00	0.00	233,550,000.00	0.00	233,550,000.00	19,800,000.00	213,750,000.00	17,600,000.00	215,950,000.00	0.00	0.00	17,600,000.00	0.00
24010131		Proyecto Fortalecimiento institucional para la gestión del sector educativo	0.00	0.00	0.00	233,550,000.00	0.00	233,550,000.00	19,800,000.00	213,750,000.00	17,600,000.00	215,950,000.00	0.00	0.00	17,600,000.00	0.00
2401013101		Modernización de la Secretaria de Educación	0.00	0.00	0.00	233,550,000.00	0.00	233,550,000.00	19,800,000.00	213,750,000.00	17,600,000.00	215,950,000.00	0.00	0.00	17,600,000.00	0.00
2401013101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	233,550,000.00	0.00	233,550,000.00	19,800,000.00	213,750,000.00	17,600,000.00	215,950,000.00	0.00	0.00	17,600,000.00	0.00
2401014		Programa Chía promueve el acceso a la Educación Superior	0.00	0.00	0.00	511,300,000.00	0.00	511,300,000.00	204,376,490.00	306,923,510.00	0.00	511,300,000.00	0.00	0.00	0.00	0.00
24010141		Proyecto Optimización del acceso, calidad, pertinencia y permanencia en la educación terciaria	0.00	0.00	0.00	511,300,000.00	0.00	511,300,000.00	204,376,490.00	306,923,510.00	0.00	511,300,000.00	0.00	0.00	0.00	0.00
2401014101		Fondos destinados a becas, subsidios y créditos educativos universitarios (ley 1012 de 2006)	0.00	0.00	0.00	461,300,000.00	0.00	461,300,000.00	204,376,490.00	256,923,510.00	0.00	461,300,000.00	0.00	0.00	0.00	0.00
2401014101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	15,300,000.00	0.00	15,300,000.00	0.00	15,300,000.00	0.00	15,300,000.00	0.00	0.00	0.00	0.00
2401014101	1232	DEST ESP FOES 2.5 %	0.00	0.00	0.00	446,000,000.00	0.00	446,000,000.00	204,376,490.00	241,623,510.00	0.00	446,000,000.00	0.00	0.00	0.00	0.00
2401014102		Competencias laborales generales y formación para el trabajo y desarrollo humano	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2401014102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
240102		Sector Salud	0.00	1,986,747,803.94	0.00	6,839,604,184.62	0.00	8,826,351,988.56	821,588,625.00	8,004,763,363.56	0.00	8,826,351,988.56	0.00	0.00	0.00	0.00
2401021		Programa Chía afiliada 100% asegurada	0.00	884,506,983.00	0.00	5,217,789,325.15	0.00	6,102,296,308.15	0.00	6,102,296,308.15	0.00	6,102,296,308.15	0.00	0.00	0.00	0.00

24010211		Proyecto Administración del Régimen Subsidiado en Salud Chía	0.00	884,506,983.00	0.00	5,217,789,325.15	0.00	6,102,296,308.15	0.00	6,102,296,308.15	0.00	6,102,296,308.15	0.00	0.00	0.00	0.00
2401021101		Afiliación al régimen subsidiado	0.00	884,506,983.00	0.00	5,164,299,738.19	0.00	6,048,806,721.19	0.00	6,048,806,721.19	0.00	6,048,806,721.19	0.00	0.00	0.00	0.00
2401021101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	276,579,264.53	0.00	276,579,264.53	0.00	276,579,264.53	0.00	276,579,264.53	0.00	0.00	0.00	0.00
2401021101	21307	SGP SALUD REGIMEN SUB S.S.F.	0.00	884,506,983.00	0.00	987,894,388.03	0.00	1,872,401,371.03	0.00	1,872,401,371.03	0.00	1,872,401,371.03	0.00	0.00	0.00	0.00
2401021101	5301	RTOS FROS.CUENTA MAESTRA REGIMEN SUBSIDIADO CON	0.00	0.00	0.00	109,272,700.00	0.00	109,272,700.00	0.00	109,272,700.00	0.00	109,272,700.00	0.00	0.00	0.00	0.00
2401021101	71109	PGN - ADRES S.S.F.	0.00	0.00	0.00	2,288,858,944.85	0.00	2,288,858,944.85	0.00	2,288,858,944.85	0.00	2,288,858,944.85	0.00	0.00	0.00	0.00
2401021101	71119	COLJUEGOS S.S.F.	0.00	0.00	0.00	518,257,435.68	0.00	518,257,435.68	0.00	518,257,435.68	0.00	518,257,435.68	0.00	0.00	0.00	0.00
2401021101	82103	S.S.F RENTAS CEDIDAS SEC SALUD DPTO	0.00	0.00	0.00	983,437,005.10	0.00	983,437,005.10	0.00	983,437,005.10	0.00	983,437,005.10	0.00	0.00	0.00	0.00
2401021102		Inspección, vigilancia y control - Superintendencia de Salud	0.00	0.00	0.00	53,489,586.96	0.00	53,489,586.96	0.00	53,489,586.96	0.00	53,489,586.96	0.00	0.00	0.00	0.00
2401021102	71109	PGN - ADRES S.S.F.	0.00	0.00	0.00	53,489,586.96	0.00	53,489,586.96	0.00	53,489,586.96	0.00	53,489,586.96	0.00	0.00	0.00	0.00
2401022		Programa Hábitos saludables, por una vida segura	0.00	1,102,240,820.94	0.00	1,171,882,071.47	0.00	2,274,122,892.41	821,588,625.00	1,452,534,267.41	0.00	2,274,122,892.41	0.00	0.00	0.00	0.00
24010221		Proyecto Protección, promoción, prevención, gestión del riesgo, vigilancia y gestión de la salud pública del municipio de Chía	0.00	1,102,240,820.94	0.00	1,171,882,071.47	0.00	2,274,122,892.41	821,588,625.00	1,452,534,267.41	0.00	2,274,122,892.41	0.00	0.00	0.00	0.00
2401022101		Promoción de la salud (Modos, condiciones y estilos de vida saludables)	0.00	3,640,000.00	0.00	40,392,800.00	0.00	44,032,800.00	44,032,800.00	0.00	0.00	44,032,800.00	0.00	0.00	0.00	0.00
2401022101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	40,392,800.00	0.00	40,392,800.00	40,392,800.00	0.00	0.00	40,392,800.00	0.00	0.00	0.00	0.00
2401022101	21305	SGP SALUD PUBLICA	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	0.00	3,640,000.00	0.00	0.00	0.00	0.00
2401022102		Gestión del riesgo (Condiciones crónicas prevalentes)	0.00	3,640,000.00	0.00	142,620,000.00	0.00	146,260,000.00	146,260,000.00	0.00	0.00	146,260,000.00	0.00	0.00	0.00	0.00
2401022102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	142,620,000.00	0.00	142,620,000.00	142,620,000.00	0.00	0.00	142,620,000.00	0.00	0.00	0.00	0.00
2401022102	21305	SGP SALUD PUBLICA	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	0.00	3,640,000.00	0.00	0.00	0.00	0.00
2401022103		Gestión del riesgo (Consumo y Aprovechamiento biológico de los alimentos, Calidad e inocuidad de los alimentos)	0.00	3,640,000.00	0.00	25,612,000.00	0.00	29,252,000.00	29,252,000.00	0.00	0.00	29,252,000.00	0.00	0.00	0.00	0.00
2401022103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	25,612,000.00	0.00	25,612,000.00	25,612,000.00	0.00	0.00	25,612,000.00	0.00	0.00	0.00	0.00
2401022103	21305	SGP SALUD PUBLICA	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	0.00	3,640,000.00	0.00	0.00	0.00	0.00
2401022104		Desarrollo integral de las niñas, niños	0.00	3,640,000.00	0.00	40,238,000.00	0.00	43,878,000.00	43,878,000.00	0.00	0.00	43,878,000.00	0.00	0.00	0.00	0.00
2401022104	1101	LIBRE ASIGNACION	0.00	0.00	0.00	40,238,000.00	0.00	40,238,000.00	40,238,000.00	0.00	0.00	40,238,000.00	0.00	0.00	0.00	0.00
2401022104	21305	SGP SALUD PUBLICA	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	0.00	3,640,000.00	0.00	0.00	0.00	0.00
2401022105		Gestión del riesgo en enfermedades inmunoprevenibles - PAI	0.00	3,640,000.00	0.00	208,596,000.00	0.00	212,236,000.00	212,236,000.00	0.00	0.00	212,236,000.00	0.00	0.00	0.00	0.00
2401022105	1101	LIBRE ASIGNACION	0.00	0.00	0.00	208,596,000.00	0.00	208,596,000.00	208,596,000.00	0.00	0.00	208,596,000.00	0.00	0.00	0.00	0.00
2401022105	21305	SGP SALUD PUBLICA	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	0.00	3,640,000.00	0.00	0.00	0.00	0.00
2401022106		Tuberculosis	0.00	3,640,000.00	0.00	10,986,000.00	0.00	14,626,000.00	14,626,000.00	0.00	0.00	14,626,000.00	0.00	0.00	0.00	0.00
2401022106	1101	LIBRE ASIGNACION	0.00	0.00	0.00	10,986,000.00	0.00	10,986,000.00	10,986,000.00	0.00	0.00	10,986,000.00	0.00	0.00	0.00	0.00
2401022106	21305	SGP SALUD PUBLICA	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	0.00	3,640,000.00	0.00	0.00	0.00	0.00
2401022107		Promoción de la salud (Seguridad y salud en el trabajo)	0.00	3,640,000.00	0.00	25,612,000.00	0.00	29,252,000.00	29,252,000.00	0.00	0.00	29,252,000.00	0.00	0.00	0.00	0.00
2401022107	1101	LIBRE ASIGNACION	0.00	0.00	0.00	25,612,000.00	0.00	25,612,000.00	25,612,000.00	0.00	0.00	25,612,000.00	0.00	0.00	0.00	0.00
2401022107	21305	SGP SALUD PUBLICA	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	0.00	3,640,000.00	0.00	0.00	0.00	0.00
2401022108		Promoción de la salud (Promoción de la salud mental y la convivencia)	0.00	3,640,000.00	0.00	25,612,000.00	0.00	29,252,000.00	29,252,000.00	0.00	0.00	29,252,000.00	0.00	0.00	0.00	0.00
2401022108	1101	LIBRE ASIGNACION	0.00	0.00	0.00	25,612,000.00	0.00	25,612,000.00	25,612,000.00	0.00	0.00	25,612,000.00	0.00	0.00	0.00	0.00
2401022108	21305	SGP SALUD PUBLICA	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	0.00	3,640,000.00	0.00	0.00	0.00	0.00
2401022109		Gestión del riesgo (Prevención y atención integral a problemas y trastornos mentales y SPA)	0.00	3,640,000.00	0.00	25,612,000.00	0.00	29,252,000.00	29,252,000.00	0.00	0.00	29,252,000.00	0.00	0.00	0.00	0.00
2401022109	1101	LIBRE ASIGNACION	0.00	0.00	0.00	25,612,000.00	0.00	25,612,000.00	25,612,000.00	0.00	0.00	25,612,000.00	0.00	0.00	0.00	0.00
2401022109	21305	SGP SALUD PUBLICA	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	0.00	3,640,000.00	0.00	0.00	0.00	0.00
2401022110		Promoción de la salud (Promoción de los derechos sexuales y reproductivos y la equidad de género)	0.00	3,640,000.00	0.00	25,612,000.00	0.00	29,252,000.00	29,252,000.00	0.00	0.00	29,252,000.00	0.00	0.00	0.00	0.00
2401022110	1101	LIBRE ASIGNACION	0.00	0.00	0.00	25,612,000.00	0.00	25,612,000.00	25,612,000.00	0.00	0.00	25,612,000.00	0.00	0.00	0.00	0.00
2401022110	21305	SGP SALUD PUBLICA	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	0.00	3,640,000.00	0.00	0.00	0.00	0.00
2401022111		Gestión del riesgo (Prevención y atención integral en SSR desde un enfoque de derechos)	0.00	3,639,857.00	0.00	17,986,143.00	0.00	21,626,000.00	21,626,000.00	0.00	0.00	21,626,000.00	0.00	0.00	0.00	0.00
2401022111	1101	LIBRE ASIGNACION	0.00	0.00	0.00	17,986,143.00	0.00	17,986,143.00	17,986,143.00	0.00	0.00	17,986,143.00	0.00	0.00	0.00	0.00
2401022111	21305	SGP SALUD PUBLICA	0.00	3,639,857.00	0.00	0.00	0.00	3,639,857.00	3,639,857.00	0.00	0.00	3,639,857.00	0.00	0.00	0.00	0.00
2401022112		Planeación integral en salud	0.00	8,942,000.00	0.00	9,727,825.00	0.00	18,669,825.00	18,669,825.00	0.00	0.00	18,669,825.00	0.00	0.00	0.00	0.00
2401022112	1101	LIBRE ASIGNACION	0.00	0.00	0.00	9,727,825.00	0.00	9,727,825.00	9,727,825.00	0.00	0.00	9,727,825.00	0.00	0.00	0.00	0.00
2401022112	21305	SGP SALUD PUBLICA	0.00	8,942,000.00	0.00	0.00	0.00	8,942,000.00	8,942,000.00	0.00	0.00	8,942,000.00	0.00	0.00	0.00	0.00
2401022113		Gestión del conocimiento	0.00	14,585,457.00	0.00	21,861,093.00	0.00	36,446,550.00	24,000,000.00	12,446,550.00	0.00	36,446,550.00	0.00	0.00	0.00	0.00
2401022113	1101	LIBRE ASIGNACION	0.00	0.00	0.00	21,861,093.00	0.00	21,861,093.00	15,414,543.00	6,446,550.00	0.00	21,861,093.00	0.00	0.00	0.00	0.00
2401022113	21305	SGP SALUD PUBLICA	0.00	14,585,457.00	0.00	0.00	0.00	14,585,457.00	8,585,457.00	6,000,000.00	0.00	14,585,457.00	0.00	0.00	0.00	0.00
2401022114		Desarrollo de capacidades para la gestión de salud pública	0.00	1,038,673,506.94	0.00	551,414,210.47	0.00	1,590,087,717.41	150,000,000.00	1,440,087,717.41	0.00	1,590,087,717.41	0.00	0.00	0.00	0.00
2401022114	1101	LIBRE ASIGNACION	0.00	0.00	0.00	313,700,270.47	0.00	313,700,270.47	0.00	313,700,270.47	0.00	313,700,270.47	0.00	0.00	0.00	0.00
2401022114	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	1,010,588,918.00	0.00	0.00	0.00	1,010,588,918.00	0.00	1,010,588,918.00	0.00	1,010,588,918.00	0.00	0.00	0.00	0.00
2401022114	1514	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
2401022114	21305	SGP SALUD PUBLICA	0.00	3,299,514.00	0.00	87,713,940.00	0.00	91,013,454.00	0.00	91,013,454.00	0.00	91,013,454.00	0.00	0.00	0.00	0.00
2401022114	3101	R.B. RTOS FROS SGP SALUD PUBLICA	0.00	2,974,684.86	0.00	0.00	0.00	2,974,684.86	0.00	2,974,684.86	0.00	2,974,684.86	0.00	0.00	0.00	0.00
2401022114	3305	R.B. SGP SALUD PUBLICA	0.00	21,810,390.08	0.00	0.00	0.00	21,810,390.08	0.00	21,810,390.08	0.00	21,810,390.08	0.00	0.00	0.00	0.00
2401023		Programa Vigilando y controlando aseguramos la salud	0.00	0.00	0.00	139,718,392.00	0.00	139,718,392.00	0.00	139,718,392.00	0.00	139,718,392.00	0.00	0.00	0.00	0.00
24010231		Proyecto Prevención en: Inspección, vigilancia y control sanitario y zoonosis de caninos y felinos que puedan afectar la salud de la comunidad del municipio de Chía.	0.00	0.00	0.00	139,718,392.00	0.00	139,718,392.00	0.00	139,718,392.00	0.00	139,718,392.00	0.00	0.00	0.00	0.00

2401023101		Vigilancia y control en salud pública	0.00	0.00	0.00	106,809,892.00	0.00	106,809,892.00	0.00	106,809,892.00	0.00	106,809,892.00	0.00	0.00	0.00	0.00
2401023101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	104,749,892.00	0.00	104,749,892.00	0.00	104,749,892.00	0.00	104,749,892.00	0.00	0.00	0.00	0.00
2401023101	1243	REC DEST ESP Sanciones Sanitarias Salud	0.00	0.00	0.00	2,060,000.00	0.00	2,060,000.00	0.00	2,060,000.00	0.00	2,060,000.00	0.00	0.00	0.00	0.00
2401023102		Inspección, vigilancia y control sanitario	0.00	0.00	0.00	32,908,500.00	0.00	32,908,500.00	0.00	32,908,500.00	0.00	32,908,500.00	0.00	0.00	0.00	0.00
2401023102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	32,908,500.00	0.00	32,908,500.00	0.00	32,908,500.00	0.00	32,908,500.00	0.00	0.00	0.00	0.00
2401024		Programa Chía segura con autoridad sanitaria	0.00	0.00	0.00	310,214,396.00	0.00	310,214,396.00	0.00	310,214,396.00	0.00	310,214,396.00	0.00	0.00	0.00	0.00
24010241		Proyecto Consolidación de la Autoridad Sanitaria para Chía	0.00	0.00	0.00	310,214,396.00	0.00	310,214,396.00	0.00	310,214,396.00	0.00	310,214,396.00	0.00	0.00	0.00	0.00
2401024101		Otros gastos en salud	0.00	0.00	0.00	242,958,646.00	0.00	242,958,646.00	0.00	242,958,646.00	0.00	242,958,646.00	0.00	0.00	0.00	0.00
2401024101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	20,744,250.00	0.00	20,744,250.00	0.00	20,744,250.00	0.00	20,744,250.00	0.00	0.00	0.00	0.00
2401024101	71102	COLJUEGOS	0.00	0.00	0.00	209,538,763.00	0.00	209,538,763.00	0.00	209,538,763.00	0.00	209,538,763.00	0.00	0.00	0.00	0.00
2401024101	71402	RTOS FROS COLJUEGOS	0.00	0.00	0.00	1,748,363.00	0.00	1,748,363.00	0.00	1,748,363.00	0.00	1,748,363.00	0.00	0.00	0.00	0.00
2401024101	71405	Rtos Fros Otros Gastos en Salud	0.00	0.00	0.00	10,927,270.00	0.00	10,927,270.00	0.00	10,927,270.00	0.00	10,927,270.00	0.00	0.00	0.00	0.00
2401024102		Etnia, discapacidad, género, niñez, adolescencia, personas mayores	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
2401024102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
2401024103		Inversiones directas en la red pública según Plan bienal en equipos y dotación	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2401024103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2401024104		Gestión del conocimiento	0.00	0.00	0.00	49,255,750.00	0.00	49,255,750.00	0.00	49,255,750.00	0.00	49,255,750.00	0.00	0.00	0.00	0.00
2401024104	1101	LIBRE ASIGNACION	0.00	0.00	0.00	49,255,750.00	0.00	49,255,750.00	0.00	49,255,750.00	0.00	49,255,750.00	0.00	0.00	0.00	0.00
240103		Sector Desarrollo Social	0.00	1,000,000,000.00	0.00	3,103,035,342.00	0.00	4,103,035,342.00	256,530,540.00	3,846,504,802.00	0.00	4,103,035,342.00	0.00	0.00	0.00	0.00
2401031		Programa Capacidades distintas oportunidades iguales	0.00	182,000,000.00	0.00	385,054,064.00	0.00	567,054,064.00	0.00	567,054,064.00	0.00	567,054,064.00	0.00	0.00	0.00	0.00
24010311		Proyecto Construcción de ciudadanía para la atención integral a las Personas con Discapacidad del municipio de Chía	0.00	182,000,000.00	0.00	385,054,064.00	0.00	567,054,064.00	0.00	567,054,064.00	0.00	567,054,064.00	0.00	0.00	0.00	0.00
2401031101		Apoyo personas con discapacidad	0.00	182,000,000.00	0.00	385,054,064.00	0.00	567,054,064.00	0.00	567,054,064.00	0.00	567,054,064.00	0.00	0.00	0.00	0.00
2401031101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	385,054,064.00	0.00	385,054,064.00	0.00	385,054,064.00	0.00	385,054,064.00	0.00	0.00	0.00	0.00
2401031101	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	182,000,000.00	0.00	0.00	0.00	182,000,000.00	0.00	182,000,000.00	0.00	182,000,000.00	0.00	0.00	0.00	0.00
2401032		Programa Por una Chía incluyente	0.00	78,000,000.00	0.00	113,500,000.00	0.00	191,500,000.00	0.00	191,500,000.00	0.00	191,500,000.00	0.00	0.00	0.00	0.00
24010321		Proyecto Fortalecimiento y apoyo a los grupos poblacionales con mayor vulnerabilidad y con necesidades específicas del municipio de Chía	0.00	78,000,000.00	0.00	113,500,000.00	0.00	191,500,000.00	0.00	191,500,000.00	0.00	191,500,000.00	0.00	0.00	0.00	0.00
2401032101		Atención a grupos vulnerables	0.00	78,000,000.00	0.00	113,500,000.00	0.00	191,500,000.00	0.00	191,500,000.00	0.00	191,500,000.00	0.00	0.00	0.00	0.00
2401032101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	113,500,000.00	0.00	113,500,000.00	0.00	113,500,000.00	0.00	113,500,000.00	0.00	0.00	0.00	0.00
2401032101	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	78,000,000.00	0.00	0.00	0.00	78,000,000.00	0.00	78,000,000.00	0.00	78,000,000.00	0.00	0.00	0.00	0.00
2401033		Programa Comprometidos por una niñez sana	0.00	0.00	0.00	1,426,025,856.00	0.00	1,426,025,856.00	0.00	1,426,025,856.00	0.00	1,426,025,856.00	0.00	0.00	0.00	0.00
24010331		Proyecto Fortalecimiento de la garantía de derechos para niños, niñas y adolescentes del municipio de Chía	0.00	0.00	0.00	1,426,025,856.00	0.00	1,426,025,856.00	0.00	1,426,025,856.00	0.00	1,426,025,856.00	0.00	0.00	0.00	0.00
2401033101		Protección integral de la primera infancia	0.00	0.00	0.00	1,183,025,856.00	0.00	1,183,025,856.00	0.00	1,183,025,856.00	0.00	1,183,025,856.00	0.00	0.00	0.00	0.00
2401033101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	1,183,025,856.00	0.00	1,183,025,856.00	0.00	1,183,025,856.00	0.00	1,183,025,856.00	0.00	0.00	0.00	0.00
2401033102		Protección integral de la niñez y la adolescencia	0.00	0.00	0.00	243,000,000.00	0.00	243,000,000.00	0.00	243,000,000.00	0.00	243,000,000.00	0.00	0.00	0.00	0.00
2401033102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	243,000,000.00	0.00	243,000,000.00	0.00	243,000,000.00	0.00	243,000,000.00	0.00	0.00	0.00	0.00
2401034		Programa Potencializando Jóvenes dinamizadores	0.00	0.00	0.00	443,550,000.00	0.00	443,550,000.00	0.00	443,550,000.00	0.00	443,550,000.00	0.00	0.00	0.00	0.00
24010341		Proyecto Formación de jóvenes con oportunidades y arraigo territorial del municipio de Chía	0.00	0.00	0.00	443,550,000.00	0.00	443,550,000.00	0.00	443,550,000.00	0.00	443,550,000.00	0.00	0.00	0.00	0.00
2401034101		Protección integral a la juventud	0.00	0.00	0.00	443,550,000.00	0.00	443,550,000.00	0.00	443,550,000.00	0.00	443,550,000.00	0.00	0.00	0.00	0.00
2401034101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	443,550,000.00	0.00	443,550,000.00	0.00	443,550,000.00	0.00	443,550,000.00	0.00	0.00	0.00	0.00
2401035		Programa Calidad de vida para el Adulto Mayor	0.00	0.00	0.00	524,905,422.00	0.00	524,905,422.00	56,530,540.00	468,374,882.00	0.00	524,905,422.00	0.00	0.00	0.00	0.00
24010351		Proyecto Protección y seguridad para los adultos mayores del municipio de Chía	0.00	0.00	0.00	524,905,422.00	0.00	524,905,422.00	56,530,540.00	468,374,882.00	0.00	524,905,422.00	0.00	0.00	0.00	0.00
2401035101		Atención y apoyo al adulto mayor	0.00	0.00	0.00	524,905,422.00	0.00	524,905,422.00	56,530,540.00	468,374,882.00	0.00	524,905,422.00	0.00	0.00	0.00	0.00
2401035101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	468,374,882.00	0.00	468,374,882.00	0.00	468,374,882.00	0.00	468,374,882.00	0.00	0.00	0.00	0.00
2401035101	1206	ESTAMPILLAS TERCERA EDAD	0.00	0.00	0.00	56,530,540.00	0.00	56,530,540.00	56,530,540.00	0.00	0.00	56,530,540.00	0.00	0.00	0.00	0.00
2401036		Programa Asegurando la equidad de género	0.00	360,000,000.00	0.00	90,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00
24010361		Proyecto Fortalecimiento de las acciones con mujeres y con equidad de género en Chía	0.00	360,000,000.00	0.00	90,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00
2401036101		Equidad de género	0.00	360,000,000.00	0.00	90,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00
2401036101	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	360,000,000.00	0.00	90,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00
2401037		Programa Familia como núcleo de educación y desarrollo	0.00	380,000,000.00	0.00	120,000,000.00	0.00	500,000,000.00	200,000,000.00	300,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
24010371		Proyecto Fortalecimiento de familias que construyen sociedad en el municipio de Chía	0.00	380,000,000.00	0.00	120,000,000.00	0.00	500,000,000.00	200,000,000.00	300,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
2401037101		Protección integral a la familia	0.00	380,000,000.00	0.00	120,000,000.00	0.00	500,000,000.00	200,000,000.00	300,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
2401037101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
2401037101	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	380,000,000.00	0.00	0.00	0.00	380,000,000.00	200,000,000.00	180,000,000.00	0.00	380,000,000.00	0.00	0.00	0.00	0.00
240104		Sector Cultura	0.00	786,247,052.00	0.00	3,194,976,315.00	0.00	3,981,223,367.00	805,203,437.00	3,176,019,930.00	0.00	3,981,223,367.00	0.00	0.00	0.00	0.00
2401041		Programa Consolidación del tejido artístico y cultural	0.00	0.00	0.00	2,179,295,722.00	0.00	2,179,295,722.00	612,216,360.00	1,567,079,362.00	0.00	2,179,295,722.00	0.00	0.00	0.00	0.00

24010411		Proyecto Desarrollo de la formación artística y cultural en Chía	0.00	0.00	0.00	845,666,600.00	0.00	845,666,600.00	573,100,000.00	272,566,600.00	0.00	845,666,600.00	0.00	0.00	0.00	0.00
2401041101		Ejecución de programas y proyectos artísticos y culturales	0.00	0.00	0.00	198,666,600.00	0.00	198,666,600.00	26,100,000.00	172,566,600.00	0.00	198,666,600.00	0.00	0.00	0.00	0.00
2401041101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	93,579,417.00	0.00	93,579,417.00	0.00	93,579,417.00	0.00	93,579,417.00	0.00	0.00	0.00	0.00
2401041101	1205	ESTAMPILLA PROCULTURA	0.00	0.00	0.00	10,716,600.00	0.00	10,716,600.00	0.00	10,716,600.00	0.00	10,716,600.00	0.00	0.00	0.00	0.00
2401041101	1228	OTROS REC FONDO DE CULTURA	0.00	0.00	0.00	26,100,000.00	0.00	26,100,000.00	26,100,000.00	0.00	0.00	26,100,000.00	0.00	0.00	0.00	0.00
2401041101	1505	RTOS FROS ESTAMPILLA PROCULTURA	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00
2401041101	21603	SGP CULTURA	0.00	0.00	0.00	66,470,583.00	0.00	66,470,583.00	0.00	66,470,583.00	0.00	66,470,583.00	0.00	0.00	0.00	0.00
2401041102		Dotación de la infraestructura artística y cultural	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401041103		Seguridad social del creador y gestor cultural, Bibliotecas y Fonpet	0.00	0.00	0.00	540,000,000.00	0.00	540,000,000.00	440,000,000.00	100,000,000.00	0.00	540,000,000.00	0.00	0.00	0.00	0.00
2401041103	1205	ESTAMPILLA PROCULTURA	0.00	0.00	0.00	540,000,000.00	0.00	540,000,000.00	440,000,000.00	100,000,000.00	0.00	540,000,000.00	0.00	0.00	0.00	0.00
2401041104		Formación, capacitación e investigación artística y cultural	0.00	0.00	0.00	107,000,000.00	0.00	107,000,000.00	107,000,000.00	0.00	0.00	107,000,000.00	0.00	0.00	0.00	0.00
2401041104	1205	ESTAMPILLA PROCULTURA	0.00	0.00	0.00	107,000,000.00	0.00	107,000,000.00	107,000,000.00	0.00	0.00	107,000,000.00	0.00	0.00	0.00	0.00
24010412		Proyecto Estudios, diseños, construcción y/o optimización de la infraestructura artística y cultural de Chía	0.00	0.00	0.00	1,333,629,122.00	0.00	1,333,629,122.00	39,116,360.00	1,294,512,762.00	0.00	1,333,629,122.00	0.00	0.00	0.00	0.00
2401041201		Estudios y Preinversión en Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401041202		Construcción, mantenimiento y adecuación de la infraestructura artística y cultural	0.00	0.00	0.00	1,333,629,122.00	0.00	1,333,629,122.00	39,116,360.00	1,294,512,762.00	0.00	1,333,629,122.00	0.00	0.00	0.00	0.00
2401041202	1246	Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011	0.00	0.00	0.00	770,948,405.00	0.00	770,948,405.00	39,116,360.00	731,832,045.00	0.00	770,948,405.00	0.00	0.00	0.00	0.00
2401041202	1353	R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011	0.00	0.00	0.00	562,680,717.00	0.00	562,680,717.00	0.00	562,680,717.00	0.00	562,680,717.00	0.00	0.00	0.00	0.00
2401042		Programa Hilos de memoria para la reconstrucción de la identidad cultural.	0.00	0.00	0.00	105,709,697.00	0.00	105,709,697.00	0.00	105,709,697.00	0.00	105,709,697.00	0.00	0.00	0.00	0.00
24010421		Proyecto Consolidación de hilos de memoria para la reconstrucción de la identidad cultural de Chía	0.00	0.00	0.00	105,709,697.00	0.00	105,709,697.00	0.00	105,709,697.00	0.00	105,709,697.00	0.00	0.00	0.00	0.00
2401042101		Protección del patrimonio cultural	0.00	0.00	0.00	105,709,697.00	0.00	105,709,697.00	0.00	105,709,697.00	0.00	105,709,697.00	0.00	0.00	0.00	0.00
2401042101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	8,609,697.00	0.00	8,609,697.00	0.00	8,609,697.00	0.00	8,609,697.00	0.00	0.00	0.00	0.00
2401042101	1205	ESTAMPILLA PROCULTURA	0.00	0.00	0.00	97,100,000.00	0.00	97,100,000.00	0.00	97,100,000.00	0.00	97,100,000.00	0.00	0.00	0.00	0.00
2401043		Programa Diversidad y dialogo cultural para una Chía educada, cultural y segura.	0.00	0.00	0.00	558,989,781.00	0.00	558,989,781.00	181,252,303.00	377,737,478.00	0.00	558,989,781.00	0.00	0.00	0.00	0.00
24010431		Proyecto Desarrollo de la diversidad y diálogo cultural - Chía	0.00	0.00	0.00	558,989,781.00	0.00	558,989,781.00	181,252,303.00	377,737,478.00	0.00	558,989,781.00	0.00	0.00	0.00	0.00
2401043101		Fomento, apoyo y difusión de eventos y expresiones artísticas y culturales	0.00	0.00	0.00	558,989,781.00	0.00	558,989,781.00	181,252,303.00	377,737,478.00	0.00	558,989,781.00	0.00	0.00	0.00	0.00
2401043101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	377,737,478.00	0.00	377,737,478.00	0.00	377,737,478.00	0.00	377,737,478.00	0.00	0.00	0.00	0.00
2401043101	1205	ESTAMPILLA PROCULTURA	0.00	0.00	0.00	181,252,303.00	0.00	181,252,303.00	181,252,303.00	0.00	0.00	181,252,303.00	0.00	0.00	0.00	0.00
2401043102		Formación, capacitación e investigación artística y cultural	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401044		Programa Chía Lee y Crece	0.00	786,247,052.00	0.00	350,981,115.00	0.00	1,137,228,167.00	11,734,774.00	1,125,493,393.00	0.00	1,137,228,167.00	0.00	0.00	0.00	0.00
24010441		Proyecto Fortalecimiento de la red de bibliotecas públicas municipales y las prácticas de lectura, escritura y oralidad de Chía	0.00	0.00	0.00	350,981,115.00	0.00	350,981,115.00	11,734,774.00	339,246,341.00	0.00	350,981,115.00	0.00	0.00	0.00	0.00
2401044101		Ejecución de programas y proyectos artísticos y culturales	0.00	0.00	0.00	350,981,115.00	0.00	350,981,115.00	11,734,774.00	339,246,341.00	0.00	350,981,115.00	0.00	0.00	0.00	0.00
2401044101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00	0.00
2401044101	1205	ESTAMPILLA PROCULTURA	0.00	0.00	0.00	235,981,115.00	0.00	235,981,115.00	11,734,774.00	224,246,341.00	0.00	235,981,115.00	0.00	0.00	0.00	0.00
2401044102		Mantenimiento, dotación de bibliotecas e inversión en servicio público bibliotecario	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401044103		Ejecución de programas y proyectos artísticos y culturales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010442		Proyecto Estudios, diseños, construcción, y dotación de una Ludoteca Vereda Bojacá - Sector El bosque	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2401044201		Estudios y Preinversión en Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401044202		Construcción de Infraestructura	0.00	190,000,000.00	0.00	0.00	0.00	190,000,000.00	0.00	190,000,000.00	0.00	190,000,000.00	0.00	0.00	0.00	0.00
2401044202	1365	R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	190,000,000.00	0.00	0.00	0.00	190,000,000.00	0.00	190,000,000.00	0.00	190,000,000.00	0.00	0.00	0.00	0.00
2401044203		Dotación de la Infraestructura Artística y Cultural	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2401044203	1365	R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
24010443		Proyecto Estudios, Diseños, Construcción y Dotación de una Ludoteca, Sector 7 - Bodega "El Cairo	0.00	586,247,052.00	0.00	0.00	0.00	586,247,052.00	0.00	586,247,052.00	0.00	586,247,052.00	0.00	0.00	0.00	0.00
2401044301		Estudios y Preinversión en Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401044302		Construcción de Infraestructura	0.00	576,247,052.00	0.00	0.00	0.00	576,247,052.00	0.00	576,247,052.00	0.00	576,247,052.00	0.00	0.00	0.00	0.00
2401044302	1365	R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	576,247,052.00	0.00	0.00	0.00	576,247,052.00	0.00	576,247,052.00	0.00	576,247,052.00	0.00	0.00	0.00	0.00
2401044303		Dotación de la Infraestructura Artística y Cultural	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2401044303	1365	R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00

240105		Sector Deporte, Recreación y Aprovechamiento del Tiempo Libre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401051		Programa Deporte, recreación y actividad física como apoyo al desarrollo integral del ser humano para disminuir la vulnerabilidad social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010511		Proyecto Estudios diseños y construcción del centro sacúdete al parque Chía Cundinamarca	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401051101		Estudios y preinversión en infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401051102		Construcción, mantenimiento y/o adecuación de los escenarios deportivos y recreativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240106		Sector Desarrollo Económico	0.00	1,204,300,369.00	0.00	512,655,942.92	0.00	1,716,956,311.92	154,124,990.00	1,562,831,321.92	0.00	1,716,956,311.92	0.00	0.00	0.00	0.00	0.00
2401061		Programa Chía crece con empleo y emprendimiento seguro	0.00	686,862,728.00	0.00	418,530,952.92	0.00	1,105,393,680.92	0.00	1,105,393,680.92	0.00	1,105,393,680.92	0.00	0.00	0.00	0.00	0.00
24010611		Proyecto Generación de Competitividad Segura para Empleo y Emprendimiento en el Municipio de Chía	0.00	686,862,728.00	0.00	418,530,952.92	0.00	1,105,393,680.92	0.00	1,105,393,680.92	0.00	1,105,393,680.92	0.00	0.00	0.00	0.00	0.00
2401061101		Asistencia técnica en procesos de producción, distribución y comercialización y acceso a fuentes de financiación	0.00	574,862,728.00	0.00	418,530,952.92	0.00	993,393,680.92	0.00	993,393,680.92	0.00	993,393,680.92	0.00	0.00	0.00	0.00	0.00
2401061101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	418,530,952.92	0.00	418,530,952.92	0.00	418,530,952.92	0.00	418,530,952.92	0.00	0.00	0.00	0.00	0.00
2401061101	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	574,862,728.00	0.00	0.00	0.00	574,862,728.00	0.00	574,862,728.00	0.00	574,862,728.00	0.00	0.00	0.00	0.00	0.00
2401061102		Proyectos Integrales de ciencia y tecnología e innovación	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
2401061102	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
2401061103		Promoción de capacitación para empleo	0.00	42,000,000.00	0.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00	0.00	42,000,000.00	0.00	0.00	0.00	0.00	0.00
2401061103	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	42,000,000.00	0.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00	0.00	42,000,000.00	0.00	0.00	0.00	0.00	0.00
2401061104		Atención a grupos vulnerables promoción social	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
2401061104	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
2401062		Programa Chía agropecuaria, adaptada al cambio climático produce de forma sostenible y segura	0.00	517,437,641.00	0.00	94,124,990.00	0.00	611,562,631.00	154,124,990.00	457,437,641.00	0.00	611,562,631.00	0.00	0.00	0.00	0.00	0.00
24010621		Proyecto Conservación de la actividad agropecuaria en el Municipio de Chía	0.00	225,000,000.00	0.00	0.00	0.00	225,000,000.00	0.00	225,000,000.00	0.00	225,000,000.00	0.00	0.00	0.00	0.00	0.00
2401062101		Programas y proyectos de asistencia técnica directa rural	0.00	225,000,000.00	0.00	0.00	0.00	225,000,000.00	0.00	225,000,000.00	0.00	225,000,000.00	0.00	0.00	0.00	0.00	0.00
2401062101	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	225,000,000.00	0.00	0.00	0.00	225,000,000.00	0.00	225,000,000.00	0.00	225,000,000.00	0.00	0.00	0.00	0.00	0.00
24010622		Proyecto Implementación proceso de gestión y operación de la Plaza de Mercado y Planta de Sacrificio y Faenado en el municipio de Chía.	0.00	102,000,000.00	0.00	94,124,990.00	0.00	196,124,990.00	154,124,990.00	42,000,000.00	0.00	196,124,990.00	0.00	0.00	0.00	0.00	0.00
2401062201		Mejoramiento y mantenimiento de plazas de mercado, mataderos y mobiliarios del espacio público	0.00	102,000,000.00	0.00	94,124,990.00	0.00	196,124,990.00	154,124,990.00	42,000,000.00	0.00	196,124,990.00	0.00	0.00	0.00	0.00	0.00
2401062201	1234	REC PROPIOS DES ESP DEGUELLO GANADO MAYOR	0.00	0.00	0.00	94,124,990.00	0.00	94,124,990.00	94,124,990.00	0.00	0.00	94,124,990.00	0.00	0.00	0.00	0.00	0.00
2401062201	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	102,000,000.00	0.00	0.00	0.00	102,000,000.00	60,000,000.00	42,000,000.00	0.00	102,000,000.00	0.00	0.00	0.00	0.00	0.00
24010623		Proyecto Implementación y puesta en funcionamiento de un invernadero para producción de hortalizas mediante la técnica de hidroponía, con un salón-aula multipropósito que garantice espacios de capacitación permanente y de prácticas en terreno	0.00	190,437,641.00	0.00	0.00	0.00	190,437,641.00	0.00	190,437,641.00	0.00	190,437,641.00	0.00	0.00	0.00	0.00	0.00
2401062301		Preinversión en Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401062302		Construcción de la Infraestructura	0.00	190,437,641.00	0.00	0.00	0.00	190,437,641.00	0.00	190,437,641.00	0.00	190,437,641.00	0.00	0.00	0.00	0.00	0.00
2401062302	1365	R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	190,437,641.00	0.00	0.00	0.00	190,437,641.00	0.00	190,437,641.00	0.00	190,437,641.00	0.00	0.00	0.00	0.00	0.00
2401062303		Desarrollo e implementación de proyectos productivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240107		Sector Turismo	0.00	0.00	0.00	306,269,555.90	0.00	306,269,555.90	5,001,298.00	301,268,257.90	0.00	306,269,555.90	0.00	0.00	0.00	0.00	0.00
2401071		Programa Chía destino competitivo y transformador	0.00	0.00	0.00	306,269,555.90	0.00	306,269,555.90	5,001,298.00	301,268,257.90	0.00	306,269,555.90	0.00	0.00	0.00	0.00	0.00
24010711		Proyecto Fortalecimiento y promoción del producto turístico del municipio de Chía.	0.00	0.00	0.00	306,269,555.90	0.00	306,269,555.90	5,001,298.00	301,268,257.90	0.00	306,269,555.90	0.00	0.00	0.00	0.00	0.00
2401071101		Promoción del Desarrollo Turístico	0.00	0.00	0.00	306,269,555.90	0.00	306,269,555.90	5,001,298.00	301,268,257.90	0.00	306,269,555.90	0.00	0.00	0.00	0.00	0.00
2401071101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	301,268,257.90	0.00	301,268,257.90	0.00	301,268,257.90	0.00	301,268,257.90	0.00	0.00	0.00	0.00	0.00
2401071101	1514	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	5,001,298.00	0.00	5,001,298.00	5,001,298.00	0.00	0.00	5,001,298.00	0.00	0.00	0.00	0.00	0.00
240108		Sector Infraestructura Física	0.00	2,912,772,372.00	0.00	1,140,503,293.00	0.00	4,053,275,665.00	274,960,869.00	3,778,314,796.00	0.00	4,053,275,665.00	0.00	0.00	0.00	0.00	0.00
2401081		Programa Vías con función social para la gente	0.00	556,627,680.00	0.00	310,841,603.00	0.00	867,469,283.00	274,960,869.00	592,508,414.00	0.00	867,469,283.00	0.00	0.00	0.00	0.00	0.00
24010811		Proyecto Estudios, diseños, optimización y/o construcción de la malla vial y ciclo rutas, Municipio de Chía	0.00	250,000,000.00	0.00	297,469,283.00	0.00	547,469,283.00	0.00	547,469,283.00	0.00	547,469,283.00	0.00	0.00	0.00	0.00	0.00

2401081101		Estudios y preinversión en infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401081102		Mantenimiento rutinario de vías	0.00	250,000,000.00	0.00	297,469,283.00	0.00	547,469,283.00	0.00	547,469,283.00	0.00	547,469,283.00	0.00	0.00	0.00	0.00
2401081102	1218	DES ESPECIFICA PUBLICIDAD V	0.00	0.00	0.00	297,469,283.00	0.00	297,469,283.00	0.00	297,469,283.00	0.00	297,469,283.00	0.00	0.00	0.00	0.00
2401081102	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
2401081103		Construcción de vías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401081104		Infraestructura para transporte no motorizado (redes peatonales y ciclorutas)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010812		Proyecto Fortalecimiento del Banco de Maquinaria a través de la adquisición y mantenimiento de Maquinas, municipio de Chía	0.00	306,627,680.00	0.00	13,372,320.00	0.00	320,000,000.00	274,960,869.00	45,039,131.00	0.00	320,000,000.00	0.00	0.00	0.00	0.00
2401081201		Mantenimiento de maquinaria y equipos menores	0.00	306,627,680.00	0.00	13,372,320.00	0.00	320,000,000.00	274,960,869.00	45,039,131.00	0.00	320,000,000.00	0.00	0.00	0.00	0.00
2401081201	1224	DEST ESPE MAQUINARIA AGRICOLA	0.00	0.00	0.00	13,372,320.00	0.00	13,372,320.00	13,372,320.00	0.00	0.00	13,372,320.00	0.00	0.00	0.00	0.00
2401081201	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	306,627,680.00	0.00	0.00	0.00	306,627,680.00	261,588,549.00	45,039,131.00	0.00	306,627,680.00	0.00	0.00	0.00	0.00
2401082		Programa Espacios públicos que generen arraigo y cultura ciudadana.	0.00	934,093,004.00	0.00	500,000,000.00	0.00	1,434,093,004.00	0.00	1,434,093,004.00	0.00	1,434,093,004.00	0.00	0.00	0.00	0.00
24010821		Proyecto Estudios diseños, construcción mantenimiento, adecuación y/o mejoramiento del espacio público, Municipio de Chía.	0.00	290,000,000.00	0.00	500,000,000.00	0.00	790,000,000.00	0.00	790,000,000.00	0.00	790,000,000.00	0.00	0.00	0.00	0.00
2401082101		Estudios y preinversión en infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401082102		Construcción de zonas verdes, parques, plazas, plazoletas andenes y espacio público	0.00	290,000,000.00	0.00	500,000,000.00	0.00	790,000,000.00	0.00	790,000,000.00	0.00	790,000,000.00	0.00	0.00	0.00	0.00
2401082102	1220	DEST ESP PLUSVALIA	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
2401082102	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	290,000,000.00	0.00	0.00	0.00	290,000,000.00	0.00	290,000,000.00	0.00	290,000,000.00	0.00	0.00	0.00	0.00
2401082103		Mejoramiento y mantenimiento de zonas verdes, parques, plazas, plazoletas andenes y espacio público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010822		Proyecto Estudios, Diseños y Construcción de un parque recreativo y cultural Sector 9 Barrio Bachué	0.00	214,349,150.00	0.00	0.00	0.00	214,349,150.00	0.00	214,349,150.00	0.00	214,349,150.00	0.00	0.00	0.00	0.00
2401082201		Estudios y Preinversión de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401082202		Construcción de Infraestructura	0.00	214,349,150.00	0.00	0.00	0.00	214,349,150.00	0.00	214,349,150.00	0.00	214,349,150.00	0.00	0.00	0.00	0.00
2401082202	1365	R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	214,349,150.00	0.00	0.00	0.00	214,349,150.00	0.00	214,349,150.00	0.00	214,349,150.00	0.00	0.00	0.00	0.00
24010823		Proyecto Adecuación y Mejoramiento del Parque El Paraíso, Sector 12 Mercedes de Calahorra	0.00	429,743,854.00	0.00	0.00	0.00	429,743,854.00	0.00	429,743,854.00	0.00	429,743,854.00	0.00	0.00	0.00	0.00
2401082301		Estudios y Preinversión de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401082302		Adecuación de Infraestructura	0.00	429,743,854.00	0.00	0.00	0.00	429,743,854.00	0.00	429,743,854.00	0.00	429,743,854.00	0.00	0.00	0.00	0.00
2401082302	1365	R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	429,743,854.00	0.00	0.00	0.00	429,743,854.00	0.00	429,743,854.00	0.00	429,743,854.00	0.00	0.00	0.00	0.00
2401083		Programa Equipamiento seguro e incluyente	0.00	1,422,051,688.00	0.00	329,661,690.00	0.00	1,751,713,378.00	0.00	1,751,713,378.00	0.00	1,751,713,378.00	0.00	0.00	0.00	0.00
24010831		Proyecto Construcción del Centro Administrativo Municipal - CAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401083101		Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010832		Proyecto Estudios, diseños, mantenimiento, adecuación y mejoramiento de equipamientos públicos institucionales y de carácter comunitario, Municipio de Chía.	0.00	480,475,804.00	0.00	0.00	0.00	480,475,804.00	0.00	480,475,804.00	0.00	480,475,804.00	0.00	0.00	0.00	0.00
2401083201		Estudios y Preinversión en Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401083202		Construcción, mejoramiento y mantenimiento de infraestructura física	0.00	480,475,804.00	0.00	0.00	0.00	480,475,804.00	0.00	480,475,804.00	0.00	480,475,804.00	0.00	0.00	0.00	0.00
2401083202	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	480,475,804.00	0.00	0.00	0.00	480,475,804.00	0.00	480,475,804.00	0.00	480,475,804.00	0.00	0.00	0.00	0.00
24010833		Proyecto Mejoramiento de las instalaciones de la sede de asojuntas, para el aprovechamiento de actividades comunitarias y de formación que beneficia a la comunidad en general	0.00	268,679,368.00	0.00	0.00	0.00	268,679,368.00	0.00	268,679,368.00	0.00	268,679,368.00	0.00	0.00	0.00	0.00
2401083301		Estudios y Preinversión de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401083302		Construcción, mejoramiento y mantenimiento de infraestructura física	0.00	268,679,368.00	0.00	0.00	0.00	268,679,368.00	0.00	268,679,368.00	0.00	268,679,368.00	0.00	0.00	0.00	0.00
2401083302	1365	R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	268,679,368.00	0.00	0.00	0.00	268,679,368.00	0.00	268,679,368.00	0.00	268,679,368.00	0.00	0.00	0.00	0.00
24010834		Proyecto Optimización del Banco de Materiales del Municipio de chía	0.00	672,896,516.00	0.00	329,661,690.00	0.00	1,002,558,206.00	0.00	1,002,558,206.00	0.00	1,002,558,206.00	0.00	0.00	0.00	0.00
2401083401		Adquisición de insumos, suministros y dotación	0.00	672,896,516.00	0.00	329,661,690.00	0.00	1,002,558,206.00	0.00	1,002,558,206.00	0.00	1,002,558,206.00	0.00	0.00	0.00	0.00
2401083401	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	672,896,516.00	0.00	0.00	0.00	672,896,516.00	0.00	672,896,516.00	0.00	672,896,516.00	0.00	0.00	0.00	0.00
2401083401	21604	SGP OTROS SECTORES	0.00	0.00	0.00	329,661,690.00	0.00	329,661,690.00	0.00	329,661,690.00	0.00	329,661,690.00	0.00	0.00	0.00	0.00

240109		Sector Movilidad	0.00	500,000,000.00	0.00	1,294,596,118.00	0.00	1,794,596,118.00	747,515,232.00	1,047,080,886.00	0.00	1,794,596,118.00	0.00	0.00	0.00	0.00
2401091		Programa Movilidad ordenada, educada y segura en el Marco del Plan Local de Seguridad Vial del Municipio de Chía	0.00	500,000,000.00	0.00	1,294,596,118.00	0.00	1,794,596,118.00	747,515,232.00	1,047,080,886.00	0.00	1,794,596,118.00	0.00	0.00	0.00	0.00
24010911		Proyecto Implementación de una movilidad sostenible, educada, organizada y segura en el municipio de chía	0.00	500,000,000.00	0.00	1,294,596,118.00	0.00	1,794,596,118.00	747,515,232.00	1,047,080,886.00	0.00	1,794,596,118.00	0.00	0.00	0.00	0.00
2401091101		Planes de tránsito, educación, dotación de equipos y seguridad vial	0.00	0.00	0.00	1,094,596,118.00	0.00	1,094,596,118.00	747,515,232.00	347,080,886.00	0.00	1,094,596,118.00	0.00	0.00	0.00	0.00
2401091101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2401091101	1216	REC PROP DEST ESP TRANSITO	0.00	0.00	0.00	1,044,596,118.00	0.00	1,044,596,118.00	747,515,232.00	297,080,886.00	0.00	1,044,596,118.00	0.00	0.00	0.00	0.00
2401091102		Infraestructura para transporte no motorizado (redes peatonales y ciclorutas)	0.00	500,000,000.00	0.00	200,000,000.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00
2401091102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2401091102	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	500,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
240110		Sector Planeación	0.00	500,000,000.00	0.00	692,722,005.00	0.00	1,192,722,005.00	20,516,612.00	1,172,205,393.00	0.00	1,192,722,005.00	0.00	0.00	0.00	0.00
2401101		Programa Desarrollo territorial incluyente y seguro	0.00	500,000,000.00	0.00	692,722,005.00	0.00	1,192,722,005.00	20,516,612.00	1,172,205,393.00	0.00	1,192,722,005.00	0.00	0.00	0.00	0.00
24011011		Proyecto Fortalecimiento al ordenamiento territorial y sus instrumentos en el municipio de Chía - Cundinamarca.	0.00	0.00	0.00	72,000,000.00	0.00	72,000,000.00	0.00	72,000,000.00	0.00	72,000,000.00	0.00	0.00	0.00	0.00
2401101101		Elaboración y actualización del Plan de Ordenamiento Territorial	0.00	0.00	0.00	72,000,000.00	0.00	72,000,000.00	0.00	72,000,000.00	0.00	72,000,000.00	0.00	0.00	0.00	0.00
2401101101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	72,000,000.00	0.00	72,000,000.00	0.00	72,000,000.00	0.00	72,000,000.00	0.00	0.00	0.00	0.00
24011012		Proyecto Actualización del sistema de información de los procesos de licenciamiento urbanístico e implementación de un sistema de seguimiento para su descongestión en el municipio de Chía	0.00	0.00	0.00	17,600,000.00	0.00	17,600,000.00	0.00	17,600,000.00	0.00	17,600,000.00	0.00	0.00	0.00	0.00
2401101201		Fortalecimiento a los procesos urbanísticos	0.00	0.00	0.00	17,600,000.00	0.00	17,600,000.00	0.00	17,600,000.00	0.00	17,600,000.00	0.00	0.00	0.00	0.00
2401101201	1101	LIBRE ASIGNACION	0.00	0.00	0.00	17,600,000.00	0.00	17,600,000.00	0.00	17,600,000.00	0.00	17,600,000.00	0.00	0.00	0.00	0.00
24011013		Proyecto Mejoramiento de los sistemas de información y estadística para la planeación municipal de Chía	0.00	500,000,000.00	0.00	331,482,005.00	0.00	831,482,005.00	20,516,612.00	810,965,393.00	0.00	831,482,005.00	0.00	0.00	0.00	0.00
2401101301		Sistema de información geográfico y estadístico	0.00	500,000,000.00	0.00	310,965,393.00	0.00	810,965,393.00	0.00	810,965,393.00	0.00	810,965,393.00	0.00	0.00	0.00	0.00
2401101301	1101	LIBRE ASIGNACION	0.00	0.00	0.00	310,965,393.00	0.00	310,965,393.00	0.00	310,965,393.00	0.00	310,965,393.00	0.00	0.00	0.00	0.00
2401101301	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	500,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
2401101302		Actualización del SISBEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101303		Estratificación socioeconómica	0.00	0.00	0.00	20,516,612.00	0.00	20,516,612.00	20,516,612.00	0.00	0.00	20,516,612.00	0.00	0.00	0.00	0.00
2401101303	1244	Recursos destinación Esp. Estratificación Socioeconomica	0.00	0.00	0.00	20,516,612.00	0.00	20,516,612.00	20,516,612.00	0.00	0.00	20,516,612.00	0.00	0.00	0.00	0.00
24011014		Proyecto Actualización catastral municipal de Chía (Cundinamarca)	0.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	0.00	0.00	0.00
2401101401		Actualización catastral	0.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	0.00	0.00	0.00
2401101401	1101	LIBRE ASIGNACION	0.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	0.00	0.00	0.00
24011015		Proyecto Fortalecimiento a la prestación de los Servicios Públicos Domiciliarios eficientes e incluyentes en el municipio de Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101501		Fortalecimiento de servicios públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011016		Proyecto Fortalecimiento de la planeación estratégica en el municipio de Chía	0.00	0.00	0.00	31,640,000.00	0.00	31,640,000.00	0.00	31,640,000.00	0.00	31,640,000.00	0.00	0.00	0.00	0.00
2401101601		Instancias para la planificación local	0.00	0.00	0.00	21,640,000.00	0.00	21,640,000.00	0.00	21,640,000.00	0.00	21,640,000.00	0.00	0.00	0.00	0.00
2401101601	1101	LIBRE ASIGNACION	0.00	0.00	0.00	21,640,000.00	0.00	21,640,000.00	0.00	21,640,000.00	0.00	21,640,000.00	0.00	0.00	0.00	0.00
2401101602		Fortalecimiento a la estructuración de proyectos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101603		Sistema de seguimiento	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2401101603	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
240111		Sector Medio Ambiente	0.00	1,589,891,562.00	0.00	982,854,329.00	0.00	2,572,745,891.00	8,525,654.00	2,564,220,237.00	0.00	2,572,745,891.00	0.00	0.00	0.00	0.00
2401111		Programa Acciones ambientales de hoy que garanticen el desarrollo ambiental y sostenible del mañana	0.00	1,099,114,482.00	0.00	188,265,877.00	0.00	1,287,380,359.00	0.00	1,287,380,359.00	0.00	1,287,380,359.00	0.00	0.00	0.00	0.00
24011111		Proyecto Recuperación, mantenimiento y seguimiento de la estructura ecológica del municipio de Chía	0.00	91,200,000.00	0.00	74,100,000.00	0.00	165,300,000.00	0.00	165,300,000.00	0.00	165,300,000.00	0.00	0.00	0.00	0.00
2401111101		Conservación, protección, restauración y aprovechamiento sostenible de los ecosistemas forestales	0.00	91,200,000.00	0.00	74,100,000.00	0.00	165,300,000.00	0.00	165,300,000.00	0.00	165,300,000.00	0.00	0.00	0.00	0.00
2401111101	1227	RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99	0.00	0.00	0.00	74,100,000.00	0.00	74,100,000.00	0.00	74,100,000.00	0.00	74,100,000.00	0.00	0.00	0.00	0.00
2401111101	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	91,200,000.00	0.00	0.00	0.00	91,200,000.00	0.00	91,200,000.00	0.00	91,200,000.00	0.00	0.00	0.00	0.00
2401111102		Conservación, protección, restauración y aprovechamiento sostenible de ecosistemas diferentes a los forestales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

24011112		Proyecto Identificación y recuperación de las fuentes hídricas del municipio de chía.	0.00	418,022,920.00	0.00	114,165,877.00	0.00	532,188,797.00	0.00	532,188,797.00	0.00	532,188,797.00	0.00	0.00	0.00	0.00
2401111201		Manejo y aprovechamiento de subcuencas y microcuencas hidrográficas	0.00	418,022,920.00	0.00	114,165,877.00	0.00	532,188,797.00	0.00	532,188,797.00	0.00	532,188,797.00	0.00	0.00	0.00	0.00
2401111201	1101	LIBRE ASIGNACION	0.00	0.00	0.00	29,106,474.00	0.00	29,106,474.00	0.00	29,106,474.00	0.00	29,106,474.00	0.00	0.00	0.00	0.00
2401111201	1227	RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99	0.00	0.00	0.00	85,059,403.00	0.00	85,059,403.00	0.00	85,059,403.00	0.00	85,059,403.00	0.00	0.00	0.00	0.00
2401111201	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	418,022,920.00	0.00	0.00	0.00	418,022,920.00	0.00	418,022,920.00	0.00	418,022,920.00	0.00	0.00	0.00	0.00
24011113		Proyecto Vallados sostenibles y aprovechados para espacio público peatonal en la Vereda Cerca de Piedra	0.00	589,891,562.00	0.00	0.00	0.00	589,891,562.00	0.00	589,891,562.00	0.00	589,891,562.00	0.00	0.00	0.00	0.00
2401111301		Construcción de infraestructura	0.00	589,891,562.00	0.00	0.00	0.00	589,891,562.00	0.00	589,891,562.00	0.00	589,891,562.00	0.00	0.00	0.00	0.00
2401111301	1365	R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	589,891,562.00	0.00	0.00	0.00	589,891,562.00	0.00	589,891,562.00	0.00	589,891,562.00	0.00	0.00	0.00	0.00
2401112		Programa Cultura ciudadana como mecanismo de Control Ambiental	0.00	387,577,080.00	0.00	744,588,452.00	0.00	1,132,165,532.00	8,525,654.00	1,123,639,878.00	0.00	1,132,165,532.00	0.00	0.00	0.00	0.00
24011121		Proyecto Control y buenas prácticas ambientales aplicadas a las actividades generadoras de afectaciones al ambiente en el Municipio de Chía	0.00	261,560,536.00	0.00	0.00	0.00	261,560,536.00	0.00	261,560,536.00	0.00	261,560,536.00	0.00	0.00	0.00	0.00
2401112101		Control a las fuentes contaminantes	0.00	11,560,536.00	0.00	0.00	0.00	11,560,536.00	0.00	11,560,536.00	0.00	11,560,536.00	0.00	0.00	0.00	0.00
2401112101	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	11,560,536.00	0.00	0.00	0.00	11,560,536.00	0.00	11,560,536.00	0.00	11,560,536.00	0.00	0.00	0.00	0.00
2401112102		Asistencia técnica en reconversión tecnológica	0.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
2401112102	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
24011122		Proyecto Fortalecimiento en la gestión de residuos sólidos aprovechables y RCD en el municipio de chía	0.00	126,016,544.00	0.00	744,588,452.00	0.00	870,604,996.00	8,525,654.00	862,079,342.00	0.00	870,604,996.00	0.00	0.00	0.00	0.00
2401112201		Disposición, eliminación y reciclaje de residuos líquidos y sólidos	0.00	126,016,544.00	0.00	744,588,452.00	0.00	870,604,996.00	8,525,654.00	862,079,342.00	0.00	870,604,996.00	0.00	0.00	0.00	0.00
2401112201	1101	LIBRE ASIGNACION	0.00	0.00	0.00	682,788,452.00	0.00	682,788,452.00	0.00	682,788,452.00	0.00	682,788,452.00	0.00	0.00	0.00	0.00
2401112201	1217	TRANSFERENCIA SECTOR ENERGETICO	0.00	0.00	0.00	61,800,000.00	0.00	61,800,000.00	8,525,654.00	53,274,346.00	0.00	61,800,000.00	0.00	0.00	0.00	0.00
2401112201	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	126,016,544.00	0.00	0.00	0.00	126,016,544.00	0.00	126,016,544.00	0.00	126,016,544.00	0.00	0.00	0.00	0.00
2401113		Programa Por una Chía educada y con cultura ambiental	0.00	103,200,000.00	0.00	50,000,000.00	0.00	153,200,000.00	0.00	153,200,000.00	0.00	153,200,000.00	0.00	0.00	0.00	0.00
24011131		Proyecto Desarrollo de una educación ambiental e integral para todos chía	0.00	103,200,000.00	0.00	50,000,000.00	0.00	153,200,000.00	0.00	153,200,000.00	0.00	153,200,000.00	0.00	0.00	0.00	0.00
2401113101		Educación ambiental no formal	0.00	103,200,000.00	0.00	50,000,000.00	0.00	153,200,000.00	0.00	153,200,000.00	0.00	153,200,000.00	0.00	0.00	0.00	0.00
2401113101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2401113101	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	103,200,000.00	0.00	0.00	0.00	103,200,000.00	0.00	103,200,000.00	0.00	103,200,000.00	0.00	0.00	0.00	0.00
240112		Sector Región Integral	0.00	0.00	0.00	119,000,000.00	0.00	119,000,000.00	0.00	119,000,000.00	0.00	119,000,000.00	0.00	0.00	0.00	0.00
2401121		Programa Integración para el desarrollo	0.00	0.00	0.00	119,000,000.00	0.00	119,000,000.00	0.00	119,000,000.00	0.00	119,000,000.00	0.00	0.00	0.00	0.00
24011211		Proyecto Fortalecimiento de la gestión y la integración para el desarrollo del municipio de Chía	0.00	0.00	0.00	119,000,000.00	0.00	119,000,000.00	0.00	119,000,000.00	0.00	119,000,000.00	0.00	0.00	0.00	0.00
2401121101		Fortalecimiento de la gestión y la integración Regional	0.00	0.00	0.00	119,000,000.00	0.00	119,000,000.00	0.00	119,000,000.00	0.00	119,000,000.00	0.00	0.00	0.00	0.00
2401121101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	119,000,000.00	0.00	119,000,000.00	0.00	119,000,000.00	0.00	119,000,000.00	0.00	0.00	0.00	0.00
240113		Sector Agua potable y saneamiento básico	0.00	895,000,000.00	0.00	242,410,825.18	0.00	1,137,410,825.18	0.00	1,137,410,825.18	0.00	1,137,410,825.18	0.00	0.00	0.00	0.00
2401131		Programa Saneamiento Básico para el bienestar de la comunidad y la región	0.00	895,000,000.00	0.00	242,410,825.18	0.00	1,137,410,825.18	0.00	1,137,410,825.18	0.00	1,137,410,825.18	0.00	0.00	0.00	0.00
24011311		Proyecto Estudios y diseños, para la construcción de la nueva planta de tratamiento de aguas residuales Ptar Chía I	0.00	37,148,046.00	0.00	242,410,825.18	0.00	279,558,871.18	0.00	279,558,871.18	0.00	279,558,871.18	0.00	0.00	0.00	0.00
2401131101		Estudios y preinversión en infraestructura	0.00	37,148,046.00	0.00	242,410,825.18	0.00	279,558,871.18	0.00	279,558,871.18	0.00	279,558,871.18	0.00	0.00	0.00	0.00
2401131101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	94,460,825.18	0.00	94,460,825.18	0.00	94,460,825.18	0.00	94,460,825.18	0.00	0.00	0.00	0.00
2401131101	1103	TRANSPORTE HIDROCARBUROS - GAS	0.00	0.00	0.00	27,440,000.00	0.00	27,440,000.00	0.00	27,440,000.00	0.00	27,440,000.00	0.00	0.00	0.00	0.00
2401131101	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	37,148,046.00	0.00	0.00	0.00	37,148,046.00	0.00	37,148,046.00	0.00	37,148,046.00	0.00	0.00	0.00	0.00
2401131101	5502	RTOS FROS. SGP AGUA POTABLE SANEAMIENTO BAS	0.00	0.00	0.00	51,500,000.00	0.00	51,500,000.00	0.00	51,500,000.00	0.00	51,500,000.00	0.00	0.00	0.00	0.00
2401131101	5604	RTOS FROS.SGP OTROS SECTORES	0.00	0.00	0.00	69,010,000.00	0.00	69,010,000.00	0.00	69,010,000.00	0.00	69,010,000.00	0.00	0.00	0.00	0.00
24011312		Proyecto Implemeintación del mínimo vital del agua	0.00	809,390,982.00	0.00	0.00	0.00	809,390,982.00	0.00	809,390,982.00	0.00	809,390,982.00	0.00	0.00	0.00	0.00
2401131201		Fortalecimiento Institucional	0.00	809,390,982.00	0.00	0.00	0.00	809,390,982.00	0.00	809,390,982.00	0.00	809,390,982.00	0.00	0.00	0.00	0.00
2401131201	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	809,390,982.00	0.00	0.00	0.00	809,390,982.00	0.00	809,390,982.00	0.00	809,390,982.00	0.00	0.00	0.00	0.00
24011313		Proyecto Incremento de la cobertura, calidad y cumplimiento de los servicios de acueducto, alcantarillado y aseo garantizando una mejor calidad de vida en los habitantes del municipio de Chía	0.00	48,460,972.00	0.00	0.00	0.00	48,460,972.00	0.00	48,460,972.00	0.00	48,460,972.00	0.00	0.00	0.00	0.00
2401131301		Subsidios Aseo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401131302		Subsidios Alcantarillado	0.00	48,460,972.00	0.00	0.00	0.00	48,460,972.00	0.00	48,460,972.00	0.00	48,460,972.00	0.00	0.00	0.00	0.00
2401131302	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	48,460,972.00	0.00	0.00	0.00	48,460,972.00	0.00	48,460,972.00	0.00	48,460,972.00	0.00	0.00	0.00	0.00
2401131303		Subsidios Agua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2401131304		Fortalecimiento Institucional Acueducto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401131305		Fortalecimiento Institucional Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401131306		Fortalecimiento Institucional Aseo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240114		Sector Participación Ciudadana	0.00	0.00	0.00	900,434,952.00	0.00	900,434,952.00	573,500,000.00	326,934,952.00	0.00	900,434,952.00	0.00	0.00	0.00	0.00	0.00
2401141		Programa Participando con responsabilidad social construimos una Chía Educada, Cultural y Segura.	0.00	0.00	0.00	900,434,952.00	0.00	900,434,952.00	573,500,000.00	326,934,952.00	0.00	900,434,952.00	0.00	0.00	0.00	0.00	0.00
24011411		Proyecto Fortalecimiento del derecho a la participación ciudadana en el municipio de chía	0.00	0.00	0.00	900,434,952.00	0.00	900,434,952.00	573,500,000.00	326,934,952.00	0.00	900,434,952.00	0.00	0.00	0.00	0.00	0.00
2401141101		Fortalecimiento de procesos asociativos para organizaciones comunitarias y sociales	0.00	0.00	0.00	353,613,759.00	0.00	353,613,759.00	26,678,807.00	326,934,952.00	0.00	353,613,759.00	0.00	0.00	0.00	0.00	0.00
2401141101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	147,034,952.00	0.00	147,034,952.00	0.00	147,034,952.00	0.00	147,034,952.00	0.00	0.00	0.00	0.00	0.00
2401141101	1514	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	26,678,807.00	0.00	26,678,807.00	26,678,807.00	0.00	0.00	26,678,807.00	0.00	0.00	0.00	0.00	0.00
2401141101	21604	SGP OTROS SECTORES	0.00	0.00	0.00	179,900,000.00	0.00	179,900,000.00	0.00	179,900,000.00	0.00	179,900,000.00	0.00	0.00	0.00	0.00	0.00
2401141102		Promoción de espacios para acción cívica y democrática	0.00	0.00	0.00	546,821,193.00	0.00	546,821,193.00	546,821,193.00	0.00	0.00	546,821,193.00	0.00	0.00	0.00	0.00	0.00
2401141102	1514	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	546,821,193.00	0.00	546,821,193.00	546,821,193.00	0.00	0.00	546,821,193.00	0.00	0.00	0.00	0.00	0.00
240115		Sector Seguridad y Convivencia	0.00	0.00	0.00	1,711,075,574.00	0.00	1,711,075,574.00	698,158,836.00	1,012,916,738.00	0.00	1,711,075,574.00	0.00	0.00	0.00	0.00	0.00
2401151		Programa Chía segura, sin indiferencia, ni vulnerabilidad social	0.00	0.00	0.00	1,106,561,243.00	0.00	1,106,561,243.00	447,247,850.00	659,313,393.00	0.00	1,106,561,243.00	0.00	0.00	0.00	0.00	0.00
24011511		Proyecto Fortalecimiento a las acciones de oportuna respuesta de la Secretaría de Gobierno	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401151101		Gastos destinados a generar ambientes que propicien la seguridad ciudadana y la preservación del orden público.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011512		Proyecto Fortalecimiento de la gestión del riesgo de desastres y emergencias en el municipio de chía	0.00	0.00	0.00	1,106,561,243.00	0.00	1,106,561,243.00	447,247,850.00	659,313,393.00	0.00	1,106,561,243.00	0.00	0.00	0.00	0.00	0.00
2401151201		Elaboración, desarrollo y actualización de planes de emergencia y contingencia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401151202		Conocimiento del riesgo	0.00	0.00	0.00	39,000,000.00	0.00	39,000,000.00	0.00	39,000,000.00	0.00	39,000,000.00	0.00	0.00	0.00	0.00	0.00
2401151202	1237	Recursos Fondo Gestión del Riesgo	0.00	0.00	0.00	39,000,000.00	0.00	39,000,000.00	0.00	39,000,000.00	0.00	39,000,000.00	0.00	0.00	0.00	0.00	0.00
2401151203		Reducción del riesgo	0.00	0.00	0.00	166,850,049.00	0.00	166,850,049.00	0.00	166,850,049.00	0.00	166,850,049.00	0.00	0.00	0.00	0.00	0.00
2401151203	1237	Recursos Fondo Gestión del Riesgo	0.00	0.00	0.00	44,926,673.00	0.00	44,926,673.00	0.00	44,926,673.00	0.00	44,926,673.00	0.00	0.00	0.00	0.00	0.00
2401151203	1302	R.B. SUPERAVIT - FONDO DEL RIESGO ACUERDO	0.00	0.00	0.00	121,923,376.00	0.00	121,923,376.00	0.00	121,923,376.00	0.00	121,923,376.00	0.00	0.00	0.00	0.00	0.00
2401151204		Manejo de desastres	0.00	0.00	0.00	274,061,958.00	0.00	274,061,958.00	172,216,000.00	101,845,958.00	0.00	274,061,958.00	0.00	0.00	0.00	0.00	0.00
2401151204	1101	LIBRE ASIGNACION	0.00	0.00	0.00	167,000.00	0.00	167,000.00	0.00	167,000.00	0.00	167,000.00	0.00	0.00	0.00	0.00	0.00
2401151204	1237	Recursos Fondo Gestión del Riesgo	0.00	0.00	0.00	21,678,958.00	0.00	21,678,958.00	0.00	21,678,958.00	0.00	21,678,958.00	0.00	0.00	0.00	0.00	0.00
2401151204	1302	R.B. SUPERAVIT - FONDO DEL RIESGO ACUERDO	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
2401151204	1514	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	172,216,000.00	0.00	172,216,000.00	172,216,000.00	0.00	0.00	172,216,000.00	0.00	0.00	0.00	0.00	0.00
2401151205		Actividad bomberil	0.00	0.00	0.00	626,649,236.00	0.00	626,649,236.00	275,031,850.00	351,617,386.00	0.00	626,649,236.00	0.00	0.00	0.00	0.00	0.00
2401151205	1201	SOBRETASA BOMBERIL	0.00	0.00	0.00	353,382,728.00	0.00	353,382,728.00	1,765,342.00	351,617,386.00	0.00	353,382,728.00	0.00	0.00	0.00	0.00	0.00
2401151205	1231	DEST ESP ACTIVIDAD BOMBERIL Y PREVENCION	0.00	0.00	0.00	273,266,508.00	0.00	273,266,508.00	273,266,508.00	0.00	0.00	273,266,508.00	0.00	0.00	0.00	0.00	0.00
2401152		Programa Chía solidaria y humana	0.00	0.00	0.00	596,997,331.00	0.00	596,997,331.00	250,910,986.00	346,086,345.00	0.00	596,997,331.00	0.00	0.00	0.00	0.00	0.00
24011521		Proyecto Apoyo a la seguridad y orden público en el municipio de chía	0.00	0.00	0.00	596,997,331.00	0.00	596,997,331.00	250,910,986.00	346,086,345.00	0.00	596,997,331.00	0.00	0.00	0.00	0.00	0.00
2401152101		Pago de recompensas	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
2401152101	1204	Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 (FONDO DE SEGURIDAD CIUDADANA)	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
2401152102		Desarrollo del plan integral de seguridad y convivencia ciudadana (fondo de seguridad)	0.00	0.00	0.00	546,997,331.00	0.00	546,997,331.00	250,910,986.00	296,086,345.00	0.00	546,997,331.00	0.00	0.00	0.00	0.00	0.00
2401152102	1204	Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 (FONDO DE SEGURIDAD CIUDADANA)	0.00	0.00	0.00	500,400,000.00	0.00	500,400,000.00	230,084,614.00	270,315,386.00	0.00	500,400,000.00	0.00	0.00	0.00	0.00	0.00
2401152102	1247	Recursos Aporte Voluntario para Seguridad	0.00	0.00	0.00	6,297,331.00	0.00	6,297,331.00	2,332,374.00	3,964,957.00	0.00	6,297,331.00	0.00	0.00	0.00	0.00	0.00
2401152102	1248	CONTRAVENCIONES AL CNPC - LEY 1801 DE 2016	0.00	0.00	0.00	10,300,000.00	0.00	10,300,000.00	0.00	10,300,000.00	0.00	10,300,000.00	0.00	0.00	0.00	0.00	0.00
2401152102	1504	RTOS FROS LEY 418 (FONDO DE SEGURIDAD CIUDADANA)	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	18,493,998.00	11,506,002.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
2401153		Programa Acceso seguro a la justicia, con inclusión social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011531		Proyecto Fortalecimiento de una chía con justicia social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401153101		Talento humano que desarrolla funciones de carácter operativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401153102		Entorno familiar, cultural y social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401154		Programa Creando en chía una cultura en valores diferenciales	0.00	0.00	0.00	7,517,000.00	0.00	7,517,000.00	0.00	7,517,000.00	0.00	7,517,000.00	0.00	0.00	0.00	0.00	0.00

24011541		Proyecto Protección de los derechos al sector religioso, comunidad LGTBI, grupos étnicos (población indígena, comunidades Negras, Afrocolombianos, Palenqueros, Raizales y RROM) y Víctimas del conflicto armado en el municipio de Chía	0.00	0.00	0.00	7,517,000.00	0.00	7,517,000.00	0.00	7,517,000.00	0.00	7,517,000.00	0.00	0.00	0.00	0.00
2401154101		Atención a grupos vulnerables - Promoción Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401154102		Atención y apoyo a las victimas	0.00	0.00	0.00	7,517,000.00	0.00	7,517,000.00	0.00	7,517,000.00	0.00	7,517,000.00	0.00	0.00	0.00	0.00
2401154102	1101	LIBRE ASIGNACION	0.00	0.00	0.00	7,517,000.00	0.00	7,517,000.00	0.00	7,517,000.00	0.00	7,517,000.00	0.00	0.00	0.00	0.00
240116		Sector Fortalecimiento Institucional	0.00	0.00	0.00	105,387,998.00	0.00	105,387,998.00	0.00	105,387,998.00	0.00	105,387,998.00	0.00	0.00	0.00	0.00
2401161		Programa Cultura Administrativa para la eficacia y eficiencia en la gestión	0.00	0.00	0.00	105,387,998.00	0.00	105,387,998.00	0.00	105,387,998.00	0.00	105,387,998.00	0.00	0.00	0.00	0.00
24011611		Proyecto Fortalecimiento institucional para la gestión administrativa del municipio de Chía	0.00	0.00	0.00	105,387,998.00	0.00	105,387,998.00	0.00	105,387,998.00	0.00	105,387,998.00	0.00	0.00	0.00	0.00
2401161101		Fortalecimiento Institucional	0.00	0.00	0.00	105,387,998.00	0.00	105,387,998.00	0.00	105,387,998.00	0.00	105,387,998.00	0.00	0.00	0.00	0.00
2401161101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	105,387,998.00	0.00	105,387,998.00	0.00	105,387,998.00	0.00	105,387,998.00	0.00	0.00	0.00	0.00
240117		Sector Hacienda	0.00	184,728,921.00	0.00	45,058,036.00	0.00	229,786,957.00	0.00	229,786,957.00	0.00	229,786,957.00	0.00	0.00	0.00	0.00
2401171		Programa Hacienda pública equitativa y eficiente con cultura tributaria	0.00	184,728,921.00	0.00	45,058,036.00	0.00	229,786,957.00	0.00	229,786,957.00	0.00	229,786,957.00	0.00	0.00	0.00	0.00
24011711		Proyecto Mantenimiento de la sostenibilidad fiscal y financiera del municipio de chía	0.00	184,728,921.00	0.00	45,058,036.00	0.00	229,786,957.00	0.00	229,786,957.00	0.00	229,786,957.00	0.00	0.00	0.00	0.00
2401171101		Fortalecimiento de la sostenibilidad fiscal y financiera	0.00	184,728,921.00	0.00	45,058,036.00	0.00	229,786,957.00	0.00	229,786,957.00	0.00	229,786,957.00	0.00	0.00	0.00	0.00
2401171101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	45,058,036.00	0.00	45,058,036.00	0.00	45,058,036.00	0.00	45,058,036.00	0.00	0.00	0.00	0.00
2401171101	74104	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	184,728,921.00	0.00	0.00	0.00	184,728,921.00	0.00	184,728,921.00	0.00	184,728,921.00	0.00	0.00	0.00	0.00
240118		Sector Tecnologías de la Información y las Comunicaciones.	0.00	2,105,000,000.00	0.00	59,503,483.60	0.00	2,164,503,483.60	75,891,830.00	2,088,611,653.60	0.00	2,164,503,483.60	0.00	0.00	0.00	0.00
2401181		Programa Líneas de telecomunicaciones y conectividad segura para la gente	0.00	2,036,251,830.00	0.00	59,503,483.60	0.00	2,095,755,313.60	55,599,999.00	2,040,155,314.60	0.00	2,095,755,313.60	0.00	0.00	0.00	0.00
24011811		Proyecto Fortalecimiento conectividad eficiente y segura del municipio de Chía	0.00	2,036,251,830.00	0.00	59,503,483.60	0.00	2,095,755,313.60	55,599,999.00	2,040,155,314.60	0.00	2,095,755,313.60	0.00	0.00	0.00	0.00
2401181101		Modernización de la Infraestructura Tecnológica	0.00	2,036,251,830.00	0.00	59,503,483.60	0.00	2,095,755,313.60	55,599,999.00	2,040,155,314.60	0.00	2,095,755,313.60	0.00	0.00	0.00	0.00
2401181101	1101	LIBRE ASIGNACION	0.00	0.00	0.00	59,503,483.60	0.00	59,503,483.60	0.00	59,503,483.60	0.00	59,503,483.60	0.00	0.00	0.00	0.00
2401181101	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	2,036,251,830.00	0.00	0.00	0.00	2,036,251,830.00	55,599,999.00	1,980,651,831.00	0.00	2,036,251,830.00	0.00	0.00	0.00	0.00
2401182		Programa Chía digital y educada asegurando futuro	0.00	68,748,170.00	0.00	0.00	0.00	68,748,170.00	20,291,831.00	48,456,339.00	0.00	68,748,170.00	0.00	0.00	0.00	0.00
24011821		Proyecto Transformación digital a través del desarrollo y uso de aplicaciones, capacitación y sensibilización en el marco de las estrategias de Gobierno Digital Chía	0.00	68,748,170.00	0.00	0.00	0.00	68,748,170.00	20,291,831.00	48,456,339.00	0.00	68,748,170.00	0.00	0.00	0.00	0.00
2401182101		Fortalecimiento de las Tecnologías de Información	0.00	58,835,749.00	0.00	0.00	0.00	58,835,749.00	10,656,673.00	48,179,076.00	0.00	58,835,749.00	0.00	0.00	0.00	0.00
2401182101	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	58,835,749.00	0.00	0.00	0.00	58,835,749.00	10,656,673.00	48,179,076.00	0.00	58,835,749.00	0.00	0.00	0.00	0.00
2401182102		Proyectos integrales de ciencia, tecnología e innovación	0.00	9,912,421.00	0.00	0.00	0.00	9,912,421.00	9,635,158.00	277,263.00	0.00	9,912,421.00	0.00	0.00	0.00	0.00
2401182102	1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	9,912,421.00	0.00	0.00	0.00	9,912,421.00	9,635,158.00	277,263.00	0.00	9,912,421.00	0.00	0.00	0.00	0.00
2402		Inversion en Establecimientos Públicos	0.00	3,314,654,178.78	0.00	13,426,974,923.00	0.00	16,741,629,101.78	0.00	16,741,629,101.78	0.00	16,741,629,101.78	0.00	0.00	0.00	0.00
24021		Instituto Municipal de Recreación y Deporte - IMRD	0.00	3,116,574,206.78	0.00	249,079,263.00	0.00	3,365,653,469.78	0.00	3,365,653,469.78	0.00	3,365,653,469.78	0.00	0.00	0.00	0.00
240211		Sector Deporte, Recreación y Aprovechamiento del tiempo libre	0.00	3,116,574,206.78	0.00	249,079,263.00	0.00	3,365,653,469.78	0.00	3,365,653,469.78	0.00	3,365,653,469.78	0.00	0.00	0.00	0.00
2402111		Programa Deporte, recreación y actividad física como apoyo al desarrollo Integral del ser humano para disminuir la vulnerabilidad social	0.00	3,116,574,206.78	0.00	249,079,263.00	0.00	3,365,653,469.78	0.00	3,365,653,469.78	0.00	3,365,653,469.78	0.00	0.00	0.00	0.00
24021111		Proyecto Fortalecimiento del deporte y recreación para el desarrollo integral del ser humano en el municipio de Chía	0.00	2,844,127,909.78	0.00	249,079,263.00	0.00	3,093,207,172.78	0.00	3,093,207,172.78	0.00	3,093,207,172.78	0.00	0.00	0.00	0.00
2402111101		Pago de instructores contratados para la práctica del Deporte y la Recreación	0.00	1,405,714,193.78	0.00	0.00	0.00	1,405,714,193.78	0.00	1,405,714,193.78	0.00	1,405,714,193.78	0.00	0.00	0.00	0.00
2402111101	73101	R.B TRANSF. IMPUESTO A CIGARRILLOS (LEY 30 DE 1971)	0.00	225,421,307.78	0.00	0.00	0.00	225,421,307.78	0.00	225,421,307.78	0.00	225,421,307.78	0.00	0.00	0.00	0.00
2402111101	74104	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	1,180,292,886.00	0.00	0.00	0.00	1,180,292,886.00	0.00	1,180,292,886.00	0.00	1,180,292,886.00	0.00	0.00	0.00	0.00
2402111102		Fomento, desarrollo y práctica del deporte, la recreación y el aprovechamiento del tiempo libre	0.00	1,438,413,716.00	0.00	249,079,263.00	0.00	1,687,492,979.00	0.00	1,687,492,979.00	0.00	1,687,492,979.00	0.00	0.00	0.00	0.00
2402111102	1222	DEST ESP REC PROPIOS IMRD CHIA SIN SITUA FOND	0.00	0.00	0.00	54,990,000.00	0.00	54,990,000.00	0.00	54,990,000.00	0.00	54,990,000.00	0.00	0.00	0.00	0.00
2402111102	21602	SGP RECREACION Y DEPORTES	0.00	227,404,848.00	0.00	192,089,263.00	0.00	419,494,111.00	0.00	419,494,111.00	0.00	419,494,111.00	0.00	0.00	0.00	0.00

2402111102	73011	IMPUESTO A CIGARRILLOS NACIONALES VIGENCIA ACTUAL (LEY 30 DE 1971)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
2402111102	74104	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	1,211,008,868.00	0.00	0.00	0.00	1,211,008,868.00	0.00	1,211,008,868.00	0.00	1,211,008,868.00	0.00	0.00	0.00	0.00
24021112		Proyecto Mantenimiento y/o mejoramiento de la infraestructura deportiva y recreativa del municipio de Chía	0.00	272,446,297.00	0.00	0.00	0.00	272,446,297.00	0.00	272,446,297.00	0.00	272,446,297.00	0.00	0.00	0.00	0.00
2402111201		Construcción, mantenimiento y/o adecuación de los escenarios deportivos y recreativos.	0.00	272,446,297.00	0.00	0.00	0.00	272,446,297.00	0.00	272,446,297.00	0.00	272,446,297.00	0.00	0.00	0.00	0.00
2402111201	73202	R.B. REND. FROS. RECURSOS PROPIOS IMRD	0.00	87,992,200.00	0.00	0.00	0.00	87,992,200.00	0.00	87,992,200.00	0.00	87,992,200.00	0.00	0.00	0.00	0.00
2402111201	74104	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	184,454,097.00	0.00	0.00	0.00	184,454,097.00	0.00	184,454,097.00	0.00	184,454,097.00	0.00	0.00	0.00	0.00
2402111202		Dotación de escenarios deportivos e implementos para la práctica del deporte.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24022		Instituto de Desarrollo Urbano Vivienda y Gestion Territorial de Chía - IDUVI	0.00	198,079,972.00	0.00	13,177,895,660.00	0.00	13,375,975,632.00	0.00	13,375,975,632.00	0.00	13,375,975,632.00	0.00	0.00	0.00	0.00
240221		Sector Desarrollo Urbano y Vivienda	0.00	198,079,972.00	0.00	13,177,895,660.00	0.00	13,375,975,632.00	0.00	13,375,975,632.00	0.00	13,375,975,632.00	0.00	0.00	0.00	0.00
2402211		Programa Por la protección hídrica y ambiental de predios de importancia estratégica	0.00	37,817,946.00	0.00	1,611,053,493.00	0.00	1,648,871,439.00	0.00	1,648,871,439.00	0.00	1,648,871,439.00	0.00	0.00	0.00	0.00
24022111		Proyecto Adquisición de zonas de protección hídrica y ambiental de chía	0.00	37,817,946.00	0.00	1,611,053,493.00	0.00	1,648,871,439.00	0.00	1,648,871,439.00	0.00	1,648,871,439.00	0.00	0.00	0.00	0.00
2402211101		Adquisición de predios de reserva hídrica y zonas de reserva natural	0.00	37,817,946.00	0.00	1,611,053,493.00	0.00	1,648,871,439.00	0.00	1,648,871,439.00	0.00	1,648,871,439.00	0.00	0.00	0.00	0.00
2402211101	1227	RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99	0.00	37,817,946.00	0.00	1,611,053,493.00	0.00	1,648,871,439.00	0.00	1,648,871,439.00	0.00	1,648,871,439.00	0.00	0.00	0.00	0.00
2402211102		Conservación, protección, restauración y aprovechamiento de recursos naturales y del medio ambiente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402212		Programa Vivienda digna igual calidad de vida	0.00	145,262,026.00	0.00	4,825,703,048.00	0.00	4,970,965,074.00	0.00	4,970,965,074.00	0.00	4,970,965,074.00	0.00	0.00	0.00	0.00
24022121		Proyecto Mejoramiento de vivienda con calidad de vida	0.00	95,077,364.64	0.00	0.00	0.00	95,077,364.64	0.00	95,077,364.64	0.00	95,077,364.64	0.00	0.00	0.00	0.00
2402212101		Planes y proyectos de mejoramiento de vivienda y saneamiento básico	0.00	95,077,364.64	0.00	0.00	0.00	95,077,364.64	0.00	95,077,364.64	0.00	95,077,364.64	0.00	0.00	0.00	0.00
2402212101	74104	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	95,077,364.64	0.00	0.00	0.00	95,077,364.64	0.00	95,077,364.64	0.00	95,077,364.64	0.00	0.00	0.00	0.00
24022122		Proyecto Adquisición, trasformación y desarrollo de vivienda en el municipio de chía	0.00	50,184,661.36	0.00	4,825,703,048.00	0.00	4,875,887,709.36	0.00	4,875,887,709.36	0.00	4,875,887,709.36	0.00	0.00	0.00	0.00
2402212201		Planes y proyectos de construcción de vivienda en sitio propio	0.00	50,184,661.36	0.00	0.00	0.00	50,184,661.36	0.00	50,184,661.36	0.00	50,184,661.36	0.00	0.00	0.00	0.00
2402212201	74104	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	50,184,661.36	0.00	0.00	0.00	50,184,661.36	0.00	50,184,661.36	0.00	50,184,661.36	0.00	0.00	0.00	0.00
2402212202		Planes y proyectos para la adquisición y/o construcción de vivienda	0.00	0.00	0.00	4,825,703,048.00	0.00	4,825,703,048.00	0.00	4,825,703,048.00	0.00	4,825,703,048.00	0.00	0.00	0.00	0.00
2402212202	1251	Recursos Propios IDUVI Dest Esp Compensacin VIS	0.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
2402212202	1254	R.B. Rec. Propios IDUVI Dest. Esp. Compresaciones VIS	0.00	0.00	0.00	2,635,140,000.00	0.00	2,635,140,000.00	0.00	2,635,140,000.00	0.00	2,635,140,000.00	0.00	0.00	0.00	0.00
2402212202	1357	R.B. Recaudo Propio - 10% para VIS estratos 5 y 6 - SSF.	0.00	0.00	0.00	187,197,900.00	0.00	187,197,900.00	0.00	187,197,900.00	0.00	187,197,900.00	0.00	0.00	0.00	0.00
2402212202	1367	R.B. RTOS FROS Recaudo Propio - 10% para VIS estratos 5 y 6 - SSF	0.00	0.00	0.00	3,365,148.00	0.00	3,365,148.00	0.00	3,365,148.00	0.00	3,365,148.00	0.00	0.00	0.00	0.00
2402212203		Planes y proyectos para la adquisición y/o programas de vivienda VIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402213		Programa Espacio público efectivo para la integración ciudadana y familiar	0.00	15,000,000.00	0.00	6,741,139,119.00	0.00	6,756,139,119.00	0.00	6,756,139,119.00	0.00	6,756,139,119.00	0.00	0.00	0.00	0.00
24022131		Proyecto Optimización del espacio público para Chía	0.00	15,000,000.00	0.00	6,741,139,119.00	0.00	6,756,139,119.00	0.00	6,756,139,119.00	0.00	6,756,139,119.00	0.00	0.00	0.00	0.00
2402213101		Mejoramiento y mantenimiento de mobiliarios del espacio público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402213102		Planes y proyectos para la adquisición y/o programas de espacio público	0.00	0.00	0.00	158,141,644.00	0.00	158,141,644.00	0.00	158,141,644.00	0.00	158,141,644.00	0.00	0.00	0.00	0.00
2402213102	1250	DEST ESP REC PROPI IDUVI APROVECHAMIENTO ECONOMICO - CHIA SIN SITUA FOND	0.00	0.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	0.00	0.00	0.00
2402213102	1369	R.B. DEST ESP REC PROPI IDUVI APROVECHAMIENTO ECONOMICO - CHIA SSF	0.00	0.00	0.00	140,641,644.00	0.00	140,641,644.00	0.00	140,641,644.00	0.00	140,641,644.00	0.00	0.00	0.00	0.00
2402213103		Construcción de zonas verdes, parques, plazas y plazoletas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402213104		Adquisición de predios	0.00	15,000,000.00	0.00	6,582,997,475.00	0.00	6,597,997,475.00	0.00	6,597,997,475.00	0.00	6,597,997,475.00	0.00	0.00	0.00	0.00
2402213104	1223	DEST ESP REC PROPI IDUVI SECIONES - CHIA SIN SITUA FOND	0.00	0.00	0.00	5,085,000,000.00	0.00	5,085,000,000.00	0.00	5,085,000,000.00	0.00	5,085,000,000.00	0.00	0.00	0.00	0.00
2402213104	1255	R.B. Rend Fin Rec. Propios Cesiones Tipo A IDUVI	0.00	0.00	0.00	19,843,149.00	0.00	19,843,149.00	0.00	19,843,149.00	0.00	19,843,149.00	0.00	0.00	0.00	0.00
2402213104	1331	R.B. RECAUDO PROPIO - Cesiones Tipo A -SSF	0.00	0.00	0.00	1,478,154,326.00	0.00	1,478,154,326.00	0.00	1,478,154,326.00	0.00	1,478,154,326.00	0.00	0.00	0.00	0.00

2402213104	74104	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
252		PRESUPUESTO GENERAL DE GASTOS E INVERSIONES	0.00	65,578,123,126.00	0.00	0.00	0.00	65,578,123,126.00	65,578,123,126.00	0.00	65,578,123,126.00	0.00	22,459,789,151.00	21,106,778,081.00	43,118,333,975.00	1,353,011,070.00
2521		GASTOS DE FUNCIONAMIENTO	0.00	960,153,710.00	0.00	0.00	0.00	960,153,710.00	960,153,710.00	0.00	960,153,710.00	0.00	768,995,569.00	768,995,569.00	191,158,141.00	0.00
25211		ORGANOS DE CONTROL	0.00	35,792,800.00	0.00	0.00	0.00	35,792,800.00	35,792,800.00	0.00	35,792,800.00	0.00	34,624,000.00	34,624,000.00	1,168,800.00	0.00
252112		SECCION No. 02- PERSONERIA MUNICIPAL	0.00	35,792,800.00	0.00	0.00	0.00	35,792,800.00	35,792,800.00	0.00	35,792,800.00	0.00	34,624,000.00	34,624,000.00	1,168,800.00	0.00
2521122		GASTOS GENERALES	0.00	35,792,800.00	0.00	0.00	0.00	35,792,800.00	35,792,800.00	0.00	35,792,800.00	0.00	34,624,000.00	34,624,000.00	1,168,800.00	0.00
25211221		Adquisición de Bienes	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00
2521122101		Compra de Equipo	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00
2521122101	R1101	LIBRE ASIGNACION	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00
25211222		Adquisición de Servicios	0.00	31,292,800.00	0.00	0.00	0.00	31,292,800.00	31,292,800.00	0.00	31,292,800.00	0.00	30,124,000.00	30,124,000.00	1,168,800.00	0.00
2521122203		Arrendamientos	0.00	27,805,000.00	0.00	0.00	0.00	27,805,000.00	27,805,000.00	0.00	27,805,000.00	0.00	27,805,000.00	27,805,000.00	0.00	0.00
2521122203	R1101	LIBRE ASIGNACION	0.00	27,805,000.00	0.00	0.00	0.00	27,805,000.00	27,805,000.00	0.00	27,805,000.00	0.00	27,805,000.00	27,805,000.00	0.00	0.00
2521122206		Comunicación y Transporte	0.00	3,487,800.00	0.00	0.00	0.00	3,487,800.00	3,487,800.00	0.00	3,487,800.00	0.00	2,319,000.00	2,319,000.00	1,168,800.00	0.00
2521122206	R1101	LIBRE ASIGNACION	0.00	3,487,800.00	0.00	0.00	0.00	3,487,800.00	3,487,800.00	0.00	3,487,800.00	0.00	2,319,000.00	2,319,000.00	1,168,800.00	0.00
25212		ADMINISTRACION Y ESTABLECIMIENTOS	0.00	924,360,910.00	0.00	0.00	0.00	924,360,910.00	924,360,910.00	0.00	924,360,910.00	0.00	734,371,569.00	734,371,569.00	189,989,341.00	0.00
252121		SECCION No. 03- ADMINISTRACIÓN MUNICIPAL	0.00	924,360,910.00	0.00	0.00	0.00	924,360,910.00	924,360,910.00	0.00	924,360,910.00	0.00	734,371,569.00	734,371,569.00	189,989,341.00	0.00
2521211		Despacho del Alcalde	0.00	924,360,910.00	0.00	0.00	0.00	924,360,910.00	924,360,910.00	0.00	924,360,910.00	0.00	734,371,569.00	734,371,569.00	189,989,341.00	0.00
25212111		GASTOS DE PERSONAL	0.00	60,387,432.00	0.00	0.00	0.00	60,387,432.00	60,387,432.00	0.00	60,387,432.00	0.00	60,387,432.00	60,387,432.00	0.00	0.00
252121112		Servicios Personales Indirectos	0.00	60,387,432.00	0.00	0.00	0.00	60,387,432.00	60,387,432.00	0.00	60,387,432.00	0.00	60,387,432.00	60,387,432.00	0.00	0.00
25212111203		Remuneración Servicios Técnicos	0.00	60,387,432.00	0.00	0.00	0.00	60,387,432.00	60,387,432.00	0.00	60,387,432.00	0.00	60,387,432.00	60,387,432.00	0.00	0.00
25212111203	R1101	LIBRE ASIGNACION	0.00	60,387,432.00	0.00	0.00	0.00	60,387,432.00	60,387,432.00	0.00	60,387,432.00	0.00	60,387,432.00	60,387,432.00	0.00	0.00
25212112		GASTOS GENERALES	0.00	863,973,478.00	0.00	0.00	0.00	863,973,478.00	863,973,478.00	0.00	863,973,478.00	0.00	673,984,137.00	673,984,137.00	189,989,341.00	0.00
25212112		Adquisición de Bienes	0.00	4,005,034.00	0.00	0.00	0.00	4,005,034.00	4,005,034.00	0.00	4,005,034.00	0.00	4,005,034.00	4,005,034.00	0.00	0.00
25212112102		Materiales y Suministros	0.00	4,005,034.00	0.00	0.00	0.00	4,005,034.00	4,005,034.00	0.00	4,005,034.00	0.00	4,005,034.00	4,005,034.00	0.00	0.00
25212112102	R1101	LIBRE ASIGNACION	0.00	4,005,034.00	0.00	0.00	0.00	4,005,034.00	4,005,034.00	0.00	4,005,034.00	0.00	4,005,034.00	4,005,034.00	0.00	0.00
25212112		Adquisición de Servicios	0.00	859,968,444.00	0.00	0.00	0.00	859,968,444.00	859,968,444.00	0.00	859,968,444.00	0.00	669,979,103.00	669,979,103.00	189,989,341.00	0.00
25212112202		Mantenimiento Maquinaria y Vehículos	0.00	55,823,015.00	0.00	0.00	0.00	55,823,015.00	55,823,015.00	0.00	55,823,015.00	0.00	55,813,380.00	55,813,380.00	9,635.00	0.00
25212112202	R1101	LIBRE ASIGNACION	0.00	55,823,015.00	0.00	0.00	0.00	55,823,015.00	55,823,015.00	0.00	55,823,015.00	0.00	55,813,380.00	55,813,380.00	9,635.00	0.00
25212112204		Arrendamientos	0.00	60,970,500.00	0.00	0.00	0.00	60,970,500.00	60,970,500.00	0.00	60,970,500.00	0.00	60,970,500.00	60,970,500.00	0.00	0.00
25212112204	R1101	LIBRE ASIGNACION	0.00	60,970,500.00	0.00	0.00	0.00	60,970,500.00	60,970,500.00	0.00	60,970,500.00	0.00	60,970,500.00	60,970,500.00	0.00	0.00
25212112207		Comunicación y Transporte	0.00	2,176,372.00	0.00	0.00	0.00	2,176,372.00	2,176,372.00	0.00	2,176,372.00	0.00	1,450,100.00	1,450,100.00	726,272.00	0.00
25212112207	R1101	LIBRE ASIGNACION	0.00	2,176,372.00	0.00	0.00	0.00	2,176,372.00	2,176,372.00	0.00	2,176,372.00	0.00	1,450,100.00	1,450,100.00	726,272.00	0.00
25212112208		Combustibles	0.00	86,336,700.00	0.00	0.00	0.00	86,336,700.00	86,336,700.00	0.00	86,336,700.00	0.00	65,725,930.00	65,725,930.00	20,610,770.00	0.00
25212112208	R1101	LIBRE ASIGNACION	0.00	86,336,700.00	0.00	0.00	0.00	86,336,700.00	86,336,700.00	0.00	86,336,700.00	0.00	65,725,930.00	65,725,930.00	20,610,770.00	0.00
25212112209		Seguros	0.00	428,893,644.00	0.00	0.00	0.00	428,893,644.00	428,893,644.00	0.00	428,893,644.00	0.00	261,565,280.00	261,565,280.00	167,328,364.00	0.00
25212112209	R1101	LIBRE ASIGNACION	0.00	428,893,644.00	0.00	0.00	0.00	428,893,644.00	428,893,644.00	0.00	428,893,644.00	0.00	261,565,280.00	261,565,280.00	167,328,364.00	0.00
25212112212		Capacitación	0.00	4,563,650.00	0.00	0.00	0.00	4,563,650.00	4,563,650.00	0.00	4,563,650.00	0.00	3,409,350.00	3,409,350.00	1,154,300.00	0.00
25212112212	R1101	LIBRE ASIGNACION	0.00	4,563,650.00	0.00	0.00	0.00	4,563,650.00	4,563,650.00	0.00	4,563,650.00	0.00	3,409,350.00	3,409,350.00	1,154,300.00	0.00
25212112219		Inhumación de Cadáveres	0.00	8,660,000.00	0.00	0.00	0.00	8,660,000.00	8,660,000.00	0.00	8,660,000.00	0.00	8,500,000.00	8,500,000.00	160,000.00	0.00
25212112219	R1101	LIBRE ASIGNACION	0.00	8,660,000.00	0.00	0.00	0.00	8,660,000.00	8,660,000.00	0.00	8,660,000.00	0.00	8,500,000.00	8,500,000.00	160,000.00	0.00
25212112230		Servicios de Vigilancia	0.00	212,544,563.00	0.00	0.00	0.00	212,544,563.00	212,544,563.00	0.00	212,544,563.00	0.00	212,544,563.00	212,544,563.00	0.00	0.00
25212112230	R1101	LIBRE ASIGNACION	0.00	212,544,563.00	0.00	0.00	0.00	212,544,563.00	212,544,563.00	0.00	212,544,563.00	0.00	212,544,563.00	212,544,563.00	0.00	0.00
2523		Gastos de Inversión "Si... Marcamos la diferencia"	0.00	64,617,969,416.00	0.00	0.00	0.00	64,617,969,416.00	64,617,969,416.00	0.00	64,617,969,416.00	0.00	21,690,793,582.00	20,337,782,512.00	42,927,175,834.00	1,353,011,070.00
252301		Administración central	0.00	64,617,969,416.00	0.00	0.00	0.00	64,617,969,416.00	64,617,969,416.00	0.00	64,617,969,416.00	0.00	21,690,793,582.00	20,337,782,512.00	42,927,175,834.00	1,353,011,070.00
25230101		SECTOR ESTRATÉGICO EDUCACIÓN	0.00	22,491,811,140.00	0.00	0.00	0.00	22,491,811,140.00	22,491,811,140.00	0.00	22,491,811,140.00	0.00	5,333,076,605.00	3,980,065,535.00	17,158,734,535.00	1,353,011,070.00
252301011		"Programa Con educación de calidad, marcamos la diferencia "	0.00	1,387,048,748.00	0.00	0.00	0.00	1,387,048,748.00	1,387,048,748.00	0.00	1,387,048,748.00	0.00	1,387,048,748.00	34,037,678.00	0.00	1,353,011,070.00
2523010111		Proyecto Mejoramiento y seguimiento de la calidad Educativa	0.00	1,387,048,748.00	0.00	0.00	0.00	1,387,048,748.00	1,387,048,748.00	0.00	1,387,048,748.00	0.00	1,387,048,748.00	34,037,678.00	0.00	1,353,011,070.00
252301011105		"Dotación institucional de infraestructura educativa, material y medios pedagógicos para el aprendizaje y conectividad"	0.00	1,110,474,881.00	0.00	0.00	0.00	1,110,474,881.00	1,110,474,881.00	0.00	1,110,474,881.00	0.00	1,110,474,881.00	0.00	0.00	1,110,474,881.00
252301011105	R1218	RDES ESPECIFICA PUBLICIDAD V	0.00	10,100,000.00	0.00	0.00	0.00	10,100,000.00	10,100,000.00	0.00	10,100,000.00	0.00	10,100,000.00	0.00	0.00	10,100,000.00
252301011105	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	302,492,171.00	0.00	0.00	0.00	302,492,171.00	302,492,171.00	0.00	302,492,171.00	0.00	302,492,171.00	0.00	0.00	302,492,171.00
252301011105	R1321	R.B. REC PUBLICIDAD VISUAL	0.00	105,447,418.00	0.00	0.00	0.00	105,447,418.00	105,447,418.00	0.00	105,447,418.00	0.00	105,447,418.00	0.00	0.00	105,447,418.00
252301011105	R21203	S.G.P EDUCACION CALIDAD MATRICULA	0.00	638,329,392.00	0.00	0.00	0.00	638,329,392.00	638,329,392.00	0.00	638,329,392.00	0.00	638,329,392.00	0.00	0.00	638,329,392.00
252301011105	R5203	RTOS FROS..SGP EDUCACION CALIDAD	0.00	54,105,900.00	0.00	0.00	0.00	54,105,900.00	54,105,900.00	0.00	54,105,900.00	0.00	54,105,900.00	0.00	0.00	54,105,900.00
252301011106		Modernización de la Secretaría de Educación	0.00	34,037,678.00	0.00	0.00	0.00	34,037,678.00	34,037,678.00	0.00	34,037,678.00	0.00	34,037,678.00	34,037,678.00	0.00	0.00
252301011106	R1101	LIBRE ASIGNACION	0.00	20,900,000.00	0.00	0.00	0.00	20,900,000.00	20,900,000.00	0.00	20,900,000.00	0.00	20,900,000.00	20,900,000.00	0.00	0.00
252301011106	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	13,137,678.00	0.00	0.00	0.00	13,137,678.00	13,137,678.00	0.00	13,137,678.00	0.00	13,137,678.00	13,137,678.00	0.00	0.00
252301011107		Conectividad	0.00	242,536,189.00	0.00	0.00	0.00	242,536,189.00	242,536,189.00	0.00	242,536,189.00	0.00	242,536,189.00	0.00	0.00	242,536,189.00
252301011107	R21202	RSGP EDUCACION PRESTACION DE SERV	0.00	242,536,189.00	0.00	0.00	0.00	242,536,189.00	242,536,189.00	0.00	242,536,189.00	0.00	242,536,189.00	0.00	0.00	242,536,189.00
252301012		"Programa Con acceso y permanencia en la educación, marcamos la diferencia"	0.00	21,104,762,392.00	0.00	0.00	0.00	21,104,762,392.00	21,104,762,392.00	0.00	21,104,762,392.00	0.00	3,946,027,857.00	3,946,027,857.00	17,158,734,535.00	0.00
2523010121		Proyecto Desarrollo y sostenimiento del servicio educativo	0.00	626,846,457.00	0.00	0.00	0.00	626,846,457.00	626,846,457.00	0.00	626,846,457.00	0.00	626,846,457.00	626,846,457.00	0.00	0.00
25230101212		Aseo a Los Establecimientos Educativos	0.00	18,360,334.00	0.00	0.00	0.00	18,360,334.00	18,360,334.00	0.00	18,360,334.00	0.00	18,360,334.00	18,360,334.00	0.00	0.00
25230101212	R1101	LIBRE ASIGNACION	0.00	18,360,334.00	0.00	0.00	0.00	18,360,334.00	18,360,334.00	0.00	18,360,334.00	0.00	18,360,334.00	18,360,334.00	0.00	0.00
25230101213		Vigilancia a Los Establecimientos Educativos	0.00	237,954,048.00	0.00	0.00	0.00	237,954,048.00	237,954,048.00	0.00	237,954,048.00	0.00	237,954,048.00	237,954,048.00	0.00	0.00
25230101213	R1101	LIBRE ASIGNACION	0.00	237,954,048.00	0.00	0.00	0.00	237,954,048.00	237,954,048.00	0.00	237,954,048.00	0.00	237,954,048.00	237,954,048.00	0.00	0.00
25230101215		Alimentación Escolar	0.00	370,532,075.00	0.00	0.00	0.00	370,532,075.00	370,532,075.00	0.00	370,532,075.00	0.00	370,532,075.00	370,532,075.00	0.00	0.00
25230101215	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	269,255,538.00	0.00	0.00	0.00	269,255,538.00	269,255,538.00	0.00	269,255,538.00	0.00	269,255,538.00	269,255,538.00	0.00	0.00
25230101215	R81102	RResolución MEN N° 017523 de 2018 Programa Alimentación Escolar -PAE- Jornada Regular	0.00	101,276,537.00	0.00	0.00	0.00	101,276,537.00	101,276,537.00	0.00	101,276,537.00	0.00	101,276,537.00	101,276,537.00	0.00	0.00

2523010123		"Proyecto Adecuación, mejoramiento y mantenimiento de las plantas físicas de las IEO"	0.00	130,381,344.00	0.00	0.00	0.00	130,381,344.00	130,381,344.00	0.00	130,381,344.00	0.00	127,793,090.00	127,793,090.00	2,588,254.00	0.00
252301012301		Mantenimiento de infraestructura educativa	0.00	130,381,344.00	0.00	0.00	0.00	130,381,344.00	130,381,344.00	0.00	130,381,344.00	0.00	127,793,090.00	127,793,090.00	2,588,254.00	0.00
252301012301	R1103	RTRANSPORTE HIDROCARBUROS - GAS	0.00	32,000,000.00	0.00	0.00	0.00	32,000,000.00	32,000,000.00	0.00	32,000,000.00	0.00	32,000,000.00	32,000,000.00	0.00	0.00
252301012301	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	47,735,317.00	0.00	0.00	0.00	47,735,317.00	47,735,317.00	0.00	47,735,317.00	0.00	45,147,063.00	45,147,063.00	2,588,254.00	0.00
252301012301	R21604	SGP OTROS SECTORES	0.00	50,646,027.00	0.00	0.00	0.00	50,646,027.00	50,646,027.00	0.00	50,646,027.00	0.00	50,646,027.00	50,646,027.00	0.00	0.00
2523010126		"Proyecto Construcción de la Institución Educativa Oficial San José María Escrivá de Balaguer"	0.00	8,699,797,665.00	0.00	0.00	0.00	8,699,797,665.00	8,699,797,665.00	0.00	8,699,797,665.00	0.00	2,201,982,378.00	2,201,982,378.00	6,497,815,287.00	0.00
252301012601		Construcción de Infraestructura Educativa	0.00	7,579,137,112.00	0.00	0.00	0.00	7,579,137,112.00	7,579,137,112.00	0.00	7,579,137,112.00	0.00	1,966,844,167.00	1,966,844,167.00	5,612,292,945.00	0.00
252301012601	R1101	LIBRE ASIGNACION	0.00	1,155,333,737.00	0.00	0.00	0.00	1,155,333,737.00	1,155,333,737.00	0.00	1,155,333,737.00	0.00	1,086,958,168.00	1,086,958,168.00	68,375,569.00	0.00
252301012601	R9106	RRECURSOS DEL CREDITO - ACUERDO No. 146 DE 2018	0.00	6,423,803,375.00	0.00	0.00	0.00	6,423,803,375.00	6,423,803,375.00	0.00	6,423,803,375.00	0.00	879,885,999.00	879,885,999.00	5,543,917,376.00	0.00
252301012602		Consultoría, asesoría e interventoría de la IEO	0.00	1,120,660,553.00	0.00	0.00	0.00	1,120,660,553.00	1,120,660,553.00	0.00	1,120,660,553.00	0.00	235,138,211.00	235,138,211.00	885,522,342.00	0.00
252301012602	R1101	LIBRE ASIGNACION	0.00	1,120,660,553.00	0.00	0.00	0.00	1,120,660,553.00	1,120,660,553.00	0.00	1,120,660,553.00	0.00	235,138,211.00	235,138,211.00	885,522,342.00	0.00
2523010127		"Proyecto Construcción de la Institución Educativa Oficial José Joaquín Casas sede General Santander"	0.00	6,397,330,602.00	0.00	0.00	0.00	6,397,330,602.00	6,397,330,602.00	0.00	6,397,330,602.00	0.00	904,999,842.00	904,999,842.00	5,492,330,760.00	0.00
252301012701		Construcción de Infraestructura Educativa	0.00	5,934,860,177.00	0.00	0.00	0.00	5,934,860,177.00	5,934,860,177.00	0.00	5,934,860,177.00	0.00	904,999,842.00	904,999,842.00	5,029,860,335.00	0.00
252301012701	R1101	LIBRE ASIGNACION	0.00	5,634,500,000.00	0.00	0.00	0.00	5,634,500,000.00	5,634,500,000.00	0.00	5,634,500,000.00	0.00	904,999,842.00	904,999,842.00	4,729,500,158.00	0.00
252301012701	R74102	RRECURSOS VENTA DE ACTIVOS - OTRAS DEST ESPECIFICAS	0.00	300,360,177.00	0.00	0.00	0.00	300,360,177.00	300,360,177.00	0.00	300,360,177.00	0.00	0.00	0.00	300,360,177.00	0.00
252301012702		Consultoría, asesoría e interventoría de la IEO	0.00	462,470,425.00	0.00	0.00	0.00	462,470,425.00	462,470,425.00	0.00	462,470,425.00	0.00	0.00	0.00	462,470,425.00	0.00
252301012702	R21604	SGP OTROS SECTORES	0.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00
252301012702	R21804	RExcedentes del SGP Sector Educación del FONPET -Vigencias Anteriores	0.00	162,470,425.00	0.00	0.00	0.00	162,470,425.00	162,470,425.00	0.00	162,470,425.00	0.00	0.00	0.00	162,470,425.00	0.00
2523010128		"Proyecto Construcción de la Institución Educativa Oficial Santa María del Rio"	0.00	5,250,406,324.00	0.00	0.00	0.00	5,250,406,324.00	5,250,406,324.00	0.00	5,250,406,324.00	0.00	84,406,090.00	84,406,090.00	5,166,000,234.00	0.00
252301012801		Construcción de Infraestructura Educativa	0.00	4,718,707,293.00	0.00	0.00	0.00	4,718,707,293.00	4,718,707,293.00	0.00	4,718,707,293.00	0.00	0.00	0.00	4,718,707,293.00	0.00
252301012801	R1101	LIBRE ASIGNACION	0.00	2,479,745,617.00	0.00	0.00	0.00	2,479,745,617.00	2,479,745,617.00	0.00	2,479,745,617.00	0.00	0.00	0.00	2,479,745,617.00	0.00
252301012801	R21805	RExcedentes del FONPET SGP Sector Proposito General	0.00	2,238,961,676.00	0.00	0.00	0.00	2,238,961,676.00	2,238,961,676.00	0.00	2,238,961,676.00	0.00	0.00	0.00	2,238,961,676.00	0.00
252301012802		Consultoría, asesoría e interventoría de la IEO	0.00	531,699,031.00	0.00	0.00	0.00	531,699,031.00	531,699,031.00	0.00	531,699,031.00	0.00	84,406,090.00	84,406,090.00	447,292,941.00	0.00
252301012802	R1101	LIBRE ASIGNACION	0.00	531,699,031.00	0.00	0.00	0.00	531,699,031.00	531,699,031.00	0.00	531,699,031.00	0.00	84,406,090.00	84,406,090.00	447,292,941.00	0.00
25230102		SECTOR ESTRATÉGICO SALUD	0.00	17,750,000.00	0.00	0.00	0.00	17,750,000.00	17,750,000.00	0.00	17,750,000.00	0.00	16,800,000.00	16,800,000.00	950,000.00	0.00
252301022		Programa: Conductas saludables menos enfermedad	0.00	8,550,000.00	0.00	0.00	0.00	8,550,000.00	8,550,000.00	0.00	8,550,000.00	0.00	7,600,000.00	7,600,000.00	950,000.00	0.00
2523010221		"Proyecto: Control, vigilancia y gestión del riesgo en Salud Pública"	0.00	8,550,000.00	0.00	0.00	0.00	8,550,000.00	8,550,000.00	0.00	8,550,000.00	0.00	7,600,000.00	7,600,000.00	950,000.00	0.00
252301022107		Salud ambiental Gestión del Riesgo	0.00	8,550,000.00	0.00	0.00	0.00	8,550,000.00	8,550,000.00	0.00	8,550,000.00	0.00	7,600,000.00	7,600,000.00	950,000.00	0.00
252301022107	R1101	LIBRE ASIGNACION	0.00	6,882,000.00	0.00	0.00	0.00	6,882,000.00	6,882,000.00	0.00	6,882,000.00	0.00	6,882,000.00	6,882,000.00	0.00	0.00
252301022107	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	1,668,000.00	0.00	0.00	0.00	1,668,000.00	1,668,000.00	0.00	1,668,000.00	0.00	718,000.00	718,000.00	950,000.00	0.00
252301023		Programa Administración Fortalecida mejores resultados	0.00	9,200,000.00	0.00	0.00	0.00	9,200,000.00	9,200,000.00	0.00	9,200,000.00	0.00	9,200,000.00	9,200,000.00	0.00	0.00
2523010231		Proyecto Empoderamiento institucional y liderazgo en la gestión de la salud	0.00	9,200,000.00	0.00	0.00	0.00	9,200,000.00	9,200,000.00	0.00	9,200,000.00	0.00	9,200,000.00	9,200,000.00	0.00	0.00
252301023104		Ejercicio de la Autoridad Sanitaria	0.00	9,200,000.00	0.00	0.00	0.00	9,200,000.00	9,200,000.00	0.00	9,200,000.00	0.00	9,200,000.00	9,200,000.00	0.00	0.00
252301023104	R71207	RR.B.Cta Otros Gastos en Salud - Vig Anterior (saldos COLJUEGOS Fto - Propios M/PIO)	0.00	9,200,000.00	0.00	0.00	0.00	9,200,000.00	9,200,000.00	0.00	9,200,000.00	0.00	9,200,000.00	9,200,000.00	0.00	0.00
25230103		SECTOR ESTRATÉGICO DESARROLLO SOCIAL	0.00	359,549,415.00	0.00	0.00	0.00	359,549,415.00	359,549,415.00	0.00	359,549,415.00	0.00	354,449,415.00	354,449,415.00	5,100,000.00	0.00
252301031		Programa Familia incluyente que sí marca la diferencia	0.00	359,549,415.00	0.00	0.00	0.00	359,549,415.00	359,549,415.00	0.00	359,549,415.00	0.00	354,449,415.00	354,449,415.00	5,100,000.00	0.00
2523010312		Proyecto Atención y apoyo a la población vulnerable	0.00	359,549,415.00	0.00	0.00	0.00	359,549,415.00	359,549,415.00	0.00	359,549,415.00	0.00	354,449,415.00	354,449,415.00	5,100,000.00	0.00
252301031203		Atención y apoyo al adulto mayor	0.00	349,612,020.00	0.00	0.00	0.00	349,612,020.00	349,612,020.00	0.00	349,612,020.00	0.00	344,512,020.00	344,512,020.00	5,100,000.00	0.00
252301031203	R1206	ESTAMPILLAS TERCERA EDAD	0.00	306,000,000.00	0.00	0.00	0.00	306,000,000.00	306,000,000.00	0.00	306,000,000.00	0.00	300,900,000.00	300,900,000.00	5,100,000.00	0.00
252301031203	R82107	RConvenio Interadministrativo No. SDSI-CDCVI-245-2018, Departamento-Estampilla Bienestar Adulto Mayor	0.00	43,612,020.00	0.00	0.00	0.00	43,612,020.00	43,612,020.00	0.00	43,612,020.00	0.00	43,612,020.00	43,612,020.00	0.00	0.00
252301031204		Programas de discapacidad	0.00	9,937,395.00	0.00	0.00	0.00	9,937,395.00	9,937,395.00	0.00	9,937,395.00	0.00	9,937,395.00	9,937,395.00	0.00	0.00
252301031204	R1101	LIBRE ASIGNACION	0.00	9,937,395.00	0.00	0.00	0.00	9,937,395.00	9,937,395.00	0.00	9,937,395.00	0.00	9,937,395.00	9,937,395.00	0.00	0.00
25230104		SECTOR ESTRATÉGICO CULTURA	0.00	3,583,401,049.00	0.00	0.00	0.00	3,583,401,049.00	3,583,401,049.00	0.00	3,583,401,049.00	0.00	1,260,317,273.00	1,260,317,273.00	2,323,083,776.00	0.00
252301041		Programa Fomento artístico y cultural	0.00	3,583,401,049.00	0.00	0.00	0.00	3,583,401,049.00	3,583,401,049.00	0.00	3,583,401,049.00	0.00	1,260,317,273.00	1,260,317,273.00	2,323,083,776.00	0.00
2523010411		Proyecto Estudios, Diseños, Contrucción, Ampliación y Mejoramiento de la Infraestructura Cultural	0.00	2,815,982,771.00	0.00	0.00	0.00	2,815,982,771.00	2,815,982,771.00	0.00	2,815,982,771.00	0.00	1,024,517,273.00	1,024,517,273.00	1,791,465,498.00	0.00
252301041101		"Construcción, mantenimiento y adecuación de la infraestructura artística y cultural"	0.00	2,815,982,771.00	0.00	0.00	0.00	2,815,982,771.00	2,815,982,771.00	0.00	2,815,982,771.00	0.00	1,024,517,273.00	1,024,517,273.00	1,791,465,498.00	0.00
252301041101	R1353	R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011	0.00	2,815,982,771.00	0.00	0.00	0.00	2,815,982,771.00	2,815,982,771.00	0.00	2,815,982,771.00	0.00	1,024,517,273.00	1,024,517,273.00	1,791,465,498.00	0.00
2523010414		"Proyecto Fomento, promoción y difusión de la expresión artística y cultural"	0.00	767,418,278.00	0.00	0.00	0.00	767,418,278.00	767,418,278.00	0.00	767,418,278.00	0.00	235,800,000.00	235,800,000.00	531,618,278.00	0.00

252301041401		Dotación de la infraestructura artística y cultural	0.00	505,644,278.00	0.00	0.00	0.00	505,644,278.00	505,644,278.00	0.00	505,644,278.00	0.00	0.00	0.00	505,644,278.00	0.00
252301041401	R1101	LIBRE ASIGNACION	0.00	79,930,933.00	0.00	0.00	0.00	79,930,933.00	79,930,933.00	0.00	79,930,933.00	0.00	0.00	0.00	79,930,933.00	0.00
252301041401	R1308	R.B. ESTAMPILLA PROCULTURA	0.00	350,000,000.00	0.00	0.00	0.00	350,000,000.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	350,000,000.00	0.00
252301041401	R21604	SGP OTROS SECTORES	0.00	75,713,345.00	0.00	0.00	0.00	75,713,345.00	75,713,345.00	0.00	75,713,345.00	0.00	0.00	0.00	75,713,345.00	0.00
252301041404		"Mantenimiento, dotación de bibliotecas e inversión en servicio público bibliotecario"	0.00	234,000,000.00	0.00	0.00	0.00	234,000,000.00	234,000,000.00	0.00	234,000,000.00	0.00	234,000,000.00	234,000,000.00	0.00	0.00
252301041404	R1205	ESTAMPILLA PROCULTURA	0.00	24,630,371.00	0.00	0.00	0.00	24,630,371.00	24,630,371.00	0.00	24,630,371.00	0.00	24,630,371.00	24,630,371.00	0.00	0.00
252301041404	R1373	RR.B. ESTAMPILLA PROCULTURA - 10% SERVICIO PÚBLICO BIBLIOTECARIO	0.00	209,369,629.00	0.00	0.00	0.00	209,369,629.00	209,369,629.00	0.00	209,369,629.00	0.00	209,369,629.00	209,369,629.00	0.00	0.00
252301041405		"Fomento, apoyo y difusión de eventos y expresiones artísticas y culturales"	0.00	27,774,000.00	0.00	0.00	0.00	27,774,000.00	27,774,000.00	0.00	27,774,000.00	0.00	1,800,000.00	1,800,000.00	25,974,000.00	0.00
252301041405	R1205	ESTAMPILLA PROCULTURA	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00
252301041405	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	25,974,000.00	0.00	0.00	0.00	25,974,000.00	25,974,000.00	0.00	25,974,000.00	0.00	0.00	0.00	25,974,000.00	0.00
25230105		SECTOR ESTRATÉGICO DESARROLLO ECONÓMICO	0.00	12,557,459.00	0.00	0.00	0.00	12,557,459.00	12,557,459.00	0.00	12,557,459.00	0.00	12,557,459.00	12,557,459.00	0.00	0.00
252301052		Programa Desarrollo Agropecuario en Cadenas Productivas Sostenibles	0.00	12,557,459.00	0.00	0.00	0.00	12,557,459.00	12,557,459.00	0.00	12,557,459.00	0.00	12,557,459.00	12,557,459.00	0.00	0.00
2523010527		Proyecto: Implementación y puesta en funcionamiento de un invernadero para producción de hortalizas mediante la técnica de hidroponía, con un salón –aula multipropósito que garantice espacios de capacitación permanente y de prácticas en terreno.	0.00	12,557,459.00	0.00	0.00	0.00	12,557,459.00	12,557,459.00	0.00	12,557,459.00	0.00	12,557,459.00	12,557,459.00	0.00	0.00
252301052701		Desarrollo e Implementación de Proyectos Productivos	0.00	12,557,459.00	0.00	0.00	0.00	12,557,459.00	12,557,459.00	0.00	12,557,459.00	0.00	12,557,459.00	12,557,459.00	0.00	0.00
252301052701	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	12,557,459.00	0.00	0.00	0.00	12,557,459.00	12,557,459.00	0.00	12,557,459.00	0.00	12,557,459.00	12,557,459.00	0.00	0.00
25230107		SECTOR ESTRATÉGICO INFRAESTRUCTURA LOCAL	0.00	30,401,849,995.00	0.00	0.00	0.00	30,401,849,995.00	30,401,849,995.00	0.00	30,401,849,995.00	0.00	10,407,192,780.00	10,407,192,780.00	19,994,657,215.00	0.00
252301071		Programa Infraestructura Física	0.00	21,286,462,392.00	0.00	0.00	0.00	21,286,462,392.00	21,286,462,392.00	0.00	21,286,462,392.00	0.00	9,263,780,451.00	9,263,780,451.00	12,022,681,941.00	0.00
2523010711		Proyecto Mantenimiento, Mejoramiento y Adecuación de los Edificios Públicos Institucionales y de uso Público Comunitario	0.00	878,717,290.00	0.00	0.00	0.00	878,717,290.00	878,717,290.00	0.00	878,717,290.00	0.00	748,056,028.00	748,056,028.00	130,661,262.00	0.00
252301071101		Mejoramiento y Mantenimiento de Dependencias de la Administración	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
252301071101	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
252301071103		Mejoramiento, Mantenimiento y Adecuación de los Edificios Públicos de uso comunitario	0.00	858,717,290.00	0.00	0.00	0.00	858,717,290.00	858,717,290.00	0.00	858,717,290.00	0.00	728,056,028.00	728,056,028.00	130,661,262.00	0.00
252301071103	R1206	ESTAMPILLAS TERCERA EDAD	0.00	801,513,990.00	0.00	0.00	0.00	801,513,990.00	801,513,990.00	0.00	801,513,990.00	0.00	682,293,388.00	682,293,388.00	119,220,602.00	0.00
252301071103	R1320	RR.B. REC FONDO GERONTOLOGICO	0.00	57,203,300.00	0.00	0.00	0.00	57,203,300.00	57,203,300.00	0.00	57,203,300.00	0.00	45,762,640.00	45,762,640.00	11,440,660.00	0.00
2523010714		Proyecto Construcción del Centro Administrativo Municipal - CAM	0.00	20,407,745,102.00	0.00	0.00	0.00	20,407,745,102.00	20,407,745,102.00	0.00	20,407,745,102.00	0.00	8,515,724,423.00	8,515,724,423.00	11,892,020,679.00	0.00
252301071401		Construcción de Infraestructura	0.00	20,407,745,102.00	0.00	0.00	0.00	20,407,745,102.00	20,407,745,102.00	0.00	20,407,745,102.00	0.00	8,515,724,423.00	8,515,724,423.00	11,892,020,679.00	0.00
252301071401	R21604	SGP OTROS SECTORES	0.00	1,500,000,000.00	0.00	0.00	0.00	1,500,000,000.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	336,965,797.00	336,965,797.00	1,163,034,203.00	0.00
252301071401	R9106	RRECURSOS DEL CREDITO - ACUERDO No. 146 DE 2018	0.00	18,907,745,102.00	0.00	0.00	0.00	18,907,745,102.00	18,907,745,102.00	0.00	18,907,745,102.00	0.00	8,178,758,626.00	8,178,758,626.00	10,728,986,476.00	0.00
252301072		Programa Vías	0.00	3,083,148,513.00	0.00	0.00	0.00	3,083,148,513.00	3,083,148,513.00	0.00	3,083,148,513.00	0.00	1,101,456,847.00	1,101,456,847.00	1,981,691,666.00	0.00
2523010721		"Proyecto Estudios y diseños para la construcción de vías, mejoramiento y mantenimiento de la infraestructura vial del Municipio de Chía"	0.00	3,045,098,651.00	0.00	0.00	0.00	3,045,098,651.00	3,045,098,651.00	0.00	3,045,098,651.00	0.00	1,063,408,217.00	1,063,408,217.00	1,981,690,434.00	0.00
252301072101		Mantenimiento rutinario de vías	0.00	1,642,885,596.00	0.00	0.00	0.00	1,642,885,596.00	1,642,885,596.00	0.00	1,642,885,596.00	0.00	536,619,948.00	536,619,948.00	1,106,265,648.00	0.00
252301072101	R1101	LIBRE ASIGNACION	0.00	766,108,586.00	0.00	0.00	0.00	766,108,586.00	766,108,586.00	0.00	766,108,586.00	0.00	182,763,225.00	182,763,225.00	583,345,361.00	0.00
252301072101	R1218	RDES ESPECIFICA PUBLICIDAD V	0.00	10,488,782.00	0.00	0.00	0.00	10,488,782.00	10,488,782.00	0.00	10,488,782.00	0.00	0.00	0.00	10,488,782.00	0.00
252301072101	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	452,953,731.00	0.00	0.00	0.00	452,953,731.00	452,953,731.00	0.00	452,953,731.00	0.00	23,145,105.00	23,145,105.00	429,808,626.00	0.00
252301072101	R21604	SGP OTROS SECTORES	0.00	346,334,497.00	0.00	0.00	0.00	346,334,497.00	346,334,497.00	0.00	346,334,497.00	0.00	330,711,618.00	330,711,618.00	15,622,879.00	0.00
252301072101	R5604	RRTOS FROS.SGP OTROS SECTORES	0.00	67,000,000.00	0.00	0.00	0.00	67,000,000.00	67,000,000.00	0.00	67,000,000.00	0.00	0.00	0.00	67,000,000.00	0.00
252301072102		Construcción de vías	0.00	1,402,213,055.00	0.00	0.00	0.00	1,402,213,055.00	1,402,213,055.00	0.00	1,402,213,055.00	0.00	526,788,269.00	526,788,269.00	875,424,786.00	0.00
252301072102	R1347	RR.B. DEST ESP PLUSVALIA	0.00	1,402,213,055.00	0.00	0.00	0.00	1,402,213,055.00	1,402,213,055.00	0.00	1,402,213,055.00	0.00	526,788,269.00	526,788,269.00	875,424,786.00	0.00
2523010723		Proyecto Compra y Mantenimiento de Maquinaria y Equipos Menores del Banco de Maquinaria	0.00	38,049,862.00	0.00	0.00	0.00	38,049,862.00	38,049,862.00	0.00	38,049,862.00	0.00	38,048,630.00	38,048,630.00	1,232.00	0.00
252301072301		Mantenimiento de maquinaria y equipo menores	0.00	38,049,862.00	0.00	0.00	0.00	38,049,862.00	38,049,862.00	0.00	38,049,862.00	0.00	38,048,630.00	38,048,630.00	1,232.00	0.00
252301072301	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	38,049,862.00	0.00	0.00	0.00	38,049,862.00	38,049,862.00	0.00	38,049,862.00	0.00	38,048,630.00	38,048,630.00	1,232.00	0.00
252301073		Programa Equipamiento y Espacio Público	0.00	6,032,239,090.00	0.00	0.00	0.00	6,032,239,090.00	6,032,239,090.00	0.00	6,032,239,090.00	0.00	41,955,482.00	41,955,482.00	5,990,283,608.00	0.00
2523010731		"Proyecto Estudios, diseños, construcción, mantenimiento y mejoramiento del espacio público"	0.00	5,426,440,278.00	0.00	0.00	0.00	5,426,440,278.00	5,426,440,278.00	0.00	5,426,440,278.00	0.00	41,955,482.00	41,955,482.00	5,384,484,796.00	0.00
252301073101		"Mejoramiento y mantenimiento de zonas verdes, parques, plazas, plazoletas y espacio público - mobiliaro"	0.00	41,955,482.00	0.00	0.00	0.00	41,955,482.00	41,955,482.00	0.00	41,955,482.00	0.00	41,955,482.00	41,955,482.00	0.00	0.00
252301073101	R1101	LIBRE ASIGNACION	0.00	8,212,416.00	0.00	0.00	0.00	8,212,416.00	8,212,416.00	0.00	8,212,416.00	0.00	8,212,416.00	8,212,416.00	0.00	0.00
252301073101	R21604	SGP OTROS SECTORES	0.00	33,743,066.00	0.00	0.00	0.00	33,743,066.00	33,743,066.00	0.00	33,743,066.00	0.00	33,743,066.00	33,743,066.00	0.00	0.00

252301073102		"Construcción, mejoramiento y mantenimiento de infraestructura"	0.00	553,157,261.00	0.00	0.00	0.00	553,157,261.00	553,157,261.00	0.00	553,157,261.00	0.00	0.00	0.00	553,157,261.00	0.00
252301073102	R1101	LIBRE ASIGNACION	0.00	9,844,997.00	0.00	0.00	0.00	9,844,997.00	9,844,997.00	0.00	9,844,997.00	0.00	0.00	0.00	9,844,997.00	0.00
252301073102	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	543,312,264.00	0.00	0.00	0.00	543,312,264.00	543,312,264.00	0.00	543,312,264.00	0.00	0.00	0.00	543,312,264.00	0.00
252301073103		Construcción, mejoramiento y mantenimiento de andenes	0.00	4,831,327,535.00	0.00	0.00	0.00	4,831,327,535.00	4,831,327,535.00	0.00	4,831,327,535.00	0.00	0.00	0.00	4,831,327,535.00	0.00
252301073103	R1101	LIBRE ASIGNACION	0.00	4,368,560,335.00	0.00	0.00	0.00	4,368,560,335.00	4,368,560,335.00	0.00	4,368,560,335.00	0.00	0.00	0.00	4,368,560,335.00	0.00
252301073103	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	25,791,756.00	0.00	0.00	0.00	25,791,756.00	25,791,756.00	0.00	25,791,756.00	0.00	0.00	0.00	25,791,756.00	0.00
252301073103	R1514	RTOS FROS REC LIBRE ASIGNACION	0.00	436,975,444.00	0.00	0.00	0.00	436,975,444.00	436,975,444.00	0.00	436,975,444.00	0.00	0.00	0.00	436,975,444.00	0.00
2523010734		Proyecto Obras Complementarias y de urbanismo en el predio denominado El Parapente Vereda Fonquetá	0.00	573,134,922.00	0.00	0.00	0.00	573,134,922.00	573,134,922.00	0.00	573,134,922.00	0.00	0.00	0.00	573,134,922.00	0.00
252301073401		Construcción, mejoramiento y mantenimiento de infraestructura física	0.00	573,134,922.00	0.00	0.00	0.00	573,134,922.00	573,134,922.00	0.00	573,134,922.00	0.00	0.00	0.00	573,134,922.00	0.00
252301073401	R1365	RR.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	573,134,922.00	0.00	0.00	0.00	573,134,922.00	573,134,922.00	0.00	573,134,922.00	0.00	0.00	0.00	573,134,922.00	0.00
2523010736		Proyecto Adecuación y Mejoramiento del Parque El Paraiso, Sector 12 Mercedes de Calahorra	0.00	32,663,890.00	0.00	0.00	0.00	32,663,890.00	32,663,890.00	0.00	32,663,890.00	0.00	0.00	0.00	32,663,890.00	0.00
252301073602		Estudios y Preinversión de Infraestructura	0.00	32,663,890.00	0.00	0.00	0.00	32,663,890.00	32,663,890.00	0.00	32,663,890.00	0.00	0.00	0.00	32,663,890.00	0.00
252301073602	R1365	RR.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	32,663,890.00	0.00	0.00	0.00	32,663,890.00	32,663,890.00	0.00	32,663,890.00	0.00	0.00	0.00	32,663,890.00	0.00
25230108		SECTOR ESTRATÉGICO DEPORTE	0.00	59,499,524.00	0.00	0.00	0.00	59,499,524.00	59,499,524.00	0.00	59,499,524.00	0.00	0.00	0.00	59,499,524.00	0.00
252301081		"Programa Con deporte formativo, competitivo y de alto rendimiento... Si marcamos la diferencia"	0.00	59,499,524.00	0.00	0.00	0.00	59,499,524.00	59,499,524.00	0.00	59,499,524.00	0.00	0.00	0.00	59,499,524.00	0.00
2523010814		Proyecto Estudios y Diseños Técnicos para la Construcción de Infraestructura Deportiva "Pista de BMX y Complejo Acuático del Municipio de Chía"	0.00	59,499,524.00	0.00	0.00	0.00	59,499,524.00	59,499,524.00	0.00	59,499,524.00	0.00	0.00	0.00	59,499,524.00	0.00
252301081401		Estudios y Preinversión de Infraestructura	0.00	59,499,524.00	0.00	0.00	0.00	59,499,524.00	59,499,524.00	0.00	59,499,524.00	0.00	0.00	0.00	59,499,524.00	0.00
252301081401	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	59,499,524.00	0.00	0.00	0.00	59,499,524.00	59,499,524.00	0.00	59,499,524.00	0.00	0.00	0.00	59,499,524.00	0.00
25230109		SECTOR ESTRATÉGICO MOVILIDAD	0.00	23,100,000.00	0.00	0.00	0.00	23,100,000.00	23,100,000.00	0.00	23,100,000.00	0.00	23,100,000.00	23,100,000.00	0.00	0.00
252301091		"Programa Movilidad organizada, dinámica y segura"	0.00	23,100,000.00	0.00	0.00	0.00	23,100,000.00	23,100,000.00	0.00	23,100,000.00	0.00	23,100,000.00	23,100,000.00	0.00	0.00
2523010911		"Proyecto Implementación de la movilidad organizada, Dinámica y Segura"	0.00	23,100,000.00	0.00	0.00	0.00	23,100,000.00	23,100,000.00	0.00	23,100,000.00	0.00	23,100,000.00	23,100,000.00	0.00	0.00
252301091101		"Planes de tránsito, educación, dotación de equipos y seguridad vial"	0.00	23,100,000.00	0.00	0.00	0.00	23,100,000.00	23,100,000.00	0.00	23,100,000.00	0.00	23,100,000.00	23,100,000.00	0.00	0.00
252301091101	R1216	REC PROP DEST ESP TRANSITO	0.00	23,100,000.00	0.00	0.00	0.00	23,100,000.00	23,100,000.00	0.00	23,100,000.00	0.00	23,100,000.00	23,100,000.00	0.00	0.00
25230111		SECTOR ESTRATÉGICO MEDIO AMBIENTE	0.00	160,263,202.00	0.00	0.00	0.00	160,263,202.00	160,263,202.00	0.00	160,263,202.00	0.00	105,914,044.00	105,914,044.00	54,349,158.00	0.00
252301112		Programa Adaptación al Cambio Climático	0.00	160,263,202.00	0.00	0.00	0.00	160,263,202.00	160,263,202.00	0.00	160,263,202.00	0.00	105,914,044.00	105,914,044.00	54,349,158.00	0.00
2523011121		Proyecto Conservación y protección de los cuerpos hídricos e implementación del uso eficiente del recurso del Municipio Chía	0.00	160,263,202.00	0.00	0.00	0.00	160,263,202.00	160,263,202.00	0.00	160,263,202.00	0.00	105,914,044.00	105,914,044.00	54,349,158.00	0.00
252301112101		Manejo Y Aprovechamiento De Cuencas Y Microcuencas Hidrográficas	0.00	160,263,202.00	0.00	0.00	0.00	160,263,202.00	160,263,202.00	0.00	160,263,202.00	0.00	105,914,044.00	105,914,044.00	54,349,158.00	0.00
252301112101	R1101	LIBRE ASIGNACION	0.00	159,537,071.00	0.00	0.00	0.00	159,537,071.00	159,537,071.00	0.00	159,537,071.00	0.00	105,187,913.00	105,187,913.00	54,349,158.00	0.00
252301112101	R1227	RRECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99	0.00	726,131.00	0.00	0.00	0.00	726,131.00	726,131.00	0.00	726,131.00	0.00	726,131.00	726,131.00	0.00	0.00
25230112		SECTOR ESTRATÉGICO AGUA POTABLE Y SANEAMIENTO BÁSICO	0.00	5,231,801,088.00	0.00	0.00	0.00	5,231,801,088.00	5,231,801,088.00	0.00	5,231,801,088.00	0.00	3,002,956,946.00	3,002,956,946.00	2,228,844,142.00	0.00
252301121		"Programa Protegiendo y cuidando el agua, marcamos la diferencia"	0.00	5,091,751,084.00	0.00	0.00	0.00	5,091,751,084.00	5,091,751,084.00	0.00	5,091,751,084.00	0.00	2,932,110,115.00	2,932,110,115.00	2,159,640,969.00	0.00
2523011212		Proyecto Construcción de los Colectores Margenes del Rio Frio y Sistemas de Bombeo PTAR segunda Etapa	0.00	1,969,591,057.00	0.00	0.00	0.00	1,969,591,057.00	1,969,591,057.00	0.00	1,969,591,057.00	0.00	0.00	0.00	1,969,591,057.00	0.00
252301121201		Servicio de Alcantarillado	0.00	1,969,591,057.00	0.00	0.00	0.00	1,969,591,057.00	1,969,591,057.00	0.00	1,969,591,057.00	0.00	0.00	0.00	1,969,591,057.00	0.00
252301121201	R21501	SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	295,544,035.00	0.00	0.00	0.00	295,544,035.00	295,544,035.00	0.00	295,544,035.00	0.00	0.00	0.00	295,544,035.00	0.00
252301121201	R81104	Convenio CAR N°1565 de 2016 - Construcción Colectores Margenes del Rio Frio	0.00	1,674,047,022.00	0.00	0.00	0.00	1,674,047,022.00	1,674,047,022.00	0.00	1,674,047,022.00	0.00	0.00	0.00	1,674,047,022.00	0.00
2523011214		"Proyecto Construcción Alcantarillados Aguas Residuales en la Vereda Fagua, Municipio de Chía"	0.00	3,122,160,027.00	0.00	0.00	0.00	3,122,160,027.00	3,122,160,027.00	0.00	3,122,160,027.00	0.00	2,932,110,115.00	2,932,110,115.00	190,049,912.00	0.00
252301121401		Servicio de Alcantarillado	0.00	3,122,160,027.00	0.00	0.00	0.00	3,122,160,027.00	3,122,160,027.00	0.00	3,122,160,027.00	0.00	2,932,110,115.00	2,932,110,115.00	190,049,912.00	0.00
252301121401	R1101	LIBRE ASIGNACION	0.00	2,171,960,258.00	0.00	0.00	0.00	2,171,960,258.00	2,171,960,258.00	0.00	2,171,960,258.00	0.00	1,981,910,346.00	1,981,910,346.00	190,049,912.00	0.00
252301121401	R1103	RTRANSPORTE HIDROCARBUROS - GAS	0.00	48,000,000.00	0.00	0.00	0.00	48,000,000.00	48,000,000.00	0.00	48,000,000.00	0.00	48,000,000.00	48,000,000.00	0.00	0.00
252301121401	R1217	TRANSFERENCIA SECTOR ENERGETICO	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00	0.00
252301121401	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	11,188,163.00	0.00	0.00	0.00	11,188,163.00	11,188,163.00	0.00	11,188,163.00	0.00	11,188,163.00	11,188,163.00	0.00	0.00
252301121401	R1323	R.B. REC EMGESA	0.00	92,379,112.00	0.00	0.00	0.00	92,379,112.00	92,379,112.00	0.00	92,379,112.00	0.00	92,379,112.00	92,379,112.00	0.00	0.00

252301121401	R21501	SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	626,632,494.00	0.00	0.00	0.00	626,632,494.00	626,632,494.00	0.00	626,632,494.00	0.00	626,632,494.00	626,632,494.00	0.00	0.00
252301121401	R21604	SGP OTROS SECTORES	0.00	112,000,000.00	0.00	0.00	0.00	112,000,000.00	112,000,000.00	0.00	112,000,000.00	0.00	112,000,000.00	112,000,000.00	0.00	0.00
252301122		Programa Marquemos la diferencia salvando el ambiente	0.00	140,050,004.00	0.00	0.00	0.00	140,050,004.00	140,050,004.00	0.00	140,050,004.00	0.00	70,846,831.00	70,846,831.00	69,203,173.00	0.00
2523011221		"Proyecto Cobertura de subsidios para los Servicios Públicos Domiciliarios de Acueducto, Alcantarillado y aseo"	0.00	97,505,914.00	0.00	0.00	0.00	97,505,914.00	97,505,914.00	0.00	97,505,914.00	0.00	68,534,800.00	68,534,800.00	28,971,114.00	0.00
252301122102		Subsidios Alcantarillado	0.00	67,505,914.00	0.00	0.00	0.00	67,505,914.00	67,505,914.00	0.00	67,505,914.00	0.00	67,505,914.00	67,505,914.00	0.00	0.00
252301122102	R1313	RR.B. Fondo de Solidaridad y Reditribucion del Ingreso	0.00	67,505,914.00	0.00	0.00	0.00	67,505,914.00	67,505,914.00	0.00	67,505,914.00	0.00	67,505,914.00	67,505,914.00	0.00	0.00
252301122103		Subsidios Aseo	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	1,028,886.00	1,028,886.00	28,971,114.00	0.00
252301122103	R1313	RR.B. Fondo de Solidaridad y Reditribucion del Ingreso	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	1,028,886.00	1,028,886.00	28,971,114.00	0.00
2523011222		Proyecto Implementación del mínimo vital del agua	0.00	42,544,090.00	0.00	0.00	0.00	42,544,090.00	42,544,090.00	0.00	42,544,090.00	0.00	2,312,031.00	2,312,031.00	40,232,059.00	0.00
252301122201		Fortalecimiento institucional	0.00	42,544,090.00	0.00	0.00	0.00	42,544,090.00	42,544,090.00	0.00	42,544,090.00	0.00	2,312,031.00	2,312,031.00	40,232,059.00	0.00
252301122201	R1101	LIBRE ASIGNACION	0.00	3,075,000.00	0.00	0.00	0.00	3,075,000.00	3,075,000.00	0.00	3,075,000.00	0.00	0.00	0.00	3,075,000.00	0.00
252301122201	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	39,469,090.00	0.00	0.00	0.00	39,469,090.00	39,469,090.00	0.00	39,469,090.00	0.00	2,312,031.00	2,312,031.00	37,157,059.00	0.00
25230113		SECTOR ESTRATÈGICO BUEN GOBIERNO - SEGURIDAD Y CONVIVENCIA	0.00	1,880,667,792.00	0.00	0.00	0.00	1,880,667,792.00	1,880,667,792.00	0.00	1,880,667,792.00	0.00	1,069,104,548.00	1,069,104,548.00	811,563,244.00	0.00
252301131		"Programa Chía, segura y conviviendo pacíficamente"	0.00	942,708,769.00	0.00	0.00	0.00	942,708,769.00	942,708,769.00	0.00	942,708,769.00	0.00	144,258,525.00	144,258,525.00	798,450,244.00	0.00
2523011311		Proyecto Fortalecimiento de la Seguridad y Convivencia Ciudadana	0.00	942,708,769.00	0.00	0.00	0.00	942,708,769.00	942,708,769.00	0.00	942,708,769.00	0.00	144,258,525.00	144,258,525.00	798,450,244.00	0.00
252301131101		Desarrollo Del Plan Integral De Seguridad Y Convivencia Ciudadana (Fondo de Seguridad)	0.00	942,708,769.00	0.00	0.00	0.00	942,708,769.00	942,708,769.00	0.00	942,708,769.00	0.00	144,258,525.00	144,258,525.00	798,450,244.00	0.00
252301131101	R1101	LIBRE ASIGNACION	0.00	48,283,931.00	0.00	0.00	0.00	48,283,931.00	48,283,931.00	0.00	48,283,931.00	0.00	47,172,415.00	47,172,415.00	1,111,516.00	0.00
252301131101	R1204	Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 (FONDO DE SEGURIDAD CIUDADANA)	0.00	60,247,864.00	0.00	0.00	0.00	60,247,864.00	60,247,864.00	0.00	60,247,864.00	0.00	57,112,118.00	57,112,118.00	3,135,746.00	0.00
252301131101	R1307	R.B. LEY 418 y 1106 (FONDO DE SEGURIDAD CIUDADANA)	0.00	794,202,982.00	0.00	0.00	0.00	794,202,982.00	794,202,982.00	0.00	794,202,982.00	0.00	0.00	0.00	794,202,982.00	0.00
252301131101	R1504	RRTOS FROS LEY 418 (FONDO DE SEGURIDAD CIUDADANA)	0.00	39,973,992.00	0.00	0.00	0.00	39,973,992.00	39,973,992.00	0.00	39,973,992.00	0.00	39,973,992.00	39,973,992.00	0.00	0.00
252301133		"Programa Gestión de riesgo de desastres, responsabilidad de todos"	0.00	924,846,023.00	0.00	0.00	0.00	924,846,023.00	924,846,023.00	0.00	924,846,023.00	0.00	924,846,023.00	924,846,023.00	0.00	0.00
2523011331		Proyecto Apoyo a las actividades para la Gestión de riesgo de desastres	0.00	924,846,023.00	0.00	0.00	0.00	924,846,023.00	924,846,023.00	0.00	924,846,023.00	0.00	924,846,023.00	924,846,023.00	0.00	0.00
252301133101		Conocimiento del Riesgo	0.00	924,846,023.00	0.00	0.00	0.00	924,846,023.00	924,846,023.00	0.00	924,846,023.00	0.00	924,846,023.00	924,846,023.00	0.00	0.00
252301133101	R1302	RR.B. SUPERAVIT LIBRE - FONDO DEL RIESGO ACUERDO	0.00	924,846,023.00	0.00	0.00	0.00	924,846,023.00	924,846,023.00	0.00	924,846,023.00	0.00	924,846,023.00	924,846,023.00	0.00	0.00
252301134		Programa: Población Víctima del Conflicto	0.00	13,113,000.00	0.00	0.00	0.00	13,113,000.00	13,113,000.00	0.00	13,113,000.00	0.00	0.00	0.00	13,113,000.00	0.00
2523011341		Proyecto Apoyo integral a población víctima del conflicto	0.00	13,113,000.00	0.00	0.00	0.00	13,113,000.00	13,113,000.00	0.00	13,113,000.00	0.00	0.00	0.00	13,113,000.00	0.00
252301134101		Atención y apoyo a las victimas	0.00	13,113,000.00	0.00	0.00	0.00	13,113,000.00	13,113,000.00	0.00	13,113,000.00	0.00	0.00	0.00	13,113,000.00	0.00
252301134101	R1101	LIBRE ASIGNACION	0.00	13,113,000.00	0.00	0.00	0.00	13,113,000.00	13,113,000.00	0.00	13,113,000.00	0.00	0.00	0.00	13,113,000.00	0.00
25230116		SECTOR ESTRATÉGICO BUEN GOBIERNO - INNOVACIÓN TECNOLÓGICA	0.00	120,194,752.00	0.00	0.00	0.00	120,194,752.00	120,194,752.00	0.00	120,194,752.00	0.00	105,324,512.00	105,324,512.00	14,870,240.00	0.00
252301161		Programa Conectividad e innovación para el ciudadano digital	0.00	120,194,752.00	0.00	0.00	0.00	120,194,752.00	120,194,752.00	0.00	120,194,752.00	0.00	105,324,512.00	105,324,512.00	14,870,240.00	0.00
2523011611		Proyecto Fortalecimiento Tecnológico en el Municipio de Chía	0.00	120,194,752.00	0.00	0.00	0.00	120,194,752.00	120,194,752.00	0.00	120,194,752.00	0.00	105,324,512.00	105,324,512.00	14,870,240.00	0.00
252301161101		Modernización de la Infraestructura Tecnológica Institucional	0.00	120,194,752.00	0.00	0.00	0.00	120,194,752.00	120,194,752.00	0.00	120,194,752.00	0.00	105,324,512.00	105,324,512.00	14,870,240.00	0.00
252301161101	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	120,194,752.00	0.00	0.00	0.00	120,194,752.00	120,194,752.00	0.00	120,194,752.00	0.00	105,324,512.00	105,324,512.00	14,870,240.00	0.00
25230118		SECTOR ESTRATÉGICO BUEN GOBIERNO - PLANIFICACIÓN SOSTENIBLE	0.00	275,524,000.00	0.00	0.00	0.00	275,524,000.00	275,524,000.00	0.00	275,524,000.00	0.00	0.00	0.00	275,524,000.00	0.00
252301181		Programa Planificación Sostenible	0.00	275,524,000.00	0.00	0.00	0.00	275,524,000.00	275,524,000.00	0.00	275,524,000.00	0.00	0.00	0.00	275,524,000.00	0.00
2523011813		Proyecto Fortalecimientos a los Sistemas de Planificación del Territorio	0.00	275,524,000.00	0.00	0.00	0.00	275,524,000.00	275,524,000.00	0.00	275,524,000.00	0.00	0.00	0.00	275,524,000.00	0.00
252301181302		Actualización del sisben	0.00	275,524,000.00	0.00	0.00	0.00	275,524,000.00	275,524,000.00	0.00	275,524,000.00	0.00	0.00	0.00	275,524,000.00	0.00
252301181302	R1101	LIBRE ASIGNACION	0.00	51,810,966.00	0.00	0.00	0.00	51,810,966.00	51,810,966.00	0.00	51,810,966.00	0.00	0.00	0.00	51,810,966.00	0.00
252301181302	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00
252301181302	R74101	RESERVA-REINTEGROS CORRIENTES M/PIO LIBRE INVERSION	0.00	60,250,000.00	0.00	0.00	0.00	60,250,000.00	60,250,000.00	0.00	60,250,000.00	0.00	0.00	0.00	60,250,000.00	0.00
252301181302	R81107	RConvenio Interadministrativo No. 2191830 - ENTERRITORIO (FONADE)	0.00	93,463,034.00	0.00	0.00	0.00	93,463,034.00	93,463,034.00	0.00	93,463,034.00	0.00	0.00	0.00	93,463,034.00	0.00
26		PASIVOS EXIGIBLES VIGENCIAS EXPIRADAS	0.00	5,223,401,309.90	0.00	0.00	0.00	5,223,401,309.90	5,223,401,309.90	0.00	5,223,401,309.90	0.00	1,843,775,014.00	1,843,775,014.00	3,379,626,295.90	0.00
261		FUNCIONAMIENTO	0.00	1,575,912,784.90	0.00	0.00	0.00	1,575,912,784.90	1,575,912,784.90	0.00	1,575,912,784.90	0.00	96,558,742.00	96,558,742.00	1,479,354,042.90	0.00
261031203		Atención y Apoyo al Adulto Mayor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
261101		Mantenimiento de la infraestructura educativa	0.00	208,185,241.00	0.00	0.00	0.00	208,185,241.00	208,185,241.00	0.00	208,185,241.00	0.00	0.00	0.00	208,185,241.00	0.00
261101	1327	R.B. PASIVOS EXIGIBLES VIG EXPIRADA. LIBRE ASIGNACIÓN	0.00	56,000,000.00	0.00	0.00	0.00	56,000,000.00	56,000,000.00	0.00	56,000,000.00	0.00	0.00	0.00	56,000,000.00	0.00
261101	81205	R.B.Pasivos Exigibles CONVENIO MEN N°1054 DE 2013	0.00	152,185,241.00	0.00	0.00	0.00	152,185,241.00	152,185,241.00	0.00	152,185,241.00	0.00	0.00	0.00	152,185,241.00	0.00
2611122206	R1101	LIBRE ASIGNACION	0.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00	0.00	53,000.00	0.00	0.00	0.00	53,000.00	0.00

26112111203	R1101	LIBRE ASIGNACION		0.00	3,443,756.00	0.00	0.00	0.00	3,443,756.00	3,443,756.00	0.00	3,443,756.00	0.00	0.00	0.00	3,443,756.00	0.00
261121112202	R1101	LIBRE ASIGNACION		0.00	177,367.00	0.00	0.00	0.00	177,367.00	177,367.00	0.00	177,367.00	0.00	0.00	0.00	177,367.00	0.00
26112112102	R1101	LIBRE ASIGNACION		0.00	10,590,735.00	0.00	0.00	0.00	10,590,735.00	10,590,735.00	0.00	10,590,735.00	0.00	0.00	0.00	10,590,735.00	0.00
26112112207	R1101	LIBRE ASIGNACION		0.00	15,609,447.00	0.00	0.00	0.00	15,609,447.00	15,609,447.00	0.00	15,609,447.00	0.00	0.00	0.00	15,609,447.00	0.00
26112112208	R1101	LIBRE ASIGNACION		0.00	7,468,870.00	0.00	0.00	0.00	7,468,870.00	7,468,870.00	0.00	7,468,870.00	0.00	0.00	0.00	7,468,870.00	0.00
261201		Instructores Culturales		0.00	1,225,000.00	0.00	0.00	0.00	1,225,000.00	1,225,000.00	0.00	1,225,000.00	0.00	0.00	0.00	1,225,000.00	0.00
261201	1327	R.B. PASIVOS EXIGIBLES VIG EXPIRADA. LIBRE ASIGNACIÓN		0.00	1,225,000.00	0.00	0.00	0.00	1,225,000.00	1,225,000.00	0.00	1,225,000.00	0.00	0.00	0.00	1,225,000.00	0.00
261202		Formación, capacitación y apoyo a las expresiones artísticas a través de las escuelas para el trabajo y el desarrollo Humano en el Municipio de Chía		0.00	3,556,000.00	0.00	0.00	0.00	3,556,000.00	3,556,000.00	0.00	3,556,000.00	0.00	0.00	0.00	3,556,000.00	0.00
261202	1335	R.B. PASIVOS EXIGIBLES VIG EXPIRADA. Estampilla Procultura		0.00	3,556,000.00	0.00	0.00	0.00	3,556,000.00	3,556,000.00	0.00	3,556,000.00	0.00	0.00	0.00	3,556,000.00	0.00
261301		Desarrollo de Programas y proyectos productivos para la comercialización agropecuaria en el Municipio de Chía		0.00	6,949,825.00	0.00	0.00	0.00	6,949,825.00	6,949,825.00	0.00	6,949,825.00	0.00	0.00	0.00	6,949,825.00	0.00
261301	1337	R.B. PASIVOS EXIGIBLES VIG EXPIRADA. SUPERAVIT LIBRE ASIGNACION		0.00	6,949,825.00	0.00	0.00	0.00	6,949,825.00	6,949,825.00	0.00	6,949,825.00	0.00	0.00	0.00	6,949,825.00	0.00
261401		Mantenimiento rutinario de la malla vial del municipio de Chía		0.00	163,563,480.00	0.00	0.00	0.00	163,563,480.00	163,563,480.00	0.00	163,563,480.00	0.00	0.00	0.00	163,563,480.00	0.00
261401	9103	R.B.PAGO PASIVOS EXIGIBLES VIG EXPIRADA RECURSOS DEL CREDITO		0.00	163,563,480.00	0.00	0.00	0.00	163,563,480.00	163,563,480.00	0.00	163,563,480.00	0.00	0.00	0.00	163,563,480.00	0.00
261402		Preinversión de Infraestructura Institucional		0.00	20,753,263.00	0.00	0.00	0.00	20,753,263.00	20,753,263.00	0.00	20,753,263.00	0.00	0.00	0.00	20,753,263.00	0.00
261402	1337	R.B. PASIVOS EXIGIBLES VIG EXPIRADA. SUPERAVIT LIBRE ASIGNACION		0.00	20,753,263.00	0.00	0.00	0.00	20,753,263.00	20,753,263.00	0.00	20,753,263.00	0.00	0.00	0.00	20,753,263.00	0.00
261501		Construcción de Infraestructura		0.00	709,153,960.90	0.00	0.00	0.00	709,153,960.90	709,153,960.90	0.00	709,153,960.90	0.00	0.00	0.00	709,153,960.90	0.00
261501	1327	R.B. PASIVOS EXIGIBLES VIG EXPIRADA. LIBRE ASIGNACIÓN		0.00	64,429,608.90	0.00	0.00	0.00	64,429,608.90	64,429,608.90	0.00	64,429,608.90	0.00	0.00	0.00	64,429,608.90	0.00
261501	1337	R.B. PASIVOS EXIGIBLES VIG EXPIRADA. SUPERAVIT LIBRE ASIGNACION		0.00	644,724,352.00	0.00	0.00	0.00	644,724,352.00	644,724,352.00	0.00	644,724,352.00	0.00	0.00	0.00	644,724,352.00	0.00
261601		Proyecto Adecuación de las instalaciones y operación de la planta de tratamiento de aguas residuales PTAR 1		0.00	284,046,183.00	0.00	0.00	0.00	284,046,183.00	284,046,183.00	0.00	284,046,183.00	0.00	0.00	0.00	284,046,183.00	0.00
261601	1340	R.B. PASIVOS EXIGIBLES VIG EXPIRADA SGP AGUA POTABLE SANEAMIENTO BAS		0.00	110,000,000.00	0.00	0.00	0.00	110,000,000.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	110,000,000.00	0.00
261601	81204	R.B. Pasivos Exigibles Vig Expirada Convenio CAR 657-2013		0.00	174,046,183.00	0.00	0.00	0.00	174,046,183.00	174,046,183.00	0.00	174,046,183.00	0.00	0.00	0.00	174,046,183.00	0.00
261602		Servicio de Alcantarillado		0.00	96,558,742.00	0.00	0.00	0.00	96,558,742.00	96,558,742.00	0.00	96,558,742.00	0.00	96,558,742.00	96,558,742.00	0.00	0.00
261602	1340	R.B. PASIVOS EXIGIBLES VIG EXPIRADA SGP AGUA POTABLE SANEAMIENTO BAS		0.00	96,558,742.00	0.00	0.00	0.00	96,558,742.00	96,558,742.00	0.00	96,558,742.00	0.00	96,558,742.00	96,558,742.00	0.00	0.00
261701		Desarrollo del Plan Integral de Seguridad y convivencia		0.00	446,297.00	0.00	0.00	0.00	446,297.00	446,297.00	0.00	446,297.00	0.00	0.00	0.00	446,297.00	0.00
261701	1327	R.B. PASIVOS EXIGIBLES VIG EXPIRADA. LIBRE ASIGNACIÓN		0.00	446,297.00	0.00	0.00	0.00	446,297.00	446,297.00	0.00	446,297.00	0.00	0.00	0.00	446,297.00	0.00
261702		Fondo territorial de Seguridad		0.00	44,131,618.00	0.00	0.00	0.00	44,131,618.00	44,131,618.00	0.00	44,131,618.00	0.00	0.00	0.00	44,131,618.00	0.00
261702	1337	R.B. PASIVOS EXIGIBLES VIG EXPIRADA. SUPERAVIT LIBRE ASIGNACION		0.00	44,131,618.00	0.00	0.00	0.00	44,131,618.00	44,131,618.00	0.00	44,131,618.00	0.00	0.00	0.00	44,131,618.00	0.00
262		GASTOS DE INVERSIÓN		0.00	3,647,488,525.00	0.00	0.00	0.00	3,647,488,525.00	3,647,488,525.00	0.00	3,647,488,525.00	0.00	1,747,216,272.00	1,747,216,272.00	1,900,272,253.00	0.00
2621		ADMINISTRACIÓN CENTRAL		0.00	3,647,488,525.00	0.00	0.00	0.00	3,647,488,525.00	3,647,488,525.00	0.00	3,647,488,525.00	0.00	1,747,216,272.00	1,747,216,272.00	1,900,272,253.00	0.00
262101		SECTOR ESTRATÉGICO EDUCACIÓN		0.00	41,345,699.00	0.00	0.00	0.00	41,345,699.00	41,345,699.00	0.00	41,345,699.00	0.00	0.00	0.00	41,345,699.00	0.00
262101213	R1301	R.B. SUPERAVIT LIBRE ASIGNACION		0.00	41,345,699.00	0.00	0.00	0.00	41,345,699.00	41,345,699.00	0.00	41,345,699.00	0.00	0.00	0.00	41,345,699.00	0.00
262103		SECTOR ESTRATÉGICO DESARROLLO SOCIAL		0.00	22,270,000.00	0.00	0.00	0.00	22,270,000.00	22,270,000.00	0.00	22,270,000.00	0.00	0.00	0.00	22,270,000.00	0.00
2621031203		Atención y Apoyo al Adulto Mayor		0.00	22,270,000.00	0.00	0.00	0.00	22,270,000.00	22,270,000.00	0.00	22,270,000.00	0.00	0.00	0.00	22,270,000.00	0.00
2621031203	R1309	RR.B. ESTAMPILLAS TERCERA EDAD		0.00	21,411,490.00	0.00	0.00	0.00	21,411,490.00	21,411,490.00	0.00	21,411,490.00	0.00	0.00	0.00	21,411,490.00	0.00
2621031203	R82107	RConvenio Interadministrativo No. SDSI-CDCVI-245-2018, Departamento-Estampilla Bienestar Adulto Mayor		0.00	858,510.00	0.00	0.00	0.00	858,510.00	858,510.00	0.00	858,510.00	0.00	0.00	0.00	858,510.00	0.00
262104		SECTOR ESTRATÉGICO CULTURA		0.00	13,720,016.00	0.00	0.00	0.00	13,720,016.00	13,720,016.00	0.00	13,720,016.00	0.00	0.00	0.00	13,720,016.00	0.00
26210441405	R1101	LIBRE ASIGNACION		0.00	13,720,016.00	0.00	0.00	0.00	13,720,016.00	13,720,016.00	0.00	13,720,016.00	0.00	0.00	0.00	13,720,016.00	0.00
262105		SECTOR ESTRATÉGICO DESARROLLO ECONÓMICO		0.00	67.00	0.00	0.00	0.00	67.00	67.00	0.00	67.00	0.00	0.00	0.00	67.00	0.00
2621052401	R1301	R.B. SUPERAVIT LIBRE ASIGNACION		0.00	67.00	0.00	0.00	0.00	67.00	67.00	0.00	67.00	0.00	0.00	0.00	67.00	0.00
262106		SECTOR ESTRATÉGICO TURISMO		0.00	18,498,049.00	0.00	0.00	0.00	18,498,049.00	18,498,049.00	0.00	18,498,049.00	0.00	0.00	0.00	18,498,049.00	0.00
2621061101	R1514	RTOS FROS REC LIBRE ASIGNACION		0.00	18,498,049.00	0.00	0.00	0.00	18,498,049.00	18,498,049.00	0.00	18,498,049.00	0.00	0.00	0.00	18,498,049.00	0.00
262107		SECTOR ESTRATÉGICO INFRAESTRUCTURA		0.00	96,705.00	0.00	0.00	0.00	96,705.00	96,705.00	0.00	96,705.00	0.00	0.00	0.00	96,705.00	0.00
2621072301		Mantenimiento de maquinaria y equipo menores		0.00	96,705.00	0.00	0.00	0.00	96,705.00	96,705.00	0.00	96,705.00	0.00	0.00	0.00	96,705.00	0.00
2621072301	R1301	R.B. SUPERAVIT LIBRE ASIGNACION		0.00	12,535.00	0.00	0.00	0.00	12,535.00	12,535.00	0.00	12,535.00	0.00	0.00	0.00	12,535.00	0.00
2621072301	R1514	RTOS FROS REC LIBRE ASIGNACION		0.00	84,170.00	0.00	0.00	0.00	84,170.00	84,170.00	0.00	84,170.00	0.00	0.00	0.00	84,170.00	0.00
262108		SECTOR ESTRATÉGICO DEPORTE		0.00	529,737,767.00	0.00	0.00	0.00	529,737,767.00	529,737,767.00	0.00	529,737,767.00	0.00	0.00	0.00	529,737,767.00	0.00
2621081101		Construcción de Infraestructura		0.00	529,737,767.00	0.00	0.00	0.00	529,737,767.00	529,737,767.00	0.00	529,737,767.00	0.00	0.00	0.00	529,737,767.00	0.00
2621081101	R1301	R.B. SUPERAVIT LIBRE ASIGNACION		0.00	529,737,767.00	0.00	0.00	0.00	529,737,767.00	529,737,767.00	0.00	529,737,767.00	0.00	0.00	0.00	529,737,767.00	0.00
262109		SECTOR ESTRATÉGICO MOVILIDAD		0.00	103,422,268.00	0.00	0.00	0.00	103,422,268.00	103,422,268.00	0.00	103,422,268.00	0.00	0.00	0.00	103,422,268.00	0.00
2621091101		Planes de tránsito, educación, dotación de equipos y seguridad vial"		0.00	103,422,268.00	0.00	0.00	0.00	103,422,268.00	103,422,268.00	0.00	103,422,268.00	0.00	0.00	0.00	103,422,268.00	0.00

2621091101	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	280.00	0.00	0.00	0.00	280.00	280.00	0.00	280.00	0.00	0.00	0.00	280.00	0.00
2621091101	R1318	R.B. REC DEST ESP TRANSITO	0.00	103,421,988.00	0.00	0.00	0.00	103,421,988.00	103,421,988.00	0.00	103,421,988.00	0.00	0.00	0.00	103,421,988.00	0.00
262112		SECTOR ESTRATÉGICO AGUA POTABLE Y SANEAMIENTO BÁSICO	0.00	2,887,963,063.00	0.00	0.00	0.00	2,887,963,063.00	2,887,963,063.00	0.00	2,887,963,063.00	0.00	1,747,216,272.00	1,747,216,272.00	1,140,746,791.00	0.00
2621121201		Servicio de Alcantarillado	0.00	2,887,963,063.00	0.00	0.00	0.00	2,887,963,063.00	2,887,963,063.00	0.00	2,887,963,063.00	0.00	1,747,216,272.00	1,747,216,272.00	1,140,746,791.00	0.00
2621121201	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	30,359,387.00	0.00	0.00	0.00	30,359,387.00	30,359,387.00	0.00	30,359,387.00	0.00	30,359,387.00	30,359,387.00	0.00	0.00
2621121201	R1323	R.B. REC EMGESA	0.00	38,560,215.00	0.00	0.00	0.00	38,560,215.00	38,560,215.00	0.00	38,560,215.00	0.00	38,560,215.00	38,560,215.00	0.00	0.00
2621121201	R3501	R.B. SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	317,304,656.00	0.00	0.00	0.00	317,304,656.00	317,304,656.00	0.00	317,304,656.00	0.00	44,573,646.00	44,573,646.00	272,731,010.00	0.00
2621121201	R81207	RR.B. Convenio CAR 1565 de 2016	0.00	2,501,738,805.00	0.00	0.00	0.00	2,501,738,805.00	2,501,738,805.00	0.00	2,501,738,805.00	0.00	1,633,723,024.00	1,633,723,024.00	868,015,781.00	0.00
262113		SECTOR ESTRATÉGICO BUEN GOBIERNO - SEGURIDAD Y CONVIVENCIA	0.00	30,434,891.00	0.00	0.00	0.00	30,434,891.00	30,434,891.00	0.00	30,434,891.00	0.00	0.00	0.00	30,434,891.00	0.00
2621131101		esarrollo Del Plan Integral De Seguridad Y Convivencia Ciudadana (Fondo de Seguridad)	0.00	100,447.00	0.00	0.00	0.00	100,447.00	100,447.00	0.00	100,447.00	0.00	0.00	0.00	100,447.00	0.00
2621131101	R1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	86,346.00	0.00	0.00	0.00	86,346.00	86,346.00	0.00	86,346.00	0.00	0.00	0.00	86,346.00	0.00
2621131101	R1307	R.B. LEY 418 y 1106 (FONDO DE SEGURIDAD CIUDADANA)	0.00	14,101.00	0.00	0.00	0.00	14,101.00	14,101.00	0.00	14,101.00	0.00	0.00	0.00	14,101.00	0.00
2621132102		Talento Humano Que Desarrolla Funciones De Carácter Operativo	0.00	1,667,150.00	0.00	0.00	0.00	1,667,150.00	1,667,150.00	0.00	1,667,150.00	0.00	0.00	0.00	1,667,150.00	0.00
2621132102	R1101	LIBRE ASIGNACION	0.00	1,667,150.00	0.00	0.00	0.00	1,667,150.00	1,667,150.00	0.00	1,667,150.00	0.00	0.00	0.00	1,667,150.00	0.00
2621133102		Reducción del Riesgo	0.00	26,098,544.00	0.00	0.00	0.00	26,098,544.00	26,098,544.00	0.00	26,098,544.00	0.00	0.00	0.00	26,098,544.00	0.00
2621133102	R1302	RR.B. SUPERAVIT LIBRE - FONDO DEL RIESGO ACUERDO	0.00	26,098,544.00	0.00	0.00	0.00	26,098,544.00	26,098,544.00	0.00	26,098,544.00	0.00	0.00	0.00	26,098,544.00	0.00
2621134101		Atención y apoyo a las victimas	0.00	2,568,750.00	0.00	0.00	0.00	2,568,750.00	2,568,750.00	0.00	2,568,750.00	0.00	0.00	0.00	2,568,750.00	0.00
2621134101	R1101	LIBRE ASIGNACION	0.00	2,568,750.00	0.00	0.00	0.00	2,568,750.00	2,568,750.00	0.00	2,568,750.00	0.00	0.00	0.00	2,568,750.00	0.00
321121104	C1101	LIBRE ASIGNACION	363,831.00	0.00	0.00	0.00	0.00	363,831.00	0.00	363,831.00	0.00	363,831.00	363,831.00	0.00	-363,831.00	363,831.00
321121105	C1101	LIBRE ASIGNACION	1,253,076.00	0.00	0.00	0.00	0.00	1,253,076.00	0.00	1,253,076.00	0.00	1,253,076.00	1,253,076.00	0.00	-1,253,076.00	1,253,076.00
321121106	C1101	LIBRE ASIGNACION	3,004,572.00	0.00	0.00	0.00	0.00	3,004,572.00	0.00	3,004,572.00	0.00	3,004,572.00	3,004,572.00	0.00	-3,004,572.00	3,004,572.00
321121108	C1101	LIBRE ASIGNACION	4,406,705.00	0.00	0.00	0.00	0.00	4,406,705.00	0.00	4,406,705.00	0.00	4,406,705.00	4,406,705.00	0.00	-4,406,705.00	4,406,705.00
321121109	C1101	LIBRE ASIGNACION	690,826.00	0.00	0.00	0.00	0.00	690,826.00	0.00	690,826.00	0.00	690,826.00	690,826.00	0.00	-690,826.00	690,826.00
321121304	C1101	LIBRE ASIGNACION	79,937,981.00	0.00	0.00	0.00	0.00	79,937,981.00	0.00	79,937,981.00	0.00	79,937,981.00	79,937,981.00	0.00	-79,937,981.00	79,937,981.00
321121306	C1101	LIBRE ASIGNACION	8,652,668.00	0.00	0.00	0.00	0.00	8,652,668.00	0.00	8,652,668.00	0.00	8,652,668.00	8,652,668.00	0.00	-8,652,668.00	8,652,668.00
321122101	C1101	LIBRE ASIGNACION	23,988,787.00	0.00	0.00	0.00	0.00	23,988,787.00	0.00	23,988,787.00	0.00	23,988,787.00	23,988,787.00	0.00	-23,988,787.00	23,988,787.00
3212111101	C1101	LIBRE ASIGNACION	623,913.00	0.00	0.00	0.00	0.00	623,913.00	0.00	623,913.00	0.00	623,913.00	623,913.00	0.00	-623,913.00	623,913.00
3212111102	C1101	LIBRE ASIGNACION	27,247.00	0.00	0.00	0.00	0.00	27,247.00	0.00	27,247.00	0.00	27,247.00	27,247.00	0.00	-27,247.00	27,247.00
3212111103	C1101	LIBRE ASIGNACION	42,047.00	0.00	0.00	0.00	0.00	42,047.00	0.00	42,047.00	0.00	42,047.00	42,047.00	0.00	-42,047.00	42,047.00
3212111104	C1101	LIBRE ASIGNACION	1,395,436.00	0.00	0.00	0.00	0.00	1,395,436.00	0.00	1,395,436.00	0.00	1,395,436.00	1,395,436.00	0.00	-1,395,436.00	1,395,436.00
3212111105	C1101	LIBRE ASIGNACION	2,548,033.00	0.00	0.00	0.00	0.00	2,548,033.00	0.00	2,548,033.00	0.00	2,548,033.00	2,548,033.00	0.00	-2,548,033.00	2,548,033.00
3212111106	C1101	LIBRE ASIGNACION	850,678.00	0.00	0.00	0.00	0.00	850,678.00	0.00	850,678.00	0.00	850,678.00	850,678.00	0.00	-850,678.00	850,678.00
3212111107	C1101	LIBRE ASIGNACION	316,905.00	0.00	0.00	0.00	0.00	316,905.00	0.00	316,905.00	0.00	316,905.00	316,905.00	0.00	-316,905.00	316,905.00
3212111108	C1101	LIBRE ASIGNACION	1,791,263.00	0.00	0.00	0.00	0.00	1,791,263.00	0.00	1,791,263.00	0.00	1,791,263.00	1,791,263.00	0.00	-1,791,263.00	1,791,263.00
3212111113	C1101	LIBRE ASIGNACION	949,122.00	0.00	0.00	0.00	0.00	949,122.00	0.00	949,122.00	0.00	949,122.00	949,122.00	0.00	-949,122.00	949,122.00
3212111202	C1101	LIBRE ASIGNACION	702,621.00	0.00	0.00	0.00	0.00	702,621.00	0.00	702,621.00	0.00	702,621.00	702,621.00	0.00	-702,621.00	702,621.00
3212111301	C1101	LIBRE ASIGNACION	64,200.00	0.00	0.00	0.00	0.00	64,200.00	0.00	64,200.00	0.00	64,200.00	64,200.00	0.00	-64,200.00	64,200.00
3212111302	C1101	LIBRE ASIGNACION	1,315,417.00	0.00	0.00	0.00	0.00	1,315,417.00	0.00	1,315,417.00	0.00	1,315,417.00	1,315,417.00	0.00	-1,315,417.00	1,315,417.00
3212111303	C1101	LIBRE ASIGNACION	1,690,712.00	0.00	0.00	0.00	0.00	1,690,712.00	0.00	1,690,712.00	0.00	1,690,712.00	1,690,712.00	0.00	-1,690,712.00	1,690,712.00
3212111304	C1101	LIBRE ASIGNACION	1,070,370,340.00	0.00	0.00	0.00	0.00	1,070,370,340.00	0.00	1,070,370,340.00	0.00	1,070,370,340.00	1,070,370,340.00	0.00	-1,070,370,340.00	1,070,370,340.00
3212111305	C1101	LIBRE ASIGNACION	108,898,307.00	0.00	0.00	0.00	0.00	108,898,307.00	0.00	108,898,307.00	0.00	108,898,307.00	108,898,307.00	0.00	-108,898,307.00	108,898,307.00
3212111306	C1101	LIBRE ASIGNACION	104,100.00	0.00	0.00	0.00	0.00	104,100.00	0.00	104,100.00	0.00	104,100.00	104,100.00	0.00	-104,100.00	104,100.00
3212111401	C1101	LIBRE ASIGNACION	48,100.00	0.00	0.00	0.00	0.00	48,100.00	0.00	48,100.00	0.00	48,100.00	48,100.00	0.00	-48,100.00	48,100.00
3212111402	C1101	LIBRE ASIGNACION	16,100.00	0.00	0.00	0.00	0.00	16,100.00	0.00	16,100.00	0.00	16,100.00	16,100.00	0.00	-16,100.00	16,100.00
3212111403	C1101	LIBRE ASIGNACION	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00	8,100.00	0.00	8,100.00	8,100.00	0.00	-8,100.00	8,100.00
3212111404	C1101	LIBRE ASIGNACION	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00	8,100.00	0.00	8,100.00	8,100.00	0.00	-8,100.00	8,100.00
32121131102	C1101	LIBRE ASIGNACION	476,580.00	0.00	0.00	0.00	0.00	476,580.00	0.00	476,580.00	0.00	476,580.00	476,580.00	0.00	-476,580.00	476,580.00
32121131102	C1511	RTOS FROS FONDO DE PENSIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32121132201	C1101	LIBRE ASIGNACION	4,970,784.00	0.00	0.00	0.00	0.00	4,970,784.00	0.00	4,970,784.00	0.00	4,970,784.00	4,970,784.00	0.00	-4,970,784.00	4,970,784.00
3212121304	C1101	LIBRE ASIGNACION	95,419,210.00	0.00	0.00	0.00	0.00	95,419,210.00	0.00	95,419,210.00	0.00	95,419,210.00	95,419,210.00	0.00	-95,419,210.00	95,419,210.00
3212121305	C1101	LIBRE ASIGNACION	8,805,036.00	0.00	0.00	0.00	0.00	8,805,036.00	0.00	8,805,036.00	0.00	8,805,036.00	8,805,036.00	0.00	-8,805,036.00	8,805,036.00
32301012111111113	C21202	SGP EDUCACION PRESTACION DE SERV	9,957,778.00	0.00	0.00	0.00	0.00	9,957,778.00	0.00	9,957,778.00	0.00	9,957,778.00	9,957,778.00	0.00	-9,957,778.00	9,957,778.00
32301012111112103	C21202	SGP EDUCACION PRESTACION DE SERV	44,763,298.00	0.00	0.00	0.00	0.00	44,763,298.00	0.00	44,763,298.00	0.00	44,763,298.00	44,763,298.00	0.00	-44,763,298.00	44,763,298.00
32301012111112205	C21202	SGP EDUCACION PRESTACION DE SERV	64,145,558.00	0.00	0.00	0.00	0.00	64,145,558.00	0.00	64,145,558.00	0.00	64,145,558.00	64,145,558.00	0.00	-64,145,558.00	64,145,558.00
32301012301	C1103	TRANSPORTE HIDROCARBUROS - GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301012301	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301012301	C1304	R.B.TRANSPORTE HIDROCARBUROS - GAS - Vig Ant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301012301	C21203	S.G.P EDUCACION CALIDAD MATRICULA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301012301	C21604	SGP OTROS SECTORES	46,491,863.00	0.00	0.00	0.00	0.00	46,491,863.00	0.00	46,491,863.00	0.00	46,491,863.00	46,491,863.00	0.00	-46,491,863.00	46,491,863.00
32301012301	C21803	Excedentes del SGP Sector Educación del FONPET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301012301	C3203	R.B. SGP EDUCACION CALIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301023104	C1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301023104	C1243	REC DEST ESP Sanciones Sanitarias Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301023104	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301023104	C71102	COLJUEGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301023104	C71207	R.B.Cta Otros Gastos en Salud - Vig Anterior (saldos COLJUEGOS Fto - Propios M/PIO)	37,262,450.00	0.00	0.00	0.00	0.00	37,262,450.00	0.00	37,262,450.00	0.00	37,262,450.00	37,262,450.00	0.00	-37,262,450.00	37,262,450.00
32301023104	C71402	RTOS FROS COLJUEGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301023104	C71405	Rtos Fros Otros Gastos en Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301031203	C1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301031203	C1206	ESTAMPILLAS TERCERA EDAD	58,500,000.00	0.00	0.00	0.00	0.00	58,500,000.00	0.00	58,500,000.00	0.00	58,500,000.00	58,500,000.00	0.00	-58,500,000.00	58,500,000.00
32301031203	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301031203	C1309	R.B. ESTAMPILLAS TERCERA EDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

32301031203	C1320	R.B. REC FONDO GERONTOLOGICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301031203	C1506	RTOS FROS ESTAMPILLAS FONDO GERONTOLOGICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301031203	C82107	Convenio Interadministrativo No. SDSI-CDCVI-085-2019, Departamento-Estampilla Bienestar Adulto Mayor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301041101	C1246	Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301041101	C1353	R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011	30,659,000.00	0.00	0.00	0.00	0.00	30,659,000.00	0.00	30,659,000.00	0.00	30,659,000.00	30,659,000.00	0.00	-30,659,000.00	30,659,000.00	
32301041405	C1101	LIBRE ASIGNACION	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00	1,800,000.00	0.00	-1,800,000.00	1,800,000.00	
32301041405	C1205	ESTAMPILLA PROCULTURA	19,200,000.00	0.00	0.00	0.00	0.00	19,200,000.00	0.00	19,200,000.00	0.00	19,200,000.00	19,200,000.00	0.00	-19,200,000.00	19,200,000.00	
32301041405	C1228	OTROS REC FONDO DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301041405	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301041405	C1308	R.B. ESTAMPILLA PROCULTURA - 60% FOMENTO Y ESTIMULO DE LA CULTURA	5,900,353.00	0.00	0.00	0.00	0.00	5,900,353.00	0.00	5,900,353.00	0.00	5,900,353.00	5,900,353.00	0.00	-5,900,353.00	5,900,353.00	
32301041405	C1319	R.B. REC DEST ESP FONDO DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301041405	C1353	R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301041405	C1514	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301041405	C21603	SGP CULTURA	49,597,487.00	0.00	0.00	0.00	0.00	49,597,487.00	0.00	49,597,487.00	0.00	49,597,487.00	49,597,487.00	0.00	-49,597,487.00	49,597,487.00	
32301042101	C1101	LIBRE ASIGNACION	3,981,820.00	0.00	0.00	0.00	0.00	3,981,820.00	0.00	3,981,820.00	0.00	3,981,820.00	3,981,820.00	0.00	-3,981,820.00	3,981,820.00	
32301042101	C1205	ESTAMPILLA PROCULTURA	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	-25,000,000.00	25,000,000.00	
32301042101	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301072101	C1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301072101	C1218	DES ESPECIFICA PUBLICIDAD V	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301072101	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301072101	C1304	R.B.TRANSPORTE HIDROCARBUROS - GAS - Vig Ant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301072101	C1347	R.B. DEST ESP PLUSVALIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301072101	C1374	R.B. REC PUBLICIDAD VISUAL - 50% MANTENIMIENTO VÍAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301072101	C21604	SGP OTROS SECTORES	69,250,978.00	0.00	0.00	0.00	0.00	69,250,978.00	0.00	69,250,978.00	0.00	69,250,978.00	69,250,978.00	0.00	-69,250,978.00	69,250,978.00	
32301072101	C3604	R.B. SGP OTROS SECTORES	126,859,328.00	0.00	0.00	0.00	0.00	126,859,328.00	0.00	126,859,328.00	0.00	126,859,328.00	126,859,328.00	0.00	-126,859,328.00	126,859,328.00	
32301072101	C5604	RTOS FROS.SGP OTROS SECTORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301072101	C9101	RECURSOS DEL CREDITO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301073101	C1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301073101	C1220	DEST ESP PLUSVALIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301073101	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301073101	C21604	SGP OTROS SECTORES	66,256,913.00	0.00	0.00	0.00	0.00	66,256,913.00	0.00	66,256,913.00	0.00	66,256,913.00	66,256,913.00	0.00	-66,256,913.00	66,256,913.00	
32301073102	C1101	LIBRE ASIGNACION	291,730,336.00	0.00	0.00	0.00	0.00	291,730,336.00	0.00	291,730,336.00	0.00	291,730,336.00	291,730,336.00	0.00	-291,730,336.00	291,730,336.00	
32301073102	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	167,723,510.00	0.00	0.00	0.00	0.00	167,723,510.00	0.00	167,723,510.00	0.00	167,723,510.00	167,723,510.00	0.00	-167,723,510.00	167,723,510.00	
32301073103	C1101	LIBRE ASIGNACION	787,386,742.00	0.00	0.00	0.00	0.00	787,386,742.00	0.00	787,386,742.00	0.00	787,386,742.00	787,386,742.00	0.00	-787,386,742.00	787,386,742.00	
32301073103	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	374,000,000.00	0.00	0.00	0.00	0.00	374,000,000.00	0.00	374,000,000.00	0.00	374,000,000.00	374,000,000.00	0.00	-374,000,000.00	374,000,000.00	
32301073103	C1514	RTOS FROS REC LIBRE ASIGNACION	710,853,401.00	0.00	0.00	0.00	0.00	710,853,401.00	0.00	710,853,401.00	0.00	710,853,401.00	710,853,401.00	0.00	-710,853,401.00	710,853,401.00	
32301081301	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	117,796.00	0.00	0.00	0.00	0.00	117,796.00	0.00	117,796.00	0.00	117,796.00	117,796.00	0.00	-117,796.00	117,796.00	
32301081301	C82105	Convenio Departamental ICCU 711 – 2017 - Infraestructura Deportiva	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301121401	C1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301121401	C1103	TRANSPORTE HIDROCARBUROS - GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301121401	C1217	TRANSFERENCIA SECTOR ENERGETICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301121401	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301121401	C1323	R.B. REC EMGESA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301121401	C21501	SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301121401	C21604	SGP OTROS SECTORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301121401	C3501	R.B. SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301121401	C3604	R.B. SGP OTROS SECTORES	17,123,391.28	0.00	0.00	0.00	0.00	17,123,391.28	0.00	17,123,391.28	0.00	17,123,391.28	17,123,391.28	0.00	-17,123,391.28	17,123,391.28	
32301121401	C5502	RTOS FROS..SGP AGUA POTABLE SANEAMIENTO BAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301121501	C21501	SGP AGUA POTABLE Y SANEAMIENTO BASICO	350,000,000.00	0.00	0.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	350,000,000.00	350,000,000.00	0.00	-350,000,000.00	350,000,000.00	
32301131101	C1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301131101	C1204	Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 (FONDO DE SEGURIDAD CIUDADANA)	91,428,176.00	0.00	0.00	0.00	0.00	91,428,176.00	0.00	91,428,176.00	0.00	91,428,176.00	91,428,176.00	0.00	-91,428,176.00	91,428,176.00	
32301131101	C1247	Recursos Aporte Voluntario para Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301131101	C1248	CONTRAVENCIONES AL CNPC - LEY 1801 DE 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301131101	C1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301131101	C1307	R.B. LEY 418 y 1106 (FONDO DE SEGURIDAD CIUDADANA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301131101	C1375	R.B. APORTE VOLUNTARIO – SEGURIDAD- ACUERDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32301131101	C1376	R.B. CONTRAVENCIONES AL CNPC- LEY 1801 DE 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

32301131101	C1438	R.B. Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 (FONDO DE SEGURIDAD CIUDADANA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301131101	C1504	RTOS FROS LEY 418 (FONDO DE SEGURIDAD CIUDADANA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301131101	C9101	RECURSOS DEL CREDITO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301131102	C1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301131102	C1438	R.B. Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 (FONDO DE SEGURIDAD CIUDADANA)	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	-2,000,000.00	2,000,000.00	
3252301081301	CR1301	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3252301081301	CR82105	RConvenio Departamental ICCU 711 – 2017 - Infraestructura Deportiva	131,993,446.00	0.00	0.00	0.00	0.00	131,993,446.00	0.00	131,993,446.00	0.00	131,993,446.00	131,993,446.00	0.00	-131,993,446.00	131,993,446.00	