

ALCALDIA MUNICIPAL DE CHIA NIT :899999172-8 Carrera 11 No 11 - 29 Tel: 884-44-44 Ejecución Pasiva Acumulada																
Año 2020		ALCALDE MUNICIPAL		LUIS CARLOS SEGURA RUBIANO												
Nombre del jefe del Organismo		Directora Financiera		ADRIANA PATRICIA CRISTANCHO												
Nombre del jefe de area		BARRIGA														
Mes de Cuenta		ENERO A DICIEMBRE de 2020														
Código	NombreRubro	Apropiación Inicial	Adición	Reducción	Traslado Débito	Traslado Crédito	Total Apropiación	Total Disponibilidad	Saldo Disponible	Neto Registros	Por Comprometer	Total Obligación	Total Pagos	Reservas	Cuentas por Pagar	
2	PRESUPUESTO DE GASTOS	243,631,211,012.00	127,550,609,926.92	1,466,932,825.00	77,935,630,091.22	77,935,630,091.22	369,714,888,113.92	311,788,371,659.98	57,926,516,453.94	311,788,371,659.98	57,926,516,453.94	244,234,063,924.25	232,991,731,614.93	67,554,307,735.73	11,242,332,309.31	
21	GASTOS DE FUNCIONAMIENTO	86,156,836,670.00	0.00	0.00	5,006,896,837.00	8,434,515,413.00	82,729,218,094.00	72,565,728,355.18	10,163,489,738.82	72,565,728,355.18	10,163,489,738.82	70,574,550,659.09	65,909,489,313.10	1,991,177,696.09	4,665,061,345.98	
211	ORGANOS DE CONTROL	5,915,071,666.00	0.00	0.00	321,369,597.00	321,369,597.00	5,915,071,666.00	5,396,660,267.89	518,411,398.11	5,396,660,267.89	518,411,398.11	5,374,665,277.89	5,281,884,415.87	21,994,990.00	92,780,862.02	
2111	SECCION No. 01- CONCEJO MUNICIPAL	3,430,322,845.00	0.00	0.00	264,305,375.00	264,305,375.00	3,430,322,845.00	3,369,577,977.00	60,744,868.00	3,369,577,977.00	60,744,868.00	3,369,577,977.00	3,369,577,977.00	0.00	0.00	
21111	GASTOS DE PERSONAL	2,808,280,909.00	0.00	0.00	90,005,375.00	147,005,375.00	2,751,280,909.00	2,702,698,573.00	48,582,336.00	2,702,698,573.00	48,582,336.00	2,702,698,573.00	2,702,698,573.00	0.00	0.00	
211111	Servicios Personales Asociados a la Nómina	893,627,495.00	0.00	0.00	3,100,000.00	76,763,246.00	819,964,249.00	806,902,435.00	13,061,814.00	806,902,435.00	13,061,814.00	806,902,435.00	806,902,435.00	0.00	0.00	
21111101	Sueldos Personal de Nómina	672,488,400.00	0.00	0.00	0.00	13,000,000.00	659,488,400.00	653,280,101.00	6,208,299.00	653,280,101.00	6,208,299.00	653,280,101.00	653,280,101.00	0.00	0.00	
21111101	LIBRE ASIGNACION	672,488,400.00	0.00	0.00	0.00	13,000,000.00	659,488,400.00	653,280,101.00	6,208,299.00	653,280,101.00	6,208,299.00	653,280,101.00	653,280,101.00	0.00	0.00	
21111102	Subsidio de Alimentación	794,244.00	0.00	0.00	0.00	0.00	794,244.00	747,379.00	46,865.00	747,379.00	46,865.00	747,379.00	747,379.00	0.00	0.00	
21111102	LIBRE ASIGNACION	794,244.00	0.00	0.00	0.00	0.00	794,244.00	747,379.00	46,865.00	747,379.00	46,865.00	747,379.00	747,379.00	0.00	0.00	
21111103	Auxilio de Transporte	1,164,385.00	0.00	0.00	0.00	500,000.00	664,385.00	651,402.00	12,983.00	651,402.00	12,983.00	651,402.00	651,402.00	0.00	0.00	
21111103	LIBRE ASIGNACION	1,164,385.00	0.00	0.00	0.00	500,000.00	664,385.00	651,402.00	12,983.00	651,402.00	12,983.00	651,402.00	651,402.00	0.00	0.00	
21111104	Prima de Sevcios	31,554,272.00	0.00	0.00	0.00	4,800,000.00	26,754,272.00	26,697,445.00	56,827.00	26,697,445.00	56,827.00	26,697,445.00	26,697,445.00	0.00	0.00	
21111104	LIBRE ASIGNACION	31,554,272.00	0.00	0.00	0.00	4,800,000.00	26,754,272.00	26,697,445.00	56,827.00	26,697,445.00	56,827.00	26,697,445.00	26,697,445.00	0.00	0.00	
21111105	Prima de Vacaciones	32,759,664.00	0.00	0.00	0.00	6,500,000.00	26,259,664.00	25,556,284.00	703,380.00	25,556,284.00	703,380.00	25,556,284.00	25,556,284.00	0.00	0.00	
21111105	LIBRE ASIGNACION	32,759,664.00	0.00	0.00	0.00	6,500,000.00	26,259,664.00	25,556,284.00	703,380.00	25,556,284.00	703,380.00	25,556,284.00	25,556,284.00	0.00	0.00	
21111106	Prima de Navidad	68,030,549.00	0.00	0.00	0.00	3,267,875.00	64,762,674.00	59,100,177.00	5,662,497.00	59,100,177.00	5,662,497.00	59,100,177.00	59,100,177.00	0.00	0.00	
21111106	LIBRE ASIGNACION	68,030,549.00	0.00	0.00	0.00	3,267,875.00	64,762,674.00	59,100,177.00	5,662,497.00	59,100,177.00	5,662,497.00	59,100,177.00	59,100,177.00	0.00	0.00	
21111107	Bonificación Especial de Recreación	4,086,047.00	0.00	0.00	0.00	800,000.00	3,286,047.00	3,212,005.00	74,042.00	3,212,005.00	74,042.00	3,212,005.00	3,212,005.00	0.00	0.00	
21111107	LIBRE ASIGNACION	4,086,047.00	0.00	0.00	0.00	800,000.00	3,286,047.00	3,212,005.00	74,042.00	3,212,005.00	74,042.00	3,212,005.00	3,212,005.00	0.00	0.00	
21111108	Indemnización por Vacaciones	62,894,324.00	0.00	0.00	3,100,000.00	46,195,371.00	19,798,953.00	19,618,170.00	180,783.00	19,618,170.00	180,783.00	19,618,170.00	19,618,170.00	0.00	0.00	
21111108	LIBRE ASIGNACION	62,894,324.00	0.00	0.00	3,100,000.00	46,195,371.00	19,798,953.00	19,618,170.00	180,783.00	19,618,170.00	180,783.00	19,618,170.00	19,618,170.00	0.00	0.00	
21111109	Bonificación por Servicios Prestados	19,855,610.00	0.00	0.00	0.00	1,700,000.00	18,155,610.00	18,039,472.00	116,138.00	18,039,472.00	116,138.00	18,039,472.00	18,039,472.00	0.00	0.00	
21111109	LIBRE ASIGNACION	19,855,610.00	0.00	0.00	0.00	1,700,000.00	18,155,610.00	18,039,472.00	116,138.00	18,039,472.00	116,138.00	18,039,472.00	18,039,472.00	0.00	0.00	
211112	Servicios Personales Indirectos	1,565,059,179.00	0.00	0.00	86,905,375.00	32,442,129.00	1,619,522,425.00	1,617,471,533.00	2,050,892.00	1,617,471,533.00	2,050,892.00	1,617,471,533.00	1,617,471,533.00	0.00	0.00	
21111201	Honorarios	138,915,000.00	0.00	0.00	55,446,250.00	0.00	194,361,250.00	194,061,250.00	300,000.00	194,061,250.00	300,000.00	194,061,250.00	194,061,250.00	0.00	0.00	
21111201	LIBRE ASIGNACION	138,915,000.00	0.00	0.00	55,446,250.00	0.00	194,361,250.00	194,061,250.00	300,000.00	194,061,250.00	300,000.00	194,061,250.00	194,061,250.00	0.00	0.00	
21111202	Supernumerarios	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21111202	LIBRE ASIGNACION	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21111203	Honorarios Concejales	1,273,952,679.00	0.00	0.00	0.00	26,442,129.00	1,247,510,550.00	1,245,759,658.00	1,750,892.00	1,245,759,658.00	1,750,892.00	1,245,759,658.00	1,245,759,658.00	0.00	0.00	
21111203	LIBRE ASIGNACION	1,273,952,679.00	0.00	0.00	0.00	26,442,129.00	1,247,510,550.00	1,245,759,658.00	1,750,892.00	1,245,759,658.00	1,750,892.00	1,245,759,658.00	1,245,759,658.00	0.00	0.00	
21111204	Remuneración Servicios Técnicos	146,191,500.00	0.00	0.00	31,459,125.00	0.00	177,650,625.00	177,650,625.00	0.00	177,650,625.00	0.00	177,650,625.00	177,650,625.00	0.00	0.00	
21111204	LIBRE ASIGNACION	146,191,500.00	0.00	0.00	31,459,125.00	0.00	177,650,625.00	177,650,625.00	0.00	177,650,625.00	0.00	177,650,625.00	177,650,625.00	0.00	0.00	
211113	Contribuciones Inherentes a la Nómina al Sector Privado	283,971,413.00	0.00	0.00	0.00	23,000,000.00	260,971,413.00	239,747,405.00	21,224,008.00	239,747,405.00	21,224,008.00	239,747,405.00	239,747,405.00	0.00	0.00	
21111301	Caja de Compensación	44,265,825.00	0.00	0.00	0.00	13,000,000.00	31,265,825.00	28,184,700.00	3,081,125.00	28,184,700.00	3,081,125.00	28,184,700.00	28,184,700.00	0.00	0.00	
21111301	LIBRE ASIGNACION	44,265,825.00	0.00	0.00	0.00	13,000,000.00	31,265,825.00	28,184,700.00	3,081,125.00	28,184,700.00	3,081,125.00	28,184,700.00	28,184,700.00	0.00	0.00	
21111302	A.P.S. Servicios Médicos	67,805,890.00	0.00	0.00	0.00	4,000,000.00	63,805,890.00	56,766,948.00	7,038,942.00	56,766,948.00	7,038,942.00	56,766,948.00	56,766,948.00	0.00	0.00	
21111302	LIBRE ASIGNACION	67,805,890.00	0.00	0.00	0.00	4,000,000.00	63,805,890.00	56,766,948.00	7,038,942.00	56,766,948.00	7,038,942.00	56,766,948.00	56,766,948.00	0.00	0.00	
21111303	A.P.S. pensiones	95,725,962.00	0.00	0.00	0.00	6,000,000.00	89,725,962.00	81,802,306.00	7,923,656.00	81,802,306.00	7,923,656.00	81,802,306.00	81,802,306.00	0.00	0.00	
21111303	LIBRE ASIGNACION	95,725,962.00	0.00	0.00	0.00	6,000,000.00	89,725,962.00	81,802,306.00	7,923,656.00	81,802,306.00	7,923,656.00	81,802,306.00	81,802,306.00	0.00	0.00	
21111304	Fondo de Cesantías	76,173,736.00	0.00	0.00	0.00	0.00	76,173,736.00	72,993,451.00	3,180,285.00	72,993,451.00	3,180,285.00	72,993,451.00	72,993,451.00	0.00	0.00	
21111304	LIBRE ASIGNACION	76,173,736.00	0.00	0.00	0.00	0.00	76,173,736.00	72,993,451.00	3,180,285.00	72,993,451.00	3,180,285.00	72,993,451.00	72,993,451.00	0.00	0.00	
211114	Contribuciones Inherentes a la Nómina al Sector Público	65,622,822.00	0.00	0.00	0.00	14,800,000.00	50,822,822.00	38,577,200.00	12,245,622.00							

21112103		Dotaciones personal de nómina	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	2,919,716.00	1,080,284.00	2,919,716.00	1,080,284.00	2,919,716.00	2,919,716.00	0.00	0.00
21112103	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	2,919,716.00	1,080,284.00	2,919,716.00	1,080,284.00	2,919,716.00	2,919,716.00	0.00	0.00
21112122		Adquisición de Servicios	509,641,936.00	0.00	0.00	59,000,000.00	100,600,000.00	468,041,936.00	460,504,933.00	7,537,003.00	460,504,933.00	7,537,003.00	460,504,933.00	460,504,933.00	0.00	0.00
21112201		Mantenimiento	28,580,686.00	0.00	0.00	20,000,000.00	5,900,000.00	42,680,686.00	42,602,028.00	78,658.00	42,602,028.00	78,658.00	42,602,028.00	42,602,028.00	0.00	0.00
21112201	1101	LIBRE ASIGNACION	28,580,686.00	0.00	0.00	20,000,000.00	5,900,000.00	42,680,686.00	42,602,028.00	78,658.00	42,602,028.00	78,658.00	42,602,028.00	42,602,028.00	0.00	0.00
21112202		Servicios Públicos	19,496,250.00	0.00	0.00	0.00	0.00	15,796,250.00	15,093,561.00	702,689.00	15,093,561.00	702,689.00	15,093,561.00	15,093,561.00	0.00	0.00
21112202	1101	LIBRE ASIGNACION	19,496,250.00	0.00	0.00	0.00	0.00	15,796,250.00	15,093,561.00	702,689.00	15,093,561.00	702,689.00	15,093,561.00	15,093,561.00	0.00	0.00
21112203		Impresos y Publicaciones	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	34,042,092.00	5,957,908.00	34,042,092.00	5,957,908.00	34,042,092.00	34,042,092.00	0.00	0.00
21112203	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	34,042,092.00	5,957,908.00	34,042,092.00	5,957,908.00	34,042,092.00	34,042,092.00	0.00	0.00
21112204		Comunicación y Transporte	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112204	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112205		Seguros	35,000,000.00	0.00	0.00	5,000,000.00	0.00	40,000,000.00	39,700,252.00	299,748.00	39,700,252.00	299,748.00	39,700,252.00	39,700,252.00	0.00	0.00
21112205	1101	LIBRE ASIGNACION	35,000,000.00	0.00	0.00	5,000,000.00	0.00	40,000,000.00	39,700,252.00	299,748.00	39,700,252.00	299,748.00	39,700,252.00	39,700,252.00	0.00	0.00
21112206		Bienestar Social	30,000,000.00	0.00	0.00	10,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00
21112206	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	10,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00
21112207		Capacitación Funcionarios	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112207	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112208		Capacitación Concejales	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112208	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112209		Conservación de archivo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112209	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112210		Combustible y Lubricantes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112210	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112211		Mantenimiento Maquinaria y Vehículos	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	637,000.00	363,000.00	637,000.00	363,000.00	637,000.00	637,000.00	0.00	0.00
21112211	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	637,000.00	363,000.00	637,000.00	363,000.00	637,000.00	637,000.00	0.00	0.00
21112212		Serv. Trans. y pago peajes Mensajería	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112213		Fotocopias fuera del Municipio de Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112214		Salud Ocupacional	26,565,000.00	0.00	0.00	0.00	0.00	26,565,000.00	26,565,000.00	0.00	26,565,000.00	0.00	26,565,000.00	26,565,000.00	0.00	0.00
21112214	1101	LIBRE ASIGNACION	26,565,000.00	0.00	0.00	0.00	0.00	26,565,000.00	26,565,000.00	0.00	26,565,000.00	0.00	26,565,000.00	26,565,000.00	0.00	0.00
21112215		Orden al Merito Luna de Oro Chía	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112215	1101	LIBRE ASIGNACION	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112216		Concurso de Méritos	42,000,000.00	0.00	0.00	0.00	0.00	42,000,000.00	42,000,000.00	0.00	42,000,000.00	0.00	42,000,000.00	42,000,000.00	0.00	0.00
21112216	1101	LIBRE ASIGNACION	42,000,000.00	0.00	0.00	0.00	0.00	42,000,000.00	42,000,000.00	0.00	42,000,000.00	0.00	42,000,000.00	42,000,000.00	0.00	0.00
21112217		Día de la bicicleta	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112217	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112218		Arrendamientos	156,000,000.00	0.00	0.00	9,000,000.00	0.00	165,000,000.00	165,000,000.00	0.00	165,000,000.00	0.00	165,000,000.00	165,000,000.00	0.00	0.00
21112218	1101	LIBRE ASIGNACION	156,000,000.00	0.00	0.00	9,000,000.00	0.00	165,000,000.00	165,000,000.00	0.00	165,000,000.00	0.00	165,000,000.00	165,000,000.00	0.00	0.00
21112219		Seguridad Privada	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112219	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112220		Promoción Institucional	40,000,000.00	0.00	0.00	15,000,000.00	0.00	55,000,000.00	54,865,000.00	135,000.00	54,865,000.00	135,000.00	54,865,000.00	54,865,000.00	0.00	0.00
21112220	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	15,000,000.00	0.00	55,000,000.00	54,865,000.00	135,000.00	54,865,000.00	135,000.00	54,865,000.00	54,865,000.00	0.00	0.00
21113		TRANSFERENCIAS CORRIENTES	64,400,000.00	0.00	0.00	2,000,000.00	9,000,000.00	57,400,000.00	54,318,000.00	3,082,000.00	54,318,000.00	3,082,000.00	54,318,000.00	54,318,000.00	0.00	0.00
211131		Otras Transferencias de Previsión y Seguridad Social	54,400,000.00	0.00	0.00	0.00	0.00	54,400,000.00	51,318,000.00	3,082,000.00	51,318,000.00	3,082,000.00	51,318,000.00	51,318,000.00	0.00	0.00
21113101		Aportes a Salud - Concejales	52,000,000.00	0.00	0.00	0.00	0.00	52,000,000.00	49,248,000.00	2,752,000.00	49,248,000.00	2,752,000.00	49,248,000.00	49,248,000.00	0.00	0.00
21113101	1101	LIBRE ASIGNACION	52,000,000.00	0.00	0.00	0.00	0.00	52,000,000.00	49,248,000.00	2,752,000.00	49,248,000.00	2,752,000.00	49,248,000.00	49,248,000.00	0.00	0.00
21113102		A.R.L. Concejales	2,400,000.00	0.00	0.00	0.00	0.00	2,400,000.00	2,070,000.00	330,000.00	2,070,000.00	330,000.00	2,070,000.00	2,070,000.00	0.00	0.00
21113102	1101	LIBRE ASIGNACION	2,400,000.00	0.00	0.00	0.00	0.00	2,400,000.00	2,070,000.00	330,000.00	2,070,000.00	330,000.00	2,070,000.00	2,070,000.00	0.00	0.00
211132		Dest. Otras Transferencias Corrientes	10,000,000.00	0.00	0.00	2,000,000.00	9,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
21113201		Transporte Concejales	10,000,000.00	0.00	0.00	2,000,000.00	9,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
21113201	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	2,000,000.00	9,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
2112		SECCION No. 02- PERSONERIA MUNICIPAL	2,484,748,821.00	0.00	0.00	57,064,222.00	57,064,222.00	2,484,748,821.00	2,027,082,290.89	457,666,530.11	2,027,082,290.89	457,666,530.11	2,005,087,300.89	1,912,306,438.87	21,994,990.00	92,780,862.02
21121		GASTOS DE PERSONAL	1,976,987,473.00	0.00	0.00	3,400,000.00	3,400,000.00	1,976,987,473.00	1,679,189,441.33	297,798,031.67	1,679,189,441.33	297,798,031.67	1,679,189,441.33	1,590,847,623.33	0.00	88,341,818.00
211211		Servicios Personales Asociados a la Nómina	1,388,217,921.00	0.00	0.00	0.00	3,400,000.00	1,384,817,921.00	1,194,390,230.00	190,427,691.00	1,194,390,230.00	190,427,691.00	1,194,390,230.00	1,179,479,295.00	0.00	14,910,935.00
21121101		Sueldos Personal de Nómina	994,032,622.00	0.00	0.00	0.00	0.00	994,032,622.00	912,446,928.00	81,585,694.00	912,446,928.00	81,585,694.00	912,446,928.00	901,672,769.00	0.00	10,774,159.00
21121101	1101	LIBRE ASIGNACION	994,032,622.00	0.00	0.00	0.00	0.00	994,032,622.00	912,446,928.00	81,585,694.00	912,446,928.00	81,585,694.00	912,446,928.00	901,672,769.00	0.00	10,774,159.00
21121102		Subsidio de Alimentación	4,776,213.00	0.00	0.00	0.00	0.00	4,776,213.00	4,543,135.00	233,078.00	4,543,135.00	233,078.00	4,543,135.00	4,543,135.00	0.00	0.00
21121102	1101	LIBRE ASIGNACION	4,776,213.00	0.00	0.00	0.00	0.00	4,776,213.00	4,543,135.00	233,078.00	4,543,135.00	233,078.00	4,543,135.00	4,543,135.00	0.00	0.00
21121103		Auxilio de Transporte	7,370,551.00	0.00	0.00	0.00	0.00	7,370,551.00	7,069,498.00	301,053.00	7,069,498.00	301,053.00	7,069,498.00	7,069,498.00	0.00	0.0

21121203		Honorarios	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	47,576,667.00	12,423,333.00	47,576,667.00	12,423,333.00	47,576,667.00	47,576,667.00	0.00	0.00
21121203	1101	LIBRE ASIGNACION	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	47,576,667.00	12,423,333.00	47,576,667.00	12,423,333.00	47,576,667.00	47,576,667.00	0.00	0.00
211213		Contribuciones inherentes a la Nómina al Sector Privado	431,460,464.00	0.00	0.00	0.00	0.00	431,460,464.00	349,344,226.33	82,116,237.67	349,344,226.33	82,116,237.67	349,344,226.33	275,913,343.33	0.00	73,430,883.00
21121301		Caja de Compensación	46,137,079.00	0.00	0.00	0.00	0.00	46,137,079.00	38,307,800.00	7,829,279.00	38,307,800.00	7,829,279.00	38,307,800.00	38,307,800.00	0.00	0.00
21121301	1101	LIBRE ASIGNACION	46,137,079.00	0.00	0.00	0.00	0.00	46,137,079.00	38,307,800.00	7,829,279.00	38,307,800.00	7,829,279.00	38,307,800.00	38,307,800.00	0.00	0.00
21121302		A.P.S. Servicios Médicos	98,041,293.00	0.00	0.00	0.00	0.00	98,041,293.00	79,788,768.67	18,252,524.33	79,788,768.67	18,252,524.33	79,788,768.67	79,788,768.67	0.00	0.00
21121302	1101	LIBRE ASIGNACION	98,041,293.00	0.00	0.00	0.00	0.00	98,041,293.00	79,788,768.67	18,252,524.33	79,788,768.67	18,252,524.33	79,788,768.67	79,788,768.67	0.00	0.00
21121303		A.P.S. pensiones	138,411,237.00	0.00	0.00	0.00	0.00	138,411,237.00	112,597,868.67	25,813,368.33	112,597,868.67	25,813,368.33	112,597,868.67	112,597,868.67	0.00	0.00
21121303	1101	LIBRE ASIGNACION	138,411,237.00	0.00	0.00	0.00	0.00	138,411,237.00	112,597,868.67	25,813,368.33	112,597,868.67	25,813,368.33	112,597,868.67	112,597,868.67	0.00	0.00
21121304		Fondo de Cesantías	97,704,233.00	0.00	0.00	0.00	0.00	97,704,233.00	89,676,753.00	8,027,480.00	89,676,753.00	8,027,480.00	89,676,753.00	16,245,870.00	0.00	73,430,883.00
21121304	1101	LIBRE ASIGNACION	97,704,233.00	0.00	0.00	0.00	0.00	97,704,233.00	89,676,753.00	8,027,480.00	89,676,753.00	8,027,480.00	89,676,753.00	16,245,870.00	0.00	73,430,883.00
21121305		A.R.P. Riesgos profesionales	40,951,788.00	0.00	0.00	0.00	0.00	40,951,788.00	20,171,500.00	20,780,288.00	20,171,500.00	20,780,288.00	20,171,500.00	20,171,500.00	0.00	0.00
21121305	1101	LIBRE ASIGNACION	40,951,788.00	0.00	0.00	0.00	0.00	40,951,788.00	20,171,500.00	20,780,288.00	20,171,500.00	20,780,288.00	20,171,500.00	20,171,500.00	0.00	0.00
21121306		Intereses de cesantías	10,214,834.00	0.00	0.00	0.00	0.00	10,214,834.00	8,801,536.00	1,413,298.00	8,801,536.00	1,413,298.00	8,801,536.00	8,801,536.00	0.00	0.00
21121306	1101	LIBRE ASIGNACION	10,214,834.00	0.00	0.00	0.00	0.00	10,214,834.00	8,801,536.00	1,413,298.00	8,801,536.00	1,413,298.00	8,801,536.00	8,801,536.00	0.00	0.00
211214		Contribuciones inherentes a la Nómina al Sector Público	57,309,088.00	0.00	0.00	0.00	0.00	57,309,088.00	47,924,600.00	9,384,488.00	47,924,600.00	9,384,488.00	47,924,600.00	47,924,600.00	0.00	0.00
21121401		Inst. Colomb. Btar. Filar. (I.C.B.F.)	34,602,809.00	0.00	0.00	0.00	0.00	34,602,809.00	28,736,500.00	5,866,309.00	28,736,500.00	5,866,309.00	28,736,500.00	28,736,500.00	0.00	0.00
21121401	1101	LIBRE ASIGNACION	34,602,809.00	0.00	0.00	0.00	0.00	34,602,809.00	28,736,500.00	5,866,309.00	28,736,500.00	5,866,309.00	28,736,500.00	28,736,500.00	0.00	0.00
21121402		Inst. Técnico y escuelas industriales	11,172,009.00	0.00	0.00	0.00	0.00	11,172,009.00	9,589,500.00	1,582,509.00	9,589,500.00	1,582,509.00	9,589,500.00	9,589,500.00	0.00	0.00
21121402	1101	LIBRE ASIGNACION	11,172,009.00	0.00	0.00	0.00	0.00	11,172,009.00	9,589,500.00	1,582,509.00	9,589,500.00	1,582,509.00	9,589,500.00	9,589,500.00	0.00	0.00
21121403		Escuela Superior de Admon Publi(ESAP)	5,767,135.00	0.00	0.00	0.00	0.00	5,767,135.00	4,799,300.00	967,835.00	4,799,300.00	967,835.00	4,799,300.00	4,799,300.00	0.00	0.00
21121403	1101	LIBRE ASIGNACION	5,767,135.00	0.00	0.00	0.00	0.00	5,767,135.00	4,799,300.00	967,835.00	4,799,300.00	967,835.00	4,799,300.00	4,799,300.00	0.00	0.00
21121404		Serv. Nal. de Aprendizaje (SENA)	5,767,135.00	0.00	0.00	0.00	0.00	5,767,135.00	4,799,300.00	967,835.00	4,799,300.00	967,835.00	4,799,300.00	4,799,300.00	0.00	0.00
21121404	1101	LIBRE ASIGNACION	5,767,135.00	0.00	0.00	0.00	0.00	5,767,135.00	4,799,300.00	967,835.00	4,799,300.00	967,835.00	4,799,300.00	4,799,300.00	0.00	0.00
21122		GASTOS GENERALES	507,761,348.00	0.00	0.00	53,664,222.00	53,664,222.00	507,761,348.00	347,892,849.56	159,868,498.44	347,892,849.56	159,868,498.44	325,897,859.56	321,458,815.54	21,994,990.00	4,439,044.02
211221		Adquisición de Bienes	43,000,000.00	0.00	0.00	2,616,972.00	2,616,972.00	40,383,028.00	33,196,602.56	7,186,425.44	33,196,602.56	7,186,425.44	31,275,992.54	30,000,000.00	0.00	1,920,610.02
21122101		Compra de Equipo	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	9,393,900.00	606,100.00	9,393,900.00	606,100.00	9,393,900.00	9,393,900.00	0.00	0.00
21122101	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	9,393,900.00	606,100.00	9,393,900.00	606,100.00	9,393,900.00	9,393,900.00	0.00	0.00
21122103		Materiales y Suministros	22,000,000.00	0.00	0.00	0.00	1,451,250.00	20,548,750.00	13,980,368.00	6,568,382.00	13,980,368.00	6,568,382.00	13,980,368.00	13,980,368.00	0.00	0.00
21122103	1101	LIBRE ASIGNACION	22,000,000.00	0.00	0.00	0.00	1,451,250.00	20,548,750.00	13,980,368.00	6,568,382.00	13,980,368.00	6,568,382.00	13,980,368.00	13,980,368.00	0.00	0.00
21122104		Dotación personal de nómina	7,000,000.00	0.00	0.00	0.00	1,165,722.00	5,834,278.00	5,822,341.56	11,936.44	5,822,341.56	11,936.44	5,822,341.56	3,901,731.54	0.00	1,920,610.02
21122104	1101	LIBRE ASIGNACION	7,000,000.00	0.00	0.00	0.00	1,165,722.00	5,834,278.00	5,822,341.56	11,936.44	5,822,341.56	11,936.44	5,822,341.56	3,901,731.54	0.00	1,920,610.02
21122105		Compra de vehículo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122106		Combustibles y Lubrificantes	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	3,999,993.00	7.00	3,999,993.00	7.00	3,999,993.00	3,999,993.00	0.00	0.00
21122106	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	3,999,993.00	7.00	3,999,993.00	7.00	3,999,993.00	3,999,993.00	0.00	0.00
211222		Adquisición de Servicios	464,761,348.00	0.00	0.00	53,664,222.00	51,047,250.00	467,378,320.00	314,696,247.00	152,682,073.00	314,696,247.00	152,682,073.00	292,701,257.00	290,182,823.00	21,994,990.00	2,518,434.00
21122201		Mantenimiento	25,000,000.00	0.00	0.00	8,200,000.00	8,200,000.00	32,097,000.00	1,103,000.00	32,097,000.00	1,103,000.00	32,097,000.00	32,097,000.00	32,097,000.00	0.00	0.00
21122201	1101	LIBRE ASIGNACION	25,000,000.00	0.00	0.00	8,200,000.00	8,200,000.00	32,097,000.00	1,103,000.00	32,097,000.00	1,103,000.00	32,097,000.00	32,097,000.00	32,097,000.00	0.00	0.00
21122202		Servicios Públicos	12,000,000.00	0.00	0.00	0.00	0.00	12,000,000.00	9,457,037.00	2,542,963.00	9,457,037.00	2,542,963.00	9,457,037.00	9,258,603.00	0.00	198,434.00
21122202	1101	LIBRE ASIGNACION	12,000,000.00	0.00	0.00	0.00	0.00	12,000,000.00	9,457,037.00	2,542,963.00	9,457,037.00	2,542,963.00	9,457,037.00	9,258,603.00	0.00	198,434.00
21122203		Arrendamientos	84,000,000.00	0.00	0.00	15,751,250.00	15,751,250.00	99,651,250.00	99,651,250.00	100,000.00	99,651,250.00	100,000.00	79,555,260.00	79,555,260.00	20,095,990.00	0.00
21122203	1101	LIBRE ASIGNACION	84,000,000.00	0.00	0.00	15,751,250.00	15,751,250.00	99,651,250.00	99,651,250.00	100,000.00	99,651,250.00	100,000.00	79,555,260.00	79,555,260.00	20,095,990.00	0.00
21122204		Viáticos y Gastos de Viaje al Interior	10,000,000.00	0.00	0.00	0.00	9,000,000.00	1,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00
21122204	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	9,000,000.00	1,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00
21122205		Impresos y Publicaciones	5,000,000.00	0.00	0.00	9,000,000.00	9,000,000.00	14,000,000.00	10,319,093.00	3,680,907.00	10,319,093.00	3,680,907.00	10,319,093.00	10,319,093.00	0.00	0.00
21122205	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	9,000,000.00	9,000,000.00	14,000,000.00	10,319,093.00	3,680,907.00	10,319,093.00	3,680,907.00	10,319,093.00	10,319,093.00	0.00	0.00
21122206		Comunicación y Transporte	4,000,000.00	0.00	0.00	2,800,000.00	2,800,000.00	4,800,000.00	1,368,500.00	3,431,500.00	1,368,500.00	3,431,500.00	1,368,500.00	1,368,500.00	0.00	0.00
21122206	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	2,800,000.00	2,800,000.00	4,800,000.00	1,368,500.00	3,431,500.00	1,368,500.00	3,431,500.00	1,368,500.00	1,368,500.00	0.00	0.00
21122207		Mantenimiento de Vehículos	5,000,000.00	0.00	0.00	6,165,722.00	6,165,722.00	9,165,722.00	9,082,915.00	82,807.00	9,082,915.00	82,807.00	9,082,915.00	9,082,915.00	0.00	0.00
21122207	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	6,165,722.00	6,165,722.00	9,165,722.00	9,082,915.00	82,807.00	9,082,915.00	82,807.00	9,082,915.00	9,082,915.00	0.00	0.00
21122208		Bienestar Social, Laboral y Salud Ocupacional	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	5,154,000.00	4,846,000.00	5,154,000.00	4,846,000.00	4,755,000.00	4,755,000.00	399,000.00	0.00
21122208	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	5,154,000.00	4,846,000.00	5,154,000.00	4,846,000.00	4,755,000.00	4,755,000.00	399,000.00	0.00
21122209		Capacitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122210		Capacitación y formación empleados	10,000,000.00	0.00												

21122217		Gastos judiciales, sentencias, indemnizaciones y procesos administrativos	20,000,000.00	0.00	0.00	0.00	3,300,000.00	16,700,000.00	0.00	16,700,000.00	0.00	16,700,000.00	0.00	0.00	0.00	0.00
21122217	1101	LIBRE ASIGNACION	20,000,000.00	0.00	0.00	0.00	3,300,000.00	16,700,000.00	0.00	16,700,000.00	0.00	16,700,000.00	0.00	0.00	0.00	0.00
21122218		Gastos Imprevistos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122219		Conservación de archivo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122219	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122220		Seguros e Impuestos de vehículos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122220	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122221		Apoyo logístico (Programas, eventos y actividades institucionales)	30,000,000.00	0.00	0.00	0.00	25,747,250.00	4,252,750.00	3,999,600.00	253,150.00	3,999,600.00	253,150.00	3,999,600.00	3,999,600.00	0.00	0.00
21122221	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	25,747,250.00	4,252,750.00	3,999,600.00	253,150.00	3,999,600.00	253,150.00	3,999,600.00	3,999,600.00	0.00	0.00
21122222		Gastos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122223		Servicios y logística de seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122224		Publicidad Institucional programas, proyectos y eventos	5,461,348.00	0.00	0.00	0.00	0.00	5,461,348.00	5,461,348.00	0.00	5,461,348.00	0.00	5,461,348.00	5,461,348.00	0.00	0.00
21122224	1101	LIBRE ASIGNACION	5,461,348.00	0.00	0.00	0.00	0.00	5,461,348.00	5,461,348.00	0.00	5,461,348.00	0.00	5,461,348.00	5,461,348.00	0.00	0.00
21122225		Convenios, judiciauras y pasantias	300,000.00	0.00	0.00	6,200,000.00	0.00	6,500,000.00	3,034,695.00	3,465,305.00	3,034,695.00	3,465,305.00	3,034,695.00	3,034,695.00	0.00	0.00
21122225	1101	LIBRE ASIGNACION	300,000.00	0.00	0.00	6,200,000.00	0.00	6,500,000.00	3,034,695.00	3,465,305.00	3,034,695.00	3,465,305.00	3,034,695.00	3,034,695.00	0.00	0.00
21122226		Sistema de Gestión de Calidad y/o Sistema de Control Interno MECI	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
21122226	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
21122227		Parquaderos y Peajes vehículos oficiales	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	500,000.00	1,500,000.00	500,000.00	1,500,000.00	500,000.00	500,000.00	0.00	0.00
21122227	1101	LIBRE ASIGNACION	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	500,000.00	1,500,000.00	500,000.00	1,500,000.00	500,000.00	500,000.00	0.00	0.00
21122228		Afilación y aportes asociaciones de Personeros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122228	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122229		Fortalecimiento a la vigilancia de la gestión pública	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
21122229	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
21122230		Gastos Vinculación de Personal Artículo 30 Ley 909 de 2004	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	49,000,000.00	1,000,000.00	49,000,000.00	1,000,000.00	49,000,000.00	49,000,000.00	0.00	0.00
21122230	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	49,000,000.00	1,000,000.00	49,000,000.00	1,000,000.00	49,000,000.00	49,000,000.00	0.00	0.00
212		ADMINISTRACION Y ESTABLECIMIENTOS	80,241,765,004.00	0.00	0.00	4,685,527,240.00	8,113,145,816.00	76,814,146,428.00	67,169,068,087.28	9,645,078,340.72	67,169,068,087.28	9,645,078,340.72	65,199,885,381.19	60,627,604,897.23	1,969,182,706.09	4,572,280,483.96
2121		SECCION No. 03- ADMINISTRACION MUNICIPAL	72,099,422,494.00	0.00	0.00	4,655,527,240.00	8,113,145,816.00	68,641,803,918.00	59,801,064,577.28	8,840,739,340.72	59,801,064,577.28	8,840,739,340.72	57,831,881,871.19	53,259,601,387.23	1,969,182,706.09	4,572,280,483.96
21211		Despacho del Alcalde	67,899,756,082.00	0.00	0.00	4,493,527,240.00	8,113,145,816.00	64,280,137,506.00	56,271,247,023.62	8,008,890,482.38	56,271,247,023.62	8,008,890,482.38	54,302,064,317.53	49,888,095,844.56	1,969,182,706.09	4,413,968,472.96
212111		GASTOS DE PERSONAL	47,481,556,082.00	0.00	0.00	1,347,000,000.00	3,416,618,576.00	45,411,937,506.00	41,349,389,275.67	4,062,548,230.33	41,349,389,275.67	4,062,548,230.33	41,349,389,275.67	39,085,420,160.33	0.00	2,263,969,115.33
2121111		Servicios Personales Asociados a la Nómina	33,444,247,530.00	0.00	0.00	725,000,000.00	2,648,000,000.00	31,521,247,530.00	28,664,825,814.00	2,856,421,716.00	28,664,825,814.00	2,856,421,716.00	28,664,825,814.00	28,496,005,279.00	0.00	168,820,535.00
212111101		Sueldos Personal de Nómina	23,768,932,129.00	0.00	0.00	0.00	663,000,000.00	23,105,932,129.00	22,638,987,294.00	466,944,835.00	22,638,987,294.00	466,944,835.00	22,638,987,294.00	22,556,004,721.00	0.00	82,982,573.00
212111101	110	LIBRE ASIGNACION	23,768,932,129.00	0.00	0.00	0.00	663,000,000.00	23,105,932,129.00	22,638,987,294.00	466,944,835.00	22,638,987,294.00	466,944,835.00	22,638,987,294.00	22,556,004,721.00	0.00	82,982,573.00
212111102		Auxilio de Alimentación	71,609,040.00	0.00	0.00	4,000,000.00	75,609,040.00	68,787,993.00	68,787,993.00	6,821,047.00	68,787,993.00	6,821,047.00	68,787,993.00	68,787,993.00	0.00	0.00
212111102	110	LIBRE ASIGNACION	71,609,040.00	0.00	0.00	4,000,000.00	75,609,040.00	68,787,993.00	68,787,993.00	6,821,047.00	68,787,993.00	6,821,047.00	68,787,993.00	68,787,993.00	0.00	0.00
212111103		Auxilio de Transporte	35,828,732.00	0.00	0.00	68,000,000.00	103,828,732.00	92,273,757.00	92,273,757.00	11,554,975.00	92,273,757.00	11,554,975.00	92,273,757.00	92,273,757.00	0.00	0.00
212111103	110	LIBRE ASIGNACION	35,828,732.00	0.00	0.00	68,000,000.00	103,828,732.00	92,273,757.00	92,273,757.00	11,554,975.00	92,273,757.00	11,554,975.00	92,273,757.00	92,273,757.00	0.00	0.00
212111104		Prima de Servicios	1,061,425,706.00	0.00	0.00	0.00	1,061,425,706.00	908,386,480.00	908,386,480.00	153,039,226.00	908,386,480.00	153,039,226.00	908,386,480.00	898,881,956.00	0.00	9,504,524.00
212111104	110	LIBRE ASIGNACION	1,061,425,706.00	0.00	0.00	0.00	1,061,425,706.00	908,386,480.00	908,386,480.00	153,039,226.00	908,386,480.00	153,039,226.00	908,386,480.00	898,881,956.00	0.00	9,504,524.00
212111105		Prima de Vacaciones	1,658,477,661.00	0.00	0.00	0.00	530,000,000.00	1,128,477,661.00	654,839,181.00	473,638,480.00	654,839,181.00	473,638,480.00	654,839,181.00	639,750,874.00	0.00	15,088,307.00
212111105	110	LIBRE ASIGNACION	1,658,477,661.00	0.00	0.00	0.00	530,000,000.00	1,128,477,661.00	654,839,181.00	473,638,480.00	654,839,181.00	473,638,480.00	654,839,181.00	639,750,874.00	0.00	15,088,307.00
212111106		Prima de Navidad	2,304,830,084.00	0.00	0.00	0.00	2,304,830,084.00	2,104,525,061.00	200,305,023.00	2,104,525,061.00	200,305,023.00	2,104,525,061.00	2,084,310,694.00	2,084,310,694.00	0.00	20,214,367.00
212111106	110	LIBRE ASIGNACION	2,304,830,084.00	0.00	0.00	0.00	2,304,830,084.00	2,104,525,061.00	200,305,023.00	2,104,525,061.00	200,305,023.00	2,104,525,061.00	2,084,310,694.00	2,084,310,694.00	0.00	20,214,367.00
212111107		Bonificación Especial de Recreación	205,049,900.00	0.00	0.00	0.00	0.00	205,049,900.00	81,046,360.00	124,003,540.00	81,046,360.00	124,003,540.00	81,046,360.00	79,569,517.00	0.00	1,476,843.00
212111107	110	LIBRE ASIGNACION	205,049,900.00	0.00	0.00	0.00	0.00	205,049,900.00	81,046,360.00	124,003,540.00	81,046,360.00	124,003,540.00	81,046,360.00	79,569,517.00	0.00	1,476,843.00
212111108		Indemnización por Vacaciones	500,000,000.00	0.00	0.00	222,000,000.00	0.00	722,000,000.00	441,813,562.00	280,186,438.00	441,813,562.00	280,186,438.00	441,813,562.00	409,214,882.00	0.00	32,598,680.00
212111108	110	LIBRE ASIGNACION	500,000,000.00	0.00	0.00	222,000,000.00	0.00	722,000,000.00	441,813,562.00	280,186,438.00	441,813,562.00	280,186,438.00	441,813,562.00	409,214,882.00	0.00	32,598,680.00
212111109		Sueldo Vacaciones	2,454,546,935.00	0.00	0.00	0.00	1,185,000,000.00	1,269,546,935.00	417,509,374.00	852,037,561.00	417,509,374.00	852,037,561.00	417,509,374.00	416,253,374.00	0.00	1,256,000.00
212111109	110	LIBRE ASIGNACION	2,454,546,935.00	0.00	0.00	0.00	1,185,000,000.00	1,269,546,935.00	417,509,374.00	852,037,561.00	417,509,374.00	852,037,561.00	417,509,374.00	416,253,374.00	0.00	1,256,000.00
212111110		Bonificación de Dirección	58,239,600.00	0.00	0.00	0.00	0.00	58,239,600.00	57,756,050.00	483,550.00	57,756,050.00	483,550.00	57,756,050.00	57,756,050.00	0.00	0.00
212111110	110	LIBRE ASIGNACION	58,239,600.00	0.00	0.00	0.00	0.00	58,239,600.00	57,756,050.00	483,550.00	57,756,050.00	483,550.00	57,756,050.00	57,756,050.00	0.00	0.00
212111112		Bonificación de Gestión	14,559,900.00	0.00	0.00	0.00	0.00	14,559,900.00	7,219,509.00	7,340,391.00	7,219,509.00	7,340,391.00	7,219,509.00	7,219,509.00	0.00	0.00
212111112	110	LIBRE ASIGNACION	14,559,900.00	0.00	0.00	0.00	0.00	14,559,900.00	7,219,509.00	7,340,391.00	7,219,509.00	7,340,391.00	7,219,509.00	7,219,509.00	0.00	0.00
212111113		Bonificación por Servicios Prestados	1,130,747,843.00	0.00	0.00	0.00	270,000,000.00	860,747,843.00	599,598,957.00	261,148,886.00	599,598,957.00	261,148,886.00	599,598,957.00	597,196,647.00	0.00	2

212111204	110	LIBRE ASIGNACION	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00
212111205		Apoyo Estudiantes Pasantes	80,000,000.00	0.00	0.00	30,000,000.00	0.00	110,000,000.00	94,507,200.00	15,492,800.00	15,492,800.00	94,507,200.00	94,507,200.00	0.00	0.00	0.00
212111205	110	LIBRE ASIGNACION	80,000,000.00	0.00	0.00	30,000,000.00	0.00	110,000,000.00	94,507,200.00	15,492,800.00	15,492,800.00	94,507,200.00	94,507,200.00	0.00	0.00	0.00
2121113		Contribuciones Inherentes a la Nómina al Sector Privado	9,668,019,937.00	0.00	0.00	280,000,000.00	262,000,000.00	9,686,019,937.00	8,886,451,211.67	799,568,725.33	8,886,451,211.67	799,568,725.33	8,886,451,211.67	6,801,125,721.33	0.00	2,085,325,490.33
212111301		Caja de Compensación	1,139,019,555.00	0.00	0.00	0.00	70,000,000.00	1,069,019,555.00	982,076,200.00	86,943,355.00	982,076,200.00	86,943,355.00	982,076,200.00	982,076,200.00	0.00	0.00
212111301	110	LIBRE ASIGNACION	1,139,019,555.00	0.00	0.00	0.00	70,000,000.00	1,069,019,555.00	982,076,200.00	86,943,355.00	982,076,200.00	86,943,355.00	982,076,200.00	982,076,200.00	0.00	0.00
212111302		A.P.S. Servicios Médicos	2,236,214,970.00	0.00	0.00	0.00	80,000,000.00	2,156,214,970.00	2,031,042,305.00	125,172,665.00	2,031,042,305.00	125,172,665.00	2,031,042,305.00	2,031,042,305.00	0.00	0.33
212111302	110	LIBRE ASIGNACION	2,236,214,970.00	0.00	0.00	0.00	80,000,000.00	2,156,214,970.00	2,031,042,305.00	125,172,665.00	2,031,042,305.00	125,172,665.00	2,031,042,305.00	2,031,042,305.00	0.00	0.33
212111303		A.P.S., pensiones	3,157,009,368.00	0.00	0.00	0.00	112,000,000.00	3,045,009,368.00	2,846,310,370.67	198,698,997.33	2,846,310,370.67	198,698,997.33	2,846,310,370.67	2,846,310,370.67	0.00	0.00
212111303	110	LIBRE ASIGNACION	3,157,009,368.00	0.00	0.00	0.00	112,000,000.00	3,045,009,368.00	2,846,310,370.67	198,698,997.33	2,846,310,370.67	198,698,997.33	2,846,310,370.67	2,846,310,370.67	0.00	0.00
212111304		Fondo de Cesantías	2,496,783,515.00	0.00	0.00	0.00	0.00	2,496,783,515.00	2,311,122,260.00	185,661,255.00	2,311,122,260.00	185,661,255.00	2,311,122,260.00	226,114,438.00	0.00	2,085,007,822.00
212111304	110	LIBRE ASIGNACION	2,496,783,515.00	0.00	0.00	0.00	0.00	2,496,783,515.00	2,311,122,260.00	185,661,255.00	2,311,122,260.00	185,661,255.00	2,311,122,260.00	226,114,438.00	0.00	2,085,007,822.00
212111305		Intereses de Cesantías	299,614,022.00	0.00	0.00	0.00	0.00	299,614,022.00	257,445,276.00	42,168,746.00	257,445,276.00	42,168,746.00	257,445,276.00	257,127,608.00	0.00	317,668.00
212111305	110	LIBRE ASIGNACION	299,614,022.00	0.00	0.00	0.00	0.00	299,614,022.00	257,445,276.00	42,168,746.00	257,445,276.00	42,168,746.00	257,445,276.00	257,127,608.00	0.00	317,668.00
212111306		A.R.P. Riesgos profesionales	339,378,507.00	0.00	0.00	280,000,000.00	0.00	619,378,507.00	458,454,800.00	160,923,707.00	458,454,800.00	160,923,707.00	458,454,800.00	458,454,800.00	0.00	0.00
212111306	110	LIBRE ASIGNACION	339,378,507.00	0.00	0.00	280,000,000.00	0.00	619,378,507.00	458,454,800.00	160,923,707.00	458,454,800.00	160,923,707.00	458,454,800.00	458,454,800.00	0.00	0.00
2121114		Contribuciones Inherentes a la Nómina al Sector Público	1,423,774,442.00	0.00	0.00	0.00	20,000,000.00	1,403,774,442.00	1,227,520,400.00	176,254,042.00	1,227,520,400.00	176,254,042.00	1,227,520,400.00	1,227,520,400.00	0.00	0.00
212111401		Inst. Colomb. Btar. Filar. (I.C.B.F.)	854,264,666.00	0.00	0.00	0.00	20,000,000.00	834,264,666.00	735,954,700.00	98,309,966.00	735,954,700.00	98,309,966.00	735,954,700.00	735,954,700.00	0.00	0.00
212111401	110	LIBRE ASIGNACION	854,264,666.00	0.00	0.00	0.00	20,000,000.00	834,264,666.00	735,954,700.00	98,309,966.00	735,954,700.00	98,309,966.00	735,954,700.00	735,954,700.00	0.00	0.00
212111402		Inst. Técnico y escuelas industriales	284,754,888.00	0.00	0.00	0.00	0.00	284,754,888.00	245,559,500.00	39,195,388.00	245,559,500.00	39,195,388.00	245,559,500.00	245,559,500.00	0.00	0.00
212111402	110	LIBRE ASIGNACION	284,754,888.00	0.00	0.00	0.00	0.00	284,754,888.00	245,559,500.00	39,195,388.00	245,559,500.00	39,195,388.00	245,559,500.00	245,559,500.00	0.00	0.00
212111403		Escuela Superior de Admon Pub(ESAP)	142,377,444.00	0.00	0.00	0.00	0.00	142,377,444.00	123,003,100.00	19,374,344.00	123,003,100.00	19,374,344.00	123,003,100.00	123,003,100.00	0.00	0.00
212111403	110	LIBRE ASIGNACION	142,377,444.00	0.00	0.00	0.00	0.00	142,377,444.00	123,003,100.00	19,374,344.00	123,003,100.00	19,374,344.00	123,003,100.00	123,003,100.00	0.00	0.00
212111404		Serv. Nal. de Aprendizaje (SENA)	142,377,444.00	0.00	0.00	0.00	0.00	142,377,444.00	123,003,100.00	19,374,344.00	123,003,100.00	19,374,344.00	123,003,100.00	123,003,100.00	0.00	0.00
212111404	110	LIBRE ASIGNACION	142,377,444.00	0.00	0.00	0.00	0.00	142,377,444.00	123,003,100.00	19,374,344.00	123,003,100.00	19,374,344.00	123,003,100.00	123,003,100.00	0.00	0.00
212112		GASTOS GENERALES	14,812,000,000.00	0.00	0.00	2,152,500,000.00	3,058,527,240.00	13,905,972,760.00	12,366,289,077.95	1,539,683,682.05	12,366,289,077.95	1,539,683,682.05	10,397,106,371.86	9,199,664,989.23	1,969,182,706.09	1,197,441,382.63
212121		Adquisición de Bienes	2,330,000,000.00	0.00	0.00	0.00	1,083,711,975.00	1,246,288,025.00	1,086,777,326.00	159,510,699.00	1,086,777,326.00	159,510,699.00	1,074,566,176.00	94,566,176.00	12,211,150.00	980,000,000.00
21212101		Compra de Equipo	400,000,000.00	0.00	0.00	0.00	199,211,975.00	200,788,025.00	90,788,025.00	110,000,000.00	90,788,025.00	110,000,000.00	90,788,025.00	90,788,025.00	0.00	0.00
21212101	110	LIBRE ASIGNACION	400,000,000.00	0.00	0.00	0.00	199,211,975.00	200,788,025.00	90,788,025.00	110,000,000.00	90,788,025.00	110,000,000.00	90,788,025.00	90,788,025.00	0.00	0.00
21212102		Materiales y Suministros	1,350,000,000.00	0.00	0.00	0.00	345,000,000.00	1,005,000,000.00	995,989,301.00	9,010,699.00	995,989,301.00	9,010,699.00	983,778,151.00	3,778,151.00	12,211,150.00	980,000,000.00
21212102	110	LIBRE ASIGNACION	1,350,000,000.00	0.00	0.00	0.00	345,000,000.00	1,005,000,000.00	995,989,301.00	9,010,699.00	995,989,301.00	9,010,699.00	983,778,151.00	3,778,151.00	12,211,150.00	980,000,000.00
21212103		Dotación personal de nómina	580,000,000.00	0.00	0.00	0.00	539,500,000.00	40,500,000.00	0.00	40,500,000.00	0.00	40,500,000.00	0.00	0.00	0.00	0.00
21212103	110	LIBRE ASIGNACION	580,000,000.00	0.00	0.00	0.00	539,500,000.00	40,500,000.00	0.00	40,500,000.00	0.00	40,500,000.00	0.00	0.00	0.00	0.00
2121122		Adquisición de Servicios	12,372,000,000.00	0.00	0.00	2,152,500,000.00	1,897,815,265.00	12,626,684,735.00	11,257,914,129.95	1,368,770,605.05	11,257,914,129.95	1,368,770,605.05	9,300,942,573.86	9,083,501,191.23	1,956,971,556.09	217,441,382.63
21212201		Mantenimiento	300,000,000.00	0.00	0.00	0.00	30,000,000.00	240,000,000.00	183,102,013.00	56,897,987.00	183,102,013.00	56,897,987.00	183,102,013.00	183,102,013.00	0.00	0.00
21212201	110	LIBRE ASIGNACION	300,000,000.00	0.00	0.00	0.00	30,000,000.00	240,000,000.00	183,102,013.00	56,897,987.00	183,102,013.00	56,897,987.00	183,102,013.00	183,102,013.00	0.00	0.00
21212202		Mantenimiento Maquinaria y Vehículos	400,000,000.00	0.00	0.00	0.00	260,000,000.00	140,000,000.00	139,000,000.00	1,000,000.00	139,000,000.00	1,000,000.00	0.00	0.00	139,000,000.00	0.00
21212202	110	LIBRE ASIGNACION	400,000,000.00	0.00	0.00	0.00	260,000,000.00	140,000,000.00	139,000,000.00	1,000,000.00	139,000,000.00	1,000,000.00	0.00	0.00	139,000,000.00	0.00
21212203		Servicios Públicos	460,000,000.00	0.00	0.00	130,000,000.00	0.00	590,000,000.00	572,539,223.00	17,460,777.00	572,539,223.00	17,460,777.00	572,539,223.00	570,950,273.00	0.00	1,588,950.00
21212203	110	LIBRE ASIGNACION	460,000,000.00	0.00	0.00	130,000,000.00	0.00	590,000,000.00	572,539,223.00	17,460,777.00	572,539,223.00	17,460,777.00	572,539,223.00	570,950,273.00	0.00	1,588,950.00
21212204		Arrendamientos	1,400,000,000.00	0.00	0.00	506,000,000.00	0.00	1,906,000,000.00	1,890,684,849.00	15,315,151.00	1,890,684,849.00	15,315,151.00	1,705,396,994.00	1,705,396,994.00	185,287,855.00	0.00
21212204	110	LIBRE ASIGNACION	1,400,000,000.00	0.00	0.00	506,000,000.00	0.00	1,906,000,000.00	1,890,684,849.00	15,315,151.00	1,890,684,849.00	15,315,151.00	1,705,396,994.00	1,705,396,994.00	185,287,855.00	0.00
21212205		Viáticos y Gastos de Viaje	300,000,000.00	0.00	0.00	293,000,000.00	7,000,000.00	6,796,601.00	203,399.00	6,796,601.00	203,399.00	6,796,601.00	6,796,601.00	6,796,601.00	0.00	0.00
21212205	110	LIBRE ASIGNACION	300,000,000.00	0.00	0.00	293,000,000.00	7,000,000.00	6,796,601.00	203,399.00	6,796,601.00	203,399.00	6,796,601.00	6,796,601.00	6,796,601.00	0.00	0.00
21212206		Impresos y Publicaciones	540,000,000.00	0.00	0.00	135,000,000.00	405,000,000.00	100,006,265.00	304,993,735.00	100,006,265.00	304,993,735.00	100,006,265.00	20,575,000.00	0.00	79,431,265.00	20,575,000.00
21212206	110	LIBRE ASIGNACION	540,000,000.00	0.00	0.00	135,000,000.00	405,000,000.00	100,006,265.00	304,993,735.00	100,006,265.00	304,993,735.00	100,006,265.00	20,575,000.00	0.00	79,431,265.00	20,575,000.00
21212207		Comunicación y Transporte	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
21212207	110	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
21212208		Combustibles	380,000,000.00	0.00	0.00	200,000,000.00	180,000,000.00	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	30,235,329.00	30,235,329.00	149,764,671.00
21212208	110	LIBRE ASIGNACION	380,000,000.00	0.00	0.00	200,000,000.00	180,000,000.00	180,								

212112224	110	LIBRE ASIGNACION	0.00	0.00	0.00	20,000,000.00	788,365.00	19,211,635.00	0.00	19,211,635.00	0.00	19,211,635.00	0.00	0.00	0.00	0.00
212112225		Gastos recuperación de cartera	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112225	110	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112226		Gastos financieros	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
212112226	110	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
212112227		Comité Municipal para la Defensa de Derechos Humanos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212112227	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212112228		Promoción Institucional	200,000,000.00	0.00	0.00	0.00	10,000,000.00	190,000,000.00	65,728,584.00	124,271,416.00	65,728,584.00	124,271,416.00	65,728,584.00	65,728,584.00	0.00	0.00
212112228	110	LIBRE ASIGNACION	200,000,000.00	0.00	0.00	0.00	10,000,000.00	190,000,000.00	65,728,584.00	124,271,416.00	65,728,584.00	124,271,416.00	65,728,584.00	65,728,584.00	0.00	0.00
212112229		Información	320,000,000.00	0.00	0.00	39,500,000.00	44,454,900.00	315,045,100.00	74,405,100.00	240,640,000.00	74,405,100.00	240,640,000.00	63,865,100.00	63,865,100.00	10,540,000.00	0.00
212112229	110	LIBRE ASIGNACION	320,000,000.00	0.00	0.00	39,500,000.00	44,454,900.00	315,045,100.00	74,405,100.00	240,640,000.00	74,405,100.00	240,640,000.00	63,865,100.00	63,865,100.00	10,540,000.00	0.00
212112230		Servicios de Vigilancia	4,300,000,000.00	0.00	0.00	260,000,000.00	163,000,000.00	4,397,000,000.00	4,379,228,468.00	17,771,532.00	4,379,228,468.00	17,771,532.00	3,714,557,041.00	3,714,557,041.00	664,671,427.00	0.00
212112230	110	LIBRE ASIGNACION	4,300,000,000.00	0.00	0.00	260,000,000.00	163,000,000.00	4,397,000,000.00	4,379,228,468.00	17,771,532.00	4,379,228,468.00	17,771,532.00	3,714,557,041.00	3,714,557,041.00	664,671,427.00	0.00
212112231		Sistema Integral de Gestión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212112232		Servicios de Aseo	0.00	0.00	0.00	465,000,000.00	0.00	465,000,000.00	462,003,803.15	2,996,196.85	462,003,803.15	2,996,196.85	366,138,331.00	366,138,331.00	95,865,472.15	0.00
212112232	110	LIBRE ASIGNACION	0.00	0.00	0.00	465,000,000.00	0.00	465,000,000.00	462,003,803.15	2,996,196.85	462,003,803.15	2,996,196.85	366,138,331.00	366,138,331.00	95,865,472.15	0.00
2121123		Impuestos y Multas	110,000,000.00	0.00	0.00	77,000,000.00	33,000,000.00	21,597,622.00	11,402,378.00	21,597,622.00	11,402,378.00	21,597,622.00	21,597,622.00	21,597,622.00	0.00	0.00
212112301		Impuestos, Tasas y Multas	110,000,000.00	0.00	0.00	77,000,000.00	33,000,000.00	21,597,622.00	11,402,378.00	21,597,622.00	11,402,378.00	21,597,622.00	21,597,622.00	21,597,622.00	0.00	0.00
212112301	110	LIBRE ASIGNACION	110,000,000.00	0.00	0.00	77,000,000.00	33,000,000.00	21,597,622.00	11,402,378.00	21,597,622.00	11,402,378.00	21,597,622.00	21,597,622.00	21,597,622.00	0.00	0.00
212113		TRANSFERENCIAS CORRIENTES	5,606,200,000.00	0.00	0.00	994,027,240.00	1,638,000,000.00	4,962,227,240.00	2,555,568,670.00	2,406,658,570.00	2,555,568,670.00	2,406,658,570.00	2,555,568,670.00	1,603,010,695.00	0.00	952,557,975.00
2121131		Transferencias de Previsión y Seguridad Social	1,580,000,000.00	0.00	0.00	48,000,000.00	0.00	1,628,000,000.00	1,053,568,610.00	574,431,390.00	1,053,568,610.00	574,431,390.00	1,053,568,610.00	1,053,037,875.00	0.00	530,735.00
21211311		Pensiones y Jubilaciones	575,000,000.00	0.00	0.00	0.00	0.00	575,000,000.00	373,943,293.00	201,056,707.00	373,943,293.00	201,056,707.00	373,943,293.00	373,450,758.00	0.00	492,535.00
212113101		Mesadas Pensionales	190,000,000.00	0.00	0.00	0.00	0.00	190,000,000.00	103,088,860.00	86,911,140.00	103,088,860.00	86,911,140.00	103,088,860.00	102,697,360.00	0.00	391,500.00
212113101	110	LIBRE ASIGNACION	190,000,000.00	0.00	0.00	0.00	0.00	190,000,000.00	103,088,860.00	86,911,140.00	103,088,860.00	86,911,140.00	103,088,860.00	102,697,360.00	0.00	391,500.00
212113102		Cuotas partes pensionales	320,000,000.00	0.00	0.00	0.00	0.00	320,000,000.00	270,854,433.00	49,145,567.00	270,854,433.00	49,145,567.00	270,854,433.00	270,753,398.00	0.00	101,035.00
212113102	110	LIBRE ASIGNACION	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	270,854,433.00	29,145,567.00	270,854,433.00	29,145,567.00	270,854,433.00	270,753,398.00	0.00	101,035.00
2121131102	154	RTOS FROS FONDO DE PENSIONES	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2121131103		Capitalización de patrimonios autónomos para provisión de pensiones	65,000,000.00	0.00	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00
2121131103	110	LIBRE ASIGNACION	65,000,000.00	0.00	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00
2121131104		Pago de Bonos Pensionales y Cuotas Partes de Bonos Pensionales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21211312		Cesantías	1,005,000,000.00	0.00	0.00	48,000,000.00	0.00	1,053,000,000.00	679,625,317.00	373,374,683.00	679,625,317.00	373,374,683.00	679,625,317.00	679,587,117.00	0.00	38,200.00
2121131201		Pagos Directos de Cesantías Parciales y/o Definitivas	1,005,000,000.00	0.00	0.00	48,000,000.00	0.00	1,053,000,000.00	679,625,317.00	373,374,683.00	679,625,317.00	373,374,683.00	679,625,317.00	679,587,117.00	0.00	38,200.00
2121131201	110	LIBRE ASIGNACION	1,000,000,000.00	0.00	0.00	48,000,000.00	0.00	1,048,000,000.00	679,625,317.00	368,374,683.00	679,625,317.00	368,374,683.00	679,625,317.00	679,587,117.00	0.00	38,200.00
2121131201	154	RTOS FROS FONDO CESANTIAS	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
2121132		Otras Transferencias	4,026,200,000.00	0.00	0.00	946,027,240.00	1,638,000,000.00	3,334,227,240.00	1,502,000,060.00	1,832,227,180.00	1,502,000,060.00	1,832,227,180.00	1,502,000,060.00	549,972,820.00	0.00	952,027,240.00
21211321		Sentencias y conciliaciones	2,300,000,000.00	0.00	0.00	0.00	1,000,000,000.00	1,300,000,000.00	4,000,000.00	1,296,000,000.00	4,000,000.00	1,296,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00
2121132101		Sentencias y conciliaciones	2,300,000,000.00	0.00	0.00	0.00	1,000,000,000.00	1,300,000,000.00	4,000,000.00	1,296,000,000.00	4,000,000.00	1,296,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00
2121132101	110	LIBRE ASIGNACION	2,300,000,000.00	0.00	0.00	0.00	1,000,000,000.00	1,300,000,000.00	4,000,000.00	1,296,000,000.00	4,000,000.00	1,296,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00
21211322		Dest. otras transferencias ctes	1,726,200,000.00	0.00	0.00	946,027,240.00	638,000,000.00	2,034,227,240.00	1,498,000,060.00	536,227,180.00	1,498,000,060.00	536,227,180.00	1,498,000,060.00	549,972,820.00	0.00	948,027,240.00
2121132201		Devoluciones y reintegros de tesorería	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	174,753,446.00	75,246,554.00	174,753,446.00	75,246,554.00	174,753,446.00	174,753,446.00	0.00	0.00
2121132201	110	LIBRE ASIGNACION	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	174,753,446.00	75,246,554.00	174,753,446.00	75,246,554.00	174,753,446.00	174,753,446.00	0.00	0.00
2121132202		Aporte Federación Colombiana de Municipios	65,000,000.00	0.00	0.00	0.00	5,000,000.00	60,000,000.00	59,210,294.00	789,706.00	59,210,294.00	789,706.00	59,210,294.00	59,210,294.00	0.00	0.00
2121132202	110	LIBRE ASIGNACION	65,000,000.00	0.00	0.00	0.00	5,000,000.00	60,000,000.00	59,210,294.00	789,706.00	59,210,294.00	789,706.00	59,210,294.00	59,210,294.00	0.00	0.00
2121132203		Simit- Federeación Colombiana de Municipios	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2121132203	110	LIBRE ASIGNACION	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2121132204		Policia Nacional de Carreteras	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2121132204	110	LIBRE ASIGNACION	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2121132205		Transferencias FONPET Estampilla Pro-Cultura	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
2121132205	110	LIBRE ASIGNACION	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
2121132206		Transferencias FONPET Estampilla Pro-Anciano	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
2121132206	110	LIBRE ASIGNACION	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
2121132207		Derechos de autor - Sayco y Acinpro	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
2121132207	110	LIBRE ASIGNACION	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
2121132208		Transferencia Ministerio de Minas- Regalías	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
2121132208	110	LIBRE ASIGNACION	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00						

212121105	110	LIBRE ASIGNACION	153,174,552.00	0.00	0.00	0.00	0.00	153,174,552.00	48,131,151.00	105,043,401.00	48,131,151.00	105,043,401.00	48,131,151.00	44,187,673.00	0.00	3,943,478.00
212121106		Prima de Navidad	214,131,322.00	0.00	0.00	0.00	0.00	214,131,322.00	193,278,703.00	20,852,619.00	193,278,703.00	20,852,619.00	193,278,703.00	192,550,983.00	0.00	727,720.00
212121106	110	LIBRE ASIGNACION	214,131,322.00	0.00	0.00	0.00	0.00	214,131,322.00	193,278,703.00	20,852,619.00	193,278,703.00	20,852,619.00	193,278,703.00	192,550,983.00	0.00	727,720.00
212121107		Bonificación Especial de Recreación	19,037,060.00	0.00	0.00	0.00	0.00	19,037,060.00	5,979,194.00	13,057,866.00	5,979,194.00	13,057,866.00	5,979,194.00	5,488,734.00	0.00	490,460.00
212121107	110	LIBRE ASIGNACION	19,037,060.00	0.00	0.00	0.00	0.00	19,037,060.00	5,979,194.00	13,057,866.00	5,979,194.00	13,057,866.00	5,979,194.00	5,488,734.00	0.00	490,460.00
212121108		Indemnización por Vacaciones	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	18,208,287.00	31,791,713.00	18,208,287.00	31,791,713.00	18,208,287.00	16,925,287.00	0.00	1,283,000.00
212121108	110	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	18,208,287.00	31,791,713.00	18,208,287.00	31,791,713.00	18,208,287.00	16,925,287.00	0.00	1,283,000.00
212121109		Sueldo vacaciones	226,698,338.00	0.00	0.00	0.00	0.00	226,698,338.00	28,687,757.00	198,010,581.00	28,687,757.00	198,010,581.00	28,687,757.00	28,586,757.00	0.00	101,000.00
212121109	110	LIBRE ASIGNACION	226,698,338.00	0.00	0.00	0.00	0.00	226,698,338.00	28,687,757.00	198,010,581.00	28,687,757.00	198,010,581.00	28,687,757.00	28,586,757.00	0.00	101,000.00
212121111		Bonificación por Servicios Prestados	100,737,982.00	0.00	0.00	0.00	0.00	100,737,982.00	56,198,700.00	44,539,282.00	56,198,700.00	44,539,282.00	56,198,700.00	56,198,700.00	0.00	0.00
212121111	110	LIBRE ASIGNACION	100,737,982.00	0.00	0.00	0.00	0.00	100,737,982.00	56,198,700.00	44,539,282.00	56,198,700.00	44,539,282.00	56,198,700.00	56,198,700.00	0.00	0.00
2121212		Servicios Personales Indirectos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212121201		Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2121212		Contribuciones inherentes a la Nómina al Sector Privado	990,208,864.00	0.00	0.00	0.00	0.00	990,208,864.00	753,542,031.67	236,666,832.33	753,542,031.67	236,666,832.33	753,542,031.67	606,641,984.67	0.00	146,900,047.00
212121301		Caía de Compensación	120,067,947.00	0.00	0.00	0.00	0.00	120,067,947.00	92,516,000.00	27,551,947.00	92,516,000.00	27,551,947.00	92,516,000.00	92,516,000.00	0.00	0.00
212121301	110	LIBRE ASIGNACION	120,067,947.00	0.00	0.00	0.00	0.00	120,067,947.00	92,516,000.00	27,551,947.00	92,516,000.00	27,551,947.00	92,516,000.00	92,516,000.00	0.00	0.00
212121302		A.P.S. Servicios Médicos	238,131,801.00	0.00	0.00	0.00	0.00	238,131,801.00	193,498,201.33	44,633,599.67	193,498,201.33	44,633,599.67	193,498,201.33	193,498,201.33	0.00	0.00
212121302	110	LIBRE ASIGNACION	238,131,801.00	0.00	0.00	0.00	0.00	238,131,801.00	193,498,201.33	44,633,599.67	193,498,201.33	44,633,599.67	193,498,201.33	193,498,201.33	0.00	0.00
212121303		A.P.S. pensiones	336,186,072.00	0.00	0.00	0.00	0.00	336,186,072.00	273,187,889.33	62,998,182.67	273,187,889.33	62,998,182.67	273,187,889.33	273,187,889.33	0.00	0.00
212121303	110	LIBRE ASIGNACION	336,186,072.00	0.00	0.00	0.00	0.00	336,186,072.00	273,187,889.33	62,998,182.67	273,187,889.33	62,998,182.67	273,187,889.33	273,187,889.33	0.00	0.00
212121304		Fondo de Cesantías	231,859,859.00	0.00	0.00	0.00	0.00	231,859,859.00	155,775,774.00	76,084,085.00	155,775,774.00	76,084,085.00	155,775,774.00	8,875,727.00	0.00	146,900,047.00
212121304	110	LIBRE ASIGNACION	231,859,859.00	0.00	0.00	0.00	0.00	231,859,859.00	155,775,774.00	76,084,085.00	155,775,774.00	76,084,085.00	155,775,774.00	8,875,727.00	0.00	146,900,047.00
212121305		Intereses de Cesantías	27,823,183.00	0.00	0.00	0.00	0.00	27,823,183.00	23,747,667.00	4,075,516.00	23,747,667.00	4,075,516.00	23,747,667.00	23,747,667.00	0.00	0.00
212121305	110	LIBRE ASIGNACION	27,823,183.00	0.00	0.00	0.00	0.00	27,823,183.00	23,747,667.00	4,075,516.00	23,747,667.00	4,075,516.00	23,747,667.00	23,747,667.00	0.00	0.00
212121306		A.R.P. Riesgos profesionales	36,140,002.00	0.00	0.00	0.00	0.00	36,140,002.00	14,816,500.00	21,323,502.00	14,816,500.00	21,323,502.00	14,816,500.00	14,816,500.00	0.00	0.00
212121306	110	LIBRE ASIGNACION	36,140,002.00	0.00	0.00	0.00	0.00	36,140,002.00	14,816,500.00	21,323,502.00	14,816,500.00	21,323,502.00	14,816,500.00	14,816,500.00	0.00	0.00
2121214		Contribuciones inherentes a la Nómina al Sector Público	150,084,933.00	0.00	0.00	0.00	0.00	150,084,933.00	115,735,100.00	34,349,833.00	115,735,100.00	34,349,833.00	115,735,100.00	115,735,100.00	0.00	0.00
212121401		Inst. Colomb. Btar. Flar. (I.C.B.F.)	90,050,960.00	0.00	0.00	0.00	0.00	90,050,960.00	69,393,600.00	20,657,360.00	69,393,600.00	20,657,360.00	69,393,600.00	69,393,600.00	0.00	0.00
212121401	110	LIBRE ASIGNACION	90,050,960.00	0.00	0.00	0.00	0.00	90,050,960.00	69,393,600.00	20,657,360.00	69,393,600.00	20,657,360.00	69,393,600.00	69,393,600.00	0.00	0.00
212121402		Inst. Técnico y escuelas industriales	30,016,987.00	0.00	0.00	0.00	0.00	30,016,987.00	23,149,300.00	6,867,687.00	23,149,300.00	6,867,687.00	23,149,300.00	23,149,300.00	0.00	0.00
212121402	110	LIBRE ASIGNACION	30,016,987.00	0.00	0.00	0.00	0.00	30,016,987.00	23,149,300.00	6,867,687.00	23,149,300.00	6,867,687.00	23,149,300.00	23,149,300.00	0.00	0.00
212121403		Escuela Superior de Admon Pub(ESAP)	15,008,493.00	0.00	0.00	0.00	0.00	15,008,493.00	11,596,100.00	3,412,393.00	11,596,100.00	3,412,393.00	11,596,100.00	11,596,100.00	0.00	0.00
212121403	110	LIBRE ASIGNACION	15,008,493.00	0.00	0.00	0.00	0.00	15,008,493.00	11,596,100.00	3,412,393.00	11,596,100.00	3,412,393.00	11,596,100.00	11,596,100.00	0.00	0.00
212121404		Serv. Nal. de Aprendizaje (SENA)	15,008,493.00	0.00	0.00	0.00	0.00	15,008,493.00	11,596,100.00	3,412,393.00	11,596,100.00	3,412,393.00	11,596,100.00	11,596,100.00	0.00	0.00
212121404	110	LIBRE ASIGNACION	15,008,493.00	0.00	0.00	0.00	0.00	15,008,493.00	11,596,100.00	3,412,393.00	11,596,100.00	3,412,393.00	11,596,100.00	11,596,100.00	0.00	0.00
212123		Transferencias Corrientes	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	27,787,807.00	22,212,193.00	27,787,807.00	22,212,193.00	27,787,807.00	27,787,807.00	0.00	0.00
2121231		Transferencias de Previsión y Seguridad Social	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	27,787,807.00	22,212,193.00	27,787,807.00	22,212,193.00	27,787,807.00	27,787,807.00	0.00	0.00
212123101		Pagos Directos de Cesantías Parciales y/o Definitivas	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	27,787,807.00	22,212,193.00	27,787,807.00	22,212,193.00	27,787,807.00	27,787,807.00	0.00	0.00
212123101	110	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	27,787,807.00	22,212,193.00	27,787,807.00	22,212,193.00	27,787,807.00	27,787,807.00	0.00	0.00
2122		SECCION No 05 INSTITUTO MUNICIPAL DE RECREACION Y DEPORTES	4,619,380,417.00	0.00	0.00	0.00	0.00	4,619,380,417.00	4,619,380,417.00	0.00	4,619,380,417.00	0.00	4,619,380,417.00	4,619,380,417.00	0.00	0.00
21221		GASTOS DE FUNCIONAMIENTO	4,619,380,417.00	0.00	0.00	0.00	0.00	4,619,380,417.00	4,619,380,417.00	0.00	4,619,380,417.00	0.00	4,619,380,417.00	4,619,380,417.00	0.00	0.00
21221	1101	LIBRE ASIGNACION	4,619,380,417.00	0.00	0.00	0.00	0.00	4,619,380,417.00	4,619,380,417.00	0.00	4,619,380,417.00	0.00	4,619,380,417.00	4,619,380,417.00	0.00	0.00
2123		SECCIÓN Nº 06 INSTITUTO DE DESARROLLO URBANO, VIVIENDA Y GESTIÓN TERRITORIAL DE CHIA – "IDUVI"	3,522,962,093.00	0.00	0.00	30,000,000.00	0.00	3,552,962,093.00	2,748,623,093.00	804,339,000.00	2,748,623,093.00	804,339,000.00	2,748,623,093.00	2,748,623,093.00	0.00	0.00
21231		GASTOS DE FUNCIONAMIENTO	3,522,962,093.00	0.00	0.00	30,000,000.00	0.00	3,552,962,093.00	2,748,623,093.00	804,339,000.00	2,748,623,093.00	804,339,000.00	2,748,623,093.00	2,748,623,093.00	0.00	0.00
21231	1101	LIBRE ASIGNACION	3,522,962,093.00	0.00	0.00	30,000,000.00	0.00	3,552,962,093.00	2,748,623,093.00	804,339,000.00	2,748,623,093.00	804,339,000.00	2,748,623,093.00	2,748,623,093.00	0.00	0.00
22		GASTOS DEUDA PUBLICA	11,676,679,835.00	0.00	0.00	29,200,000.00	1,729,200,000.00	9,976,679,835.00	4,334,393,936.35	5,642,285,898.65	4,334,393,936.35	5,642,285,898.65	4,334,393,936.35	4,334,393,936.35	0.00	0.00
221		SECCION No. 04- SERVICIO DE LA DEUDA	11,676,679,835.00	0.00	0.00	29,200,000.00	1,729,200,000.00	9,976,679,835.00	4,334,393,936.35	5,642,285,898.65	4,334,393,936.35	5,642,285,898.65	4,334,393,936.35	4,334,393,936.35	0.00	0.00
2211		Crédito Interno	11,676,679,835.00	0.00	0.00	29,200,000.00	1,729,200,000.00	9,976,679,835.00	4,334,393,936.35	5,642,285,898.65	4,334,393,936.35	5,642,285,898.65	4,334,393,936.35	4,334,393,936.35	0.00	0.00
221101		AMORTIZACIÓN	4,886,736,863.00	0.00	0.00	0.00	1,700,000,000.00	3,186,736,863.00	1,953,070,539.15	1,233,666,323.85	1,953,070,539.15	1,233,666,323.85	1,953,070,539.15	1,953,070,539.15	0.00	0.00
2211011		EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211011	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211012		AGUA POTABLE Y SANEAMIENTO	2,375,000,000.00	0.00	0.00	0.00	1,700,000,000.00	675,000,000.00	0.00	675,000,000.00	0.00	675,000,000.00	0.00	675,000,000.00	0.00	0.00
2211012	1101	LIBRE ASIGNACION	2,375,000,000.00	0.00	0.00	0.00	1,700,000,000.00	675,000,000.00	0.00	675,000,000.00	0.00	675,				

2211023	1101	LIBRE ASIGNACION	1,614,228,125.00	0.00	0.00	0.00	29,200,000.00	1,585,028,125.00	0.00	1,585,028,125.00	0.00	1,585,028,125.00	0.00	0.00	0.00	0.00
2211024		EQUIPAMIENTO MUNICIPAL	2,728,302,562.00	0.00	0.00	0.00	0.00	2,728,302,562.00	1,086,485,188.29	1,641,817,373.71	1,086,485,188.29	1,641,817,373.71	1,086,485,188.29	1,086,485,188.29	0.00	0.00
2211024	1101	LIBRE ASIGNACION	2,728,302,562.00	0.00	0.00	0.00	0.00	2,728,302,562.00	1,086,485,188.29	1,641,817,373.71	1,086,485,188.29	1,641,817,373.71	1,086,485,188.29	1,086,485,188.29	0.00	0.00
2211025		TRANSPORTE	931,471,210.00	0.00	0.00	0.00	0.00	931,471,210.00	629,264,423.34	302,206,786.66	629,264,423.34	302,206,786.66	629,264,423.34	629,264,423.34	0.00	0.00
2211025	1101	LIBRE ASIGNACION	931,471,210.00	0.00	0.00	0.00	0.00	931,471,210.00	629,264,423.34	302,206,786.66	629,264,423.34	302,206,786.66	629,264,423.34	629,264,423.34	0.00	0.00
2211026		JUSTICIA	122,666,575.00	0.00	0.00	0.00	0.00	122,666,575.00	64,860,196.08	57,806,378.92	64,860,196.08	57,806,378.92	64,860,196.08	64,860,196.08	0.00	0.00
2211026	1101	LIBRE ASIGNACION	122,666,575.00	0.00	0.00	0.00	0.00	122,666,575.00	64,860,196.08	57,806,378.92	64,860,196.08	57,806,378.92	64,860,196.08	64,860,196.08	0.00	0.00
221103		Comisiones y Gastos	0.00	0.00	0.00	0.00	29,200,000.00	0.00	29,200,000.00	0.00	0.00	29,200,000.00	0.00	0.00	0.00	0.00
221103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	29,200,000.00	0.00	29,200,000.00	0.00	0.00	29,200,000.00	0.00	0.00	0.00	0.00
2212		BONOS PENSIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221201		BONOS PENSIONALES CON SITUACIÓN DE FONDOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221201	1205	ESTAMPILLA PROCULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23		Gastos de Inversión "Si... Marcamos la diferencia"	145,797,694,507.00	8,906,918,521.00	1,074,532,345.00	11,268,735,505.00	59,176,620,150.22	105,722,196,037.78	104,460,060,510.78	1,262,135,527.00	104,460,060,510.78	1,262,135,527.00	72,936,098,081.58	72,369,545,808.58	31,523,962,429.20	566,552,273.00
2301		Administración Central	128,406,369,041.00	3,558,603,510.00	1,039,216,650.00	11,168,735,505.00	43,786,045,702.22	98,308,445,703.78	97,593,164,386.78	715,281,317.00	97,593,164,386.78	715,281,317.00	66,069,201,957.58	65,886,307,228.58	31,523,962,429.20	182,894,729.00
230101		SECTOR ESTRATEGICO EDUCACION	60,441,701,273.00	1,815,952,430.00	394,666,695.00	5,237,934,284.00	19,091,197,045.00	48,009,724,247.00	47,973,928,569.00	35,795,678.00	47,973,928,569.00	35,795,678.00	40,193,203,635.00	40,059,619,660.00	7,780,724,934.00	133,583,975.00
2301011		"Programa Con Educación de Calidad, Marcamos la Diferencia "	3,463,798,256.00	0.00	349,685,567.00	928,437,000.00	2,450,142,852.00	1,592,406,837.00	1,590,362,070.00	2,044,767.00	1,590,362,070.00	2,044,767.00	1,590,362,070.00	1,584,912,570.00	0.00	5,449,500.00
23010111		Proyecto: Mejoramiento y seguimiento de la calidad Educativa	1,713,527,752.00	0.00	349,685,567.00	928,437,000.00	2,004,142,852.00	288,136,333.00	288,136,325.00	8.00	288,136,325.00	8.00	288,136,325.00	282,686,825.00	0.00	5,449,500.00
2301011101		Apoyo necesidades educativas especiales	120,000,000.00	0.00	0.00	206,970,000.00	138,054,000.00	188,916,000.00	188,916,000.00	0.00	188,916,000.00	0.00	188,916,000.00	183,466,500.00	0.00	5,449,500.00
2301011101	110	LIBRE ASIGNACION	0.00	0.00	0.00	199,520,213.00	105,062,213.00	94,458,000.00	94,458,000.00	0.00	94,458,000.00	0.00	94,458,000.00	89,008,500.00	0.00	5,449,500.00
2301011101	210	SGP EDUCACION PRESTACION DE SERV	120,000,000.00	0.00	0.00	7,449,787.00	32,991,787.00	94,458,000.00	94,458,000.00	0.00	94,458,000.00	0.00	94,458,000.00	94,458,000.00	0.00	0.00
2301011102		Capacitación a docentes y directivos docentes	0.00	0.00	0.00	370,000,000.00	370,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011102	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011102	210	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011102	210	S-G-P EDUCACION CALIDAD MATRICULA	0.00	0.00	0.00	370,000,000.00	370,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011103		Aplicación de proyectos educativos transversales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011103	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011104		Diseño e implementación de Planes de Mejoramiento	0.00	0.00	0.00	193,467,000.00	110,236,667.00	83,230,333.00	83,230,325.00	8.00	83,230,325.00	8.00	83,230,325.00	83,230,325.00	0.00	0.00
2301011104	110	LIBRE ASIGNACION	0.00	0.00	0.00	193,467,000.00	110,236,667.00	83,230,333.00	83,230,325.00	8.00	83,230,325.00	8.00	83,230,325.00	83,230,325.00	0.00	0.00
2301011105		"Dotación institucional de infraestructura educativa, material y medios pedagógicos para el aprendizaje y conectividad"	1,343,527,752.00	0.00	333,181,707.00	0.00	1,010,346,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011105	120	DES ESPECIFICA PUBLICIDAD Y	297,469,283.00	0.00	0.00	0.00	297,469,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011105	210	S-G-P EDUCACION CALIDAD MATRICULA	990,329,392.00	0.00	333,181,707.00	0.00	657,147,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011105	520	RTOS FROS- SGP EDUCACION CALIDAD	55,729,077.00	0.00	0.00	0.00	55,729,077.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011106		Modernización de la Secretaría de Educación	0.00	0.00	0.00	158,000,000.00	142,010,000.00	15,990,000.00	15,990,000.00	0.00	15,990,000.00	0.00	15,990,000.00	15,990,000.00	0.00	0.00
2301011106	110	LIBRE ASIGNACION	0.00	0.00	0.00	158,000,000.00	142,010,000.00	15,990,000.00	15,990,000.00	0.00	15,990,000.00	0.00	15,990,000.00	15,990,000.00	0.00	0.00
2301011107		Conectividad	250,000,000.00	0.00	16,503,860.00	0.00	233,496,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301011107	210	SGP EDUCACION PRESTACION DE SERV	250,000,000.00	0.00	16,503,860.00	0.00	233,496,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112		Proyecto: Adecuación y dotación de Aula Integral y Tecnológica para Idiomas IEO Jose Maria Escrivá de Balaguer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010113		Proyecto: Fortalecimiento en el ingreso, permanencia y/o ampliación en la educación terciaria	1,750,270,504.00	0.00	0.00	0.00	446,000,000.00	1,304,270,504.00	1,302,225,745.00	2,044,759.00	1,302,225,745.00	2,044,759.00	1,302,225,745.00	1,302,225,745.00	0.00	0.00
2301011301		Fondo de Educación Superior - FOES-	1,750,270,504.00	0.00	0.00	0.00	446,000,000.00	1,304,270,504.00	1,302,225,745.00	2,044,759.00	1,302,225,745.00	2,044,759.00	1,302,225,745.00	1,302,225,745.00	0.00	0.00
2301011301	120	DEST ESP FOES	679,800,000.00	0.00	0.00	0.00	679,800,000.00	679,800,000.00	0.00	679,800,000.00	0.00	679,800,000.00	679,800,000.00	679,800,000.00	0.00	0.00
2301011301	120	DEST ESP FOES 2.5 %	1,067,380,504.00	0.00	0.00	0.00	446,000,000.00	621,380,504.00	619,335,745.00	2,044,759.00	619,335,745.00	2,044,759.00	619,335,745.00	619,335,745.00	0.00	0.00
2301011301	150	RTOS FROS- DEST ESPECIF FOES	3,090,000.00	0.00	0.00	0.00	0.00	3,090,000.00	3,090,000.00	0.00	3,090,000.00	0.00	3,090,000.00	3,090,000.00	0.00	0.00
23010114		Proyecto Diseño e implementación de la Catedra de la Luna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012		"Programa Con Acceso y Permanencia en la Educación, Marcamos la Diferencia"	56,977,903,017.00	1,815,952,430.00	44,981,128.00	4,309,497,284.00	16,641,054,193.00	46,417,317,410.00	46,383,566,499.00	33,750,911.00	46,383,566,499.00	33,750,911.00	38,602,841,565.00	38,474,707,090.00	7,780,724,934.00	128,134,475.00
23010121		Proyecto: Desarrollo y sostenimiento del servicio educativo	48,049,674,827.00	1,815,952,430.00	44,981,128.00	4,208,497,284.00	15,318,302,077.00	38,710,841,336.00	38,677,090,425.00	33,750,911.00	38,677,090,425.00	33,750,911.00	38,602,841,565.00	38,474,707,090.00	74,248,860.00	128,134,475.00
230101211		Atención a la prestación del servicio Educativo	30,838,678,470.00	0.00	41,685,899.00	2,896,310,975.00	9,426,899,675.00	24,266,403,871.00	24,262,651,892.00	3,751,979.00	24,262,651,892.00	3,751,979.00	24,262,651,892.00	24,142,715,502.00	0.00	119,936,390.00
2301012111		PERSONAL ADMINISTRATIVO	1,827,401,528.00	0.00	41,685,899.00	378,800,000.00	1,049,314,366.00	1,115,201,263.00	1,115,201,263.00	0.00	1,115,201,263.00	0.00	1,115,201,263.00	1,047,326,396.00	0.00	67,874,867.00
23010121111		GASTOS DE PERSONAL	1,782,819,816.00	0.00	41,685,899.00	378,800,000.00	1,004,732,654.00	1,115,201,263.00	1,115,201,263.00	0.00	1,115,201,263.00	0.00	1,115,201,263.00	1,047,326,396.00	0.00	67,874,867.00
230101211111		SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	1,229,080,787.00	0.00	41,685,899.00	313,900,000.00	690,806,692.00	810,488,196.00	810,488,196.00	0.00	810,488,196.00	0.00	810,488,196.00	810,488,196.00	0.00	0.00
23010121111101		Sueldos personal de nómina	970,259,698.00	0.00	41,685,899.00	94,500,000.00	375,509,804.00	647,563,995.00	647,563,995.00	0.00	647,563,995.00	0.00	647,563,995.00	647,563,995.00	0.00	0.00
23010121111101		SGP EDUCACION PRESTACION DE SERV	970,259,698.00	0.00	41,685,899.00	94,500,000.00	375,509,804.00	647,563,995.00	647,563,995.00	0.00	647,563,995.00	0.00	647,563,995.00	647,563,995.00	0.00	0.00
23010121111102		Horas extras y días festivos	6,686,819.00	0.00	0.00	1,000,000.00	6,201,648.00	1,485,171.00	1,485,171.00	0.00	1,485,171.00	0.00	1,485,171.00	1,485,171.00	0.00	0.00

23010121111102	SGP EDUCACION PRESTACION DE SERV	6,686,819.00	0.00	0.00	1,000,000.00	6,201,648.00	1,485,171.00	1,485,171.00	0.00	1,485,171.00	0.00	1,485,171.00	1,485,171.00	0.00	0.00
23010121111103	Indemnización por vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121111103	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121111104	Prima tecnica	61,873,298.00	0.00	0.00	3,500,000.00	40,274,072.00	25,099,226.00	25,099,226.00	0.00	25,099,226.00	0.00	25,099,226.00	25,099,226.00	0.00	0.00
23010121111104	SGP EDUCACION PRESTACION DE SERV	61,873,298.00	0.00	0.00	3,500,000.00	40,274,072.00	25,099,226.00	25,099,226.00	0.00	25,099,226.00	0.00	25,099,226.00	25,099,226.00	0.00	0.00
23010121111105	Subsidio o prima de alimentación	16,929,999.00	0.00	0.00	3,100,000.00	8,425,638.00	11,604,361.00	11,604,361.00	0.00	11,604,361.00	0.00	11,604,361.00	11,604,361.00	0.00	0.00
23010121111105	SGP EDUCACION PRESTACION DE SERV	16,929,999.00	0.00	0.00	3,100,000.00	8,425,638.00	11,604,361.00	11,604,361.00	0.00	11,604,361.00	0.00	11,604,361.00	11,604,361.00	0.00	0.00
23010121111106	Auxilio de transporte	4,017,607.00	0.00	0.00	0.00	0.00	4,017,607.00	4,017,607.00	0.00	4,017,607.00	0.00	4,017,607.00	4,017,607.00	0.00	0.00
23010121111106	SGP EDUCACION PRESTACION DE SERV	4,017,607.00	0.00	0.00	0.00	0.00	4,017,607.00	4,017,607.00	0.00	4,017,607.00	0.00	4,017,607.00	4,017,607.00	0.00	0.00
23010121111107	Bonificación por servicios prestados	38,852,805.00	0.00	0.00	1,000,000.00	12,902,882.00	26,949,923.00	26,949,923.00	0.00	26,949,923.00	0.00	26,949,923.00	26,949,923.00	0.00	0.00
23010121111107	SGP EDUCACION PRESTACION DE SERV	38,852,805.00	0.00	0.00	1,000,000.00	12,902,882.00	26,949,923.00	26,949,923.00	0.00	26,949,923.00	0.00	26,949,923.00	26,949,923.00	0.00	0.00
23010121111108	Prima de servicio	0.00	0.00	0.00	50,000,000.00	199,608.00	49,800,392.00	49,800,392.00	0.00	49,800,392.00	0.00	49,800,392.00	49,800,392.00	0.00	0.00
23010121111108	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	50,000,000.00	199,608.00	49,800,392.00	49,800,392.00	0.00	49,800,392.00	0.00	49,800,392.00	49,800,392.00	0.00	0.00
23010121111109	Prima de vacaciones	0.00	0.00	0.00	55,000,000.00	40,770,423.00	14,229,577.00	14,229,577.00	0.00	14,229,577.00	0.00	14,229,577.00	14,229,577.00	0.00	0.00
23010121111109	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	55,000,000.00	40,770,423.00	14,229,577.00	14,229,577.00	0.00	14,229,577.00	0.00	14,229,577.00	14,229,577.00	0.00	0.00
23010121111110	Prima de Navidad	0.00	0.00	0.00	105,800,000.00	100,160,208.00	5,639,792.00	5,639,792.00	0.00	5,639,792.00	0.00	5,639,792.00	5,639,792.00	0.00	0.00
23010121111110	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	105,800,000.00	100,160,208.00	5,639,792.00	5,639,792.00	0.00	5,639,792.00	0.00	5,639,792.00	5,639,792.00	0.00	0.00
23010121111111	Bonificación especial de recreación	5,840,710.00	0.00	0.00	0.00	3,780,822.00	2,059,888.00	2,059,888.00	0.00	2,059,888.00	0.00	2,059,888.00	2,059,888.00	0.00	0.00
23010121111111	SGP EDUCACION PRESTACION DE SERV	5,840,710.00	0.00	0.00	0.00	3,780,822.00	2,059,888.00	2,059,888.00	0.00	2,059,888.00	0.00	2,059,888.00	2,059,888.00	0.00	0.00
23010121111112	Vacaciones	74,619,851.00	0.00	0.00	0.00	52,581,587.00	22,038,264.00	22,038,264.00	0.00	22,038,264.00	0.00	22,038,264.00	22,038,264.00	0.00	0.00
23010121111112	SGP EDUCACION PRESTACION DE SERV	74,619,851.00	0.00	0.00	0.00	52,581,587.00	22,038,264.00	22,038,264.00	0.00	22,038,264.00	0.00	22,038,264.00	22,038,264.00	0.00	0.00
23010121111113	Intereses a las cesantías pago directo	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121111113	SGP EDUCACION PRESTACION DE SERV	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121111114	Otros Gastos de Personal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211111141	Riesgos Laborales (Decreto 055 de 2015)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211111141	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121111112	CONTRIBUCIONES INHERENTES A LA NOMINA	553,739,029.00	0.00	0.00	64,900,000.00	313,925,962.00	304,713,067.00	304,713,067.00	0.00	304,713,067.00	0.00	304,713,067.00	236,838,200.00	0.00	67,874,867.00
23010121111121	CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO	214,506,480.00	0.00	0.00	3,000,000.00	155,116,824.00	62,389,656.00	62,389,656.00	0.00	62,389,656.00	0.00	62,389,656.00	36,828,800.00	0.00	25,560,856.00
230101211112101	Caja de compensación	49,087,903.00	0.00	0.00	1,500,000.00	17,803,203.00	32,784,700.00	32,784,700.00	0.00	32,784,700.00	0.00	32,784,700.00	32,784,700.00	0.00	0.00
230101211112101	SGP EDUCACION PRESTACION DE SERV	49,087,903.00	0.00	0.00	1,500,000.00	17,803,203.00	32,784,700.00	32,784,700.00	0.00	32,784,700.00	0.00	32,784,700.00	32,784,700.00	0.00	0.00
230101211112102	Riesgos Profesionales A.R.P.	5,418,577.00	0.00	0.00	1,500,000.00	2,874,477.00	4,044,100.00	4,044,100.00	0.00	4,044,100.00	0.00	4,044,100.00	4,044,100.00	0.00	0.00
230101211112102	SGP EDUCACION PRESTACION DE SERV	5,418,577.00	0.00	0.00	1,500,000.00	2,874,477.00	4,044,100.00	4,044,100.00	0.00	4,044,100.00	0.00	4,044,100.00	4,044,100.00	0.00	0.00
230101211112103	Aportes cesantías	160,000,000.00	0.00	0.00	0.00	134,439,144.00	25,560,856.00	25,560,856.00	0.00	25,560,856.00	0.00	25,560,856.00	0.00	0.00	25,560,856.00
230101211112103	SGP EDUCACION PRESTACION DE SERV	160,000,000.00	0.00	0.00	0.00	134,439,144.00	25,560,856.00	25,560,856.00	0.00	25,560,856.00	0.00	25,560,856.00	0.00	0.00	25,560,856.00
2301012111122	CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO	339,232,549.00	0.00	0.00	61,900,000.00	158,809,138.00	242,323,411.00	242,323,411.00	0.00	242,323,411.00	0.00	242,323,411.00	200,009,400.00	0.00	42,314,011.00
230101211112201	Servicio Nacional de Aprendizaje (SENA Ley 21/82)	6,155,959.00	0.00	0.00	200,000.00	2,184,659.00	4,171,300.00	4,171,300.00	0.00	4,171,300.00	0.00	4,171,300.00	3,633,400.00	0.00	537,900.00
230101211112201	SGP EDUCACION PRESTACION DE SERV	6,155,959.00	0.00	0.00	200,000.00	2,184,659.00	4,171,300.00	4,171,300.00	0.00	4,171,300.00	0.00	4,171,300.00	3,633,400.00	0.00	537,900.00
230101211112202	INSTITUTO COLOMBIANO DE BIENESTAR FAMILIAR (ICBF)	36,817,866.00	0.00	0.00	1,000,000.00	13,186,866.00	24,631,000.00	24,631,000.00	0.00	24,631,000.00	0.00	24,631,000.00	24,631,000.00	0.00	0.00
230101211112202	SGP EDUCACION PRESTACION DE SERV	36,817,866.00	0.00	0.00	1,000,000.00	13,186,866.00	24,631,000.00	24,631,000.00	0.00	24,631,000.00	0.00	24,631,000.00	24,631,000.00	0.00	0.00
230101211112203	Escuelas industriales e institutos tecnicos (Ley 21/82).	12,290,537.00	0.00	0.00	500,000.00	4,470,037.00	8,320,500.00	8,320,500.00	0.00	8,320,500.00	0.00	8,320,500.00	8,320,500.00	0.00	0.00
230101211112203	SGP EDUCACION PRESTACION DE SERV	12,290,537.00	0.00	0.00	500,000.00	4,470,037.00	8,320,500.00	8,320,500.00	0.00	8,320,500.00	0.00	8,320,500.00	8,320,500.00	0.00	0.00
230101211112204	Escuela Superior de Administracion Publica (ESAP Ley 21/82)	6,155,959.00	0.00	0.00	200,000.00	2,184,659.00	4,171,300.00	4,171,300.00	0.00	4,171,300.00	0.00	4,171,300.00	4,171,300.00	0.00	0.00
230101211112204	SGP EDUCACION PRESTACION DE SERV	6,155,959.00	0.00	0.00	200,000.00	2,184,659.00	4,171,300.00	4,171,300.00	0.00	4,171,300.00	0.00	4,171,300.00	4,171,300.00	0.00	0.00
230101211112205	Aportes cesantías (Personal Administracion)	59,742,714.00	0.00	0.00	10,000,000.00	27,966,603.00	41,776,111.00	41,776,111.00	0.00	41,776,111.00	0.00	41,776,111.00	0.00	0.00	41,776,111.00
230101211112205	SGP EDUCACION PRESTACION DE SERV	59,742,714.00	0.00	0.00	10,000,000.00	27,966,603.00	41,776,111.00	41,776,111.00	0.00	41,776,111.00	0.00	41,776,111.00	0.00	0.00	41,776,111.00
230101211112206	Aportes salud (Personal Administracion)	90,424,500.00	0.00	0.00	20,000,000.00	44,267,500.00	66,157,000.00	66,157,000.00	0.00	66,157,000.00	0.00	66,157,000.00	66,157,000.00	0.00	0.00
230101211112206	SGP EDUCACION PRESTACION DE SERV	90,424,500.00	0.00	0.00	20,000,000.00	44,267,500.00	66,157,000.00	66,157,000.00	0.00	66,157,000.00	0.00	66,157,000.00	66,157,000.00	0.00	0.00
230101211112207	Aportes pension (Personal Administracion)	127,645,014.00	0.00	0.00	30,000,000.00	64,548,814.00	93,096,200.00	93,096,200.00	0.00	93,096,200.00	0.00	93,096,200.00	93,096,200.00	0.00	0.00

23010121112207	SGP EDUCACION PRESTACION DE SERV	127,645,014.00	0.00	0.00	0.00	30,000,000.00	64,548,814.00	93,096,200.00	93,096,200.00	0.00	93,096,200.00	0.00	93,096,200.00	0.00	0.00	
230101211113	SERVICIOS PERSONALES INDIRECTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23010121111301	Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23010121111301	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
230101211112	GASTOS GENERALES	44,581,712.00	0.00	0.00	0.00	44,581,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
230101211121	Adquisición de Bienes	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23010121112101	Dotación Ley 70/88	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23010121112101	SGP EDUCACION PRESTACION DE SERV	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
230101211122	Adquisición de Servicios	14,581,712.00	0.00	0.00	0.00	14,581,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23010121112201	Viaáticos y gastos de viaje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23010121112201	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23010121112202	"Capacitación, Bienestar Social y Estímulos"	14,581,712.00	0.00	0.00	0.00	14,581,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23010121112202	SGP EDUCACION PRESTACION DE SERV	14,581,712.00	0.00	0.00	0.00	14,581,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23010121112203	Salud Ocupacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23010121112203	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2301012112	PERSONAL DOCENTE	26,336,214,255.00	0.00	0.00	0.00	2,056,110,075.00	7,181,186,295.00	21,211,138,035.00	21,210,258,161.00	879,874.00	21,210,258,161.00	879,874.00	21,210,258,161.00	21,169,832,737.00	0.00	40,425,424.00
23010121121	GASTOS DE PERSONAL	26,307,418,527.00	0.00	0.00	0.00	2,056,110,075.00	7,152,390,567.00	21,211,138,035.00	21,210,258,161.00	879,874.00	21,210,258,161.00	879,874.00	21,210,258,161.00	21,169,832,737.00	0.00	40,425,424.00
230101211211	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	21,081,374,203.00	0.00	0.00	0.00	1,860,110,075.00	6,019,306,437.00	16,922,177,841.00	16,921,297,967.00	879,874.00	16,921,297,967.00	879,874.00	16,921,297,967.00	16,891,452,243.00	0.00	29,845,724.00
230101211211	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	3,443,562,499.00	-3,443,562,499.00	0.00	0.00	-3,443,562,499.00	0.00	-3,443,562,499.00	0.00	0.00	0.00	0.00
23010121121101	Sueldos personal de nómina	16,843,657,075.00	0.00	0.00	0.00	19,141,987.00	749,978,267.00	16,112,820,795.00	12,669,258,295.00	3,443,562,500.00	12,669,258,295.00	3,443,562,500.00	12,669,258,295.00	12,669,258,295.00	0.00	0.00
23010121121101	SGP EDUCACION PRESTACION DE SERV	15,192,845,525.00	0.00	0.00	0.00	19,141,987.00	310,000,900.00	14,901,986,612.00	11,458,424,112.68	3,443,562,499.32	11,458,424,112.68	3,443,562,499.32	11,458,424,112.68	11,458,424,112.68	0.00	0.00
23010121121101	SGP EDUCACION S.S.F.	1,650,811,550.00	0.00	0.00	0.00	439,977,367.00	1,210,834,183.00	1,210,834,182.32	0.68	1,210,834,182.32	0.68	1,210,834,182.32	1,210,834,182.32	1,210,834,182.32	0.00	0.00
23010121121102	Sobresueldos	17,251,779.00	0.00	0.00	0.00	7,789,921.00	9,461,858.00	9,461,857.00	1.00	9,461,857.00	1.00	9,461,857.00	9,461,857.00	9,461,857.00	0.00	0.00
23010121121102	SGP EDUCACION PRESTACION DE SERV	15,871,637.00	0.00	0.00	0.00	7,166,728.00	8,704,909.00	8,704,909.00	0.00	8,704,909.00	0.00	8,704,909.00	8,704,909.00	8,704,909.00	0.00	0.00
23010121121102	SGP EDUCACION S.S.F.	1,380,142.00	0.00	0.00	0.00	623,193.00	756,949.00	756,948.00	1.00	756,948.00	1.00	756,948.00	756,948.00	756,948.00	0.00	0.00
23010121121103	Horas extras y días festivos	428,653,834.00	0.00	0.00	0.00	65,500,000.00	214,481,248.00	279,672,586.00	0.00	279,672,586.00	0.00	279,672,586.00	279,672,586.00	279,672,586.00	0.00	0.00
23010121121103	SGP EDUCACION PRESTACION DE SERV	394,361,528.00	0.00	0.00	0.00	60,000,000.00	197,062,749.00	257,298,779.00	0.00	257,298,779.00	0.00	257,298,779.00	257,298,779.00	257,298,779.00	0.00	0.00
23010121121103	SGP EDUCACION S.S.F.	34,292,306.00	0.00	0.00	0.00	5,500,000.00	17,418,499.00	22,373,807.00	0.00	22,373,807.00	0.00	22,373,807.00	22,373,807.00	22,373,807.00	0.00	0.00
23010121121104	Indemnización por vacaciones	4,374,514.00	0.00	0.00	0.00	2,374,514.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00
23010121121104	SGP EDUCACION PRESTACION DE SERV	4,374,514.00	0.00	0.00	0.00	2,374,514.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00
23010121121105	Subsidio o prima de alimentación	3,343,742.00	0.00	0.00	0.00	1,656,915.00	1,686,827.00	1,686,827.00	0.00	1,686,827.00	0.00	1,686,827.00	1,686,827.00	1,686,827.00	0.00	0.00
23010121121105	SGP EDUCACION PRESTACION DE SERV	3,343,742.00	0.00	0.00	0.00	1,656,915.00	1,686,827.00	1,686,827.00	0.00	1,686,827.00	0.00	1,686,827.00	1,686,827.00	1,686,827.00	0.00	0.00
23010121121106	Auxilio de transporte	4,892,383.00	0.00	0.00	0.00	3,730,135.00	1,162,248.00	1,162,248.00	0.00	1,162,248.00	0.00	1,162,248.00	1,162,248.00	1,162,248.00	0.00	0.00
23010121121106	SGP EDUCACION PRESTACION DE SERV	4,892,383.00	0.00	0.00	0.00	3,730,135.00	1,162,248.00	1,162,248.00	0.00	1,162,248.00	0.00	1,162,248.00	1,162,248.00	1,162,248.00	0.00	0.00
23010121121107	Prima de vacaciones	0.00	0.00	0.00	0.00	757,968,088.00	728,569,745.00	29,398,343.00	29,398,343.00	0.00	29,398,343.00	0.00	29,398,343.00	29,398,343.00	0.00	0.00
23010121121107	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	757,968,088.00	728,569,745.00	29,398,343.00	29,398,343.00	0.00	29,398,343.00	0.00	29,398,343.00	29,398,343.00	0.00	0.00
23010121121108	Prima de Navidad	105,000,000.00	0.00	0.00	0.00	38,178,136.00	66,821,864.00	66,821,864.00	0.00	66,821,864.00	0.00	66,821,864.00	66,821,864.00	66,821,864.00	0.00	0.00
23010121121108	SGP EDUCACION PRESTACION DE SERV	105,000,000.00	0.00	0.00	0.00	38,178,136.00	66,821,864.00	66,821,864.00	0.00	66,821,864.00	0.00	66,821,864.00	66,821,864.00	66,821,864.00	0.00	0.00
23010121121109	Prima de Servicios	190,000,000.00	0.00	0.00	0.00	830,000,000.00	0.00	1,019,120,129.00	879,871.00	1,019,120,129.00	879,871.00	1,019,120,129.00	995,518,719.00	995,518,719.00	0.00	23,601,410.00
23010121121109	SGP EDUCACION PRESTACION DE SERV	190,000,000.00	0.00	0.00	0.00	830,000,000.00	0.00	1,019,120,129.00	879,871.00	1,019,120,129.00	879,871.00	1,019,120,129.00	995,518,719.00	995,518,719.00	0.00	23,601,410.00
23010121121110	Primas extraordinarias territoriales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121121110	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121121111	Vacaciones	2,590,764,301.00	0.00	0.00	0.00	276,108,772.00	2,314,655,529.00	2,314,655,529.00	0.00	2,314,655,529.00	0.00	2,314,655,529.00	2,314,655,529.00	2,314,655,529.00	0.00	0.00
23010121121111	SGP EDUCACION PRESTACION DE SERV	2,590,764,301.00	0.00	0.00	0.00	276,108,772.00	2,314,655,529.00	2,314,655,529.00	0.00	2,314,655,529.00	0.00	2,314,655,529.00	2,314,655,529.00	2,314,655,529.00	0.00	0.00
23010121121112	Bonificación Decreto 1566de 2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121121113	Bonificación Grado 14 Escalafon Docente	125,933,013.00	0.00	0.00	0.00	17,327,238.00	108,605,775.00	108,605,775.00	0.00	108,605,775.00	0.00	108,605,775.00	104,361,461.00	104,361,461.00	0.00	4,244,314.00
23010121121113	SGP EDUCACION PRESTACION DE SERV	125,933,013.00	0.00	0.00	0.00	17,327,238.00	108,605,775.00	108,605,775.00	0.00	108,605,775.00	0.00	108,605,775.00	104,361,461.00	104,361,461.00	0.00	4,244,314.00
23010121121114	Bonificación Mensual Docentes	515,328,859.00	0.00	0.00	0.00	373,102,556.00	142,226,303.00	142,226,302.00	1.00	142,226,302.00	1.00	142,226,302.00	142,226,302.00	142,226,302.00	0.00	0.00
23010121121114	SGP EDUCACION PRESTACION DE SERV	474,102,550.00	0.00	0.00	0.00	343,254,352.00	130,848,198.00	130,848,197.32	0.68	130,848,197.32	0.68	130,848,197.32	130,848,197.32	130,848,197.32	0.00	0.00
23010121121114	SGP EDUCACION S.S.F.	41,226,309.00	0.00	0.00	0.00	29,848,204.00	11,378,104.68	11,378,104.68	0.32	11,378,104.68	0.32	11,378,104.68	11,378,104.68	11,378,104.68	0.00	0.00
23010121121115	Horas Extras y Días Festivos Jornada Única	74,174,703.00	0.00	0.00	0.00	27,500,000.00	62,395,417.00	39,279,286.00	0.00	39,279,286.00	0.00	39,279,286.00	39,279,286.00	39,279,286.00	0.00	0.00
23010121121115	SGP EDUCACION PRESTACION DE SERV	68,240,726.00	0.00	0.00	0.00	25,000,000.00	57,103,782.00	36,136,944.00	0.00	36,136,944.00	0.00	36,136,944.00	36,136,944.00	36,136,944.00	0.00	0.00
23010121121115	SGP EDUCACION S.S.F.	5,933,977.00	0.00	0.00	0.00	2,500,000.00	5,291,635.00	3,142,342.00	0.00	3,142,342.00	0.00	3,142,342.00	3,142,342.00	3,142,342.00	0.00	0.00
23010121121116	Bonificación Pedagógica a Docentes	178,000,000.00	0.00	0.00	0.00	160,000,000.00	100,051,074.00	237,948,926.00	0.00	237,948,926.00	0.00	237,948,926.00	237,948,926.00	237,948,926.00	0.00	0.00
23010121121116	SGP EDUCACION PRESTACION DE SERV	178,000,000.00	0.00	0.00	0.00	160,000,000.00	100,051									

2301012112121	CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO	928,472,530.00	0.00	0.00	85,000,000.00	354,259,120.00	659,213,410.00	659,213,410.00	0.00	659,213,410.00	0.00	659,213,410.00	659,213,410.00	0.00	0.00
230101211212101	Caja de compensación	928,472,530.00	0.00	0.00	85,000,000.00	354,259,120.00	659,213,410.00	659,213,410.00	0.00	659,213,410.00	0.00	659,213,410.00	659,213,410.00	0.00	0.00
230101211212101	SGP EDUCACION PRESTACION DE SERV	928,472,530.00	0.00	0.00	85,000,000.00	354,259,120.00	659,213,410.00	659,213,410.00	0.00	659,213,410.00	0.00	659,213,410.00	659,213,410.00	0.00	0.00
2301012112122	CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO	4,297,571,794.00	0.00	0.00	111,000,000.00	778,825,010.00	3,629,746,784.00	3,629,746,784.00	0.00	3,629,746,784.00	0.00	3,629,746,784.00	3,619,167,084.00	0.00	10,579,700.00
230101211212201	Servicio Nacional de Aprendizaje (SENA Ley 21/82)	116,425,361.00	0.00	0.00	10,500,000.00	44,334,447.00	82,590,914.00	82,590,914.00	0.00	82,590,914.00	0.00	82,590,914.00	82,590,914.00	0.00	0.00
230101211212201	SGP EDUCACION PRESTACION DE SERV	116,425,361.00	0.00	0.00	10,500,000.00	44,334,447.00	82,590,914.00	82,590,914.00	0.00	82,590,914.00	0.00	82,590,914.00	82,590,914.00	0.00	0.00
230101211212202	Instituto Colombiano de Bienestar Familiar (ICBF Ley 89/88)	696,457,463.00	0.00	0.00	65,000,000.00	266,986,380.00	494,471,083.00	494,471,083.00	0.00	494,471,083.00	0.00	494,471,083.00	494,471,083.00	0.00	0.00
230101211212202	SGP EDUCACION PRESTACION DE SERV	696,457,463.00	0.00	0.00	65,000,000.00	266,986,380.00	494,471,083.00	494,471,083.00	0.00	494,471,083.00	0.00	494,471,083.00	494,471,083.00	0.00	0.00
230101211212203	Escuelas industriales e institutos técnicos (Ley 21/82).	232,439,546.00	0.00	0.00	25,000,000.00	92,469,918.00	164,969,628.00	164,969,628.00	0.00	164,969,628.00	0.00	164,969,628.00	164,969,628.00	0.00	0.00
230101211212203	SGP EDUCACION PRESTACION DE SERV	232,439,546.00	0.00	0.00	25,000,000.00	92,469,918.00	164,969,628.00	164,969,628.00	0.00	164,969,628.00	0.00	164,969,628.00	164,969,628.00	0.00	0.00
230101211212204	Escuela Superior de Administracion Publica (ESAP Ley 21/82)	116,425,361.00	0.00	0.00	10,500,000.00	44,334,447.00	82,590,914.00	82,590,914.00	0.00	82,590,914.00	0.00	82,590,914.00	72,011,214.00	0.00	10,579,700.00
230101211212204	SGP EDUCACION PRESTACION DE SERV	116,425,361.00	0.00	0.00	10,500,000.00	44,334,447.00	82,590,914.00	82,590,914.00	0.00	82,590,914.00	0.00	82,590,914.00	72,011,214.00	0.00	10,579,700.00
230101211212205	Aportes cesantías sxf	1,593,055,211.00	0.00	0.00	0.00	203,419,761.00	1,389,635,450.00	1,389,635,450.00	0.00	1,389,635,450.00	0.00	1,389,635,450.00	1,389,635,450.00	0.00	0.00
230101211212205	SGP EDUCACION S.S.F.	1,593,055,211.00	0.00	0.00	0.00	203,419,761.00	1,389,635,450.00	1,389,635,450.00	0.00	1,389,635,450.00	0.00	1,389,635,450.00	1,389,635,450.00	0.00	0.00
230101211212206	Previsión social sxf	1,542,768,852.00	0.00	0.00	0.00	127,280,057.00	1,415,488,795.00	1,415,488,795.00	0.00	1,415,488,795.00	0.00	1,415,488,795.00	1,415,488,795.00	0.00	0.00
230101211212206	SGP EDUCACION S.S.F.	1,542,768,852.00	0.00	0.00	0.00	127,280,057.00	1,415,488,795.00	1,415,488,795.00	0.00	1,415,488,795.00	0.00	1,415,488,795.00	1,415,488,795.00	0.00	0.00
230101211212207	Provisión Ascenso en el Escalafón Docente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211212207	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012112122	Gastos Generales	28,795,728.00	0.00	0.00	0.00	28,795,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121121221	Adquisición de Servicios	28,795,728.00	0.00	0.00	0.00	28,795,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012112122101	Destación Ley 70/88	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012112122101	SGP EDUCACION PRESTACION DE SERV	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012112122102	Viaáticos y Gastos de Viaje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012112122102	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012112122103	"Capacitación, Bienestar Social y Estímulos"	18,795,728.00	0.00	0.00	0.00	18,795,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012112122103	SGP EDUCACION PRESTACION DE SERV	18,795,728.00	0.00	0.00	0.00	18,795,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121121222	Servicios Personales Indirectos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211212201	Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101211212201	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012113	PERSONAL DIRECTIVO DOCENTE	2,675,062,687.00	0.00	0.00	461,400,900.00	1,196,399,014.00	1,940,064,573.00	1,937,192,468.00	2,872,105.00	1,937,192,468.00	2,872,105.00	1,937,192,468.00	1,925,556,369.00	0.00	11,636,099.00
23010121131	GASTOS DE PERSONAL	2,656,266,959.00	0.00	0.00	461,400,900.00	1,177,603,286.00	1,940,064,573.00	1,937,192,468.00	2,872,105.00	1,937,192,468.00	2,872,105.00	1,925,556,369.00	1,925,556,369.00	0.00	11,636,099.00
230101211311	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,114,517,967.00	0.00	0.00	446,200,900.00	1,002,730,156.00	1,557,988,711.00	1,555,116,606.00	2,872,105.00	1,555,116,606.00	2,872,105.00	1,555,116,606.00	1,544,500,407.00	0.00	10,616,199.00
23010121131101	Sueldos personal de nómina	1,330,226,714.00	0.00	0.00	0.00	421,926,413.00	908,300,301.00	908,300,301.00	0.00	908,300,301.00	0.00	908,300,301.00	908,300,301.00	0.00	0.00
23010121131101	SGP EDUCACION PRESTACION DE SERV	1,206,186,687.00	0.00	0.00	0.00	383,756,626.00	822,430,061.00	822,430,061.00	0.00	822,430,061.00	0.00	822,430,061.00	822,430,061.00	0.00	0.00
23010121131101	SGP EDUCACION S.S.F.	124,040,027.00	0.00	0.00	0.00	38,169,787.00	85,870,240.00	85,870,240.00	0.00	85,870,240.00	0.00	85,870,240.00	85,870,240.00	0.00	0.00
23010121131102	Sobresueldos	509,310,723.00	0.00	0.00	700,000.00	183,221,273.00	326,789,450.00	326,789,450.00	0.00	326,789,450.00	0.00	326,789,450.00	326,789,450.00	0.00	0.00
23010121131102	SGP EDUCACION PRESTACION DE SERV	468,565,863.00	0.00	0.00	0.00	167,919,570.00	300,646,293.00	300,646,293.00	0.00	300,646,293.00	0.00	300,646,293.00	300,646,293.00	0.00	0.00
23010121131102	SGP EDUCACION S.S.F.	40,744,860.00	0.00	0.00	700,000.00	15,301,703.00	26,143,157.00	26,143,157.00	0.00	26,143,157.00	0.00	26,143,157.00	26,143,157.00	0.00	0.00
23010121131103	Horas extras y días festivos	5,037,876.00	0.00	0.00	31,000,000.00	31,002,336.00	5,035,540.00	5,035,540.00	0.00	5,035,540.00	0.00	5,035,540.00	5,035,540.00	0.00	0.00
23010121131103	SGP EDUCACION PRESTACION DE SERV	4,634,845.00	0.00	0.00	28,000,000.00	28,002,148.00	4,632,697.00	4,632,697.00	0.00	4,632,697.00	0.00	4,632,697.00	4,632,697.00	0.00	0.00
23010121131103	SGP EDUCACION S.S.F.	403,031.00	0.00	0.00	3,000,000.00	3,000,188.00	402,843.00	402,843.00	0.00	402,843.00	0.00	402,843.00	402,843.00	0.00	0.00
23010121131104	Subsidio o prima de alimentación	9,117.00	0.00	0.00	900.00	7,157.00	2,860.00	2,760.00	100.00	2,760.00	100.00	2,760.00	2,760.00	0.00	0.00
23010121131104	SGP EDUCACION PRESTACION DE SERV	9,117.00	0.00	0.00	900.00	7,157.00	2,860.00	2,760.00	100.00	2,760.00	100.00	2,760.00	2,760.00	0.00	0.00
23010121131105	Prima de vacaciones	0.00	0.00	0.00	100,000,000.00	90,000,000.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00
23010121131105	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	100,000,000.00	90,000,000.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00
23010121131106	Prima de Navidad	0.00	0.00	0.00	200,000,000.00	189,945,875.00	10,054,125.00	10,054,125.00	0.00	10,054,125.00	0.00	10,054,125.00	10,054,125.00	0.00	0.00
23010121131106	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	200,000,000.00	189,945,875.00	10,054,125.00	10,054,125.00	0.00	10,054,125.00	0.00	10,054,125.00	10,054,125.00	0.00	0.00
23010121131107	Primas extraordinarias territoriales	1,421.00	0.00	0.00	0.00	1,421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121131107	SGP EDUCACION PRESTACION DE SERV	1,421.00	0.00	0.00	0.00	1,421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121131108	Vacaciones	206,944,321.00	0.00	0.00	0.00	31,457,406.00	175,486,915.00	175,486,915.00	0.00	175,486,915.00	0.00	175,486,915.00	166,243,025.00	0.00	9,243,890.00
23010121131108	SGP EDUCACION PRESTACION DE SERV	206,944,321.00	0.00	0.00	0.00	31,457,406.00	175,486,915.00	175,486,915.00	0.00	175,486,915.00	0.00	175,486,915.00	166,243,025.00	0.00	9,243,890.00
23010121131109	Primas de Servicios	0.00	0.00	0.00	95,000,000.00	14,500,000.00	80,500,000.00	80,500,000.00	0.00	80,500,000.00	0.00	80,500,000.00	80,500,000.00	0.00	0.00
23010121131109	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	95,000,000.00	14,500,000.00	80,500,000.00	80,500,000.00	0.00	80,500,000.00	0.00	80,500,000.00	80,500,000.00	0.00	0.00

23010121131110	Indemnización por vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121131110	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121131111	Reconocimiento adicional por Gestion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121131111	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121131112	Bonificación Grado 14 Escalafon Docente	14,892,371.00	0.00	0.00	8,500,000.00	4,255,686.00	19,136,685.00	16,264,680.00	2,872,005.00	16,264,680.00	2,872,005.00	16,264,680.00	14,892,371.00	0.00	1,372,309.00	
23010121131112	SGP EDUCACION PRESTACION DE SERV	14,892,371.00	0.00	0.00	8,500,000.00	4,255,686.00	19,136,685.00	16,264,680.00	2,872,005.00	16,264,680.00	2,872,005.00	16,264,680.00	14,892,371.00	0.00	1,372,309.00	
23010121131113	Bonificación Mensual Docentes	38,721,054.00	0.00	0.00	0.00	28,412,589.00	10,308,465.00	10,308,465.00	0.00	10,308,465.00	0.00	10,308,465.00	38,721,054.00	0.00	0.00	
23010121131113	SGP EDUCACION PRESTACION DE SERV	35,623,370.00	0.00	0.00	0.00	26,009,262.00	9,614,108.00	9,614,108.00	0.00	9,614,108.00	0.00	9,614,108.00	35,623,370.00	0.00	0.00	
23010121131113	SGP EDUCACION S.S.F.	3,097,684.00	0.00	0.00	0.00	2,403,327.00	694,357.00	694,357.00	0.00	694,357.00	0.00	694,357.00	3,097,684.00	0.00	0.00	
23010121131114	Auxilio de transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121131114	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121131115	Bonificación Pedagógica a Docentes	9,374,370.00	0.00	0.00	11,000,000.00	8,000,000.00	12,374,370.00	12,374,370.00	0.00	12,374,370.00	0.00	12,374,370.00	9,374,370.00	0.00	0.00	
23010121131115	SGP EDUCACION PRESTACION DE SERV	9,374,370.00	0.00	0.00	11,000,000.00	8,000,000.00	12,374,370.00	12,374,370.00	0.00	12,374,370.00	0.00	12,374,370.00	9,374,370.00	0.00	0.00	
230101211312	CONTRIBUCIONES INHERENTES A LA NOMINA	541,748,992.00	0.00	0.00	15,200,000.00	174,873,130.00	382,075,862.00	382,075,862.00	0.00	382,075,862.00	0.00	382,075,862.00	541,748,992.00	0.00	1,019,900.00	
2301012113121	CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO	90,826,292.00	0.00	0.00	0.00	31,638,552.00	59,187,740.00	59,187,740.00	0.00	59,187,740.00	0.00	59,187,740.00	90,826,292.00	0.00	0.00	
230101211312101	Caja de compensación	90,826,292.00	0.00	0.00	0.00	31,638,552.00	59,187,740.00	59,187,740.00	0.00	59,187,740.00	0.00	59,187,740.00	90,826,292.00	0.00	0.00	
230101211312101	SGP EDUCACION PRESTACION DE SERV	90,826,292.00	0.00	0.00	0.00	31,638,552.00	59,187,740.00	59,187,740.00	0.00	59,187,740.00	0.00	59,187,740.00	90,826,292.00	0.00	0.00	
2301012113122	CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO	450,922,700.00	0.00	0.00	15,200,000.00	143,234,578.00	322,888,122.00	322,888,122.00	0.00	322,888,122.00	0.00	322,888,122.00	450,922,700.00	0.00	1,019,900.00	
230101211312201	Servicio Nacional de Aprendizaje (SENA Ley 21/82)	11,376,636.00	0.00	0.00	0.00	3,966,231.00	7,410,405.00	7,410,405.00	0.00	7,410,405.00	0.00	7,410,405.00	11,376,636.00	0.00	1,019,900.00	
230101211312201	SGP EDUCACION PRESTACION DE SERV	11,376,636.00	0.00	0.00	0.00	3,966,231.00	7,410,405.00	7,410,405.00	0.00	7,410,405.00	0.00	7,410,405.00	11,376,636.00	0.00	1,019,900.00	
230101211312202	Instituto Colombiano de Bienestar Familiar (ICBF Ley 89/88)	68,122,162.00	0.00	0.00	0.00	23,726,632.00	44,395,530.00	44,395,530.00	0.00	44,395,530.00	0.00	44,395,530.00	68,122,162.00	0.00	0.00	
230101211312202	SGP EDUCACION PRESTACION DE SERV	68,122,162.00	0.00	0.00	0.00	23,726,632.00	44,395,530.00	44,395,530.00	0.00	44,395,530.00	0.00	44,395,530.00	68,122,162.00	0.00	0.00	
230101211312203	Escuelas industriales e institutos tecnicos (Ley 21/82).	22,726,136.00	0.00	0.00	0.00	7,919,926.00	14,806,210.00	14,806,210.00	0.00	14,806,210.00	0.00	14,806,210.00	22,726,136.00	0.00	0.00	
230101211312203	SGP EDUCACION PRESTACION DE SERV	22,726,136.00	0.00	0.00	0.00	7,919,926.00	14,806,210.00	14,806,210.00	0.00	14,806,210.00	0.00	14,806,210.00	22,726,136.00	0.00	0.00	
230101211312204	Escuela Superior de Administracion Publica (ESAP Ley 21/82)	11,376,636.00	0.00	0.00	0.00	3,966,231.00	7,410,405.00	7,410,405.00	0.00	7,410,405.00	0.00	7,410,405.00	11,376,636.00	0.00	0.00	
230101211312204	SGP EDUCACION PRESTACION DE SERV	11,376,636.00	0.00	0.00	0.00	3,966,231.00	7,410,405.00	7,410,405.00	0.00	7,410,405.00	0.00	7,410,405.00	11,376,636.00	0.00	0.00	
230101211312205	Aportes cesantías ssf	173,428,256.00	0.00	0.00	5,200,000.00	55,411,565.00	123,216,691.00	123,216,691.00	0.00	123,216,691.00	0.00	123,216,691.00	173,428,256.00	0.00	0.00	
230101211312205	SGP EDUCACION S.S.F.	173,428,256.00	0.00	0.00	5,200,000.00	55,411,565.00	123,216,691.00	123,216,691.00	0.00	123,216,691.00	0.00	123,216,691.00	173,428,256.00	0.00	0.00	
230101211312206	Previsión social ssf	163,892,874.00	0.00	0.00	10,000,000.00	48,243,993.00	125,648,881.00	125,648,881.00	0.00	125,648,881.00	0.00	125,648,881.00	163,892,874.00	0.00	0.00	
230101211312206	SGP EDUCACION S.S.F.	163,892,874.00	0.00	0.00	10,000,000.00	48,243,993.00	125,648,881.00	125,648,881.00	0.00	125,648,881.00	0.00	125,648,881.00	163,892,874.00	0.00	0.00	
23010121132	GASTOS GENERALES	18,795,728.00	0.00	0.00	0.00	18,795,728.00	0.00	0.00	0.00	0.00	0.00	0.00	18,795,728.00	0.00	0.00	
230101211321	ADQUISICIÓN DE SERVICIOS	18,795,728.00	0.00	0.00	0.00	18,795,728.00	0.00	0.00	0.00	0.00	0.00	0.00	18,795,728.00	0.00	0.00	
23010121132101	Válidos y gastos de viaje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121132101	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121132102	"Capacitación, Bienstar Social y Estimulos"	18,795,728.00	0.00	0.00	0.00	18,795,728.00	0.00	0.00	0.00	0.00	0.00	0.00	18,795,728.00	0.00	0.00	
23010121132102	SGP EDUCACION PRESTACION DE SERV	18,795,728.00	0.00	0.00	0.00	18,795,728.00	0.00	0.00	0.00	0.00	0.00	0.00	18,795,728.00	0.00	0.00	
230101211322	SERVICIOS PERSONALES INDIRECTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121132201	Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121132201	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121132201	Aseo a Los Establecimientos Educativos	800,000,000.00	0.00	0.00	824,721,575.00	150,000,000.00	1,474,721,575.00	1,474,721,575.00	0.00	1,474,721,575.00	0.00	1,474,721,575.00	800,000,000.00	0.00	0.00	
230101212	LIBRE ASIGNACION	800,000,000.00	0.00	0.00	594,721,575.00	150,000,000.00	1,244,721,575.00	1,244,721,575.00	0.00	1,244,721,575.00	0.00	1,244,721,575.00	800,000,000.00	0.00	0.00	
230101212	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	230,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
230101213	Vigilancia a Los Establecimientos Educativos	1,300,000,000.00	0.00	0.00	348,914,898.00	5,174,203.00	1,643,740,695.00	1,643,740,695.00	0.00	1,643,740,695.00	0.00	1,643,740,695.00	1,300,000,000.00	0.00	0.00	
230101213	LIBRE ASIGNACION	1,300,000,000.00	0.00	0.00	348,914,898.00	5,174,203.00	1,643,740,695.00	1,643,740,695.00	0.00	1,643,740,695.00	0.00	1,643,740,695.00	1,300,000,000.00	0.00	0.00	
230101214	Pago de Servicios Públicos de las Instituciones Educativas	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	374,118,618.00	25,881,382.00	374,118,618.00	25,881,382.00	374,118,618.00	400,000,000.00	0.00	8,198,085.00	
230101214	LIBRE ASIGNACION	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	374,118,618.00	25,881,382.00	374,118,618.00	25,881,382.00	374,118,618.00	400,000,000.00	0.00	8,198,085.00	
230101215	Alimentación Escolar	10,677,644,602.00	1,357,216,817.00	3,295,229.00	138,549,836.00	1,689,340,831.00	10,480,775,195.00	10,480,775,195.00	0.00	10,480,775,195.00	0.00	10,480,775,195.00	10,677,644,602.00	1,357,216,817.00	3,295,229.00	0.00
230101215	LIBRE ASIGNACION	9,172,743,900.00	0.00	0.00	0.00	162,005,697.00	9,010,738,203.00	9,010,738,203.00	0.00	9,010,738,203.00	0.00	9,010,738,203.00	9,172,743,900.00	0.00	0.00	
230101215	SISTEMA GENERAL DE PARTICIPACION ALIMENTACION ESCOLAR	133,682,827.00	9,505,534.00	3,295,229.00	0.00	17,567,423.00	122,325,709.00	122,325,709.00	0.00	122,325,709.00	0.00	122,325,709.00	133,682,827.00	9,505,534.00	3,295,229.00	0.00
230101215	SGP EDUCACION PRESTACION DE SERV	1,371,217,875.00	0.00	0.00	0.00	1,371,217,875.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371,217,875.00	0.00	0.00	

230101215	212	SGP EDUCACION CALIDAD MATRICULA	0.00	0.00	0.00	138,549,836.00	138,549,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101215	811	Resolución MEN N° 012017 de 2019 Programa Alimentación Escolar -PAE- Jornada Regular	0.00	879,657,384.00	0.00	0.00	0.00	879,657,384.00	879,657,384.00	0.00	879,657,384.00	0.00	879,657,384.00	879,657,384.00	879,657,384.00	0.00	0.00
230101215	811	Resolución MEN N° 012018 de 2019 Programa Alimentación Escolar -PAE- Jornada Única	0.00	468,053,899.00	0.00	0.00	0.00	468,053,899.00	468,053,899.00	0.00	468,053,899.00	0.00	468,053,899.00	468,053,899.00	468,053,899.00	0.00	0.00
230101216		Transporte Escolar	2,600,000,000.00	0.00	0.00	0.00	2,154,800,000.00	445,200,000.00	441,082,450.00	4,117,550.00	441,082,450.00	4,117,550.00	441,082,450.00	441,082,450.00	441,082,450.00	0.00	0.00
230101216	110	LIBRE ASIGNACION	2,600,000,000.00	0.00	0.00	0.00	2,154,800,000.00	445,200,000.00	441,082,450.00	4,117,550.00	441,082,450.00	4,117,550.00	441,082,450.00	441,082,450.00	441,082,450.00	0.00	0.00
230101218		Transferencias Para Calidad Gratuidad (Sin Situación De Fondos)	1,133,351,755.00	458,735,613.00	0.00	0.00	1,592,087,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101218	212	SGP EDUCACION CALIDAD GRATUIDAD S.S.F.	1,133,351,755.00	458,735,613.00	0.00	0.00	1,592,087,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101219		Arrendamiento de inmuebles destinados a la prestación del servicio público educativo	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101219	110	LIBRE ASIGNACION	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010122		Proyecto Optimización en la gestión del tiempo escolar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012201		implementación de Jornada Única	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010123		Proyecto: Adecuación, mejoramiento y mantenimiento de las plantas físicas de las IEO	539,341,994.00	0.00	0.00	0.00	539,341,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012301		Mantenimiento de infraestructura educativa	539,341,994.00	0.00	0.00	0.00	539,341,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012301	110	LIBRE ASIGNACION	309,341,994.00	0.00	0.00	0.00	309,341,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012301	151	RTOS FROS REC LIBRE ASIGNACION	230,000,000.00	0.00	0.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010124		Proyecto: Estudios, Diseños y Construcción de las IEO San Jose Maria Escrivá de Balaguer, Diversificado, General Santander y Diosa Chía	0.00	0.00	0.00	101,000,000.00	101,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012402		Preinversión e inversión: estudios, diseños, consultorías, asesorías, construcción, ampliación e interventorías.	0.00	0.00	0.00	101,000,000.00	101,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301012402	110	LIBRE ASIGNACION	0.00	0.00	0.00	101,000,000.00	101,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010125		Proyecto: Estudios Diseños, Construcción Ampliación y Mantenimiento de las Instituciones Educativas en el Municipio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010126		Proyecto: Construcción de la Institución Educativa Oficial San José María Escrivá de Balaguer	8,388,886,196.00	0.00	0.00	0.00	682,410,12										

23010235	Proyecto: Dotación hospitalaria e industrial para apoyar a la E.S.E. Hospital San Antonio de Chia en su función de garante de la prestación de servicios de salud de mediana complejidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230103	SECTOR ESTRATÉGICO DESARROLLO SOCIAL	8,550,000,000.00	0.00	0.00	190,000,000.00	1,337,433,726.00	7,402,566,274.00	7,328,896,070.00	73,670,204.00	7,328,896,070.00	73,670,204.00	4,174,640,785.80	4,155,192,881.80	3,154,255,284.20	19,447,904.00		
2301031	Programa Familia incluyente que sí marca la diferencia	8,550,000,000.00	0.00	0.00	190,000,000.00	1,337,433,726.00	7,402,566,274.00	7,328,896,070.00	73,670,204.00	7,328,896,070.00	73,670,204.00	4,174,640,785.80	4,155,192,881.80	3,154,255,284.20	19,447,904.00		
23010311	"Proyecto Estudios, diseños, construcción, ampliación y mejoramiento de la infraestructura de programas sociales"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301031101	Estudios y Diseños	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301031102	Infraestructura nueva - ampliaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301031103	Mantenimiento y Mejoramiento de Infraestructura Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010312	Proyecto: Atención y apoyo a la población vulnerable	8,550,000,000.00	0.00	0.00	190,000,000.00	1,337,433,726.00	7,402,566,274.00	7,328,896,070.00	73,670,204.00	7,328,896,070.00	73,670,204.00	4,174,640,785.80	4,155,192,881.80	3,154,255,284.20	19,447,904.00		
2301031201	Programa de atención integral a la primera infancia	1,400,000,000.00	0.00	0.00	30,000,000.00	1,018,487,223.00	411,512,777.00	402,470,735.00	9,042,042.00	402,470,735.00	9,042,042.00	402,470,735.00	402,470,735.00	0.00	0.00		
2301031201	110 LIBRE ASIGNACION	1,400,000,000.00	0.00	0.00	30,000,000.00	1,018,487,223.00	411,512,777.00	402,470,735.00	9,042,042.00	402,470,735.00	9,042,042.00	402,470,735.00	402,470,735.00	0.00	0.00		
2301031202	Protección integral a la Juventud	60,000,000.00	0.00	0.00	0.00	2,377,324.00	57,622,676.00	57,622,676.00	0.00	57,622,676.00	0.00	57,622,676.00	57,622,676.00	0.00	0.00		
2301031202	110 LIBRE ASIGNACION	60,000,000.00	0.00	0.00	0.00	2,377,324.00	57,622,676.00	57,622,676.00	0.00	57,622,676.00	0.00	57,622,676.00	57,622,676.00	0.00	0.00		
2301031203	Atención y apoyo al adulto mayor	5,206,000,000.00	0.00	0.00	40,000,000.00	166,352,599.00	5,079,647,401.00	5,079,647,401.00	0.00	5,079,647,401.00	0.00	2,409,162,553.00	2,409,162,553.00	2,670,484,848.00	0.00		
2301031203	110 LIBRE ASIGNACION	2,600,000,000.00	0.00	0.00	40,000,000.00	109,822,059.00	2,530,177,941.00	2,530,177,941.00	0.00	2,530,177,941.00	0.00	1,129,727,758.00	1,129,727,758.00	1,400,450,183.00	0.00		
2301031203	120 ESTAMPILLAS TERCERA EDAD	2,600,000,000.00	0.00	0.00	0.00	56,530,540.00	2,543,469,460.00	2,543,469,460.00	0.00	2,543,469,460.00	0.00	1,273,434,795.00	1,273,434,795.00	1,270,034,665.00	0.00		
2301031203	150 RTOS FROS ESTAMPILLAS FONDO GERONTOLOGICO	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00		
2301031204	Programas de discapacidad	1,824,000,000.00	0.00	0.00	20,000,000.00	27,817,355.00	1,816,182,645.00	1,751,554,683.00	64,627,962.00	1,751,554,683.00	64,627,962.00	1,267,784,246.80	1,248,336,342.80	483,770,436.20	19,447,904.00		
2301031204	110 LIBRE ASIGNACION	1,824,000,000.00	0.00	0.00	20,000,000.00	27,817,355.00	1,816,182,645.00	1,751,554,683.00	64,627,962.00	1,751,554,683.00	64,627,962.00	1,267,784,246.80	1,248,336,342.80	483,770,436.20	19,447,904.00		
2301031205	Programas diseñados para la superación de la pobreza extrema	60,000,000.00	0.00	0.00	0.00	22,399,225.00	37,600,775.00	37,600,575.00	200.00	37,600,575.00	200.00	37,600,575.00	37,600,575.00	0.00	0.00		
2301031205	110 LIBRE ASIGNACION	60,000,000.00	0.00	0.00	0.00	22,399,225.00	37,600,775.00	37,600,575.00	200.00	37,600,575.00	200.00	37,600,575.00	37,600,575.00	0.00	0.00		
2301031208	Protección integral a la niñez y la adolescencia	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301031208	110 LIBRE ASIGNACION	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010313	"Proyecto Estudios, diseños y construcción del centro de inclusión social para personas en condición de discapacidad y con enfermedades huérfanas"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010314	"Proyecto Estudios, diseños y construcción del jardín social el Calro"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230104	SECTOR ESTRATÉGICO CULTURA	5,023,948,405.00	1,062,680,717.00	26,486,772.00	0.00	3,187,545,153.00	2,872,597,197.00	2,598,057,197.00	274,540,000.00	2,598,057,197.00	274,540,000.00	2,598,057,197.00	2,592,057,197.00	0.00	6,000,000.00		
2301041	Programa Fomento artístico y cultural	4,871,425,079.00	1,062,680,717.00	26,486,772.00	0.00	3,110,521,827.00	2,797,097,197.00	2,522,797,197.00	274,300,000.00	2,522,797,197.00	274,300,000.00	2,522,797,197.00	2,516,797,197.00	0.00	6,000,000.00		
23010411	Proyecto Estudios, Diseños, Contrucción, Ampliación y Mejoramiento de la Infraestructura Cultural	770,948,405.00	262,680,717.00	0.00	0.00	1,033,629,122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041101	Construcción, mantenimiento y adecuación de la infraestructura artística y cultural	770,948,405.00	262,680,717.00	0.00	0.00	1,033,629,122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041101	124 Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011	770,948,405.00	0.00	0.00	0.00	770,948,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041101	135 R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011	0.00	262,680,717.00	0.00	0.00	262,680,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010412	Proyecto: Adquisición de predios construcción y dotación de 5 escenarios artísticos integrales especializados en el Municipio de Chia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010413	Proyecto: Desarrollo, terminación, construcción, auditorio y zonas exteriores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010414	Proyecto: Fomento, promoción y difusión de la expresión artística y cultural	4,100,476,674.00	800,000,000.00	26,486,772.00	0.00	2,076,892,705.00	2,797,097,197.00	2,522,797,197.00	274,300,000.00	2,522,797,197.00	274,300,000.00	2,522,797,197.00	2,516,797,197.00	0.00	6,000,000.00		
2301041402	Ejecución de programas y proyectos artísticos y culturales	2,793,277,487.00	0.00	26,486,772.00	0.00	810,122,124.00	1,956,668,591.00	1,922,768,591.00	33,900,000.00	1,922,768,591.00	33,900,000.00	1,922,768,591.00	1,916,768,591.00	0.00	6,000,000.00		
2301041402	110 LIBRE ASIGNACION	1,442,170,132.00	0.00	0.00	0.00	413,701,523.00	1,028,468,609.00	1,028,468,609.00	0.00	1,028,468,609.00	0.00	1,028,468,609.00	1,022,468,609.00	0.00	6,000,000.00		
2301041402	120 ESTAMPILLA PROCULTURA	900,000,000.00	0.00	0.00	0.00	302,050,018.00	597,949,982.00	597,949,982.00	0.00	597,949,982.00	0.00	597,949,982.00	597,949,982.00	0.00	0.00		

2301041402	122	OTROS REC FONDO DE CULTURA	95,000,000.00	0.00	0.00	0.00	26,100,000.00	68,900,000.00	35,000,000.00	33,900,000.00	35,000,000.00	33,900,000.00	35,000,000.00	35,000,000.00	0.00	0.00
2301041402	150	RTOS FROS ESTAMPILLA PROCLUTURA	15,000,000.00	0.00	0.00	0.00	1,800,000.00	13,200,000.00	13,200,000.00	0.00	13,200,000.00	0.00	13,200,000.00	13,200,000.00	0.00	0.00
2301041402	150	RTOS FROS OTROS REC FONDO DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041402	210	SGP CULTURA	341,107,355.00	0.00	26,486,772.00	0.00	66,470,583.00	248,150,000.00	248,150,000.00	0.00	248,150,000.00	0.00	248,150,000.00	248,150,000.00	0.00	0.00
2301041403		"Formación, capacitación e investigación artística y cultural"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041403	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041404		Mantenimiento, dotación de bibliotecas e inversión en servicio público bibliotecario	180,000,000.00	0.00	0.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041404	120	ESTAMPILLA PROCLUTURA	180,000,000.00	0.00	0.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041405		"Fomento, apoyo y difusión de eventos y expresiones artísticas y culturales"	587,199,187.00	800,000,000.00	0.00	0.00	546,770,581.00	840,428,606.00	600,028,606.00	240,400,000.00	600,028,606.00	240,400,000.00	600,028,606.00	600,028,606.00	0.00	0.00
2301041405	110	LIBRE ASIGNACION	407,199,187.00	0.00	0.00	0.00	96,770,581.00	310,428,606.00	218,028,606.00	92,400,000.00	218,028,606.00	92,400,000.00	218,028,606.00	218,028,606.00	0.00	0.00
2301041405	120	ESTAMPILLA PROCLUTURA	180,000,000.00	0.00	0.00	0.00	150,000,000.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
2301041405	135	R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011	0.00	800,000,000.00	0.00	0.00	300,000,000.00	500,000,000.00	352,000,000.00	148,000,000.00	352,000,000.00	148,000,000.00	352,000,000.00	352,000,000.00	0.00	0.00
2301041406		Seguridad social del creador y gestor cultural, Bibliotecas y Fonpet	540,000,000.00	0.00	0.00	0.00	540,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301041406	120	ESTAMPILLA PROCLUTURA	540,000,000.00	0.00	0.00	0.00	540,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010415		Proyecto Estudios, diseños, construcción, y dotación de una Ludoteca Vereda Bojaca - Sector El bosque	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010416		Proyecto Estudios, Diseños, Construcción y Dotación de una Ludoteca, Sector 7 - Bodega	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301042		Programa Protección y salvaguardia del patrimonio cultural	122,523,326.00	0.00	0.00	0.00	76,773,326.00	45,750,000.00	45,510,000.00	240,000.00	45,510,000.00	240,000.00	45,510,000.00	45,510,000.00	0.00	0.00
23010421		Proyecto: Protección y promoción del patrimonio y la identidad cultural.	122,523,326.00	0.00	0.00	0.00	76,773,326.00	45,750,000.00	45,510,000.00	240,000.00	45,510,000.00	240,000.00	45,510,000.00	45,510,000.00	0.00	0.00
2301042101		Protección del patrimonio cultural	122,523,326.00	0.00	0.00	0.00	76,773,326.00	45,750,000.00	45,510,000.00	240,000.00	45,510,000.00	240,000.00	45,510,000.00	45,510,000.00	0.00	0.00
2301042101	110	LIBRE ASIGNACION	122,523,326.00	0.00	0.00	0.00	76,773,326.00	45,750,000.00	45,510,000.00	240,000.00	45,510,000.00	240,000.00	45,510,000.00	45,510,000.00	0.00	0.00
2301042101	120	ESTAMPILLA PROCLUTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301043		Programa Diversidad y diálogo cultural	30,000,000.00	0.00	0.00	0.00	250,000.00	29,750,000.00	29,750,000.00	0.00	29,750,000.00	0.00	29,750,000.00	29,750,000.00	0.00	0.00
23010431		Proyecto Seguridad, convivencia y cultura ciudadana	30,000,000.00	0.00	0.00	0.00	250,000.00	29,750,000.00	29,750,000.00	0.00	29,750,000.00	0.00	29,750,000.00	29,750,000.00	0.00	0.00
2301043101		Formación, capacitación e investigación artística y cultural	30,000,000.00	0.00	0.00	0.00	250,000.00	29,750,000.00	29,750,000.00	0.00	29,750,000.00	0.00	29,750,000.00	29,750,000.00	0.00	0.00
2301043101	110	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	250,000.00	29,750,000.00	29,750,000.00	0.00	29,750,000.00	0.00	29,750,000.00	29,750,000.00	0.00	0.00
23010432		Proyecto: FORTALECIMIENTO EN LA CONVIVENCIA Y CULTURA CIUDADANA - (CERO INDIFERENCIA SOCIAL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230105		SECTOR ESTRATEGICO DESARROLLO ECONOMICO	1,049,000,000.00	0.00	0.00	90,000,000.00	599,136,485.00	539,863,515.00	532,057,139.00	7,806,376.00	532,057,139.00	7,806,376.00	532,057,139.00	532,057,139.00	0.00	0.00
2301051		Programa Desarrollo Competitivo y Sostenible	76,000,000.00	0.00	0.00	90,000,000.00	145,000,000.00	21,000,000.00	21,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00	21,000,000.00	0.00	0.00
23010511		Proyecto: Promoción del Emprendimiento, competitividad, formalización y desarrollo empresarial del municipio	76,000,000.00	0.00	0.00	90,000,000.00	145,000,000.00	21,000,000.00	21,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00	21,000,000.00	0.00	0.00
2301051101		Promoción de asociaciones y alianzas para el desarrollo empresarial e industrial	40,000,000.00	0.00	0.00	90,000,000.00	109,000,000.00	21,000,000.00	21,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00	21,000,000.00	0.00	0.00
2301051101	110	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	90,000,000.00	109,000,000.00	21,000,000.00	21,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00	21,000,000.00	0.00	0.00
2301051103		Proyectos para atender a la población desplazada	36,000,000.00	0.00	0.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301051103	110	LIBRE ASIGNACION	36,000,000.00	0.00	0.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010512		Proyecto: Fomento de la creación de mecanismos de información y estadísticas económica y laboral en el municipio como herramienta para la toma de decisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010513		Proyecto Estudios y diseños para la construcción del Centro de Emprendimiento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301052		Programa Desarrollo Agropecuario en Cadenas Productivas Sostenibles	973,000,000.00	0.00	0.00	0.00	454,136,485.00	518,863,515.00	511,057,139.00	7,806,376.00	511,057,139.00	7,806,376.00	511,057,139.00	511,057,139.00	0.00	0.00
23010521		Proyecto: Apoyo y promoción de buenas prácticas agropecuarias y/o agroindustriales	293,000,000.00	0.00	0.00	0.00	85,150,380.00	207,849,620.00	206,338,170.00	1,511,450.00	206,338,170.00	1,511,450.00	206,338,170.00	206,338,170.00	0.00	0.00

2301052101		Programas y proyectos de asistencia técnica directa rural	293,000,000.00	0.00	0.00	0.00	85,150,380.00	207,849,620.00	206,338,170.00	1,511,450.00	206,338,170.00	1,511,450.00	206,338,170.00	206,338,170.00	0.00	0.00
2301052101	110	LIBRE ASIGNACIÓN	293,000,000.00	0.00	0.00	0.00	85,150,380.00	207,849,620.00	206,338,170.00	1,511,450.00	206,338,170.00	1,511,450.00	206,338,170.00	206,338,170.00	0.00	0.00
23010522		Proyecto: Aprovechamiento de los residuos orgánicos de la PSF, plaza de mercado y pódas en espacio público, para mitigar el impacto ambiental	50,000,000.00	0.00	0.00	0.00	21,293,378.00	28,706,622.00	28,706,622.00	0.00	28,706,622.00	0.00	28,706,622.00	28,706,622.00	0.00	0.00
2301052201		Disposición, eliminación y reciclaje de residuos líquidos y sólidos	50,000,000.00	0.00	0.00	0.00	21,293,378.00	28,706,622.00	28,706,622.00	0.00	28,706,622.00	0.00	28,706,622.00	28,706,622.00	0.00	0.00
2301052201	110	LIBRE ASIGNACIÓN	50,000,000.00	0.00	0.00	0.00	21,293,378.00	28,706,622.00	28,706,622.00	0.00	28,706,622.00	0.00	28,706,622.00	28,706,622.00	0.00	0.00
23010523		Proyecto: Promoción de la tenencia responsable de animales, como mecanismo de prevención, protección y cuidado	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301052301		Bienestar animal	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301052301	110	LIBRE ASIGNACIÓN	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010524		"Proyecto implementación modelo administrativo para la adecuada operación de Plaza de Mercado, PSF y vivero municipal"	615,000,000.00	0.00	0.00	0.00	332,692,727.00	282,307,273.00	276,012,347.00	6,294,926.00	276,012,347.00	6,294,926.00	276,012,347.00	276,012,347.00	0.00	0.00
2301052401		Mejoramiento, mantenimiento y mobiliario de plazas de mercado, mataderos, vivero.	615,000,000.00	0.00	0.00	0.00	332,692,727.00	282,307,273.00	276,012,347.00	6,294,926.00	276,012,347.00	6,294,926.00	276,012,347.00	276,012,347.00	0.00	0.00
2301052401	110	LIBRE ASIGNACIÓN	392,245,000.00	0.00	0.00	0.00	238,567,737.00	153,677,263.00	153,677,263.00	0.00	153,677,263.00	0.00	153,677,263.00	153,677,263.00	0.00	0.00
2301052401	123	REC PROPIOS DES ESP DEGUELLO GANADO MAYOR	222,755,000.00	0.00	0.00	0.00	94,124,990.00	128,630,010.00	122,335,084.00	6,294,926.00	122,335,084.00	6,294,926.00	122,335,084.00	122,335,084.00	0.00	0.00
23010525		Proyecto: Estudios y diseños para la construcción de la PSF y la plaza de mercado del Municipio de Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301052501		Preinversión en Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010527		Proyecto: Implementación y puesta en funcionamiento de un invernadero para producción de hortalizas mediante la técnica de hidroponía, con un salón –aula multipropósito que garantice espacios de capacitación permanente y de prácticas en terreno.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010528		Proyecto: Montaje e instalación para Producción de Hortalizas Hidropónicas en la Vereda de Bojacá - El Bosque	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230106		SECTOR ESTRATÉGICO TURISMO	340,000,000.00	0.00	0.00	0.00	304,821,298.00	35,178,702.00	35,178,702.00	0.00	35,178,702.00	0.00	35,178,702.00	35,178,702.00	0.00	0.00
2301061		Programa Competitividad Turística	340,000,000.00	0.00	0.00	0.00	304,821,298.00	35,178,702.00	35,178,702.00	0.00	35,178,702.00	0.00	35,178,702.00	35,178,702.00	0.00	0.00
23010611		Proyecto: Promoción y Posicionamiento del Municipio de Chía como destino Turístico	340,000,000.00	0.00	0.00	0.00	304,821,298.00	35,178,702.00	35,178,702.00	0.00	35,178,702.00	0.00	35,178,702.00	35,178,702.00	0.00	0.00
2301061101		Promoción del desarrollo turístico	340,000,000.00	0.00	0.00	0.00	304,821,298.00	35,178,702.00	35,178,702.00	0.00	35,178,702.00	0.00	35,178,702.00	35,178,702.00	0.00	0.00
2301061101	110	LIBRE ASIGNACIÓN	299,820,000.00	0.00	0.00	0.00	299,820,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301061101	151	RTOS FROS REC LIBRE ASIGNACIÓN	40,180,000.00	0.00	0.00	0.00	5,001,298.00	35,178,702.00	35,178,702.00	0.00	35,178,702.00	0.00	35,178,702.00	35,178,702.00	0.00	0.00
23010612		"Proyecto Estudios, diseños, Construcción y Mantenimiento de los parques turísticos"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301061201		"Estudios, diseños, Construcción y Mantenimiento de los parques turísticos"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010613		Proyecto Mantenimiento y adecuación de sitios turísticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301061301		"Contrucción, mejoramiento y mantenimiento de infraestructura física turística"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230107		SECTOR ESTRATÉGICO INFRAESTRUCTURA LOCAL	20,335,273,257.00	0.00	379,643,734.00	280,000,000.00	2,031,030,057.00	18,204,599,466.00	18,200,727,066.00	3,872,400.00	18,200,727,066.00	3,872,400.00	148,577,415.00	148,577,415.00	18,052,149,651.00	0.00
2301071		Programa Infraestructura Física	18,433,000,001.00	0.00	0.00	0.00	459,684,637.00	17,973,315,364.00	17,973,315,363.00	1.00	17,973,315,363.00	1.00	0.00	0.00	17,973,315,363.00	0.00
23010711		Proyecto: Mantenimiento, Mejoramiento y Adecuación de los Edificios Públicos Institucionales y de uso Público Comunitario	193,000,000.00	0.00	0.00	0.00	193,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2301071101		Mejoramiento y Mantenimiento de Dependencias de la Administración	143,000,000.00	0.00	0.00	0.00	143,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071101	110	LIBRE ASIGNACION	143,000,000.00	0.00	0.00	0.00	143,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071102		"Construcción, mantenimiento y/o Adecuación de los escenarios deportivos y recreativos"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071103		Mejoramiento, Mantenimiento y Adecuación de los Edificios Públicos de uso comunitario	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071103	216	SGP OTROS SECTORES	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010712		Proyecto: Estudios y Diseños para la Construcción del Centro Administrativo Municipal - CAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071201		Preinversión de Infraestructura Institucional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071201	910	RECURSOS DEL CREDITO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010713		Proyecto Fortalecimiento del Banco de Materiales	240,000,000.00	0.00	0.00	0.00	240,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071301		Materiales para la infraestructura vial	240,000,000.00	0.00	0.00	0.00	240,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071301	110	LIBRE ASIGNACION	240,000,000.00	0.00	0.00	0.00	240,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071302		Materiales para la infraestructura institucional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071302	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010714		Proyecto: Construcción del Centro Administrativo Municipal - CAM	18,000,000,001.00	0.00	0.00	0.00	26,684,637.00	17,973,315,364.00	17,973,315,363.00	1.00	17,973,315,363.00	1.00	0.00	0.00	17,973,315,363.00	0.00
2301071401		Construcción de Infraestructura	18,000,000,001.00	0.00	0.00	0.00	26,684,637.00	17,973,315,364.00	17,973,315,363.00	1.00	17,973,315,363.00	1.00	0.00	0.00	17,973,315,363.00	0.00
2301071401	110	LIBRE ASIGNACION	3,000,000,000.00	0.00	0.00	0.00	26,684,637.00	2,973,315,363.00	2,973,315,363.00	0.00	2,973,315,363.00	0.00	0.00	0.00	2,973,315,363.00	0.00
2301071401	216	SGP OTROS SECTORES	4,000,000,000.00	0.00	0.00	0.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	4,000,000,000.00	0.00
2301071401	910	RECURSOS DEL CREDITO - ACUERDO No. 146 DE 2018	11,000,000,001.00	0.00	0.00	0.00	0.00	11,000,000,001.00	11,000,000,000.00	1.00	11,000,000,000.00	1.00	0.00	0.00	11,000,000,000.00	0.00
23010715		Proyecto: Mejoramiento de las instalaciones de la Sede de Asojuntas, para el aprovechamiento de actividades comunitarias y de formación que beneficia a la comunidad en general	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071501		Construcción, mejoramiento y mantenimiento de infraestructura física	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071502		Estudios y Preinversión de infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010716		Proyecto: Estudios y Diseños Estructurales del Salón Comunal existente, Sector 9 La Primavera	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301071601		Estudios y preinversión de infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072		Programa Vías	1,737,273,256.00	0.00	379,643,734.00	260,000,000.00	1,480,379,916.00	137,249,606.00	137,249,606.00	0.00	137,249,606.00	0.00	58,415,318.00	58,415,318.00	78,834,288.00	0.00
23010721		Proyecto Estudios y diseños para la construcción de vías, mejoramiento y mantenimiento de la infraestructura vial del Municipio de Chía	1,343,000,000.00	0.00	379,643,734.00	0.00	963,356,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072101		Mantenimiento rutinario de vías	847,000,000.00	0.00	379,643,734.00	0.00	467,356,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072101	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072101	121	DES ESPECIFICA PUBLICIDAD V	247,000,000.00	0.00	0.00	0.00	247,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072101	122	DEST ESP PLUSVALIA	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072101	216	SGP OTROS SECTORES	400,000,000.00	0.00	379,643,734.00	0.00	20,356,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072101	910	RECURSOS DEL CREDITO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072102		Construcción de vías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072102	122	DEST ESP PLUSVALIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072103		Infraestructura para transporte no motorizado (redes peatonales y ciclorutas)	496,000,000.00	0.00	0.00	0.00	496,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072103	110	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072103	121	DES ESPECIFICA PUBLICIDAD V	50,469,283.00	0.00	0.00	0.00	50,469,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072103	122	DEST ESP PLUSVALIA	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072103	216	SGP OTROS SECTORES	95,530,717.00	0.00	0.00	0.00	95,530,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072104		Estudios y Preinversion en infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010722		Proyecto Mantenimiento y Expansión del Servicio de Alumbrado Público	232,684,707.00	0.00	0.00	0.00	232,684,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072201		Servicio de alumbrado público	232,684,707.00	0.00	0.00	0.00	232,684,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072201	216	SGP OTROS SECTORES	163,674,707.00	0.00	0.00	0.00	163,674,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072201	560	RTOS FROS SGP OTROS SECTORES	69,010,000.00	0.00	0.00	0.00	69,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

23010723		Proyecto: Compra y Mantenimiento de Maquinaria y Equipos Menores del Banco de Maquinaria	161,588,549.00	0.00	0.00	260,000,000.00	284,338,943.00	137,249,606.00	137,249,606.00	0.00	137,249,606.00	0.00	58,415,318.00	58,415,318.00	78,834,288.00	0.00
2301072301		Mantenimiento de maquinaria y equipo menores	161,588,549.00	0.00	0.00	260,000,000.00	284,338,943.00	137,249,606.00	137,249,606.00	0.00	137,249,606.00	0.00	58,415,318.00	58,415,318.00	78,834,288.00	0.00
2301072301	110	LIBRE ASIGNACION	148,116,229.00	0.00	0.00	110,000,000.00	120,866,623.00	137,249,606.00	137,249,606.00	0.00	137,249,606.00	0.00	58,415,318.00	58,415,318.00	78,834,288.00	0.00
2301072301	122	DESTESPE MAQUINARIA AGRICOLA	13,372,320.00	0.00	0.00	0.00	13,372,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072301	151	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072301	216	SGP OTROS SECTORES	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072302		Compra de maquinaria y equipo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072302	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010724		Proyecto: Fortalecimiento del Banco de Materiales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072401		Mantenimiento Rutinario de Vías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072401	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010725		Proyecto Estudios y Diseños para la Construcción del Centro Administrativo Municipal - CAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072501		Preinversión de Infraestructura Institucional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010726		Proyecto: Suministro de Energía Eléctrica al Sistema de Alumbrado Público Chia, Cundinamarca	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072601		Servicio de Alumbrado Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301072601	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073		Programa Equipamiento y Espacio Público	165,000,000.00	0.00	0.00	20,000,000.00	90,965,504.00	94,034,496.00	90,162,097.00	3,872,399.00	90,162,097.00	3,872,399.00	90,162,097.00	90,162,097.00	0.00	0.00
23010731		Proyecto: Estudios, diseños, construcción, mantenimiento y mejoramiento del espacio público	165,000,000.00	0.00	0.00	20,000,000.00	90,965,504.00	94,034,496.00	90,162,097.00	3,872,399.00	90,162,097.00	3,872,399.00	90,162,097.00	90,162,097.00	0.00	0.00
2301073101		Mejoramiento y mantenimiento de zonas verdes, parques, plazas, plazuelas y espacio público - mobiliario	85,000,000.00	0.00	0.00	20,000,000.00	10,965,504.00	94,034,496.00	90,162,097.00	3,872,399.00	90,162,097.00	3,872,399.00	90,162,097.00	90,162,097.00	0.00	0.00
2301073101	110	LIBRE ASIGNACION	85,000,000.00	0.00	0.00	20,000,000.00	10,965,504.00	94,034,496.00	90,162,097.00	3,872,399.00	90,162,097.00	3,872,399.00	90,162,097.00	90,162,097.00	0.00	0.00
2301073102		Construcción, mejoramiento y mantenimiento de infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073102	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073103		Construcción, mejoramiento y mantenimiento de andenes	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073103	110	LIBRE ASIGNACION	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073104		Estudios y Preinversión en infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073104	216	SGP OTROS SECTORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010733		Proyecto Estudios, Diseños y Construcción del Puente Peatonal y espacio Público del Sector Glorieta Jumbo en el Municipio de Chia"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073301		Estudios y pre inversión en infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073302		Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010734		Proyecto: Obras Complementarias y de urbanismo en el predio denominado El Parapente Vereda Fonquetá	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073401		Construcción, mejoramiento y mantenimiento de infraestructura física	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073402		Estudios y preinversión de infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010735		Proyecto Estudios, Diseños y Construcción de un parque recreativo y cultural Sector 9 Barrio Bachué	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073501		Estudios y Preinversión de infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073502		Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010736		Proyecto: Adecuación y Mejoramiento del Parque El Paraíso, Sector 12 Mercedes de Calahorra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301073601		Adecuación de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2301073602		Estudios y Preinversión de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230108		SECTOR ESTRATÉGICO DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301081		Programa Con deporte formativo, competitivo y de alto rendimiento... Si marcamos la diferencia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010811		Proyecto: Construcción de tres polideportivos en la zona rural: vereda Fagua, La Balsa sector las Juntas y Cerca de Piedra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301081101		Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301081101	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010812		Proyecto: Construccion Polideportivo Vereda Tiquiza	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301081201		Mantenimiento de maquinaria y equipos menores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010813		Proyecto: Construcción Cubierta del Polideportivo de Mercedes de Calahorra Chia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301081301		Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230109		SECTOR ESTRATÉGICO MOVILIDAD	1,172,024,209.00	0.00	0.00	0.00	1,044,596,118.00	127,428,091.00	87,927,000.00	39,501,091.00	87,927,000.00	39,501,091.00	87,927,000.00	87,927,000.00	0.00	0.00	0.00
2301091		Programa Movilidad organizada, dinámica y segura	662,000,000.00	0.00	0.00	0.00	534,571,909.00	127,428,091.00	87,927,000.00	39,501,091.00	87,927,000.00	39,501,091.00	87,927,000.00	87,927,000.00	0.00	0.00	0.00
23010911		"Proyecto Implementación de la movilidad organizada, Dinámica y Segura"	662,000,000.00	0.00	0.00	0.00	534,571,909.00	127,428,091.00	87,927,000.00	39,501,091.00	87,927,000.00	39,501,091.00	87,927,000.00	87,927,000.00	0.00	0.00	0.00
2301091101		Planes de tránsito, educación, dotación de equipos y seguridad vial	662,000,000.00	0.00	0.00	0.00	534,571,909.00	127,428,091.00	87,927,000.00	39,501,091.00	87,927,000.00	39,501,091.00	87,927,000.00	87,927,000.00	0.00	0.00	0.00
2301091101	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301091101	121	REC PROP DEST ESP TRANSITO	662,000,000.00	0.00	0.00	0.00	534,571,909.00	127,428,091.00	87,927,000.00	39,501,091.00	87,927,000.00	39,501,091.00	87,927,000.00	87,927,000.00	0.00	0.00	0.00
23010912		Proyecto: Demarcación y Señalización de los corredores viales entre los Municipios Chia- Tabio, Chia- Sopo y Chia- Cajicá; para Movilidad y Seguridad Vial, Municipio de Chia Cundinamarca	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301091201		"Planes de tránsito, educación, dotación de equipos y seguridad vial"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301092		Programa Educación para la movilidad	510,024,209.00	0.00	0.00	0.00	510,024,209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010921		Proyecto Fortalecimiento de la Educación para mejorar la movilidad.	510,024,209.00	0.00	0.00	0.00	510,024,209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301092101		Planes de tránsito, educación, dotación de equipos y seguridad vial	510,024,209.00	0.00	0.00	0.00	510,024,209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301092101	121	REC PROP DEST ESP TRANSITO	510,024,209.00	0.00	0.00	0.00	510,024,209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230110		SECTOR ESTRATÉGICO DESARROLLO REGIONAL	4,031,985,221.00	0.00	189,958,477.00	4,031,985,221.00	5,157,011,965.00	2,717,000,000.00	2,717,000,000.00	0.00	2,717,000,000.00	0.00	543,400,000.00	543,400,000.00	2,173,600,000.00	0.00	0.00
2301101		Programa Región Sostenible	4,031,985,221.00	0.00	0.00	0.00	4,031,985,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011011		Proyecto: Conservación y protección de los cuerpos hídricos e implementación del uso eficiente del recurso en el Municipio de Chia.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101101		Manejo Y Aprovechamiento De Cuencas Y Microcuencas Hidrográficas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101101	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011012		Proyecto: Formulación e Implementación del Plan de Manejo Ambiental.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101201		"Componente: Conservación, Protección, Restauración Y Aprovechamiento De Recursos Naturales Y Del Medio Ambiente- LIBRE ASIGNACION"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101201	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011013		Proyecto: Implementación de estrategias de educación ambiental.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101301		Educación Ambiental No Formal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101301	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

23011014	"Proyecto: Implementación, seguimiento y control de acuerdo con las funciones establecidas dentro del PGIRS en el municipio de Chia. "	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101401	"Componente: Disposición, Eliminación Y Reciclaje De Residuos Líquidos Y Sólidos"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101401	110LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011015	Proyecto: Recuperación y conservación de áreas de importancia ambiental.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101501	"Componente: Conservación, Protección, Restauración Y Aprovechamiento Sostenible De Los Ecosistemas Forestales"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101501	110LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011016	Proyecto: Acciones conducentes para la atención del fallo del río Bogotá	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011017	Proyecto: Estudios y diseños para la construcción de la Troncal del Río	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011018	Proyecto: Estudios y Diseños para la Construcción del Parque Urbano	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011019	Proyecto: Estudios, diseños, construcción y puesta en marcha de la nueva planta de tratamiento de aguas residuales ptar chia I	4,031,985,221.00	0.00	0.00	0.00	4,031,985,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101901	Estudios y Preinversión en Infraestructura	4,031,985,221.00	0.00	0.00	0.00	4,031,985,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101901	110LIBRE ASIGNACION	831,826,744.00	0.00	0.00	0.00	831,826,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101901	121TRANSFERENCIA SECTOR ENERGETICO	61,800,000.00	0.00	0.00	0.00	61,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101901	215SGP AGUA POTABLE Y SANEAMIENTO BASICO	2,906,958,477.00	0.00	0.00	0.00	2,906,958,477.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101901	216SGP OTROS SECTORES	179,900,000.00	0.00	0.00	0.00	179,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301101901	550RTOS FROS. SGP AGUA POTABLE SANEAMIENTO BAS	51,500,000.00	0.00	0.00	0.00	51,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011020	Estudios y diseños para la construcción de la nueva planta de tratamiento de aguas residuales Ptar Chia I	0.00	0.00	189,958,477.00	4,031,985,221.00	1,125,026,744.00	2,717,000,000.00	2,717,000,000.00	0.00	2,717,000,000.00	0.00	543,400,000.00	543,400,000.00	2,173,600,000.00	0.00				
2301102001	Estudios y preinversión en infraestructura	0.00	0.00	189,958,477.00	4,031,985,221.00	1,125,026,744.00	2,717,000,000.00	2,717,000,000.00	0.00	2,717,000,000.00	0.00	543,400,000.00	543,400,000.00	2,173,600,000.00	0.00				
2301102001	110LIBRE ASIGNACION	0.00	0.00	0.00	831,826,744.00	831,826,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301102001	121TRANSFERENCIA SECTOR ENERGETICO	0.00	0.00	0.00	61,800,000.00	61,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301102001	215SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	0.00	189,958,477.00	2,906,958,477.00	0.00	2,717,000,000.00	2,717,000,000.00	0.00	2,717,000,000.00	0.00	543,400,000.00	543,400,000.00	2,173,600,000.00	0.00				
2301102001	216SGP OTROS SECTORES	0.00	0.00	0.00	179,900,000.00	179,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301102001	550RTOS FROS. SGP AGUA POTABLE SANEAMIENTO BAS	0.00	0.00	0.00	51,500,000.00	51,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230111	SECTOR ESTRATEGICO MEDIO AMBIENTE	347,091,104.00	0.00	0.00	73,600,000.00	270,897,992.00	149,793,112.00	149,793,112.00	0.00	149,793,112.00	0.00	149,793,112.00	149,793,112.00	149,793,112.00	0.00	0.00	0.00	0.00	0.00
2301111	Programa Manejo Ambiental	5,000,000.00	0.00	0.00	36,800,000.00	28,449,424.00	13,350,576.00	13,350,576.00	0.00	13,350,576.00	0.00	13,350,576.00	13,350,576.00	13,350,576.00	0.00	0.00	0.00	0.00	0.00
23011111	Proyecto: Formulación e implementación del Plan de Manejo Ambiental	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301111101	Conservación, Protección, Restauración y Aprovechamiento de Recursos Naturales y del Medio Ambiente	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301111101	110LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301111102	Asistencia Técnica En Reconversión Tecnológica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301111102	110LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301111103	Gestión del riesgo - condiciones ambientales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301111103	110LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011112	Proyecto: Implementación, seguimiento y control de acuerdo con las funciones establecidas dentro del PGIRS en el Municipio de Chia	0.00	0.00	0.00	36,800,000.00	23,449,424.00	13,350,576.00	13,350,576.00	0.00	13,350,576.00	0.00	13,350,576.00	13,350,576.00	13,350,576.00	0.00	0.00	0.00	0.00	0.00
2301111201	"Disposición, Eliminación Y Reciclaje de Residuos Líquidos Y Sólidos"	0.00	0.00	0.00	36,800,000.00	23,449,424.00	13,350,576.00	13,350,576.00	0.00	13,350,576.00	0.00	13,350,576.00	13,350,576.00	13,350,576.00	0.00	0.00	0.00	0.00	0.00
2301111201	110LIBRE ASIGNACION	0.00	0.00	0.00	18,400,000.00	5,049,424.00	13,350,576.00	13,350,576.00	0.00	13,350,576.00	0.00	13,350,576.00	13,350,576.00	13,350,576.00	0.00	0.00	0.00	0.00	0.00
2301111201	110TRANSPORTE HIDROCARBUROS - GAS	0.00	0.00	0.00	18,400,000.00	18,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011113	Proyecto: Fortalecimiento de la Cultura Ambiental en las Veredas la Balsa y Yerbabuena Baja	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2301111301	Asistencia Técnica en Reconversión Tecnológica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301111302	Disposición, Eliminación y Reciclaje de Residuos Líquidos y Sólidos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301112	Programa Adaptación al Cambio Climático	342,091,104.00	0.00	0.00	0.00	242,448,568.00	99,642,536.00	99,642,536.00	0.00	99,642,536.00	0.00	99,642,536.00	99,642,536.00	99,642,536.00	0.00	0.00	0.00	0.00
23011121	Proyecto: Conservación y protección de los cuerpos hídricos e implementación del uso eficiente del recurso del Municipio Chía	259,591,104.00	0.00	0.00	0.00	182,817,608.00	76,773,496.00	76,773,496.00	0.00	76,773,496.00	0.00	76,773,496.00	76,773,496.00	76,773,496.00	0.00	0.00	0.00	0.00
2301112101	Manejo y Aprovechamiento de Cuenas y Microcuenas Hidrográficas	259,591,104.00	0.00	0.00	0.00	182,817,608.00	76,773,496.00	76,773,496.00	0.00	76,773,496.00	0.00	76,773,496.00	76,773,496.00	76,773,496.00	0.00	0.00	0.00	0.00
2301112101	110TRANSPORTE HIDROCARBUROS - GAS	60,000,000.00	0.00	0.00	0.00	27,440,000.00	32,560,000.00	32,560,000.00	0.00	32,560,000.00	0.00	32,560,000.00	32,560,000.00	32,560,000.00	0.00	0.00	0.00	0.00
2301112101	122RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99	199,591,104.00	0.00	0.00	0.00	155,377,608.00	44,213,496.00	44,213,496.00	0.00	44,213,496.00	0.00	44,213,496.00	44,213,496.00	44,213,496.00	0.00	0.00	0.00	0.00
2301112102	Fortalecimiento de proyectos del cambio climático	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301112102	110LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011122	Proyecto: Recuperación y conservación de áreas de importancia ambiental	82,500,000.00	0.00	0.00	0.00	59,630,960.00	22,869,040.00	22,869,040.00	0.00	22,869,040.00	0.00	22,869,040.00	22,869,040.00	22,869,040.00	0.00	0.00	0.00	0.00
2301112201	Conservación, Protección, Restauración y Aprovechamiento Sostenible de Los Ecosistemas Forestales	82,500,000.00	0.00	0.00	0.00	59,630,960.00	22,869,040.00	22,869,040.00	0.00	22,869,040.00	0.00	22,869,040.00	22,869,040.00	22,869,040.00	0.00	0.00	0.00	0.00
2301112201	110LIBRE ASIGNACION	82,500,000.00	0.00	0.00	0.00	59,630,960.00	22,869,040.00	22,869,040.00	0.00	22,869,040.00	0.00	22,869,040.00	22,869,040.00	22,869,040.00	0.00	0.00	0.00	0.00
2301112202	Conservación, Protección, Restauración y Aprovechamiento Sostenible de Ecosistemas Diferentes a los Forestales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301112202	110LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011123	Proyecto: Vallados sostenibles y aprovechados para espacio público peatonal en la Vereda Cerca de Piedra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301112301	Construcción de infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301113	Programa Educación Ambiental.	0.00	0.00	0.00	36,800,000.00	0.00	36,800,000.00	36,800,000.00	0.00	36,800,000.00	0.00	36,800,000.00	36,800,000.00	36,800,000.00	0.00	0.00	0.00	0.00
23011131	Proyecto: Implementación de estrategias de educación ambiental	0.00	0.00	0.00	36,800,000.00	0.00	36,800,000.00	36,800,000.00	0.00	36,800,000.00	0.00	36,800,000.00	36,800,000.00	36,800,000.00	0.00	0.00	0.00	0.00
2301113101	Educación Ambiental No Formal	0.00	0.00	0.00	36,800,000.00	0.00	36,800,000.00	36,800,000.00	0.00	36,800,000.00	0.00	36,800,000.00	36,800,000.00	36,800,000.00	0.00	0.00	0.00	0.00
2301113101	110LIBRE ASIGNACION	0.00	0.00	0.00	36,800,000.00	0.00	36,800,000.00	36,800,000.00	0.00	36,800,000.00	0.00	36,800,000.00	36,800,000.00	36,800,000.00	0.00	0.00	0.00	0.00
230112	SECTOR ESTRATÉGICO AGUA POTABLE Y SANEAMIENTO BÁSICO	445,000,000.00	0.00	48,460,972.00	0.00	0.00	396,539,028.00	396,539,028.00	0.00	396,539,028.00	0.00	396,539,028.00	396,539,028.00	396,539,028.00	0.00	0.00	0.00	0.00
2301121	Programa Protegiendo y cuidando el agua, marcamos la diferencia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230112105	Fortalecimiento Institucional Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011211	Proyecto Construcion de redes de Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121101	Servicio de Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121101	110LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121101	110TRANSPORTE HIDROCARBUROS - GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121101	121TRANSFERENCIA SECTOR ENERGETICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121101	215SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121101	550RTOS FROS. SGP AGUA POTABLE SANEAMIENTO BAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121102	"Alcantarillado-Preinversiones, Estudios"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011212	Proyecto: Construcción de los Colectores Márgenes del Río Frio y Sistemas de Bombeo PTAR Segunda Etapa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121201	Servicio de Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121201	110LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121201	215SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011213	Proyecto Terminación de la Construcción Colector de Aguas Lluvias Calle 29 del Municipio de Chía Cundinamarca	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121301	Servicio de Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011214	Proyecto: Construcción Alcantarillados Aguas Residuales en la Vereda Fagua, Municipio de Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2301121401		Servicio de Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121401	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121401	110	TRANSPORTE HIDROCARBUROS - GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121401	120	TRANSFERENCIA SECTOR ENERGETICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121401	210	SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121401	550	RTOS FROS. SGP AGUA POTABLE SANEAMIENTO BAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011215		Proyecto: Construcción de la Planta de Tratamiento de Aguas Residuales del Municipio de Chía Cundinamarca PTAR Chía II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121501		Alcantarillado - Tratamiento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121501	210	SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011216		Proyecto: Indemnización e imposición de servidumbres para redes de acueducto y alcantarillado Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121601		Alcantarillado-preinversiones, estudios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121601	210	SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121601	550	RTOS FROS. SGP AGUA POTABLE SANEAMIENTO BAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301121601	740	REINTEGROS TRANSFERENCIA DEL MUNICIPIO ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122		Programa Marquemos la diferencia salvando el ambiente	445,000,000.00	0.00	48,460,972.00	0.00	0.00	396,539,028.00	396,539,028.00	0.00	396,539,028.00	0.00	396,539,028.00	396,539,028.00	0.00	0.00
23011221		Proyecto: Cobertura de subsidios para los Servicios Públicos Domiciliarios de Acueducto, Alcantarillado y aseo	445,000,000.00	0.00	48,460,972.00	0.00	0.00	396,539,028.00	396,539,028.00	0.00	396,539,028.00	0.00	396,539,028.00	396,539,028.00	0.00	0.00
2301122101		Subsidios Acueducto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122102		Subsidios Alcantarillado	405,947,968.00	0.00	48,460,972.00	0.00	0.00	357,486,996.00	357,486,996.00	0.00	357,486,996.00	0.00	357,486,996.00	357,486,996.00	0.00	0.00
2301122102	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122102	210	SGP AGUA POTABLE Y SANEAMIENTO BASICO	405,947,968.00	0.00	48,460,972.00	0.00	0.00	357,486,996.00	357,486,996.00	0.00	357,486,996.00	0.00	357,486,996.00	357,486,996.00	0.00	0.00
2301122102	550	RTOS FROS. SGP AGUA POTABLE SANEAMIENTO BAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122103		Subsidios Aseo	39,052,032.00	0.00	0.00	0.00	0.00	39,052,032.00	39,052,032.00	0.00	39,052,032.00	0.00	39,052,032.00	39,052,032.00	0.00	0.00
2301122103	210	SGP AGUA POTABLE Y SANEAMIENTO BASICO	39,052,032.00	0.00	0.00	0.00	0.00	39,052,032.00	39,052,032.00	0.00	39,052,032.00	0.00	39,052,032.00	39,052,032.00	0.00	0.00
2301122104		Fortalecimiento Institucional Acueducto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122105		Fortalecimiento Institucional Alcantarillado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122106		Fortalecimiento Institucional Aseo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011222		Proyecto: Implementación del mínimo vital del agua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122201		Fortalecimiento institucional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122201	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011223		Proyecto: Reposición de Redes de Acueducto Sector Occidental (Cerca de Piedra, Fonqueta, Tiquiza, Fagua) del Municipio de Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122301		Acueducto - Conducción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011224		Proyecto: Renovación de Redes de Tubería de Asbesto de Cemento en diferentes sectores del área urbana del Municipio de Chía.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122401		Acueducto - Conducción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011225		Proyecto: Implementación, seguimiento y control de acuerdo con las funciones establecidas dentro del PGRI en el Municipio de Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122501		Componente Disposición, Eliminación Y Reciclaje De Residuos Líquidos Y Sólidos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301122501	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230113		SECTOR ESTRATEGICO BUEN GOBIERNO - SEGURIDAD Y CONVIVENCIA	6,349,321,991.00	413,970,363.00	0.00	1,265,216,000.00	2,262,676,796.00	5,765,831,558.00	5,486,236,093.00	279,595,465.00	5,486,236,093.00	279,595,465.00	5,127,286,926.00	5,127,282,496.00	358,949,167.00	4,430.00
2301131		Programa Chía, segura y conviviendo pacíficamente	3,204,197,580.00	0.00	0.00	0.00	964,445,574.00	2,239,752,006.00	2,181,483,317.00	58,268,689.00	2,181,483,317.00	58,268,689.00	1,822,534,150.00	1,822,529,720.00	358,949,167.00	4,430.00
23011311		Proyecto: Fortalecimiento de la Seguridad y Convivencia Ciudadana	3,204,197,580.00	0.00	0.00	0.00	964,445,574.00	2,239,752,006.00	2,181,483,317.00	58,268,689.00	2,181,483,317.00	58,268,689.00	1,822,534,150.00	1,822,529,720.00	358,949,167.00	4,430.00

2301131101		Desarrollo del Plan Integral de Seguridad y Convivencia Ciudadana (Fondo de Seguridad)	3,104,197,580.00	0.00	0.00	0.00	864,445,574.00	2,239,752,006.00	2,181,483,317.00	58,268,689.00	2,181,483,317.00	58,268,689.00	1,822,534,150.00	1,822,529,720.00	358,949,167.00	4,430.00
2301131101	110	LIBRE ASIGNACION	1,357,600,249.00	0.00	0.00	0.00	267,448,243.00	1,090,152,006.00	1,089,899,095.00	252,911.00	1,089,899,095.00	252,911.00	1,089,899,095.00	1,089,894,665.00	0.00	4,430.00
2301131101	120	Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 (FONDO DE SEGURIDAD CIUDADANA)	1,700,000,000.00	0.00	0.00	0.00	550,400,000.00	1,149,600,000.00	1,091,584,222.00	58,015,778.00	1,091,584,222.00	58,015,778.00	732,635,055.00	732,635,055.00	358,949,167.00	0.00
2301131101	120	Recursos Aporte Voluntario para Seguridad	6,297,331.00	0.00	0.00	0.00	6,297,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301131101	120	CONTRAVENCIONES AL CNPC - LEY 1801 DE 2016	10,300,000.00	0.00	0.00	0.00	10,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301131101	150	RTOS FROS LEY 418 (FONDO DE SEGURIDAD CIUDADANA)	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301131102		Recompensas	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301131102	110	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301131103		Gastos destinados a generar ambientes que propicien la seguridad ciudadana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301131103	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011312		Proyecto: Implementación del Centro de seguridad Ciudadana (Centro de video vigilancia y alarmas de la vereda Mercedes de Calahorra)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011313		Proyecto: Implementación e Instalación de Equipos de Video de Vigilancia para la Vereda Tiquiza Chia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132		Programa Chia con acceso a la Justicia "Justicia Incluyente"	78,440,000.00	0.00	0.00	0.00	1,209,500.00	77,230,500.00	77,230,500.00	0.00	77,230,500.00	0.00	77,230,500.00	77,230,500.00	0.00	0.00
23011321		Proyecto: Apoyo a las actividades de Acceso a la Justicia	78,440,000.00	0.00	0.00	0.00	1,209,500.00	77,230,500.00	77,230,500.00	0.00	77,230,500.00	0.00	77,230,500.00	77,230,500.00	0.00	0.00
2301132101		Justicia Y Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132101	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132102		Talento Humano que Desarrolla Funciones de Carácter Operativo	78,440,000.00	0.00	0.00	0.00	1,209,500.00	77,230,500.00	77,230,500.00	0.00	77,230,500.00	0.00	77,230,500.00	77,230,500.00	0.00	0.00
2301132102	110	LIBRE ASIGNACION	78,440,000.00	0.00	0.00	0.00	1,209,500.00	77,230,500.00	77,230,500.00	0.00	77,230,500.00	0.00	77,230,500.00	77,230,500.00	0.00	0.00
2301132103		"Entorno Familiar, Cultural Y Social"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132103	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132104		Apoyo a las actividades de la Comisaría de Familia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132104	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011322		Proyecto: Apoyo a las actividades que garanticen la descongestión de los procesos ambientales y urbanísticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132201		Fortalecimiento Institucional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301132201	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301133		Programa Gestión de riesgo de desastres, responsabilidad de todos	3,005,084,411.00	413,970,363.00	0.00	1,265,216,000.00	1,239,529,930.00	3,444,740,844.00	3,223,414,068.00	221,326,776.00	3,223,414,068.00	221,326,776.00	3,223,414,068.00	3,223,414,068.00	0.00	0.00
23011331		Proyecto: Apoyo a las actividades para la Gestión de riesgo de desastres	3,005,084,411.00	413,970,363.00	0.00	1,265,216,000.00	1,239,529,930.00	3,444,740,844.00	3,223,414,068.00	221,326,776.00	3,223,414,068.00	221,326,776.00	3,223,414,068.00	3,223,414,068.00	0.00	0.00
2301133101		Conocimiento del Riesgo	143,161,934.00	0.00	0.00	0.00	60,678,617.00	82,483,317.00	82,483,317.00	0.00	82,483,317.00	0.00	82,483,317.00	82,483,317.00	0.00	0.00
2301133101	120	Recursos Fondo Gestión del Riesgo	143,161,934.00	0.00	0.00	0.00	60,678,617.00	82,483,317.00	82,483,317.00	0.00	82,483,317.00	0.00	82,483,317.00	82,483,317.00	0.00	0.00
2301133102		Reducción del Riesgo	273,778,741.00	121,923,376.00	0.00	0.00	166,850,390.00	228,851,727.00	180,815,327.00	48,036,400.00	180,815,327.00	48,036,400.00	180,815,327.00	180,815,327.00	0.00	0.00
2301133102	120	Recursos Fondo Gestión del Riesgo	273,778,741.00	0.00	0.00	0.00	44,927,014.00	228,851,727.00	180,815,327.00	48,036,400.00	180,815,327.00	48,036,400.00	180,815,327.00	180,815,327.00	0.00	0.00
2301133102	130	R.B. SUPERAVIT - FONDO DEL RIESGO ACUERDO	0.00	121,923,376.00	0.00	0.00	121,923,376.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301133103		Actividad Bomberil	2,488,143,736.00	0.00	0.00	0.00	626,649,236.00	1,861,494,500.00	1,688,204,124.00	173,290,376.00	1,688,204,124.00	173,290,376.00	1,688,204,124.00	1,688,204,124.00	0.00	0.00
2301133103	120	SOBRETASA BOMBERIL Y PREVENCIÓN	353,382,728.00	0.00	0.00	0.00	353,382,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301133103	120	DEST ESP ACTIVIDAD BOMBERIL Y PREVENCIÓN	2,134,761,008.00	0.00	0.00	0.00	273,266,508.00	1,861,494,500.00	1,688,204,124.00	173,290,376.00	1,688,204,124.00	173,290,376.00	1,688,204,124.00	1,688,204,124.00	0.00	0.00
2301133104		Manejo de Desastres	100,000,000.00	292,046,987.00	0.00	1,265,216,000.00	385,351,687.00	1,271,911,300.00	1,271,911,300.00	0.00	1,271,911,300.00	0.00	1,271,911,300.00	1,271,911,300.00	0.00	0.00
2301133104	110	LIBRE ASIGNACION	0.00	0.00	0.00	1,093,000,000.00	133,135,687.00	959,864,313.00	959,864,313.00	0.00	959,864,313.00	0.00	959,864,313.00	959,864,313.00	0.00	0.00
2301133104	120	Recursos Fondo Gestión del Riesgo	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00
2301133104	120	DEST ESP CONVENIO UAEGRODCDCVI No 38 DE 2020	0.00	212,046,987.00	0.00	0.00	0.00	212,046,987.00	212,046,987.00	0.00	212,046,987.00	0.00	212,046,987.00	212,046,987.00	0.00	0.00
2301133104	130	R.B. SUPERAVIT - FONDO DEL RIESGO ACUERDO	0.00	80,000,000.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301133104	150	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	172,216,000.00	172,216,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301134		Programa: Población Víctima del Conflicto	61,600,000.00	0.00	0.00	0.00	57,491,792.00	4,108,208.00	4,108,208.00	0.00	4,108,208.00	0.00	4,108,208.00	4,108,208.00	0.00	0.00
23011341		Proyecto: Apoyo integral a población víctima del conflicto	61,600,000.00	0.00	0.00	0.00	57,491,792.00	4,108,208.00	4,108,208.00	0.00	4,108,208.00	0.00	4,108,208.00	4,108,208.00	0.00	0.00
2301134101		Atención y apoyo a las víctimas	61,600,000.00	0.00	0.00	0.00	57,491,792.00	4,108,208.00	4,108,208.00	0.00	4,108,208.00	0.00	4,108,208.00	4,108,208.00	0.00	0.00

2301134101	110	LIBRE ASIGNACION	61,600,000.00	0.00	0.00	0.00	57,491,792.00	4,108,208.00	4,108,208.00	0.00	4,108,208.00	0.00	4,108,208.00	4,108,208.00	0.00	0.00
2301134102		Retorno y reubicación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301134102	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301134103		Sistemas de información	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301134103	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301135101		Gastos destinados a generar ambientes que propicien la seguridad ciudadana y la preservación del orden público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230114		SECTOR ESTRATEGICO BUEN GOBIERNO - GOBIERNO PARTICIPATIVO	1,271,246,000.00	0.00	0.00	0.00	895,716,000.00	375,530,000.00	375,529,897.00	103.00	375,529,897.00	103.00	375,529,897.00	375,529,897.00	0.00	0.00
2301141		Programa Marcando la diferencia con Formación y participación ciudadana	1,271,246,000.00	0.00	0.00	0.00	895,716,000.00	375,530,000.00	375,529,897.00	103.00	375,529,897.00	103.00	375,529,897.00	375,529,897.00	0.00	0.00
23011411		Proyecto: Fortalecimiento e implementación de los mecanismos de participación ciudadana	940,000,000.00	0.00	0.00	0.00	573,500,000.00	366,500,000.00	366,499,897.00	103.00	366,499,897.00	103.00	366,499,897.00	366,499,897.00	0.00	0.00
2301141101		Programas de capacitación, asesoría y asistencia técnica para consolidar procesos de participación ciudadana y control social	651,450,000.00	0.00	0.00	0.00	344,650,000.00	306,800,000.00	306,799,897.00	103.00	306,799,897.00	103.00	306,799,897.00	306,799,897.00	0.00	0.00
2301141101	150	RTOS FROS REC LIBRE ASIGNACION	651,450,000.00	0.00	0.00	0.00	344,650,000.00	306,800,000.00	306,799,897.00	103.00	306,799,897.00	103.00	306,799,897.00	306,799,897.00	0.00	0.00
2301141102		Apoyo a las organizaciones de la Sociedad Civil	288,550,000.00	0.00	0.00	0.00	228,850,000.00	59,700,000.00	59,700,000.00	0.00	59,700,000.00	0.00	59,700,000.00	59,700,000.00	0.00	0.00
2301141102	150	RTOS FROS REC LIBRE ASIGNACION	288,550,000.00	0.00	0.00	0.00	228,850,000.00	59,700,000.00	59,700,000.00	0.00	59,700,000.00	0.00	59,700,000.00	59,700,000.00	0.00	0.00
23011412		Proyecto: Sistema de comunicación municipal para la divulgación de la información de interés público	331,246,000.00	0.00	0.00	0.00	322,216,000.00	9,030,000.00	9,030,000.00	0.00	9,030,000.00	0.00	9,030,000.00	9,030,000.00	0.00	0.00
2301141201		Programas de capacitación, asesoría y asistencia técnica para consolidar procesos de participación ciudadana y control social	331,246,000.00	0.00	0.00	0.00	322,216,000.00	9,030,000.00	9,030,000.00	0.00	9,030,000.00	0.00	9,030,000.00	9,030,000.00	0.00	0.00
2301141201	150	RTOS FROS REC LIBRE ASIGNACION	331,246,000.00	0.00	0.00	0.00	322,216,000.00	9,030,000.00	9,030,000.00	0.00	9,030,000.00	0.00	9,030,000.00	9,030,000.00	0.00	0.00
23011413		Proyecto Estudios Diseños y Construcción del Centro de Integración Ciudadana CIC de la Vereda Fonqueta predio Parapente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301141301		Estudios y Preinversión en Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301141302		Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301141302	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230114302		Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230115		SECTOR ESTRATEGICO BUEN GOBIERNO - FORTALECIMIENTO INSTITUCIONAL	200,000,000.00	0.00	0.00	0.00	103,645,584.00	96,354,416.00	96,354,416.00	0.00	96,354,416.00	0.00	96,354,416.00	75,000,000.00	0.00	21,354,416.00
2301151		Programa Desarrollo Integral, Óptimo Institucional	200,000,000.00	0.00	0.00	0.00	103,645,584.00	96,354,416.00	96,354,416.00	0.00	96,354,416.00	0.00	96,354,416.00	75,000,000.00	0.00	21,354,416.00
23011511		Proyecto: Fortalecimiento administrativo e institucional orientado al servicio al ciudadano	200,000,000.00	0.00	0.00	0.00	103,645,584.00	96,354,416.00	96,354,416.00	0.00	96,354,416.00	0.00	96,354,416.00	75,000,000.00	0.00	21,354,416.00
2301151101		Fortalecimiento Institucional	100,000,000.00	0.00	0.00	0.00	3,645,584.00	96,354,416.00	96,354,416.00	0.00	96,354,416.00	0.00	96,354,416.00	75,000,000.00	0.00	21,354,416.00
2301151101	110	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	3,645,584.00	96,354,416.00	96,354,416.00	0.00	96,354,416.00	0.00	96,354,416.00	75,000,000.00	0.00	21,354,416.00
2301151102		Programas de capacitación y asistencia técnica orientados al desarrollo eficiente de las competencias de Ley	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301151102	110	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23011512		Proyecto Estudios y Diseños para la construcción del Archivo General Municipal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301151201		Preinversión de infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230116		SECTOR ESTRATEGICO BUEN GOBIERNO - INNOVACION TECNOLÓGICA	831,852,181.00	266,000,000.00	0.00	0.00	156,415,591.60	941,436,589.40	941,436,589.40	0.00	941,436,589.40	0.00	941,436,589.40	938,932,585.40	0.00	2,504,004.00
2301161		Programa Conectividad e innovación para el ciudadano digital	652,452,181.00	82,000,000.00	0.00	0.00	83,948,171.00	650,504,010.00	650,504,010.00	0.00	650,504,010.00	0.00	650,504,010.00	648,000,006.00	0.00	2,504,004.00
23011611		Proyecto: Fortalecimiento Tecnológico en el Municipio de Chía	652,452,181.00	82,000,000.00	0.00	0.00	83,948,171.00	650,504,010.00	650,504,010.00	0.00	650,504,010.00	0.00	650,504,010.00	648,000,006.00	0.00	2,504,004.00
2301161101		Modernización de la Infraestructura Tecnológica Institucional	652,452,181.00	82,000,000.00	0.00	0.00	83,948,171.00	650,504,010.00	650,504,010.00	0.00	650,504,010.00	0.00	650,504,010.00	648,000,006.00	0.00	2,504,004.00
2301161101	110	LIBRE ASIGNACION	339,878,181.00	0.00	0.00	0.00	18,948,171.00	320,930,010.00	320,930,010.00	0.00	320,930,010.00	0.00	320,930,010.00	318,426,006.00	0.00	2,504,004.00

2301161101	130	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	65,000,000.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301161101	150	RTOS FROS REC LIBRE ASIGNACION	312,574,000.00	0.00	0.00	0.00	312,574,000.00	312,574,000.00	0.00	312,574,000.00	0.00	312,574,000.00	312,574,000.00	0.00	0.00	0.00
2301161101	740	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	17,000,000.00	0.00	0.00	17,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00	17,000,000.00	0.00	0.00	0.00
2301161102		" Proyectos integrales de ciencia, tecnología e innovación"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301161102	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301162		Programa Uso y apropiación de TIC para contribuir a la calidad de vida y participación de los ciudadanos	179,400,000.00	184,000,000.00	0.00	0.00	72,467,420.60	290,932,579.40	290,932,579.40	0.00	290,932,579.40	0.00	290,932,579.40	290,932,579.40	0.00	0.00
23011621		Proyecto Apropiación de las TIC en el municipio de Chia para marcar la diferencia	179,400,000.00	184,000,000.00	0.00	0.00	72,467,420.60	290,932,579.40	290,932,579.40	0.00	290,932,579.40	0.00	290,932,579.40	290,932,579.40	0.00	0.00
2301162101		Fortalecimiento de las tecnologías de la información	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301162101	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301162102		Proyectos integrales de ciencia tecnología e innovación	179,400,000.00	184,000,000.00	0.00	0.00	72,467,420.60	290,932,579.40	290,932,579.40	0.00	290,932,579.40	0.00	290,932,579.40	290,932,579.40	0.00	0.00
2301162102	110	LIBRE ASIGNACION	179,400,000.00	0.00	0.00	0.00	37,467,420.60	141,932,579.40	141,932,579.40	0.00	141,932,579.40	0.00	141,932,579.40	141,932,579.40	0.00	0.00
2301162102	130	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	35,000,000.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301162102	740	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	149,000,000.00	0.00	0.00	0.00	149,000,000.00	149,000,000.00	0.00	149,000,000.00	0.00	149,000,000.00	149,000,000.00	0.00	0.00
230117		SECTOR ESTRATÉGICO BUEN GOBIERNO - HACIENDA PÚBLICA	1,487,000,000.00	0.00	0.00	0.00	974,267,112.00	512,732,888.00	512,732,888.00	0.00	512,732,888.00	0.00	508,449,495.00	508,449,495.00	4,283,393.00	0.00
2301171		Programa Hacienda Pública moderna, sostenible y participativa	1,487,000,000.00	0.00	0.00	0.00	974,267,112.00	512,732,888.00	512,732,888.00	0.00	512,732,888.00	0.00	508,449,495.00	508,449,495.00	4,283,393.00	0.00
23011711		Proyecto Fortalecimiento de la gestión financiera y del recaudo municipal	1,487,000,000.00	0.00	0.00	0.00	974,267,112.00	512,732,888.00	512,732,888.00	0.00	512,732,888.00	0.00	508,449,495.00	508,449,495.00	4,283,393.00	0.00
2301171101		Fortalecimiento de la gestión fiscal y financiera del Municipio	1,487,000,000.00	0.00	0.00	0.00	974,267,112.00	512,732,888.00	512,732,888.00	0.00	512,732,888.00	0.00	508,449,495.00	508,449,495.00	4,283,393.00	0.00
2301171101	110	LIBRE ASIGNACION	1,487,000,000.00	0.00	0.00	0.00	974,267,112.00	512,732,888.00	512,732,888.00	0.00	512,732,888.00	0.00	508,449,495.00	508,449,495.00	4,283,393.00	0.00
2301171102		Actualización Catastral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301171102	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230118		SECTOR ESTRATÉGICO BUEN GOBIERNO - PLANIFICACIÓN SOSTENIBLE	1,220,877,292.00	0.00	0.00	0.00	688,450,595.00	532,426,697.00	531,926,697.00	500,000.00	531,926,697.00	500,000.00	531,926,697.00	531,926,697.00	0.00	0.00
2301181		Programa Planificación Sostenible	1,220,877,292.00	0.00	0.00	0.00	688,450,595.00	532,426,697.00	531,926,697.00	500,000.00	531,926,697.00	500,000.00	531,926,697.00	531,926,697.00	0.00	0.00
23011811		Proyecto: Fortalecimiento de la gestión y la planeación	249,000,000.00	0.00	0.00	0.00	4,083,333.00	244,916,667.00	244,916,667.00	0.00	244,916,667.00	0.00	244,916,667.00	244,916,667.00	0.00	0.00
2301181101		Mecanismos de seguimiento al Plan de Desarrollo	199,000,000.00	0.00	0.00	0.00	4,083,333.00	194,916,667.00	194,916,667.00	0.00	194,916,667.00	0.00	194,916,667.00	194,916,667.00	0.00	0.00
2301181101	110	LIBRE ASIGNACION	199,000,000.00	0.00	0.00	0.00	4,083,333.00	194,916,667.00	194,916,667.00	0.00	194,916,667.00	0.00	194,916,667.00	194,916,667.00	0.00	0.00
2301181102		Programas de capacitación y asistencia técnica orientados al desarrollo eficiente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301181102	110	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301181103		Fortalecimiento a la estructuración de proyectos	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
2301181103	110	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
23011812		Proyecto: Fortalecimiento de capacidades para la planeación participativa	62,000,000.00	0.00	0.00	0.00	32,886,581.00	29,113,419.00	29,113,419.00	0.00	29,113,419.00	0.00	29,113,419.00	29,113,419.00	0.00	0.00
2301181201		Apoyo al Consejo Territorial de Planeación	62,000,000.00	0.00	0.00	0.00	32,886,581.00	29,113,419.00	29,113,419.00	0.00	29,113,419.00	0.00	29,113,419.00	29,113,419.00	0.00	0.00
2301181201	110	LIBRE ASIGNACION	62,000,000.00	0.00	0.00	0.00	32,886,581.00	29,113,419.00	29,113,419.00	0.00	29,113,419.00	0.00	29,113,419.00	29,113,419.00	0.00	0.00
23011813		Proyecto: Fortalecimiento a los Sistemas de Planificación del Territorio	660,627,292.00	0.00	0.00	0.00	517,431,347.00	143,195,945.00	142,695,945.00	500,000.00	142,695,945.00	500,000.00	142,695,945.00	142,695,945.00	0.00	0.00
2301181301		Sistema de Información geográfico y estadístico	480,000,000.00	0.00	0.00	0.00	480,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301181301	110	LIBRE ASIGNACION	480,000,000.00	0.00	0.00	0.00	480,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301181302		Actualización del sisben	15,432,000.00	0.00	0.00	0.00	414,735.00	15,017,265.00	15,017,265.00	0.00	15,017,265.00	0.00	15,017,265.00	15,017,265.00	0.00	0.00
2301181302	110	LIBRE ASIGNACION	15,432,000.00	0.00	0.00	0.00	414,735.00	15,017,265.00	15,017,265.00	0.00	15,017,265.00	0.00	15,017,265.00	15,017,265.00	0.00	0.00
2301181303		Estratificación socioeconómica	165,195,292.00	0.00	0.00	0.00	37,016,612.00	128,178,680.00	127,678,680.00	500,000.00	127,678,680.00	500,000.00	127,678,680.00	127,678,680.00	0.00	0.00
2301181303	110	LIBRE ASIGNACION	95,000,000.00	0.00	0.00	0.00	16,500,000.00	78,500,000.00	78,000,000.00	500,000.00	78,000,000.00	500,000.00	78,000,000.00	78,000,000.00	0.00	0.00
2301181303	120	Recursos destinación Esp. Estratificación Socioeconomica	70,195,292.00	0.00	0.00	0.00	20,516,612.00	49,678,680.00	49,678,680.00	0.00	49,678,680.00	0.00	49,678,680.00	49,678,680.00	0.00	0.00
23011814		Proyecto: Fortalecimiento de la Planificación y ordenamiento del Territorio	249,250,000.00	0.00	0.00	0.00	134,049,334.00	115,200,666.00	115,200,666.00	0.00	115,200,666.00	0.00	115,200,666.00	115,200,666.00	0.00	0.00
2301181401		Elaboración y actualización del plan de ordenamiento territorial	80,000,000.00	0.00	0.00	0.00	34,500,000.00	45,500,000.00	45,500,000.00	0.00	45,500,000.00	0.00	45,500,000.00	45,500,000.00	0.00	0.00

2301181401	110	LIBRE ASIGNACION	80,000,000.00	0.00	0.00	0.00	34,500,000.00	45,500,000.00	45,500,000.00	0.00	45,500,000.00	0.00	45,500,000.00	45,500,000.00	0.00	0.00
2301181402		Fortalecimiento a los procesos urbanísticos	169,250,000.00	0.00	0.00	0.00	99,549,334.00	69,700,666.00	69,700,666.00	0.00	69,700,666.00	0.00	69,700,666.00	69,700,666.00	0.00	0.00
2301181402	110	LIBRE ASIGNACION	169,250,000.00	0.00	0.00	0.00	99,549,334.00	69,700,666.00	69,700,666.00	0.00	69,700,666.00	0.00	69,700,666.00	69,700,666.00	0.00	0.00
2303		Inversion en Establecimientos Públicos	17,391,325,466.00	5,348,315,011.00	35,315,695.00	100,000,000.00	15,390,574,448.00	7,413,750,334.00	6,866,896,124.00	546,854,210.00	6,866,896,124.00	546,854,210.00	6,866,896,124.00	6,483,238,580.00	0.00	383,657,544.00
23031		Instituto Municipal de Recreación y Deporte	6,641,703,922.00	0.00	35,315,695.00	0.00	1,475,060,091.00	5,131,328,136.00	4,698,413,336.00	432,914,800.00	4,698,413,336.00	432,914,800.00	4,698,413,336.00	4,698,413,336.00	0.00	0.00
230311		SECTOR ESTRATÉGICO DEPORTE	6,641,703,922.00	0.00	35,315,695.00	0.00	1,475,060,091.00	5,131,328,136.00	4,698,413,336.00	432,914,800.00	4,698,413,336.00	432,914,800.00	4,698,413,336.00	4,698,413,336.00	0.00	0.00
2303111		Programa Con deporte formativo y competitivo Si marcamos la diferencia	4,642,967,594.00	0.00	35,315,695.00	0.00	1,075,312,825.00	3,532,339,074.00	3,456,537,458.00	75,801,616.00	3,456,537,458.00	75,801,616.00	3,456,537,458.00	3,456,537,458.00	0.00	0.00
23031111		Proyecto: Fomento del deporte formativo, competitivo y de alto rendimiento	4,094,853,179.00	0.00	35,315,695.00	0.00	965,689,942.00	3,093,847,542.00	3,018,045,926.00	75,801,616.00	3,018,045,926.00	75,801,616.00	3,018,045,926.00	3,018,045,926.00	0.00	0.00
2303111101		Fomento, desarrollo y práctica del deporte, la recreación y el aprovechamiento del tiempo libre	4,094,853,179.00	0.00	35,315,695.00	0.00	965,689,942.00	3,093,847,542.00	3,018,045,926.00	75,801,616.00	3,018,045,926.00	75,801,616.00	3,018,045,926.00	3,018,045,926.00	0.00	0.00
2303111101	110	LIBRE ASIGNACION	3,583,053,373.00	0.00	0.00	0.00	716,610,679.00	2,866,442,694.00	2,866,442,694.00	0.00	2,866,442,694.00	0.00	2,866,442,694.00	2,866,442,694.00	0.00	0.00
2303111101	120	DEST ESP REC PROPIOS IMRD CHIA SIN SITUA FOND	54,990,000.00	0.00	0.00	0.00	54,990,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303111101	210	SGP RECREACION Y DEPORTES	454,809,806.00	0.00	35,315,695.00	0.00	192,089,263.00	227,404,848.00	151,603,232.00	75,801,616.00	151,603,232.00	75,801,616.00	151,603,232.00	151,603,232.00	0.00	0.00
2303111101	730	IMPUESTO A CIGARRILLOS NACIONALES VIGENCIA ACTUAL (LEY 30 DE 1971)	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23031112		Proyecto: Fortalecimiento institucional del Instituto Municipal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303111201		Procesos integrales de evaluación institucional y reorganización administrativa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303111202		"Fortalecimiento a los procesos del instituto, dotación y acciones integrales para el desarrollo del servicio"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23031114		Proyecto: Mantenimiento, adecuación y mejoramiento de la infraestructura Deportiva y Recreativa	463,114,415.00	0.00	0.00	0.00	24,622,883.00	438,491,532.00	438,491,532.00	0.00	438,491,532.00	0.00	438,491,532.00	438,491,532.00	0.00	0.00
2303111401		Preinversion en infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303111402		Construcción, mantenimiento y/o adecuación de los escenarios deportivos y recreativos	463,114,415.00	0.00	0.00	0.00	24,622,883.00	438,491,532.00	438,491,532.00	0.00	438,491,532.00	0.00	438,491,532.00	438,491,532.00	0.00	0.00
2303111402	110	LIBRE ASIGNACION	463,114,415.00	0.00	0.00	0.00	24,622,883.00	438,491,532.00	438,491,532.00	0.00	438,491,532.00	0.00	438,491,532.00	438,491,532.00	0.00	0.00
2303111402	120	DEST ESP REC PROPIOS IMRD CHIA SIN SITUA FOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23031115		Proyecto Estudios y diseños para la construcción del complejo acuático	85,000,000.00	0.00	0.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303111502		Construcción, mantenimiento y/o adecuación de los escenarios deportivos y recreativos	85,000,000.00	0.00	0.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303111502	110	LIBRE ASIGNACION	85,000,000.00	0.00	0.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303111503		Proyecto: Terminación del escenario deportivo ubicado en la diagonal 17 con carrera 8, sector Villa Olímpica del municipio de Chia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303112		Programa Con recreación, actividad física, aprovechamiento del tiempo libre, Marcamos la Diferencia"	1,998,736,328.00	0.00	0.00	0.00	399,747,266.00	1,598,989,062.00	1,241,875,878.00	357,113,184.00	1,241,875,878.00	357,113,184.00	1,241,875,878.00	1,241,875,878.00	0.00	0.00
23031121		"Proyecto Fomento de la recreación, la actividad física y aprovechamiento del tiempo libre"	1,998,736,328.00	0.00	0.00	0.00	399,747,266.00	1,598,989,062.00	1,241,875,878.00	357,113,184.00	1,241,875,878.00	357,113,184.00	1,241,875,878.00	1,241,875,878.00	0.00	0.00
2303112101		Componente: Fomento, desarrollo y práctica del deporte, la recreación y el aprovechamiento del tiempo libre	1,998,736,328.00	0.00	0.00	0.00	399,747,266.00	1,598,989,062.00	1,241,875,878.00	357,113,184.00	1,241,875,878.00	357,113,184.00	1,241,875,878.00	1,241,875,878.00	0.00	0.00
2303112101	110	LIBRE ASIGNACION	1,998,736,328.00	0.00	0.00	0.00	399,747,266.00	1,598,989,062.00	1,241,875,878.00	357,113,184.00	1,241,875,878.00	357,113,184.00	1,241,875,878.00	1,241,875,878.00	0.00	0.00
23032		"Instituto de Desarrollo Urbano Vivienda y Gestion Territorial de Chia""IDUVI""	10,749,621,544.00	5,348,315,011.00	0.00	100,000,000.00	13,915,514,357.00	2,282,422,198.00	2,168,482,788.00	113,939,410.00	2,168,482,788.00	113,939,410.00	2,168,482,788.00	1,784,825,244.00	0.00	383,657,544.00
230321		SECTOR ESTRATÉGICO DESARROLLO URBANO Y VIVIENDA	10,749,621,544.00	5,348,315,011.00	0.00	100,000,000.00	13,915,514,357.00	2,282,422,198.00	2,168,482,788.00	113,939,410.00	2,168,482,788.00	113,939,410.00	2,168,482,788.00	1,784,825,244.00	0.00	383,657,544.00
2303211		Programa Vivienda Social con Calidad de Vida	2,935,170,501.00	3,425,703,048.00	0.00	0.00	4,848,873,549.00	1,512,000,000.00	1,512,000,000.00	0.00	1,512,000,000.00	0.00	1,512,000,000.00	1,512,000,000.00	0.00	0.00

23032111	Proyecto: Mejoramiento integral del Habitat	935,170,501.00	600,000,000.00	0.00	0.00	23,170,501.00	1,512,000,000.00	1,512,000,000.00	0.00	1,512,000,000.00	0.00	1,512,000,000.00	1,512,000,000.00	0.00	0.00
2303211101	Subsidios para Vivienda	935,170,501.00	600,000,000.00	0.00	0.00	23,170,501.00	1,512,000,000.00	1,512,000,000.00	0.00	1,512,000,000.00	0.00	1,512,000,000.00	1,512,000,000.00	0.00	0.00
2303211101	110 LIBRE ASIGNACION	935,170,501.00	0.00	0.00	0.00	23,170,501.00	912,000,000.00	912,000,000.00	0.00	912,000,000.00	0.00	912,000,000.00	912,000,000.00	0.00	0.00
2303211101	74 REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	600,000,000.00	0.00	0.00	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	0.00	600,000,000.00	600,000,000.00	0.00	0.00
23032112	Proyecto: Estudios, diseños y compra de predios para la construccion de vivienda de interes social y/o prioritaria	2,000,000,000.00	2,825,703,048.00	0.00	0.00	4,825,703,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303211201	Planes y proyectos para la adquisición y/o construcción de vivienda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303211202	Adquisición de Predios	2,000,000,000.00	2,825,703,048.00	0.00	0.00	4,825,703,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303211202	126 Recursos Propios IDUVI Dest Esp Compensación VIS	2,000,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303211202	126 R.B. Rec. Propios IDUVI Dest. Esp. Compensaciones VIS	0.00	2,635,140,000.00	0.00	0.00	2,635,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303211202	136 R.B. Recauda Propio - 10% para VIS estratos 5 y 6 - SSF	0.00	187,197,900.00	0.00	0.00	187,197,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303211202	136 R.B. RTOS FROS Recauda Propio - 10% para VIS estratos 5 y 6 - SSF	0.00	3,365,148.00	0.00	0.00	3,365,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303212	Programa Espacio Público cultural y simbólico para la gente	5,968,131,109.00	1,764,070,319.00	0.00	0.00	7,729,145,876.00	453,055,552.00	391,452,088.00	61,603,464.00	391,452,088.00	61,603,464.00	391,452,088.00	125,379,244.00	0.00	266,072,844.00
23032121	Proyecto: Adquisición de predios para Espacio Público	5,968,131,109.00	1,764,070,319.00	0.00	0.00	7,729,145,876.00	453,055,552.00	391,452,088.00	61,603,464.00	391,452,088.00	61,603,464.00	391,452,088.00	125,379,244.00	0.00	266,072,844.00
2303212101	Adquisición de predios	5,968,131,109.00	1,764,070,319.00	0.00	0.00	7,729,145,876.00	453,055,552.00	391,452,088.00	61,603,464.00	391,452,088.00	61,603,464.00	391,452,088.00	125,379,244.00	0.00	266,072,844.00
2303212101	110 LIBRE ASIGNACION	883,131,109.00	0.00	0.00	0.00	696,148,401.00	186,982,708.00	125,379,244.00	61,603,464.00	125,379,244.00	61,603,464.00	125,379,244.00	125,379,244.00	0.00	0.00
2303212101	122 DEST ESP REC PROPI IDUVI SECCIONES - CHIA SIN SITUA FOND	5,000,000,000.00	0.00	0.00	0.00	5,085,000,000.00	-85,000,000.00	0.00	-85,000,000.00	0.00	-85,000,000.00	0.00	0.00	0.00	0.00
2303212101	126 R.B. Rend Fin Rec. Propios Cesiones Tipo A IDUVI	0.00	19,843,149.00	0.00	0.00	19,843,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303212101	136 R.B. RECAUDO PROPIO - Cesiones Tipo A - SSF	0.00	1,744,227,170.00	0.00	0.00	1,478,154,326.00	266,072,844.00	266,072,844.00	0.00	266,072,844.00	0.00	266,072,844.00	0.00	0.00	266,072,844.00
2303212101	156 Rendimientos financieros Recursos propios IDUVI	85,000,000.00	0.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00
2303212101	74 REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23032122	Proyecto Estudios, diseños y construccion de la primera etapa del parque lineal de Rio Frio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303212201	Preinversión de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303212201	110 LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303213	Programa Planificando el desarrollo de nuestro suelo para el futuro	1,846,319,934.00	158,541,644.00	0.00	100,000,000.00	1,787,494,932.00	317,366,646.00	265,030,700.00	52,335,946.00	265,030,700.00	52,335,946.00	265,030,700.00	147,446,000.00	0.00	117,584,700.00
23032131	Proyecto: Formulación de la Política Publica de Vivienda y Espacio Público	50,000,000.00	158,541,644.00	0.00	100,000,000.00	172,659,644.00	135,882,000.00	121,364,000.00	14,518,000.00	121,364,000.00	14,518,000.00	121,364,000.00	56,446,000.00	0.00	64,918,000.00
2303213101	Planes y proyectos para la adquisición y/o programas de vivienda	50,000,000.00	158,541,644.00	0.00	100,000,000.00	172,659,644.00	135,882,000.00	121,364,000.00	14,518,000.00	121,364,000.00	14,518,000.00	121,364,000.00	56,446,000.00	0.00	64,918,000.00
2303213101	110 LIBRE ASIGNACION	0.00	0.00	0.00	100,000,000.00	14,518,000.00	85,482,000.00	70,964,000.00	14,518,000.00	70,964,000.00	14,518,000.00	70,964,000.00	56,446,000.00	0.00	14,518,000.00
2303213101	126 DEST ESP REC PROPI IDUVI APROVECHAMIENTO ECONOMICO - CHIA SIN SITUA FOND	50,000,000.00	0.00	0.00	0.00	17,500,000.00	32,500,000.00	32,500,000.00	0.00	32,500,000.00	0.00	32,500,000.00	0.00	0.00	32,500,000.00
2303213101	126 R.B. Rend. Fin. Rec Propios Aprove Economico	0.00	172,585.00	0.00	0.00	0.00	172,585.00	172,585.00	0.00	172,585.00	0.00	172,585.00	0.00	0.00	172,585.00
2303213101	136 R.B. DEST ESP REC PROPI IDUVI APROVECHAMIENTO ECONOMICO - CHIA SSF	0.00	158,369,059.00	0.00	0.00	140,641,644.00	17,727,415.00	17,727,415.00	0.00	17,727,415.00	0.00	17,727,415.00	0.00	0.00	17,727,415.00
2303213101	74 REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23032132	Proyecto Adquisición de áreas para la protección del sistema hídrico y de reserva natural	1,796,319,934.00	0.00	0.00	0.00	1,614,835,288.00	181,484,646.00	143,666,700.00	37,817,946.00	143,666,700.00	37,817,946.00	143,666,700.00	91,000,000.00	0.00	52,666,700.00
2303213201	Adquisición de predios de reserva hídrica y zonas de reserva naturales	1,796,319,934.00	0.00	0.00	0.00	1,614,835,288.00	181,484,646.00	143,666,700.00	37,817,946.00	143,666,700.00	37,817,946.00	143,666,700.00	91,000,000.00	0.00	52,666,700.00
2303213201	126 RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99	1,796,319,934.00	0.00	0.00	0.00	1,614,835,288.00	181,484,646.00	143,666,700.00	37,817,946.00	143,666,700.00	37,817,946.00	143,666,700.00	91,000,000.00	0.00	52,666,700.00
2312323230202020251750033320201	Servicios para la comunidad, sociales y personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Gastos de Inversión "Chia Educada Cultural y Segura"	0.00	47,842,166,970.02	392,400,480.00	61,630,797,749.22	8,595,294,528.00	100,485,269,711.24	60,029,495,684.07	40,455,774,027.17	60,029,495,684.07	40,455,774,027.17	52,052,075,777.73	46,702,190,802.40	7,977,419,906.34	5,349,884,975.33
2401	Administración Central	0.00	43,270,729,398.24	392,400,480.00	46,633,822,826.22	8,595,294,528.00	80,916,857,216.46	52,555,112,257.07	28,361,744,959.39	52,555,112,257.07	28,361,744,959.39	44,577,692,350.73	39,227,807,375.40	7,977,419,906.34	5,349,884,975.33
240101	Sector Educación	0.00	12,437,748,706.20	392,400,480.00	20,725,335,698.00	3,137,847,546.00	29,632,836,378.20	27,463,242,657.98	2,169,593,720.22	27,463,242,657.98	2,169,593,720.22	23,945,784,364.97	21,481,935,460.97	3,517,458,293.01	2,463,848,904.00

2401011	Programa Chía educando ciudadanos para la vida	0.00	824,040,781.21	0.00	6,369,053,561.20	1,503,297,606.00	5,689,796,736.41	4,463,775,964.97	1,226,020,771.44	4,463,775,964.97	1,226,020,771.44	1,509,054,964.97	1,509,054,964.97	2,954,721,000.00	0.00
24010111	Proyecto Fortalecimiento de la Calidad, Inclusión Social y Diversidad en la Educación de Chía	0.00	824,040,781.21	0.00	5,401,456,028.20	638,700,073.00	5,586,796,736.41	4,360,775,964.97	1,226,020,771.44	4,360,775,964.97	1,226,020,771.44	1,406,054,964.97	1,406,054,964.97	2,954,721,000.00	0.00
2401011101	Necesidades educativas especiales	0.00	0.00	0.00	51,100,000.00	6,883,333.00	44,216,667.00	39,083,334.00	5,133,333.00	39,083,334.00	5,133,333.00	39,083,334.00	39,083,334.00	0.00	0.00
2401011101	110 LIBRE ASIGNACION	0.00	0.00	0.00	18,108,213.00	6,883,333.00	11,224,880.00	11,224,880.00	0.00	11,224,880.00	0.00	11,224,880.00	11,224,880.00	0.00	0.00
2401011101	211 SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	32,991,787.00	0.00	32,991,787.00	27,858,454.00	5,133,333.00	27,858,454.00	5,133,333.00	27,858,454.00	27,858,454.00	0.00	0.00
2401011102	Necesidades educativas especiales - dotación	0.00	0.00	0.00	81,393,231.00	158,231.00	81,235,000.00	81,235,000.00	0.00	81,235,000.00	0.00	81,235,000.00	81,235,000.00	0.00	0.00
2401011102	110 LIBRE ASIGNACION	0.00	0.00	0.00	81,393,231.00	158,231.00	81,235,000.00	81,235,000.00	0.00	81,235,000.00	0.00	81,235,000.00	81,235,000.00	0.00	0.00
2401011103	Otros gastos en educación no incluidos en los conceptos anteriores	0.00	0.00	0.00	410,000,000.00	46,030,000.00	363,970,000.00	363,970,000.00	0.00	363,970,000.00	0.00	259,369,000.00	259,369,000.00	104,601,000.00	0.00
2401011103	110 LIBRE ASIGNACION	0.00	0.00	0.00	410,000,000.00	46,030,000.00	363,970,000.00	363,970,000.00	0.00	363,970,000.00	0.00	259,369,000.00	259,369,000.00	104,601,000.00	0.00
2401011104	Aplicación de proyectos educativos transversales	0.00	0.00	0.00	637,473,000.00	14,942,702.00	622,530,298.00	300,557,297.97	321,973,000.03	300,557,297.97	321,973,000.03	300,557,297.97	300,557,297.97	0.00	0.00
2401011104	110 LIBRE ASIGNACION	0.00	0.00	0.00	499,473,000.00	14,942,702.00	484,530,298.00	300,557,297.97	183,973,000.03	300,557,297.97	183,973,000.03	300,557,297.97	300,557,297.97	0.00	0.00
2401011104	121 DES ESPECIFICA PUBLICIDAD V	0.00	0.00	0.00	38,000,000.00	0.00	38,000,000.00	0.00	38,000,000.00	0.00	38,000,000.00	0.00	0.00	0.00	0.00
2401011104	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2401011105	Costos derivados del mejoramiento de la calidad educativa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401011106	Capacitación a docentes y directivos docentes	0.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00	370,000,000.00	0.00	370,000,000.00	0.00	370,000,000.00	370,000,000.00	0.00	0.00
2401011106	211 S.G.P EDUCACION CALIDAD MATRICULA	0.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00	370,000,000.00	0.00	370,000,000.00	0.00	370,000,000.00	370,000,000.00	0.00	0.00
2401011107	Dotación institucional de material y medios pedagógicos par a el aprendizaje	0.00	824,040,781.21	0.00	3,406,489,797.20	271,496,140.00	3,959,034,438.41	3,060,120,000.00	898,914,438.41	3,060,120,000.00	898,914,438.41	210,000,000.00	210,000,000.00	2,850,120,000.00	0.00
2401011107	110 LIBRE ASIGNACION	0.00	0.00	0.00	1,202,053,613.00	0.00	1,202,053,613.00	1,202,053,613.00	0.00	1,202,053,613.00	0.00	0.00	0.00	1,202,053,613.00	0.00
2401011107	121 DES ESPECIFICA PUBLICIDAD V	0.00	0.00	0.00	297,469,283.00	38,000,000.00	259,469,283.00	122,469,283.00	137,000,000.00	122,469,283.00	137,000,000.00	0.00	0.00	122,469,283.00	0.00
2401011107	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	200,000,000.00	0.00	1,469,143,835.20	0.00	1,669,143,835.20	1,519,263,834.99	149,880,000.21	1,519,263,834.99	149,880,000.21	210,000,000.00	210,000,000.00	1,309,263,834.99	0.00
2401011107	130 R.B. REC PUBLICIDAD VISUAL – 50 % DOTACIÓN COLEGIOS	0.00	38,472,484.00	0.00	0.00	0.00	38,472,484.00	38,472,484.00	0.00	38,472,484.00	0.00	0.00	0.00	38,472,484.00	0.00
2401011107	211 SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	233,496,140.00	233,496,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401011107	211 S.G.P EDUCACION CALIDAD MATRICULA	0.00	0.00	0.00	148,597,849.00	0.00	148,597,849.00	148,597,849.00	0.00	148,597,849.00	0.00	0.00	0.00	148,597,849.00	0.00
2401011107	320 R.B. SGP EDUCACION CALIDAD	0.00	2,554,105.21	0.00	0.00	0.00	2,554,105.21	2,554,105.21	0.00	2,554,105.21	0.00	0.00	0.00	2,554,105.21	0.00
2401011107	520 RTOS FROS. SGP EDUCACION CALIDAD	0.00	0.00	0.00	55,729,077.00	0.00	55,729,077.00	26,708,830.80	29,020,246.20	26,708,830.80	29,020,246.20	0.00	0.00	26,708,830.80	0.00
2401011107	750 FOME Directiva 017 de 2020 Planes de Alternancia Educativa 2020-2021	0.00	583,014,192.00	0.00	0.00	0.00	583,014,192.00	0.00	583,014,192.00	0.00	583,014,192.00	0.00	0.00	0.00	0.00
2401011108	Diseño e implementación de planes de mejoramiento	0.00	0.00	0.00	445,000,000.00	299,189,667.00	145,810,333.00	145,810,333.00	0.00	145,810,333.00	0.00	145,810,333.00	145,810,333.00	0.00	0.00
2401011108	110 LIBRE ASIGNACION	0.00	0.00	0.00	445,000,000.00	299,189,667.00	145,810,333.00	145,810,333.00	0.00	145,810,333.00	0.00	145,810,333.00	145,810,333.00	0.00	0.00
24010112	Proyecto Formación de mejores ciudadanos desde el colegio	0.00	0.00	0.00	967,597,533.00	864,597,533.00	103,000,000.00	103,000,000.00	0.00	103,000,000.00	0.00	103,000,000.00	103,000,000.00	0.00	0.00
2401011201	Diseño e implementación de planes de mejoramiento	0.00	0.00	0.00	967,597,533.00	864,597,533.00	103,000,000.00	103,000,000.00	0.00	103,000,000.00	0.00	103,000,000.00	103,000,000.00	0.00	0.00
2401011201	110 LIBRE ASIGNACION	0.00	0.00	0.00	867,597,533.00	764,597,533.00	103,000,000.00	103,000,000.00	0.00	103,000,000.00	0.00	103,000,000.00	103,000,000.00	0.00	0.00
2401011201	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401011202	Dotación institucional e infraestructura educativa material y medios pedagógicos para el aprendizaje y conectividad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012	Programa Chía con ambientes de aprendizaje incluyentes y accesibles	0.00	11,613,707,924.99	392,400,480.00	11,938,152,137.00	1,464,527,094.00	21,694,932,487.99	21,461,140,044.01	233,792,443.98	21,461,140,044.01	233,792,443.98	20,898,402,751.00	18,470,053,847.00	562,737,293.01	2,428,348,904.00
24010121	Proyecto Fortalecimiento y sostenimiento del servicio educativo	0.00	11,613,707,924.99	392,400,480.00	11,422,979,924.00	1,006,370,575.00	21,637,916,793.99	21,434,124,350.01	203,792,443.98	21,434,124,350.01	203,792,443.98	20,885,069,418.00	18,456,720,514.00	549,054,932.01	2,428,348,904.00
2401012101	Atención a la prestación del servicio	0.00	11,302,146,471.99	392,400,480.00	9,134,223,503.00	1,006,370,575.00	19,037,598,919.99	18,974,091,315.00	63,507,604.99	18,974,091,315.00	63,507,604.99	18,974,091,315.00	16,545,742,411.00	0.00	2,428,348,904.00
24010121011	PERSONAL ADMINISTRATIVO	0.00	0.00	0.00	1,060,225,225.00	194,646,396.00	865,578,829.00	865,491,253.00	87,576.00	865,491,253.00	87,576.00	865,491,253.00	761,562,871.00	0.00	103,928,382.00
240101210111	GASTOS DE PERSONAL	0.00	0.00	0.00	1,015,225,225.00	149,646,396.00	865,578,829.00	865,491,253.00	87,576.00	865,491,253.00	87,576.00	865,491,253.00	761,562,871.00	0.00	103,928,382.00
2401012101111	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	0.00	0.00	0.00	730,189,844.00	47,920,229.00	682,269,615.00	682,205,483.00	64,132.00	682,205,483.00	64,132.00	682,205,483.00	602,426,952.00	0.00	79,778,531.00
240101210111101	Sueldos personal de nómina	0.00	0.00	0.00	449,031,756.00	10,219,461.00	438,812,295.00	438,748,163.00	64,132.00	438,748,163.00	64,132.00	438,748,163.00	371,716,896.00	0.00	67,031,267.00
240101210111101	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	404,431,602.00	10,219,461.00	394,212,141.00	394,148,009.00	64,132.00	394,148,009.00	64,132.00	394,148,009.00	371,716,896.00	0.00	22,431,113.00
240101210111101	R.B. SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	44,600,154.00	0.00	44,600,154.00	44,600,154.00	0.00	44,600,154.00	0.00	44,600,154.00	0.00	0.00	44,600,154.00
240101210111102	Horas extras y días festivos	0.00	0.00	0.00	3,000,000.00	800,000.00	2,200,000.00	2,200,000.00	0.00	2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00
240101210111102	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	3,000,000.00	800,000.00	2,200,000.00	2,200,000.00	0.00	2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00
240101210111103	Indemnización por vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210111104	Prima técnica	0.00	0.00	0.00	28,000,000.00	13,586,533.00	14,413,467.00	14,413,467.00	0.00	14,413,467.00	0.00	14,413,467.00	12,448,134.00	0.00	1,965,333.00

24010121011104	SGP EDUCACION PRESTACION DE SERV		0.00	0.00	0.00	28,000,000.00	13,586,533.00	14,413,467.00	14,413,467.00	0.00	14,413,467.00	0.00	14,413,467.00	12,448,134.00	0.00	1,965,333.00
24010121011105	Subsidio o prima de alimentaci3n		0.00	0.00	0.00	10,000,000.00	2,224,538.00	7,775,462.00	7,775,462.00	0.00	7,775,462.00	0.00	7,775,462.00	6,671,629.00	0.00	1,103,833.00
24010121011105	SGP EDUCACION PRESTACION DE SERV		0.00	0.00	0.00	10,000,000.00	2,224,538.00	7,775,462.00	7,775,462.00	0.00	7,775,462.00	0.00	7,775,462.00	6,671,629.00	0.00	1,103,833.00
24010121011106	Auxilio de transporte		0.00	0.00	0.00	14,000,000.00	1,585,527.00	12,414,473.00	12,414,473.00	0.00	12,414,473.00	0.00	12,414,473.00	10,696,816.00	0.00	1,717,657.00
24010121011106	SGP EDUCACION PRESTACION DE SERV		0.00	0.00	0.00	14,000,000.00	1,585,527.00	12,414,473.00	12,414,473.00	0.00	12,414,473.00	0.00	12,414,473.00	10,696,816.00	0.00	1,717,657.00
24010121011107	Bonificaci3n por servicios prestados		0.00	0.00	0.00	17,000,000.00	5,839,450.00	11,160,550.00	11,160,550.00	0.00	11,160,550.00	0.00	11,160,550.00	7,919,800.00	0.00	3,240,750.00
24010121011107	SGP EDUCACION PRESTACION DE SERV		0.00	0.00	0.00	17,000,000.00	5,839,450.00	11,160,550.00	11,160,550.00	0.00	11,160,550.00	0.00	11,160,550.00	7,919,800.00	0.00	3,240,750.00
24010121011108	Prima de servicio		0.00	0.00	0.00	2,000,000.00	1,171,693.00	828,307.00	828,307.00	0.00	828,307.00	0.00	828,307.00	828,307.00	0.00	0.00
24010121011108	SGP EDUCACION PRESTACION DE SERV		0.00	0.00	0.00	2,000,000.00	1,171,693.00	828,307.00	828,307.00	0.00	828,307.00	0.00	828,307.00	828,307.00	0.00	0.00
24010121011109	Prima de vacaciones		0.00	0.00	0.00	38,000,000.00	1,173,264.00	36,826,736.00	36,826,736.00	0.00	36,826,736.00	0.00	36,826,736.00	32,619,252.00	0.00	4,207,484.00
24010121011109	SGP EDUCACION PRESTACION DE SERV		0.00	0.00	0.00	38,000,000.00	1,173,264.00	36,826,736.00	36,826,736.00	0.00	36,826,736.00	0.00	36,826,736.00	32,619,252.00	0.00	4,207,484.00
24010121011110	Prima de Navidad		0.00	0.00	0.00	104,000,000.00	369,763.00	103,630,237.00	103,630,237.00	0.00	103,630,237.00	0.00	103,630,237.00	103,630,237.00	0.00	0.00
24010121011110	SGP EDUCACION PRESTACION DE SERV		0.00	0.00	0.00	104,000,000.00	369,763.00	103,630,237.00	103,630,237.00	0.00	103,630,237.00	0.00	103,630,237.00	103,630,237.00	0.00	0.00
24010121011111	Bonificaci3n especial de recreaci3n		0.00	0.00	0.00	4,298,816.00	0.00	4,298,816.00	4,298,816.00	0.00	4,298,816.00	0.00	4,298,816.00	3,786,609.00	0.00	512,207.00
24010121011111	SGP EDUCACION PRESTACION DE SERV		0.00	0.00	0.00	4,298,816.00	0.00	4,298,816.00	4,298,816.00	0.00	4,298,816.00	0.00	4,298,816.00	3,786,609.00	0.00	512,207.00
24010121011112	Vacaciones		0.00	0.00	0.00	60,859,272.00	10,950,000.00	49,909,272.00	49,909,272.00	0.00	49,909,272.00	0.00	49,909,272.00	49,909,272.00	0.00	0.00
24010121011112	SGP EDUCACION PRESTACION DE SERV		0.00	0.00	0.00	60,859,272.00	10,950,000.00	49,909,272.00	49,909,272.00	0.00	49,909,272.00	0.00	49,909,272.00	49,909,272.00	0.00	0.00
24010121011113	Intereses a las cesantias pago directo		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121011114	Otros Gastos de Personal															

240101210112101	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2401012101122	Adquisición de Servicios	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
240101210112201	Viáticos y gastos de viaje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
240101210112202	"Capacitación, Bienestar Social y Estímulos"	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
240101210112202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
240101210112203	Salud Ocupacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24010121012	PERSONAL DOCENTE	0.00	10,537,763,836.99	392,400,480.00	7,075,197,507.00	600,579,623.00	16,619,981,240.99	16,561,435,255.00	58,545,985.99	16,561,435,255.00	58,545,985.99	16,561,435,255.00	58,545,985.99	16,561,435,255.00	14,443,243,486.00	0.00	2,118,191,769.00
240101210121	GASTOS DE PERSONAL	0.00	10,537,763,836.99	392,400,480.00	7,045,197,507.00	570,579,623.00	16,619,981,240.99	16,561,435,255.00	58,545,985.99	16,561,435,255.00	58,545,985.99	16,561,435,255.00	58,545,985.99	16,561,435,255.00	14,443,243,486.00	0.00	2,118,191,769.00
2401012101211	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	0.00	8,256,710,440.99	392,400,480.00	5,914,471,864.00	536,107,179.00	13,242,674,645.99	13,193,979,382.00	48,695,263.99	13,193,979,382.00	48,695,263.99	13,193,979,382.00	48,695,263.99	13,193,979,382.00	11,075,787,613.00	0.00	2,118,191,769.00
240101210121101	Sueldos personal de nómina	0.00	3,490,136,609.99	392,400,480.00	4,718,341,129.00	303,187,507.00	7,512,889,751.99	7,471,846,075.00	41,043,676.99	7,471,846,075.00	41,043,676.99	7,471,846,075.00	41,043,676.99	7,471,846,075.00	6,666,551,967.00	0.00	805,294,108.00
240101210121101	SGP EDUCACION PRESTACION DE SERV	0.00	3,001,725,544.00	392,400,480.00	4,376,434,333.00	303,187,507.00	6,682,571,890.00	6,650,642,675.00	31,929,215.00	6,650,642,675.00	31,929,215.00	6,650,642,675.00	31,929,215.00	6,650,642,675.00	6,009,513,672.00	0.00	641,129,003.00
240101210121101	SGP EDUCACION S.F.	0.00	435,608,207.00	0.00	341,906,796.00	0.00	777,515,003.00	768,400,542.00	9,114,461.00	768,400,542.00	9,114,461.00	768,400,542.00	9,114,461.00	768,400,542.00	604,235,437.00	0.00	164,165,105.00
240101210121101	PRESTACION DE SERV	0.00	52,802,858.99	0.00	0.00	0.00	52,802,858.99	52,802,858.00	0.99	52,802,858.00	0.99	52,802,858.00	52,802,858.00	52,802,858.00	0.00	0.00	0.00
240101210121102	Sobresueldos	0.00	2,909,142.00	0.00	9,520,000.00	4,428,972.00	8,000,170.00	5,144,112.00	2,856,058.00	5,144,112.00	2,856,058.00	5,144,112.00	2,856,058.00	5,144,112.00	3,858,084.00	0.00	1,286,028.00
240101210121102	SGP EDUCACION PRESTACION DE SERV	0.00	2,500,000.00	0.00	9,200,000.00	4,316,854.00	7,383,146.00	4,732,584.00	2,650,562.00	4,732,584.00	2,650,562.00	4,732,584.00	2,650,562.00	4,732,584.00	3,549,438.00	0.00	1,183,146.00
240101210121102	SGP EDUCACION S.F.	0.00	409,142.00	0.00	320,000.00	112,118.00	617,024.00	411,528.00	205,496.00	411,528.00	205,496.00	411,528.00	205,496.00	411,528.00	308,646.00	0.00	102,882.00
240101210121103	Horas extras y días festivos	0.00	235,103,614.00	0.00	155,000,000.00	63,124,151.00	326,979,463.00	326,979,463.00	0.00	326,979,463.00	0.00	326,979,463.00	326,979,463.00	326,979,463.00	255,509,466.00	0.00	71,469,997.00
240101210121103	SGP EDUCACION PRESTACION DE SERV	0.00	215,949,805.00	0.00	143,000,000.00	58,128,698.00	300,821,107.00	300,821,107.00	0.00	300,821,107.00	0.00	300,821,107.00	300,821,107.00	300,821,107.00	235,068,710.00	0.00	65,752,397.00
240101210121103	SGP EDUCACION S.F.	0.00	19,153,809.00	0.00	12,000,000.00	4,995,453.00	26,158,356.00	26,158,356.00	0.00	26,158,356.00	0.00	26,158,356.00	26,158,356.00	26,158,356.00	20,440,756.00	0.00	5,717,600.00
240101210121104	Indemnización por vacaciones	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121104	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121105	Subsidio o prima de alimentación	0.00	41,092.00	0.00	1,500,000.00	355,116.00	1,185,976.00	1,185,976.00	0.00	1,185,976.00	0.00	1,185,976.00	1,185,976.00	1,185,976.00	1,075,900.00	0.00	110,076.00
240101210121105	SGP EDUCACION PRESTACION DE SERV	0.00	41,092.00	0.00	1,500,000.00	355,116.00	1,185,976.00	1,185,976.00	0.00	1,185,976.00	0.00	1,185,976.00	1,185,976.00	1,185,976.00	1,075,900.00	0.00	110,076.00
240101210121106	Auxilio de transporte	0.00	0.00	0.00	550,000.00	97,442.00	452,558.00	452,558.00	0.00	452,558.00	0.00	452,558.00	452,558.00	452,558.00	411,416.00	0.00	41,142.00
240101210121106	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	550,000.00	97,442.00	452,558.00	452,558.00	0.00	452,558.00	0.00	452,558.00	452,558.00	452,558.00	411,416.00	0.00	41,142.00
240101210121107	Prima de vacaciones	0.00	1,066,932,463.00	0.00	10,000,000.00	48,844,029.00	1,028,088,434.00	1,027,554,473.00	533,961.00	1,027,554,473.00	533,961.00	1,027,554,473.00	1,027,554,473.00	1,027,554,473.00	1,027,554,473.00	0.00	0.00
240101210121107	SGP EDUCACION PRESTACION DE SERV	0.00	1,066,932,463.00	0.00	10,000,000.00	48,844,029.00	1,028,088,434.00	1,027,554,473.00	533,961.00	1,027,554,473.00	533,961.00	1,027,554,473.00	1,027,554,473.00	1,027,554,473.00	1,027,554,473.00	0.00	0.00
240101210121108	Prima de Navidad	0.00	2,200,520,898.00	0.00	29,923,592.00	0.00	2,230,444,490.00	2,229,054,839.00	1,389,651.00	2,229,054,839.00	1,389,651.00	2,229,054,839.00	2,229,054,839.00	2,229,054,839.00	2,219,131,247.00	0.00	9,923,592.00
240101210121108	SGP EDUCACION PRESTACION DE SERV	0.00	2,200,520,898.00	0.00	29,923,592.00	0.00	2,230,444,490.00	2,229,054,839.00	1,389,651.00	2,229,054,839.00	1,389,651.00	2,229,054,839.00	2,229,054,839.00	2,229,054,839.00	2,219,131,247.00	0.00	9,923,592.00
240101210121109	Prima de Servicios	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121109	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121110	Primas extraordinarias territoriales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121111	Vacaciones	0.00	1,220,465,174.00	0.00	759,637,143.00	0.00	1,980,102,317.00	1,977,682,320.00	2,419,997.00	1,977,682,320.00	2,419,997.00	1,977,682,320.00	2,419,997.00	1,977,682,320.00	761,521,726.00	0.00	1,216,160,594.00
240101210121111	SGP EDUCACION PRESTACION DE SERV	0.00	1,220,465,174.00	0.00	759,637,143.00	0.00	1,980,102,317.00	1,977,682,320.00	2,419,997.00	1,977,682,320.00	2,419,997.00	1,977,682,320.00	2,419,997.00	1,977,682,320.00	761,521,726.00	0.00	1,216,160,594.00
240101210121112	Bonificación Decreto 1566de 2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121113	Bonificación Grado 14 Escalafon Docente	0.00	6,977,256.00	0.00	10,000,000.00	12,732,942.00	4,244,314.00	4,244,314.00	0.00	4,244,314.00	0.00	4,244,314.00	4,244,314.00	4,244,314.00	4,244,314.00	0.00	0.00
240101210121113	SGP EDUCACION PRESTACION DE SERV	0.00	6,977,256.00	0.00	10,000,000.00	12,732,942.00	4,244,314.00	4,244,314.00	0.00	4,244,314.00	0.00	4,244,314.00	4,244,314.00	4,244,314.00	4,244,314.00	0.00	0.00
240101210121114	Bonificación Mensual Docentes	0.00	33,624,192.00	0.00	50,000,000.00	15,273,927.00	68,350,265.00	67,971,204.00	379,061.00	67,971,204.00	379,061.00	67,971,204.00	67,971,204.00	60,151,723.00	0.00	7,819,481.00	
240101210121114	SGP EDUCACION PRESTACION DE SERV	0.00	30,884,842.00	0.00	46,000,000.00	14,002,598.00	62,882,244.00	62,533,508.00	348,736.00	62,533,508.00	348,736.00	62,533,508.00	348,736.00	62,533,508.00	55,339,585.00	0.00	7,193,923.00
240101210121114	SGP EDUCACION S.F.	0.00	2,739,350.00	0.00	4,000,000.00	1,271,329.00	5,468,021.00	5,437,696.00	30,325.00	5,437,696.00	30,325.00	5,437,696.00	30,325.00	5,437,696.00	4,812,138.00	0.00	625,558.00
240101210121115	Horas Extras y Días Festivos Jornada Única	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00	0.00
240101210121115	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	27,600,000.00	0.00	27,600,000.00	27,600,000.00	0.00	27,600,000.00	0.00	27,600,000.00	27,600,000.00	27,600,000.00	27,600,000.00	0.00	0.00
240101210121115	SGP EDUCACION S.F.	0.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00	0.00	0.00
240101210121116	Bonificación Pedagógica a Docentes	0.00	0.00	0.00	130,000,000.00	78,063,093.00	51,936,907.00	51,864,048.00	72,859.00	51,864,048.00	72,859.00	51,864,048.00	72,859.00	51,864,048.00	45,777,297.00	0.00	6,086,751.00
240101210121116	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	130,000,000.00	78,063,093.00	51,936,907.00	51,864,048.00	72,859.00	51,864,048.00	72,859.00	51,864,048.00	72,859.00	51,864,048.00	45,777,297.00	0.00	6,086,751.00
2401012101212	CONTRIBUCIONES INHERENTES A LA NOMINA	0.00	2,281,053,396.00	0.00	1,130,725,643.00	34,472,444.00	3,377,306,595.00	3,367,455,873.00	9,850,722.00	3,367,455,873.00	9,850,722.00	3,367,455,873.00	9,850,722.00	3,367,455,873.00	3,367,455,873.00	0.00	0.00
24010121012121	CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO	0.00	70,464,343.00	0.00	375,836,364.00	15,505,709.00	430,794,998.00	428,739,490.00	2,055,508.00	428,739,490.00	2,055,508.00	428,739,490.00	2,055,508.00	428,739,490.00	428,739,490.00	0.00	0.00
2401012101212101	Caja de compensación	0.00	70,														

2401012101212202	SGP EDUCACION PRESTACION DE SERV	0.00	184,747,230.00	0.00	150,000,000.00	11,575,782.00	323,171,448.00	321,630,017.00	1,541,431.00	321,630,017.00	1,541,431.00	321,630,017.00	321,630,017.00	0.00	0.00
2401012101212203	Escuelas industriales e institutos tecnicos (Ley 21/82).	0.00	51,639,076.00	0.00	60,000,000.00	3,763,527.00	107,875,549.00	107,361,672.00	513,877.00	107,361,672.00	513,877.00	107,361,672.00	107,361,672.00	0.00	0.00
2401012101212203	SGP EDUCACION PRESTACION DE SERV	0.00	51,639,076.00	0.00	60,000,000.00	3,763,527.00	107,875,549.00	107,361,672.00	513,877.00	107,361,672.00	513,877.00	107,361,672.00	107,361,672.00	0.00	0.00
2401012101212204	Escuela Superior de Administracion Publica (ESAP Ley 21/82)	0.00	25,866,988.00	0.00	30,000,000.00	1,813,713.00	54,053,275.00	53,796,786.00	256,489.00	53,796,786.00	256,489.00	53,796,786.00	53,796,786.00	0.00	0.00
2401012101212204	SGP EDUCACION PRESTACION DE SERV	0.00	25,866,988.00	0.00	30,000,000.00	1,813,713.00	54,053,275.00	53,796,786.00	256,489.00	53,796,786.00	256,489.00	53,796,786.00	53,796,786.00	0.00	0.00
2401012101212205	Aportes cesantias sf	0.00	697,305,688.00	0.00	241,000,000.00	0.00	938,305,688.00	937,071,438.00	1,234,250.00	937,071,438.00	1,234,250.00	937,071,438.00	937,071,438.00	0.00	0.00
2401012101212205	SGP EDUCACION S.S.F.	0.00	697,305,688.00	0.00	241,000,000.00	0.00	938,305,688.00	937,071,438.00	1,234,250.00	937,071,438.00	1,234,250.00	937,071,438.00	937,071,438.00	0.00	0.00
2401012101212206	Previsión social sf	0.00	360,825,162.00	0.00	242,000,000.00	0.00	602,825,162.00	598,832,484.00	3,992,678.00	598,832,484.00	3,992,678.00	598,832,484.00	598,832,484.00	0.00	0.00
2401012101212206	SGP EDUCACION S.S.F.	0.00	360,825,162.00	0.00	242,000,000.00	0.00	602,825,162.00	598,832,484.00	3,992,678.00	598,832,484.00	3,992,678.00	598,832,484.00	598,832,484.00	0.00	0.00
2401012101212207	Conciliación FOAMG Vigencias Anteriores	0.00	864,337,921.00	0.00	1,889,279.00	0.00	866,227,200.00	866,227,200.00	0.00	866,227,200.00	0.00	866,227,200.00	866,227,200.00	0.00	0.00
2401012101212207	SGP EDUCACION S.S.F.	0.00	864,337,921.00	0.00	1,889,279.00	0.00	866,227,200.00	866,227,200.00	0.00	866,227,200.00	0.00	866,227,200.00	866,227,200.00	0.00	0.00
2401012101212208	Provisión Ascenso en el Escalafón Docente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012122	Gastos Generales	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121221	Adquisición de Servicios	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212101	Dotación Ley 70/88	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212101	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212102	Viaáticos y Gastos de Viaje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212103	"Capacitación, Bienestar Social y Estímulos"	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212103	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121222	Servicios Personales Indirectos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212201	Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013	PERSONAL DIRECTIVO DOCENTE	0.00	764,382,635.00	0.00	998,800,771.00	211,144,556.00	1,552,038,850.00	1,547,164,807.00	4,874,043.00	1,547,164,807.00	4,874,043.00	1,547,164,807.00	1,340,936,054.00	0.00	206,228,753.00
240101210131	GASTOS DE PERSONAL	0.00	764,382,635.00	0.00	978,800,771.00	191,144,556.00	1,552,038,850.00	1,547,164,807.00	4,874,043.00	1,547,164,807.00	4,874,043.00	1,547,164,807.00	1,340,936,054.00	0.00	206,228,753.00
2401012101311	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	0.00	672,098,392.00	0.00	761,607,027.00	140,732,867.00	1,292,972,552.00	1,288,328,610.00	4,643,942.00	1,288,328,610.00	4,643,942.00	1,288,328,610.00	1,082,099,857.00	0.00	206,228,753.00
240101210131101	Sueldos personal de nómina	0.00	258,000,000.00	0.00	432,000,000.00	106,577,589.00	583,422,411.00	580,154,671.00	3,267,740.00	580,154,671.00	3,267,740.00	580,154,671.00	517,061,745.00	0.00	63,092,926.00
240101210131101	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	400,000,000.00	60,000,000.00	340,000,000.00	340,000,000.00	0.00	340,000,000.00	0.00	340,000,000.00	340,000,000.00	0.00	0.00
240101210131101	SGP EDUCACION S.S.F.	0.00	28,000,000.00	0.00	32,000,000.00	14,126,505.00	45,873,495.00	45,190,241.00	683,254.00	45,190,241.00	683,254.00	45,190,241.00	32,000,000.00	0.00	13,190,241.00
240101210131101	R.B. SGP EDUCACION PRESTACION DE SERV	0.00	230,000,000.00	0.00	0.00	32,451,084.00	197,548,916.00	194,964,430.00	2,584,486.00	194,964,430.00	2,584,486.00	194,964,430.00	145,061,745.00	0.00	49,902,685.00
240101210131102	Sobresueldos	0.00	18,753,826.00	0.00	228,000,000.00	5,755,568.00	240,998,258.00	240,998,258.00	0.00	240,998,258.00	0.00	240,998,258.00	192,050,993.00	0.00	48,947,265.00
240101210131102	SGP EDUCACION PRESTACION DE SERV	0.00	4,897,521.00	0.00	220,000,000.00	5,635,471.00	219,262,050.00	219,262,050.00	0.00	219,262,050.00	0.00	219,262,050.00	174,230,566.00	0.00	45,031,484.00
240101210131102	SGP EDUCACION S.S.F.	0.00	13,856,305.00	0.00	8,000,000.00	120,097.00	21,736,208.00	21,736,208.00	0.00	21,736,208.00	0.00	21,736,208.00	17,820,427.00	0.00	3,915,781.00
240101210131103	Horas extras y dias festivos	0.00	1,674,312.00	0.00	14,480,000.00	4,232,116.00	11,922,196.00	11,922,196.00	0.00	11,922,196.00	0.00	11,922,196.00	10,906,397.00	0.00	1,015,799.00
240101210131103	SGP EDUCACION PRESTACION DE SERV	0.00	815,967.00	0.00	14,000,000.00	3,932,914.00	10,883,053.00	10,883,053.00	0.00	10,883,053.00	0.00	10,883,053.00	10,058,339.00	0.00	824,714.00
240101210131103	SGP EDUCACION S.S.F.	0.00	858,345.00	0.00	480,000.00	299,202.00	1,039,143.00	1,039,143.00	0.00	1,039,143.00	0.00	1,039,143.00	848,058.00	0.00	191,085.00
240101210131104	Subsidio o prima de alimentación	0.00	1,433.00	0.00	2,250.00	1,803.00	1,880.00	1,530.00	350.00	1,530.00	350.00	1,530.00	1,350.00	0.00	180.00
240101210131104	SGP EDUCACION PRESTACION DE SERV	0.00	1,433.00	0.00	2,250.00	1,803.00	1,880.00	1,530.00	350.00	1,530.00	350.00	1,530.00	1,350.00	0.00	180.00
240101210131105	Prima de vacaciones	0.00	68,834,779.00	0.00	5,000,000.00	0.00	73,834,779.00	73,834,779.00	0.00	73,834,779.00	0.00	73,834,779.00	73,834,779.00	0.00	0.00
240101210131105	SGP EDUCACION PRESTACION DE SERV	0.00	68,834,779.00	0.00	5,000,000.00	0.00	73,834,779.00	73,834,779.00	0.00	73,834,779.00	0.00	73,834,779.00	73,834,779.00	0.00	0.00
240101210131106	Prima de Navidad	0.00	154,655,789.00	0.00	10,000,000.00	0.00	164,655,789.00	164,655,789.00	0.00	164,655,789.00	0.00	164,655,789.00	164,655,789.00	0.00	0.00
240101210131106	SGP EDUCACION PRESTACION DE SERV	0.00	154,655,789.00	0.00	10,000,000.00	0.00	164,655,789.00	164,655,789.00	0.00	164,655,789.00	0.00	164,655,789.00	164,655,789.00	0.00	0.00
240101210131107	Primas extraordinarias territoriales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131108	Vacaciones	0.00	141,143,118.00	0.00	42,144,309.00	0.00	183,287,427.00	183,287,427.00	0.00	183,287,427.00	0.00	183,287,427.00	90,745,787.00	0.00	92,541,640.00
240101210131108	SGP EDUCACION PRESTACION DE SERV	0.00	141,143,118.00	0.00	42,144,309.00	0.00	183,287,427.00	183,287,427.00	0.00	183,287,427.00	0.00	183,287,427.00	90,745,787.00	0.00	92,541,640.00
240101210131109	Primas de Servicios	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131109	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131110	Indemnización por vacaciones	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131110	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131111	Reconocimiento adicional por Gestion	0.00	24,601,738.00	0.00	0.00	805,443.00	23,796,295.00	23,796,295.00	0.00	23,796,295.00	0.00	23,796,295.00	23,796,295.00	0.00	0.00
240101210131111	SGP EDUCACION PRESTACION DE SERV	0.00	24,601,738.00	0.00	0.00	805,443.00	23,796,295.00	23,796,295.00	0.00	23,796,295.00	0.00	23,796,295.00	23,796,295.00	0.00	0.00
240101210131112	Bonificacion Grado 14 Escalafon Docente	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131112	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131113	Bonificación Mensual Docentes	0.00	1,833,397.00	0.00	7,980,468.00	4,696,995.00	5,116,870.00	3,741,018.00	1,375,852.00	3,741,018.00	1,375,852.00	3,741,018.00	3,110,075.00	0.00	630,943.00
240101210131113	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	7,580,468.00	3,000,000.00	4,580,468.00	3,208,159.00	1,372,309.00	3,208,159.00	1,372,309.00	3,208,159.00	2,627,691.00	0.00	580,468.00
240101210131113	SGP EDUCACION S.S.F.	0.00	233,397.00	0.00	400,000.00	175,836.00	457,561.00	454,018.00	3,543.00	454,018.00	3,543.00	454,018.00	403,543.00	0.00	50,475.00
240101210131113	R.B. SGP EDUCACION PRESTACION DE SERV	0.00	1,600,000.00	0.00	0.00	1,521,159.00	78,841.00	78,841.00	0.00	78,841.00	0.00	78,841.00	78,841.00	0.00	0.00
240101210131114	Auxilio de transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

240101210131115	Bonificación Pedagógica a Docentes	0.00	2,600,000.00	0.00	10,000,000.00	6,663,353.00	5,936,647.00	5,936,647.00	0.00	5,936,647.00	0.00	5,936,647.00	5,936,647.00	0.00	0.00
240101210131115	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	10,000,000.00	4,700,000.00	5,300,000.00	5,300,000.00	0.00	5,300,000.00	0.00	5,300,000.00	5,300,000.00	0.00	0.00
240101210131115	R.B. SGP EDUCACION PRESTACION DE SERV	0.00	2,600,000.00	0.00	0.00	1,963,353.00	636,647.00	636,647.00	0.00	636,647.00	0.00	636,647.00	636,647.00	0.00	0.00
2401012101312	CONTRIBUCIONES INHERENTES A LA NOMINA	0.00	92,284,243.00	0.00	217,193,744.00	50,411,689.00	259,066,298.00	258,836,197.00	230,101.00	258,836,197.00	230,101.00	258,836,197.00	258,836,197.00	0.00	0.00
24010121013121	CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO	0.00	14,200,000.00	0.00	55,000,000.00	22,841,226.00	46,358,774.00	46,227,160.00	131,614.00	46,227,160.00	131,614.00	46,227,160.00	46,227,160.00	0.00	0.00
2401012101312101	Caja de compensación	0.00	14,200,000.00	0.00	55,000,000.00	22,841,226.00	46,358,774.00	46,227,160.00	131,614.00	46,227,160.00	131,614.00	46,227,160.00	46,227,160.00	0.00	0.00
2401012101312101	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	55,000,000.00	19,062,526.00	35,937,474.00	35,937,474.00	0.00	35,937,474.00	0.00	35,937,474.00	35,937,474.00	0.00	0.00
2401012101312101	R.B. SGP EDUCACION PRESTACION DE SERV	0.00	14,200,000.00	0.00	0.00	3,778,700.00	10,421,300.00	10,289,686.00	131,614.00	10,289,686.00	131,614.00	10,289,686.00	10,289,686.00	0.00	0.00
24010121013122	CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO	0.00	78,084,243.00	0.00	162,193,744.00	27,570,463.00	212,707,524.00	212,609,037.00	98,487.00	212,609,037.00	98,487.00	212,609,037.00	212,609,037.00	0.00	0.00
2401012101312201	Servicio Nacional de Aprendizaje (SENA Ley 21/82)	0.00	1,800,000.00	0.00	7,000,000.00	2,991,790.00	5,808,210.00	5,791,795.00	16,415.00	5,791,795.00	16,415.00	5,791,795.00	5,791,795.00	0.00	0.00
2401012101312201	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	7,000,000.00	2,464,790.00	4,535,210.00	4,535,210.00	0.00	4,535,210.00	0.00	4,535,210.00	4,535,210.00	0.00	0.00
2401012101312201	R.B. SGP EDUCACION PRESTACION DE SERV	0.00	1,800,000.00	0.00	0.00	527,000.00	1,273,000.00	1,256,585.00	16,415.00	1,256,585.00	16,415.00	1,256,585.00	1,256,585.00	0.00	0.00
2401012101312202	Instituto Colombiano de Bienestar Familiar (ICBF Ley 89/89)	0.00	10,400,000.00	0.00	40,000,000.00	15,688,801.00	34,711,199.00	34,678,370.00	32,829.00	34,678,370.00	32,829.00	34,678,370.00	34,678,370.00	0.00	0.00
2401012101312202	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	40,000,000.00	12,818,644.00	27,181,356.00	27,181,356.00	0.00	27,181,356.00	0.00	27,181,356.00	27,181,356.00	0.00	0.00
2401012101312202	R.B. SGP EDUCACION PRESTACION DE SERV	0.00	10,400,000.00	0.00	0.00	2,870,157.00	7,529,843.00	7,497,014.00	32,829.00	7,497,014.00	32,829.00	7,497,014.00	7,497,014.00	0.00	0.00
2401012101312203	Escuelas industriales e institutos tecnicos (Ley 21/82).	0.00	3,500,000.00	0.00	14,000,000.00	5,898,081.00	11,601,919.00	11,569,090.00	32,829.00	11,569,090.00	32,829.00	11,569,090.00	11,569,090.00	0.00	0.00
2401012101312203	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	14,000,000.00	4,936,381.00	9,063,619.00	9,063,619.00	0.00	9,063,619.00	0.00	9,063,619.00	9,063,619.00	0.00	0.00
2401012101312203	R.B. SGP EDUCACION PRESTACION DE SERV	0.00	3,500,000.00	0.00	0.00	961,700.00	2,538,300.00	2,505,471.00	32,829.00	2,505,471.00	32,829.00	2,505,471.00	2,505,471.00	0.00	0.00
2401012101312204	Escuela Superior de Administración Publica (ESAP Ley 21/82)	0.00	1,800,000.00	0.00	7,000,000.00	2,991,791.00	5,808,209.00	5,791,795.00	16,414.00	5,791,795.00	16,414.00	5,791,795.00	5,791,795.00	0.00	0.00
2401012101312204	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	7,000,000.00	2,464,790.00	4,535,210.00	4,535,210.00	0.00	4,535,210.00	0.00	4,535,210.00	4,535,210.00	0.00	0.00
2401012101312204	R.B. SGP EDUCACION PRESTACION DE SERV	0.00	1,800,000.00	0.00	0.00	527,001.00	1,272,999.00	1,256,585.00	16,414.00	1,256,585.00	16,414.00	1,256,585.00	1,256,585.00	0.00	0.00
2401012101312205	Aportes cesantías ssf	0.00	38,327,886.00	0.00	51,864,855.00	0.00	90,192,741.00	90,192,741.00	0.00	90,192,741.00	0.00	90,192,741.00	90,192,741.00	0.00	0.00
2401012101312205	SGP EDUCACION S.S.F.	0.00	38,327,886.00	0.00	51,864,855.00	0.00	90,192,741.00	90,192,741.00	0.00	90,192,741.00	0.00	90,192,741.00	90,192,741.00	0.00	0.00
2401012101312206	Previsión social ssf	0.00	22,256,357.00	0.00	42,328,889.00	0.00	64,585,246.00	64,585,246.00	0.00	64,585,246.00	0.00	64,585,246.00	64,585,246.00	0.00	0.00
2401012101312206	SGP EDUCACION S.S.F.	0.00	22,256,357.00	0.00	42,328,889.00	0.00	64,585,246.00	64,585,246.00	0.00	64,585,246.00	0.00	64,585,246.00	64,585,246.00	0.00	0.00
240101210132	GASTOS GENERALES	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101321	ADQUISICIÓN DE SERVICIOS	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210132101	Viaáticos y gastos de viaje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210132102	"Capacitación, Bienstar Social y Estímulos"	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210132102	SGP EDUCACION PRESTACION DE SERV	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101322	SERVICIOS PERSONALES INDIRECTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210132201	Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012102	Aseo a los establecimientos educativos oficiales	0.00	67,416,000.00	0.00	140,551,794.00	0.00	207,967,794.00	87,295,231.01	120,672,562.99	87,295,231.01	120,672,562.99	0.00	0.00	87,295,231.01	0.00
2401012102	110 LIBRE ASIGNACION	0.00	0.00	0.00	140,551,794.00	0.00	140,551,794.00	77,505,758.59	63,046,035.41	77,505,758.59	63,046,035.41	0.00	0.00	77,505,758.59	0.00
2401012102	751 FOME Resolución 014663	0.00	67,416,000.00	0.00	0.00	0.00	67,416,000.00	9,789,472.42	57,626,527.58	9,789,472.42	57,626,527.58	0.00	0.00	9,789,472.42	0.00
2401012103	Vigilancia a los establecimientos educativos oficiales	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	397,955,147.00	2,044,853.00	397,955,147.00	2,044,853.00	0.00	0.00	397,955,147.00	0.00
2401012103	110 LIBRE ASIGNACION	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	397,955,147.00	2,044,853.00	397,955,147.00	2,044,853.00	0.00	0.00	397,955,147.00	0.00
2401012104	Pago de servicios públicos de las Instituciones Educativas Oficiales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012105	Transferencias para la gratuidad calidad	0.00	0.00	0.00	1,592,087,368.00	0.00	1,592,087,368.00	1,592,087,368.00	0.00	1,592,087,368.00	0.00	1,592,087,368.00	1,592,087,368.00	0.00	0.00
2401012105	212 SGP EDUCACION CALIDAD GRATUIDAD S.S.F.	0.00	0.00	0.00	1,592,087,368.00	0.00	1,592,087,368.00	1,592,087,368.00	0.00	1,592,087,368.00	0.00	1,592,087,368.00	1,592,087,368.00	0.00	0.00
2401012106	Alimentación Escolar	0.00	244,145,453.00	0.00	156,117,259.00	0.00	400,262,712.00	382,695,289.00	17,567,423.00	382,695,289.00	17,567,423.00	318,890,735.00	318,890,735.00	63,804,554.00	0.00
2401012106	211 SISTEMA GENERAL DE PARTICIPACION ALIMENTACION ESCOLAR	0.00	0.00	0.00	17,567,423.00	0.00	17,567,423.00	0.00	17,567,423.00	0.00	17,567,423.00	0.00	0.00	0.00	0.00
2401012106	212 S.G.P EDUCACION CALIDAD MATRICULA	0.00	0.00	0.00	138,549,836.00	0.00	138,549,836.00	138,549,836.00	0.00	138,549,836.00	0.00	138,549,836.00	138,549,836.00	0.00	0.00
2401012106	811 Resolución MEN N° 0063 de 2020 PAE- Alimentos Para Aprender	0.00	174,896,164.00	0.00	0.00	0.00	174,896,164.00	174,896,164.00	0.00	174,896,164.00	0.00	111,091,682.00	111,091,682.00	63,804,482.00	0.00
2401012106	812 R.B. Superavit Rec sin ejecutar Resolución MEN N° 012017 de 2019 PAE Jornada Regular	0.00	27,322,405.00	0.00	0.00	0.00	27,322,405.00	27,322,405.00	0.00	27,322,405.00	0.00	27,322,405.00	27,322,405.00	0.00	0.00

2401012106	812	R.B. Superávit Rec sin ejecutar Resolución MEN N° 012018 de 2019 PAE Jornada Única	0.00	27,322,404.00	0.00	0.00	0.00	27,322,404.00	27,322,404.00	0.00	27,322,404.00	0.00	27,322,404.00	27,322,404.00	0.00	0.00
2401012106	812	R.B. Superávit Rec sin ejecutar Resolución MEN N° 012353 de 2019 PAE Jornada Única	0.00	14,604,480.00	0.00	0.00	0.00	14,604,480.00	14,604,480.00	0.00	14,604,480.00	0.00	14,604,480.00	14,604,480.00	72.00	0.00
2401012107		Transporte escolar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010122		Proyecto Estudios y diseños para la construcción de las IEO diversificado, diosa Chía y Bojacá sede mercedes de calahorra del municipio de chía	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012201		Preinversión: estudios, diseños, consultorías, asesorías e intervenciones	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012201	110	LIBRE ASIGNACION	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010123		Proyecto Desarrollo de la jornada complementaria para la efectiva utilización del tiempo libre	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012301		Aplicación de proyectos educativos transversales	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012301	110	LIBRE ASIGNACION	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012302		Dotación institucional de material y medios pedagógicos para el aprendizaje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010124		Proyecto Mantenimiento correctivo, preventivo y/o adecuaciones de la planta física de las IEO	0.00	0.00	0.00	165,172,213.00	108,156,519.00	57,015,694.00	27,015,694.00	30,000,000.00	27,015,694.00	30,000,000.00	13,333,333.00	13,333,333.00	13,682,361.00	0.00
2401012401		Mantenimiento de infraestructura educativa	0.00	0.00	0.00	165,172,213.00	108,156,519.00	57,015,694.00	27,015,694.00	30,000,000.00	27,015,694.00	30,000,000.00	13,333,333.00	13,333,333.00	13,682,361.00	0.00
2401012401	110	LIBRE ASIGNACION	0.00	0.00	0.00	165,172,213.00	108,156,519.00	57,015,694.00	27,015,694.00	30,000,000.00	27,015,694.00	30,000,000.00	13,333,333.00	13,333,333.00	13,682,361.00	0.00
24010125		Proyecto Construcción de la Institución Educativa Oficial San José María Escrivá de Balaguer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012501		Construcción de Infraestructura Educativa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012502		Consultoría, asesoría e interventoría de la IEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401013		Programa Una Secretaría de Educación con vocación de servicio de manera interactiva y eficiente	0.00	0.00	0.00	433,550,000.00	116,456,179.00	317,093,821.00	117,093,821.00	200,000,000.00	117,093,821.00	200,000,000.00	117,093,821.00	117,093,821.00	0.00	0.00
24010131		Proyecto Fortalecimiento institucional para la gestión del sector educativo	0.00	0.00	0.00	433,550,000.00	116,456,179.00	317,093,821.00	117,093,821.00	200,000,000.00	117,093,821.00	200,000,000.00	117,093,821.00	117,093,821.00	0.00	0.00
2401013101		Modernización de la Secretaría de Educación	0.00	0.00	0.00	433,550,000.00	116,456,179.00	317,093,821.00	117,093,821.00	200,000,000.00	117,093,821.00	200,000,000.00	117,093,821.00	117,093,821.00	0.00	0.00
2401013101	110	LIBRE ASIGNACION	0.00	0.00	0.00	233,550,000.00	116,456,179.00	117,093,821.00	117,093,821.00	0.00	117,093,821.00	0.00	117,093,821.00	117,093,821.00	0.00	0.00
2401013101	130	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2401014		Programa Chía promueve el acceso a la Educación Superior	0.00	0.00	0.00	1,984,579,999.80	53,566,667.00	1,931,013,332.80	1,421,232,828.00	509,780,504.80	1,421,232,828.00	509,780,504.80	1,421,232,828.00	1,385,732,828.00	0.00	35,500,000.00
24010141		Proyecto Optimización del acceso, calidad, pertinencia y permanencia en la educación terciaria	0.00	0.00	0.00	1,984,579,999.80	53,566,667.00	1,931,013,332.80	1,421,232,828.00	509,780,504.80	1,421,232,828.00	509,780,504.80	1,421,232,828.00	1,385,732,828.00	0.00	35,500,000.00
2401014101		Fondos destinados a becas, subsidios y créditos educativos universitarios (ley 1012 de 2006)	0.00	0.00	0.00	1,934,579,999.80	3,566,667.00	1,931,013,332.80	1,421,232,828.00	509,780,504.80	1,421,232,828.00	509,780,504.80	1,421,232,828.00	1,385,732,828.00	0.00	35,500,000.00
2401014101	110	LIBRE ASIGNACION	0.00	0.00	0.00	1,394,057,451.00	3,566,667.00	1,390,490,784.00	1,085,691,283.00	304,799,501.00	1,085,691,283.00	304,799,501.00	1,085,691,283.00	1,085,691,283.00	0.00	0.00
2401014101	120	DEST ESP FOES 2.5 %	0.00	0.00	0.00	446,000,000.00	0.00	446,000,000.00	241,018,996.20	204,981,003.80	241,018,996.20	204,981,003.80	241,018,996.20	205,518,996.20	0.00	35,500,000.00
2401014101	130	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	94,522,548.80	0.00	94,522,548.80	0.00	94,522,548.80	0.00	94,522,548.80	0.00	94,522,548.80	0.00	0.00
2401014102		Competencias laborales generales y formación para el trabajo y desarrollo humano	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401014102	110	LIBRE ASIGNACION	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240102		Sector Salud	0.00	5,303,553,456.68	0.00	6,839,604,184.62	0.00	12,143,157,641.30	9,382,602,338.64	2,760,555,302.66	9,382,602,338.64	2,760,555,302.66	9,326,847,397.60	9,052,728,584.08	55,754,941.04	274,118,813.52
2401021		Programa Chía afiliada 100% asegurada	0.00	4,201,312,635.74	0.00	5,217,789,325.15	0.00	9,419,101,960.89	8,386,323,038.60	1,032,778,922.29	8,386,323,038.60	1,032,778,922.29	8,386,323,038.60	8,248,031,061.20	0.00	138,291,977.40
24010211		Proyecto Administración del Régimen Subsidiado en Salud Chía	0.00	4,201,312,635.74	0.00	5,217,789,325.15	0.00	9,419,101,960.89	8,386,323,038.60	1,032,778,922.29	8,386,323,038.60	1,032,778,922.29	8,386,323,038.60	8,248,031,061.20	0.00	138,291,977.40
2401021101		Afiliación al régimen subsidiado	0.00	4,201,312,635.74	0.00	5,164,299,738.19	0.00	9,365,612,373.93	8,332,833,451.64	1,032,778,922.29	8,332,833,451.64	1,032,778,922.29	8,332,833,451.64	8,194,541,474.24	0.00	138,291,977.40
2401021101	110	LIBRE ASIGNACION	0.00	0.00	0.00	276,579,264.53	0.00	276,579,264.53	276,578,001.00	1,263.53	276,578,001.00	1,263.53	276,578,001.00	138,286,024.00	0.00	138,291,977.00
2401021101	210	SGP SALUD REGIMEN SUB S.S.F.	0.00	884,506,983.00	0.00	987,894,388.03	0.00	1,872,401,371.03	1,872,386,840.62	14,530.41	1,869,655,690.41	2,745,680.62	1,869,655,690.41	1,869,655,690.41	0.00	0.00
2401021101	330	R.B. SGP SALUD REGIMEN SUB S.S.F.	0.00	1,970,620,739.69	0.00	0.00	0.00	1,970,620,739.69	1,970,620,739.69	0.00	1,970,620,739.69	0.00	1,970,620,739.69	1,970,620,739.29	0.00	0.40

2401021101	538	RTOS FROS.CUENTA MAESTRA REGIMEN SUBSIDIADO CON	0.00	0.00	0.00	109,272,700.00	0.00	109,272,700.00	0.00	109,272,700.00	0.00	109,272,700.00	0.00	0.00	0.00	0.00
2401021101	711	PGN - ADRES S.S.F.	0.00	1,052,560,689.34	0.00	2,288,858,944.85	0.00	3,341,419,634.19	2,910,613,614.02	430,806,020.17	2,910,613,614.02	430,806,020.17	2,910,613,614.02	2,910,613,614.02	0.00	0.00
2401021101	711	COLJUEGOS S.S.F.	0.00	111,534,640.97	0.00	518,257,435.68	0.00	629,792,076.65	137,107,668.47	492,684,408.18	139,838,818.68	489,953,257.97	139,838,818.68	139,838,818.68	0.00	0.00
2401021101	821	S.S.F RENTAS CEDIDAS SEC SALUD DPTO	0.00	182,089,582.74	0.00	983,437,005.10	0.00	1,165,526,587.84	1,165,526,587.84	0.00	1,165,526,587.84	0.00	1,165,526,587.84	1,165,526,587.84	0.00	0.00
2401021102		Inspección, vigilancia y control - Superintendencia de Salud	0.00	0.00	0.00	53,489,586.96	0.00	53,489,586.96	53,489,586.96	0.00	53,489,586.96	0.00	53,489,586.96	53,489,586.96	0.00	0.00
2401021102	711	PGN - ADRES S.S.F.	0.00	0.00	0.00	53,489,586.96	0.00	53,489,586.96	53,489,586.96	0.00	53,489,586.96	0.00	53,489,586.96	53,489,586.96	0.00	0.00
2401022		Programa Hábitos saludables, por una vida segura	0.00	1,102,240,820.94	0.00	1,171,882,071.47	0.00	2,274,122,892.41	821,613,867.00	1,452,509,025.41	821,613,867.00	1,452,509,025.41	783,271,102.00	668,922,236.00	38,342,765.00	114,348,866.00
24010221		Proyecto Protección, promoción, prevención, gestión del riesgo, vigilancia y gestión de la salud pública del municipio de Chía	0.00	1,102,240,820.94	0.00	1,171,882,071.47	0.00	2,274,122,892.41	821,613,867.00	1,452,509,025.41	821,613,867.00	1,452,509,025.41	783,271,102.00	668,922,236.00	38,342,765.00	114,348,866.00
2401022101		Promoción de la salud (Modos, condiciones y estilos de vida saludables)	0.00	3,640,000.00	0.00	40,392,800.00	0.00	44,032,800.00	44,032,800.00	0.00	44,032,800.00	0.00	44,032,800.00	36,026,836.00	0.00	8,005,964.00
2401022101	110	LIBRE ASIGNACION	0.00	0.00	0.00	40,392,800.00	0.00	40,392,800.00	40,392,800.00	0.00	40,392,800.00	0.00	40,392,800.00	33,048,654.00	0.00	7,344,146.00
2401022101	213	SGP SALUD PUBLICA	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	3,640,000.00	0.00	3,640,000.00	2,978,182.00	0.00	661,818.00
2401022102		Gestión del riesgo (Condiciones crónicas prevalentes)	0.00	3,640,000.00	0.00	142,620,000.00	0.00	146,260,000.00	146,260,000.00	0.00	146,260,000.00	0.00	146,260,000.00	119,667,275.00	0.00	26,592,725.00
2401022102	110	LIBRE ASIGNACION	0.00	0.00	0.00	142,620,000.00	0.00	142,620,000.00	142,620,000.00	0.00	142,620,000.00	0.00	142,620,000.00	116,689,093.00	0.00	25,930,907.00
2401022102	213	SGP SALUD PUBLICA	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	3,640,000.00	0.00	3,640,000.00	2,978,182.00	0.00	661,818.00
2401022103		Gestión del riesgo (Consumo y Aprovechamiento biológico de los alimentos, Calidad e inocuidad de los alimentos)	0.00	3,640,000.00	0.00	25,612,000.00	0.00	29,252,000.00	29,252,000.00	0.00	29,252,000.00	0.00	29,252,000.00	23,933,454.00	0.00	5,318,546.00
2401022103	110	LIBRE ASIGNACION	0.00	0.00	0.00	25,612,000.00	0.00	25,612,000.00	25,612,000.00	0.00	25,612,000.00	0.00	25,612,000.00	20,955,272.00	0.00	4,656,728.00
2401022103	213	SGP SALUD PUBLICA	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	3,640,000.00	0.00	3,640,000.00	2,978,182.00	0.00	661,818.00
2401022104		Desarrollo integral de las niñas, niños	0.00	3,640,000.00	0.00	40,238,000.00	0.00	43,878,000.00	43,878,000.00	0.00	43,878,000.00	0.00	43,878,000.00	35,900,182.00	0.00	7,977,818.00
2401022104	110	LIBRE ASIGNACION	0.00	0.00	0.00	40,238,000.00	0.00	40,238,000.00	40,238,000.00	0.00	40,238,000.00	0.00	40,238,000.00	32,922,000.00	0.00	7,316,000.00
2401022104	213	SGP SALUD PUBLICA	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	3,640,000.00	0.00	3,640,000.00	2,978,182.00	0.00	661,818.00
2401022105		Gestión del riesgo en enfermedades inmunoprevenibles - PAI	0.00	3,640,000.00	0.00	208,596,000.00	0.00	212,236,000.00	212,236,000.00	0.00	212,236,000.00	0.00	212,236,000.00	173,647,638.00	0.00	38,588,362.00
2401022105	110	LIBRE ASIGNACION	0.00	0.00	0.00	208,596,000.00	0.00	208,596,000.00	208,596,000.00	0.00	208,596,000.00	0.00	208,596,000.00	170,669,456.00	0.00	37,926,544.00
2401022105	213	SGP SALUD PUBLICA	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	3,640,000.00	0.00	3,640,000.00	2,978,182.00	0.00	661,818.00
2401022106		Tuberculosis	0.00	3,640,000.00	0.00	10,986,000.00	0.00	14,626,000.00	14,626,000.00	0.00	14,626,000.00	0.00	14,626,000.00	11,966,727.00	0.00	2,659,273.00
2401022106	110	LIBRE ASIGNACION	0.00	0.00	0.00	10,986,000.00	0.00	10,986,000.00	10,986,000.00	0.00	10,986,000.00	0.00	10,986,000.00	8,988,545.00	0.00	1,997,455.00
2401022106	213	SGP SALUD PUBLICA	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	3,640,000.00	0.00	3,640,000.00	2,978,182.00	0.00	661,818.00
2401022107		Promoción de la salud (Seguridad y salud en el trabajo)	0.00	3,640,000.00	0.00	25,612,000.00	0.00	29,252,000.00	29,252,000.00	0.00	29,252,000.00	0.00	29,252,000.00	23,933,454.00	0.00	5,318,546.00
2401022107	110	LIBRE ASIGNACION	0.00	0.00	0.00	25,612,000.00	0.00	25,612,000.00	25,612,000.00	0.00	25,612,000.00	0.00	25,612,000.00	20,955,272.00	0.00	4,656,728.00
2401022107	213	SGP SALUD PUBLICA	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	3,640,000.00	0.00	3,640,000.00	2,978,182.00	0.00	661,818.00
2401022108		Promoción de la salud (Promoción de la salud mental y la convivencia)	0.00	3,640,000.00	0.00	25,612,000.00	0.00	29,252,000.00	29,252,000.00	0.00	29,252,000.00	0.00	29,252,000.00	23,933,454.00	0.00	5,318,546.00
2401022108	110	LIBRE ASIGNACION	0.00	0.00	0.00	25,612,000.00	0.00	25,612,000.00	25,612,000.00	0.00	25,612,000.00	0.00	25,612,000.00	20,955,272.00	0.00	4,656,728.00
2401022108	213	SGP SALUD PUBLICA	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	3,640,000.00	0.00	3,640,000.00	2,978,182.00	0.00	661,818.00
2401022109		Gestión del riesgo (Prevención y atención integral a problemas y trastornos mentales y SPA)	0.00	3,640,000.00	0.00	25,612,000.00	0.00	29,252,000.00	29,252,000.00	0.00	29,252,000.00	0.00	29,252,000.00	23,933,454.00	0.00	5,318,546.00
2401022109	110	LIBRE ASIGNACION	0.00	0.00	0.00	25,612,000.00	0.00	25,612,000.00	25,612,000.00	0.00	25,612,000.00	0.00	25,612,000.00	20,955,272.00	0.00	4,656,728.00
2401022109	213	SGP SALUD PUBLICA	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	3,640,000.00	0.00	3,640,000.00	2,978,182.00	0.00	661,818.00
2401022110		Promoción de la salud (Promoción de los derechos sexuales y reproductivos y la equidad de género)	0.00	3,640,000.00	0.00	25,612,000.00	0.00	29,252,000.00	29,252,000.00	0.00	29,252,000.00	0.00	29,252,000.00	23,933,454.00	0.00	5,318,546.00
2401022110	110	LIBRE ASIGNACION	0.00	0.00	0.00	25,612,000.00	0.00	25,612,000.00	25,612,000.00	0.00	25,612,000.00	0.00	25,612,000.00	20,955,272.00	0.00	4,656,728.00
2401022110	213	SGP SALUD PUBLICA	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	3,640,000.00	0.00	3,640,000.00	2,978,182.00	0.00	661,818.00
2401022111		Gestión del riesgo (Prevención y atención integral en SSR desde un enfoque de derechos)	0.00	3,639,857.00	0.00	17,986,143.00	0.00	21,626,000.00	21,625,963.00	37.00	21,625,963.00	37.00	21,625,963.00	17,693,969.00	0.00	3,931,994.00
2401022111	110	LIBRE ASIGNACION	0.00	0.00	0.00	17,986,143.00	0.00	17,986,143.00	17,986,106.00	37.00	17,986,106.00	37.00	17,986,106.00	14,715,905.00	0.00	3,270,201.00
2401022111	213	SGP SALUD PUBLICA	0.00	3,639,857.00	0.00	0.00	0.00	3,639,857.00	3,639,857.00	0.00	3,639,857.00	0.00	3,639,857.00	2,978,064.00	0.00	661,793.00
2401022112		Planeación integral en salud	0.00	8,942,000.00	0.00	9,727,825.00	0.00	18,669,825.00	15,903,925.00	2,765,900.00	15,903,925.00	2,765,900.00	15,903,925.00	15,903,925.00	0.00	0.00
2401022112	110	LIBRE ASIGNACION	0.00	0.00	0.00	9,727,825.00	0.00	9,727,825.00	6,961,925.00	2,765,900.00	6,961,925.00	2,765,900.00	6,961,925.00	6,961,925.00	0.00	0.00
2401022112	213	SGP SALUD PUBLICA	0.00	8,942,000.00	0.00	0.00	0.00	8,942,000.00	8,942,000.00	0.00	8,942,000.00	0.00	8,942,000.00	8,942,000.00	0.00	0.00
2401022113		Gestión del conocimiento	0.00	14,585,457.00	0.00	21,861,093.00	0.00	36,446,550.00	33,372,125.00	3,074,425.00	33,372,125.00	3,074,425.00	33,372,125.00	33,372,125.00	0.00	0.00
2401022113	110	LIBRE ASIGNACION	0.00	0.00	0.00	21,861,093.00	0.00	21,861,093.00	18,786,668.00	3,074,425.00	18,786,668.00	3,074,425.00	18,786,668.00	18,786,668.00	0.00	0.00
2401022113	213	SGP SALUD PUBLICA	0.00	14,585,457.00	0.00	0.00	0.00	14,585,457.00	14,585,457.00	0.00	14,585,457.00	0.00	14,585,457.00	14,585,457.00	0.00	0.00
2401022114		Desarrollo de capacidades para la gestión de salud pública	0.00	1,038,673,506.94	0.00	551,414,210.47	0.00	1,590,087,717.41	143,419,054.00	1,446,668,663.41	143,419,054.00	1,446,668,663.41	105,076,289.00	105,076,289.00	38,342,765.00	0.00
2401022114	110	LIBRE ASIGNACION	0.00	0.00	0.00	313,700,270.47	0.00	313,700,270.47	39,032,672.00	274,667,598.47	39,032,672.00	274,667,598.47	26,501,523.00	26,501,523.00	12,531,149.00	0.00
2401022114	138	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	1,010,588,918.00	0.00	0.00	0.00	1,010,588,918.00	0.00	1,010,588,918.00	0.00	1,010,588,918.00	0.00	0.00	0.00	0.00
2401022114	159	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
2401022114	213	SGP SALUD PUBLICA	0.00	3,299,514.00	0.00	87,713,940.00	0.00	91,013,454.00	88,730,121.00	2,283,333.00	88,730,121.00	2,283,333.00	73,483,229.00	73,483,229.00	15,246,892.00	0.00
2401022114	318	R.B. RTOS FROS SGP SALUD PUBLICA	0.00	2,974,684.86	0.00	0.00	0.00	2,974,684.86	429,221.00	2,545,463.86	429,221.00</					

2401022114	330	R.B. SGP SALUD PUBLICA	0.00	21,810,390.08	0.00	0.00	0.00	21,810,390.08	15,227,040.00	6,583,350.08	15,227,040.00	6,583,350.08	4,662,316.00	4,662,316.00	10,564,724.00	0.00
2401023		Programa Vigilando y controlando aseguramos la salud	0.00	0.00	0.00	139,718,392.00	0.00	139,718,392.00	43,995,870.00	95,722,522.00	43,995,870.00	95,722,522.00	42,995,870.00	42,995,870.00	1,000,000.00	0.00
24010231		Proyecto Prevención en: Inspección, vigilancia y control sanitario y zoonosis de caninos y felinos que puedan afectar la salud de la comunidad del municipio de Chia.	0.00	0.00	0.00	139,718,392.00	0.00	139,718,392.00	43,995,870.00	95,722,522.00	43,995,870.00	95,722,522.00	42,995,870.00	42,995,870.00	1,000,000.00	0.00
2401023101		Vigilancia y control en salud pública	0.00	0.00	0.00	106,809,892.00	0.00	106,809,892.00	15,354,086.00	91,455,806.00	15,354,086.00	91,455,806.00	14,354,086.00	14,354,086.00	1,000,000.00	0.00
2401023101	110	LIBRE ASIGNACION	0.00	0.00	0.00	104,749,892.00	0.00	104,749,892.00	14,367,250.00	90,382,642.00	14,367,250.00	90,382,642.00	13,367,250.00	13,367,250.00	1,000,000.00	0.00
2401023101	120	REC DEST ESP Sanciones Sanitarias Salud	0.00	0.00	0.00	2,060,000.00	0.00	2,060,000.00	986,836.00	1,073,164.00	986,836.00	1,073,164.00	986,836.00	986,836.00	0.00	0.00
2401023102		Inspección, vigilancia y control sanitario	0.00	0.00	0.00	32,908,500.00	0.00	32,908,500.00	28,641,784.00	4,266,716.00	28,641,784.00	4,266,716.00	28,641,784.00	28,641,784.00	0.00	0.00
2401023102	110	LIBRE ASIGNACION	0.00	0.00	0.00	32,908,500.00	0.00	32,908,500.00	28,641,784.00	4,266,716.00	28,641,784.00	4,266,716.00	28,641,784.00	28,641,784.00	0.00	0.00
2401024		Programa Chia segura con autoridad sanitaria	0.00	0.00	0.00	310,214,396.00	0.00	310,214,396.00	130,669,563.04	179,544,832.96	130,669,563.04	179,544,832.96	114,257,387.00	92,779,416.88	16,412,176.04	21,477,970.12
24010241		Proyecto Consolidación de la Autoridad Sanitaria para Chia	0.00	0.00	0.00	310,214,396.00	0.00	310,214,396.00	130,669,563.04	179,544,832.96	130,669,563.04	179,544,832.96	114,257,387.00	92,779,416.88	16,412,176.04	21,477,970.12
2401024101		Otros gastos en salud	0.00	0.00	0.00	242,958,646.00	0.00	242,958,646.00	76,048,970.00	166,909,676.00	76,048,970.00	166,909,676.00	61,491,637.00	61,491,637.00	14,557,333.00	0.00
2401024101	110	LIBRE ASIGNACION	0.00	0.00	0.00	20,744,250.00	0.00	20,744,250.00	15,953,430.00	4,790,820.00	15,953,430.00	4,790,820.00	15,953,430.00	15,953,430.00	0.00	0.00
2401024101	713	COLUEGOS	0.00	0.00	0.00	209,538,763.00	0.00	209,538,763.00	49,168,270.00	160,370,493.00	49,168,270.00	160,370,493.00	38,730,937.00	38,730,937.00	10,437,333.00	0.00
2401024101	714	RTOS FROS COLUEGOS	0.00	0.00	0.00	1,748,363.00	0.00	1,748,363.00	0.00	1,748,363.00	0.00	1,748,363.00	0.00	0.00	0.00	0.00
2401024101	714	Rtos Fros Otros Gastos en Salud	0.00	0.00	0.00	10,927,270.00	0.00	10,927,270.00	10,927,270.00	0.00	10,927,270.00	0.00	6,807,270.00	6,807,270.00	4,120,000.00	0.00
2401024102		Etnia, discapacidad, género, niñez, adolescencia, personas mayores	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	3,510,000.00	4,490,000.00	3,510,000.00	4,490,000.00	3,510,000.00	0.00	0.00	3,510,000.00
2401024102	110	LIBRE ASIGNACION	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	3,510,000.00	4,490,000.00	3,510,000.00	4,490,000.00	3,510,000.00	0.00	0.00	3,510,000.00
2401024103		Inversiones directas en la red pública según Plan bienal en equipos y dotación	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	1,854,843.04	8,145,156.96	1,854,843.04	8,145,156.96	0.00	0.00	1,854,843.04	0.00
2401024103	110	LIBRE ASIGNACION	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	1,854,843.04	8,145,156.96	1,854,843.04	8,145,156.96	0.00	0.00	1,854,843.04	0.00
2401024104		Gestión del conocimiento	0.00	0.00	0.00	49,255,750.00	0.00	49,255,750.00	0.00	49,255,750.00	0.00	49,255,750.00	31,287,779.88	0.00	17,967,970.12	0.00
2401024104	110	LIBRE ASIGNACION	0.00	0.00	0.00	49,255,750.00	0.00	49,255,750.00	0.00	49,255,750.00	0.00	49,255,750.00	31,287,779.88	0.00	17,967,970.12	0.00
240103		Sector Desarrollo Social	0.00	1,078,036,600.00	0.00	3,142,535,342.00	2,305,500,000.00	1,915,071,942.00	765,463,458.00	1,149,608,484.00	765,463,458.00	1,149,608,484.00	374,837,066.00	302,355,326.00	390,626,392.00	72,481,740.00
2401031		Programa Capacidades distintas oportunidades iguales	0.00	182,000,000.00	0.00	385,054,064.00	372,200,000.00	194,854,064.00	21,540,574.00	173,313,490.00	21,540,574.00	173,313,490.00	21,540,574.00	21,540,574.00	0.00	0.00
24010311		Proyecto Construcción de ciudadanía para la atención integral a las Personas con Discapacidad del municipio de Chia	0.00	182,000,000.00	0.00	385,054,064.00	372,200,000.00	194,854,064.00	21,540,574.00	173,313,490.00	21,540,574.00	173,313,490.00	21,540,574.00	21,540,574.00	0.00	0.00
2401031101		Apoyo personas con discapacidad	0.00	182,000,000.00	0.00	385,054,064.00	372,200,000.00	194,854,064.00	21,540,574.00	173,313,490.00	21,540,574.00	173,313,490.00	21,540,574.00	21,540,574.00	0.00	0.00
2401031101	110	LIBRE ASIGNACION	0.00	0.00	0.00	385,054,064.00	211,267,272.00	173,786,792.00	1,000,000.00	172,786,792.00	1,000,000.00	172,786,792.00	1,000,000.00	1,000,000.00	0.00	0.00
2401031101	130	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	182,000,000.00	0.00	0.00	160,932,728.00	21,067,272.00	20,540,574.00	526,698.00	20,540,574.00	526,698.00	20,540,574.00	20,540,574.00	0.00	0.00
2401032		Programa Por una Chia incluyente	0.00	78,000,000.00	0.00	153,000,000.00	50,000,000.00	181,000,000.00	61,748,053.71	119,251,946.29	61,748,053.71	119,251,946.29	52,460,686.00	52,460,686.00	9,287,367.71	0.00
24010321		Proyecto Fortalecimiento y apoyo a los grupos poblacionales con mayor vulnerabilidad y con necesidades específicas del municipio de Chia	0.00	78,000,000.00	0.00	153,000,000.00	50,000,000.00	181,000,000.00	61,748,053.71	119,251,946.29	61,748,053.71	119,251,946.29	52,460,686.00	52,460,686.00	9,287,367.71	0.00
2401032101		Atención a grupos vulnerables	0.00	78,000,000.00	0.00	153,000,000.00	50,000,000.00	181,000,000.00	61,748,053.71	119,251,946.29	61,748,053.71	119,251,946.29	52,460,686.00	52,460,686.00	9,287,367.71	0.00
2401032101	110	LIBRE ASIGNACION	0.00	0.00	0.00	113,500,000.00	0.00	113,500,000.00	13,716,666.00	99,783,334.00	13,716,666.00	99,783,334.00	13,716,666.00	13,716,666.00	0.00	0.00
2401032101	130	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	78,000,000.00	0.00	39,500,000.00	50,000,000.00	67,500,000.00	48,031,387.71	19,468,612.29	48,031,387.71	19,468,612.29	38,744,020.00	38,744,020.00	9,287,367.71	0.00
2401033		Programa Comprometidos por una niñez sana	0.00	0.00	0.00	1,426,025,856.00	904,800,000.00	521,225,856.00	193,360,514.29	327,865,341.71	193,360,514.29	327,865,341.71	118,868,106.00	46,386,366.00	74,492,408.29	72,481,740.00
24010331		Proyecto Fortalecimiento de la garantía de derechos para niños, niñas y adolescentes del municipio de Chia	0.00	0.00	0.00	1,426,025,856.00	904,800,000.00	521,225,856.00	193,360,514.29	327,865,341.71	193,360,514.29	327,865,341.71	118,868,106.00	46,386,366.00	74,492,408.29	72,481,740.00
2401033101		Protección integral de la primera infancia	0.00	0.00	0.00	1,183,025,856.00	714,000,000.00	469,025,856.00	148,374,148.29	320,651,707.71	148,374,148.29	320,651,707.71	73,881,740.00	1,400,000.00	74,492,408.29	72,481,740.00
2401033101	110	LIBRE ASIGNACION	0.00	0.00	0.00	1,183,025,856.00	714,000,000.00	469,025,856.00	148,374,148.29	320,651,707.71	148,374,148.29	320,651,707.71	73,881,740.00	1,400,000.00	74,492,408.29	72,481,740.00
2401033102		Protección integral de la niñez y la adolescencia	0.00	0.00	0.00	243,000,000.00	190,800,000.00	52,200,000.00	44,986,366.00	7,213,634.00	44,986,366.00	7,213,634.00	44,986,366.00	44,986,366.00	0.00	0.00
2401033102	110	LIBRE ASIGNACION	0.00	0.00	0.00	243,000,000.00	190,800,000.00	52,200,000.00	44,986,366.00	7,213,634.00	44,986,366.00	7,213,634.00	44,986,366.00	44,986,366.00	0.00	0.00
2401034		Programa Potencializando Jóvenes dinamizadores	0.00	0.00	0.00	443,550,000.00	206,000,000.00	237,550,000.00	76,239,705.00	161,310,295.00	76,239,705.00	161,310,295.00	76,239,705.00	76,239,705.00	0.00	0.00
24010341		Proyecto Formación de jóvenes con oportunidades y arraigo territorial del municipio de Chia	0.00	0.00	0.00	443,550,000.00	206,000,000.00	237,550,000.00	76,239,705.00	161,310,295.00	76,239,705.00	161,310,295.00	76,239,705.00	76,239,705.00	0.00	0.00
2401034101		Protección integral a la juventud	0.00	0.00	0.00	443,550,000.00	206,000,000.00	237,550,000.00	76,239,705.00	161,310,295.00	76,239,705.00	161,310,295.00	76,239,705.00	76,239,705.00	0.00	0.00
2401034101	110	LIBRE ASIGNACION	0.00	0.00	0.00	443,550,000.00	206,000,000.00	237,550,000.00	76,239,705.00	161,310,295.00	76,239,705.00	161,310,295.00	76,239,705.00	76,239,705.00	0.00	0.00
2401035		Programa Calidad de vida para el Adulto Mayor	0.00	78,036,600.00	0.00	524,905,422.00	92,000,000.00	510,942,022.00	369,374,611.00	141,567,411.00	369,374,611.00	141,567,411.00	62,527,995.00	62,527,995.00	306,846,616.00	0.00

24010351	Proyecto Protección y seguridad para los adultos mayores del municipio de Chia	0.00	78,036,600.00	0.00	524,905,422.00	92,000,000.00	510,942,022.00	369,374,611.00	141,567,411.00	369,374,611.00	141,567,411.00	62,527,995.00	62,527,995.00	306,846,616.00	0.00
2401035101	Atención y apoyo al adulto mayor	0.00	78,036,600.00	0.00	524,905,422.00	92,000,000.00	510,942,022.00	369,374,611.00	141,567,411.00	369,374,611.00	141,567,411.00	62,527,995.00	62,527,995.00	306,846,616.00	0.00
2401035101	110 LIBRE ASIGNACION	0.00	0.00	0.00	468,374,882.00	92,000,000.00	376,374,882.00	369,374,611.00	7,000,271.00	369,374,611.00	7,000,271.00	62,527,995.00	62,527,995.00	306,846,616.00	0.00
2401035101	120 ESTAMPILLAS TERCERA EDAD	0.00	0.00	0.00	56,530,540.00	0.00	56,530,540.00	0.00	56,530,540.00	0.00	56,530,540.00	0.00	0.00	0.00	0.00
2401035101	82 Convenio Interadministrativo No. SDSA-CDCVI-192-2020, Departamento-Estampilla Adulto Mayor	0.00	78,036,600.00	0.00	0.00	0.00	78,036,600.00	0.00	78,036,600.00	0.00	78,036,600.00	0.00	0.00	0.00	0.00
2401036	Programa Asegurando la equidad de género	0.00	360,000,000.00	0.00	90,000,000.00	190,500,000.00	259,500,000.00	38,800,000.00	220,700,000.00	38,800,000.00	220,700,000.00	38,800,000.00	38,800,000.00	0.00	0.00
24010361	Proyecto Fortalecimiento de las acciones con mujeres y con equidad de género en Chia	0.00	360,000,000.00	0.00	90,000,000.00	190,500,000.00	259,500,000.00	38,800,000.00	220,700,000.00	38,800,000.00	220,700,000.00	38,800,000.00	38,800,000.00	0.00	0.00
2401036101	Equidad de género	0.00	360,000,000.00	0.00	90,000,000.00	190,500,000.00	259,500,000.00	38,800,000.00	220,700,000.00	38,800,000.00	220,700,000.00	38,800,000.00	38,800,000.00	0.00	0.00
2401036101	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	360,000,000.00	0.00	90,000,000.00	190,500,000.00	259,500,000.00	38,800,000.00	220,700,000.00	38,800,000.00	220,700,000.00	38,800,000.00	38,800,000.00	0.00	0.00
2401037	Programa Familia como núcleo de educación y desarrollo	0.00	380,000,000.00	0.00	120,000,000.00	490,000,000.00	10,000,000.00	4,400,000.00	5,600,000.00	4,400,000.00	5,600,000.00	4,400,000.00	4,400,000.00	0.00	0.00
24010371	Proyecto Fortalecimiento de familias que construyen sociedad en el municipio de Chia	0.00	380,000,000.00	0.00	120,000,000.00	490,000,000.00	10,000,000.00	4,400,000.00	5,600,000.00	4,400,000.00	5,600,000.00	4,400,000.00	4,400,000.00	0.00	0.00
2401037101	Protección integral a la familia	0.00	380,000,000.00	0.00	120,000,000.00	490,000,000.00	10,000,000.00	4,400,000.00	5,600,000.00	4,400,000.00	5,600,000.00	4,400,000.00	4,400,000.00	0.00	0.00
2401037101	110 LIBRE ASIGNACION	0.00	0.00	0.00	120,000,000.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401037101	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	380,000,000.00	0.00	0.00	370,000,000.00	10,000,000.00	4,400,000.00	5,600,000.00	4,400,000.00	5,600,000.00	4,400,000.00	4,400,000.00	0.00	0.00
240104	Sector Cultura	0.00	3,183,010,019.32	0.00	3,194,976,315.00	0.00	6,377,986,334.32	643,127,321.00	5,734,859,013.32	643,127,321.00	5,734,859,013.32	643,127,321.00	164,400,529.00	0.00	478,726,792.00
2401041	Programa Consolidación del tejido artístico y cultural	0.00	1,629,397,435.30	0.00	2,179,295,722.00	0.00	3,808,693,157.30	506,819,085.00	3,301,874,072.30	506,819,085.00	3,301,874,072.30	506,819,085.00	91,533,333.00	0.00	415,285,752.00
24010411	Proyecto Desarrollo de la formación artística y cultural en Chia	0.00	1,629,397,435.30	0.00	845,666,600.00	0.00	2,475,064,035.30	506,819,085.00	1,968,244,950.30	506,819,085.00	1,968,244,950.30	506,819,085.00	91,533,333.00	0.00	415,285,752.00
2401041101	Ejecución de programas y proyectos artísticos y culturales	0.00	0.00	0.00	198,666,600.00	0.00	198,666,600.00	87,333,333.00	111,333,267.00	87,333,333.00	111,333,267.00	87,333,333.00	87,333,333.00	0.00	0.00
2401041101	110 LIBRE ASIGNACION	0.00	0.00	0.00	93,579,417.00	0.00	93,579,417.00	49,433,333.00	44,146,084.00	49,433,333.00	44,146,084.00	49,433,333.00	49,433,333.00	0.00	0.00
2401041101	120 ESTAMPILLA PROCULTURA	0.00	0.00	0.00	10,716,600.00	0.00	10,716,600.00	0.00	10,716,600.00	0.00	10,716,600.00	0.00	0.00	0.00	0.00
2401041101	122 OTROS REC FONDO DE CULTURA	0.00	0.00	0.00	26,100,000.00	0.00	26,100,000.00	0.00	26,100,000.00	0.00	26,100,000.00	0.00	0.00	0.00	0.00
2401041101	150 RTOS FROS ESTAMPILLA PROCULTURA	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00
2401041101	210 SSP CULTURA	0.00	0.00	0.00	66,470,583.00	0.00	66,470,583.00	37,900,000.00	28,570,583.00	37,900,000.00	28,570,583.00	37,900,000.00	37,900,000.00	0.00	0.00
2401041102	Dotación de la infraestructura artística y cultural	0.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
2401041102	130 R.B. ESTAMPILLA PROCULTURA - 60% FOMENTO Y ESTIMULO DE LA CULTURA	0.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
2401041103	Seguridad social del creador y gestor cultural, Bibliotecas y Fonpet	0.00	1,474,730,768.30	0.00	540,000,000.00	0.00	2,014,730,768.30	415,285,752.00	1,599,445,016.30	415,285,752.00	1,599,445,016.30	415,285,752.00	0.00	0.00	415,285,752.00
2401041103	120 ESTAMPILLA PROCULTURA	0.00	0.00	0.00	540,000,000.00	0.00	540,000,000.00	100,000,000.00	440,000,000.00	100,000,000.00	440,000,000.00	100,000,000.00	0.00	0.00	100,000,000.00
2401041103	137 R.B. ESTAMPILLA PROCULTURA - 20% FONPET - PASIVO PENSIONAL DEL MUNICIPIO	0.00	1,145,121,512.20	0.00	0.00	0.00	1,145,121,512.20	0.00	1,145,121,512.20	0.00	1,145,121,512.20	0.00	0.00	0.00	0.00
2401041103	137 R.B. ESTAMPILLA PROCULTURA - 10% SEGURIDAD SOCIAL GESTOR Y CREADOR CULTURAL	0.00	329,609,256.10	0.00	0.00	0.00	329,609,256.10	315,285,752.00	14,323,504.10	315,285,752.00	14,323,504.10	315,285,752.00	0.00	0.00	315,285,752.00
2401041104	Formación, capacitación e investigación artística y cultural	0.00	4,666,667.00	0.00	107,000,000.00	0.00	111,666,667.00	4,200,000.00	107,466,667.00	4,200,000.00	107,466,667.00	4,200,000.00	4,200,000.00	0.00	0.00
2401041104	120 ESTAMPILLA PROCULTURA	0.00	0.00	0.00	107,000,000.00	0.00	107,000,000.00	0.00	107,000,000.00	0.00	107,000,000.00	0.00	0.00	0.00	0.00
2401041104	130 R.B. ESTAMPILLA PROCULTURA - 60% FOMENTO Y ESTIMULO DE LA CULTURA	0.00	4,666,667.00	0.00	0.00	0.00	4,666,667.00	4,200,000.00	466,667.00	4,200,000.00	466,667.00	4,200,000.00	4,200,000.00	0.00	0.00
24010412	Proyecto Estudios, diseños, construcción y/o optimización de la infraestructura artística y cultural de Chia	0.00	0.00	0.00	1,333,629,122.00	0.00	1,333,629,122.00	0.00	1,333,629,122.00	0.00	1,333,629,122.00	0.00	0.00	0.00	0.00
2401041201	Estudios y Preinversión en Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401041202	Construcción, mantenimiento y adecuación de la infraestructura artística y cultural	0.00	0.00	0.00	1,333,629,122.00	0.00	1,333,629,122.00	0.00	1,333,629,122.00	0.00	1,333,629,122.00	0.00	0.00	0.00	0.00
2401041202	124 Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011	0.00	0.00	0.00	770,948,405.00	0.00	770,948,405.00	0.00	770,948,405.00	0.00	770,948,405.00	0.00	0.00	0.00	0.00
2401041202	139 R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011	0.00	0.00	0.00	562,680,717.00	0.00	562,680,717.00	0.00	562,680,717.00	0.00	562,680,717.00	0.00	0.00	0.00	0.00

2401042	Programa Hilos de memoria para la reconstrucción de la identidad cultural.	0.00	4,730,000.00	0.00	105,709,697.00	0.00	110,439,697.00	4,730,000.00	105,709,697.00	4,730,000.00	105,709,697.00	4,730,000.00	4,730,000.00	0.00	0.00
24010421	Proyecto Consolidación de hilos de memoria para la reconstrucción de la identidad cultural de Chía	0.00	4,730,000.00	0.00	105,709,697.00	0.00	110,439,697.00	4,730,000.00	105,709,697.00	4,730,000.00	105,709,697.00	4,730,000.00	4,730,000.00	0.00	0.00
2401042101	Protección del patrimonio cultural	0.00	4,730,000.00	0.00	105,709,697.00	0.00	110,439,697.00	4,730,000.00	105,709,697.00	4,730,000.00	105,709,697.00	4,730,000.00	4,730,000.00	0.00	0.00
2401042101	110 LIBRE ASIGNACION	0.00	0.00	0.00	8,609,697.00	0.00	8,609,697.00	0.00	8,609,697.00	0.00	8,609,697.00	0.00	0.00	0.00	0.00
2401042101	120 ESTAMPILLA PROCULTURA	0.00	0.00	0.00	97,100,000.00	0.00	97,100,000.00	0.00	97,100,000.00	0.00	97,100,000.00	0.00	0.00	0.00	0.00
2401042101	130 R.B. ESTAMPILLA PROCULTURA - 60% FOMENTO Y ESTIMULO DE LA CULTURA	0.00	4,730,000.00	0.00	0.00	0.00	4,730,000.00	4,730,000.00	0.00	4,730,000.00	0.00	4,730,000.00	4,730,000.00	0.00	0.00
2401043	Programa Diversidad y dialogo cultural para una Chia educada, cultural y segura	0.00	479,037,446.92	0.00	558,989,781.00	0.00	1,038,027,227.92	126,085,140.00	911,942,087.92	126,085,140.00	911,942,087.92	126,085,140.00	62,644,100.00	0.00	63,441,040.00
24010431	Proyecto Desarrollo de la diversidad y dialogo cultural - Chía	0.00	479,037,446.92	0.00	558,989,781.00	0.00	1,038,027,227.92	126,085,140.00	911,942,087.92	126,085,140.00	911,942,087.92	126,085,140.00	62,644,100.00	0.00	63,441,040.00
2401043101	Fomento, apoyo y difusión de eventos y expresiones artísticas y culturales	0.00	479,037,446.92	0.00	558,989,781.00	0.00	1,038,027,227.92	126,085,140.00	911,942,087.92	126,085,140.00	911,942,087.92	126,085,140.00	62,644,100.00	0.00	63,441,040.00
2401043101	110 LIBRE ASIGNACION	0.00	0.00	0.00	377,737,478.00	0.00	377,737,478.00	49,046,450.00	328,691,028.00	49,046,450.00	328,691,028.00	49,046,450.00	25,100,000.00	0.00	23,946,450.00
2401043101	120 ESTAMPILLA PROCULTURA	0.00	0.00	0.00	181,252,303.00	0.00	181,252,303.00	0.00	181,252,303.00	0.00	181,252,303.00	0.00	0.00	0.00	0.00
2401043101	130 R.B. ESTAMPILLA PROCULTURA - 60% FOMENTO Y ESTIMULO DE LA CULTURA	0.00	382,594,012.05	0.00	0.00	0.00	382,594,012.05	77,038,690.00	305,555,322.05	77,038,690.00	305,555,322.05	77,038,690.00	37,544,100.00	0.00	39,494,590.00
2401043101	133 R.B. REC DEST ESP FONDO DE CULTURA	0.00	4,232,807.10	0.00	0.00	0.00	4,232,807.10	0.00	4,232,807.10	0.00	4,232,807.10	0.00	0.00	0.00	0.00
2401043101	155 RTOS FROS ESTAMPILLA PROCULTURA	0.00	90,954,096.00	0.00	0.00	0.00	90,954,096.00	0.00	90,954,096.00	0.00	90,954,096.00	0.00	0.00	0.00	0.00
2401043101	155 RTOS FROS OTROS REC FONDO DE CULTURA	0.00	1,256,531.77	0.00	0.00	0.00	1,256,531.77	0.00	1,256,531.77	0.00	1,256,531.77	0.00	0.00	0.00	0.00
2401043102	Formación, capacitación e investigación artística y cultural	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401044	Programa Chía Lee y Crece	0.00	1,069,845,137.10	0.00	350,981,115.00	0.00	1,420,826,252.10	5,493,096.00	1,415,333,156.10	5,493,096.00	1,415,333,156.10	5,493,096.00	5,493,096.00	0.00	0.00
24010441	Proyecto Fortalecimiento de la red de bibliotecas públicas municipales y las prácticas de lectura, escritura y oralidad de Chía	0.00	283,598,085.10	0.00	350,981,115.00	0.00	634,579,200.10	5,493,096.00	629,086,104.10	5,493,096.00	629,086,104.10	5,493,096.00	5,493,096.00	0.00	0.00
2401044101	Ejecución de programas y proyectos artísticos y culturales	0.00	0.00	0.00	350,981,115.00	0.00	350,981,115.00	5,493,096.00	345,488,019.00	5,493,096.00	345,488,019.00	5,493,096.00	5,493,096.00	0.00	0.00
2401044101	110 LIBRE ASIGNACION	0.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	5,493,096.00	109,506,904.00	5,493,096.00	109,506,904.00	5,493,096.00	5,493,096.00	0.00	0.00
2401044101	120 ESTAMPILLA PROCULTURA	0.00	0.00	0.00	235,981,115.00	0.00	235,981,115.00	0.00	235,981,115.00	0.00	235,981,115.00	0.00	0.00	0.00	0.00
2401044102	Mantenimiento, dotación de bibliotecas e inversión en servicio público bibliotecario	0.00	283,598,085.10	0.00	0.00	0.00	283,598,085.10	0.00	283,598,085.10	0.00	283,598,085.10	0.00	0.00	0.00	0.00
2401044102	137 R.B. ESTAMPILLA PROCULTURA - 10% SERVICIO PÚBLICO BIBLIOTECARIO	0.00	283,598,085.10	0.00	0.00	0.00	283,598,085.10	0.00	283,598,085.10	0.00	283,598,085.10	0.00	0.00	0.00	0.00
2401044103	Ejecución de programas y proyectos artísticos y culturales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010442	Proyecto Estudios, diseños, construcción, y dotación de una Ludoteca Vereda Bojacá - Sector El bosque	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2401044201	Estudios y Preinversión en Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401044202	Construcción de Infraestructura	0.00	190,000,000.00	0.00	0.00	0.00	190,000,000.00	0.00	190,000,000.00	0.00	190,000,000.00	0.00	0.00	0.00	0.00
2401044202	133 R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	190,000,000.00	0.00	0.00	0.00	190,000,000.00	0.00	190,000,000.00	0.00	190,000,000.00	0.00	0.00	0.00	0.00
2401044203	Dotación de la Infraestructura Artística y Cultural	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2401044203	133 R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
24010443	Proyecto Estudios, Diseños, Construcción y Dotación de una Ludoteca, Sector 7 - Bodega "El Cairo	0.00	586,247,052.00	0.00	0.00	0.00	586,247,052.00	0.00	586,247,052.00	0.00	586,247,052.00	0.00	0.00	0.00	0.00
2401044301	Estudios y Preinversión en Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401044302	Construcción de Infraestructura	0.00	576,247,052.00	0.00	0.00	0.00	576,247,052.00	0.00	576,247,052.00	0.00	576,247,052.00	0.00	0.00	0.00	0.00
2401044302	133 R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	576,247,052.00	0.00	0.00	0.00	576,247,052.00	0.00	576,247,052.00	0.00	576,247,052.00	0.00	0.00	0.00	0.00
2401044303	Dotación de la Infraestructura Artística y Cultural	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2401044303	133 R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00

240105	Sector Deporte, Recreación y Aprovechamiento del Tiempo Libre	0.00	0.00	0.00	460,000,000.00	0.00	460,000,000.00	0.00	460,000,000.00	0.00	460,000,000.00	0.00	460,000,000.00	0.00	0.00	0.00	0.00
2401051	Programa Deporte, recreación y actividad física como apoyo al desarrollo integral del ser humano para disminuir la vulnerabilidad social	0.00	0.00	0.00	460,000,000.00	0.00	460,000,000.00	0.00	460,000,000.00	0.00	460,000,000.00	0.00	460,000,000.00	0.00	0.00	0.00	0.00
24010511	Proyecto Estudios diseños y construcción del centro sacúdete al parque Chia Cundinamarca	0.00	0.00	0.00	460,000,000.00	0.00	460,000,000.00	0.00	460,000,000.00	0.00	460,000,000.00	0.00	460,000,000.00	0.00	0.00	0.00	0.00
2401051101	Estudios y preinversión en infraestructura	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
2401051101	122 DEST ESP PLUSVALIA	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
2401051102	Construcción, mantenimiento y/o adecuación de los escenarios deportivos y recreativos	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
2401051102	122 DEST ESP PLUSVALIA	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
240106	Sector Desarrollo Económico	0.00	2,204,300,369.00	0.00	1,003,224,199.92	333,000,000.00	2,874,524,568.92	2,224,910,717.00	649,613,851.92	2,224,910,717.00	649,613,851.92	721,258,467.00	341,009,547.00	1,503,652,250.00	380,248,920.00		
2401061	Programa Chia crece con empleo y emprendimiento seguro	0.00	1,686,862,728.00	0.00	682,099,209.92	248,000,000.00	2,120,961,937.92	1,823,629,233.00	297,332,704.92	1,823,629,233.00	297,332,704.92	346,829,233.00	119,629,233.00	1,476,800,000.00	227,200,000.00		
24010611	Proyecto Generación de Competitividad Segura para Empleo y Emprendimiento en el Municipio de Chia	0.00	1,686,862,728.00	0.00	682,099,209.92	248,000,000.00	2,120,961,937.92	1,823,629,233.00	297,332,704.92	1,823,629,233.00	297,332,704.92	346,829,233.00	119,629,233.00	1,476,800,000.00	227,200,000.00		
2401061101	Asistencia técnica en procesos de producción, distribución y comercialización y acceso a fuentes de financiación	0.00	1,574,862,728.00	0.00	626,099,209.92	191,000,000.00	2,009,961,937.92	1,719,166,426.00	290,795,511.92	1,719,166,426.00	290,795,511.92	292,366,426.00	65,166,426.00	1,426,800,000.00	227,200,000.00		
2401061101	110 LIBRE ASIGNACION	0.00	0.00	0.00	576,099,209.92	0.00	576,099,209.92	416,537,274.00	159,561,935.92	416,537,274.00	159,561,935.92	229,337,274.00	2,137,274.00	187,200,000.00	227,200,000.00		
2401061101	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	574,862,728.00	0.00	50,000,000.00	191,000,000.00	433,862,728.00	302,629,152.00	131,233,576.00	302,629,152.00	131,233,576.00	63,029,152.00	63,029,152.00	239,600,000.00	0.00		
2401061101	820 Convenio Interadministrativo No. SCDE-CDCVI-162-2020, Departamento-Reactivación Económica	0.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	0.00		
2401061102	Proyectos Integrales de ciencia y tecnología e innovación	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401061102	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401061103	Promoción de capacitación para empleo	0.00	42,000,000.00	0.00	39,000,000.00	7,000,000.00	74,000,000.00	72,900,000.00	1,100,000.00	72,900,000.00	1,100,000.00	22,900,000.00	22,900,000.00	50,000,000.00	0.00		
2401061103	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	42,000,000.00	0.00	39,000,000.00	7,000,000.00	74,000,000.00	72,900,000.00	1,100,000.00	72,900,000.00	1,100,000.00	22,900,000.00	22,900,000.00	50,000,000.00	0.00		
2401061104	Atención a grupos vulnerables promoción social	0.00	20,000,000.00	0.00	17,000,000.00	0.00	37,000,000.00	31,562,807.00	5,437,193.00	31,562,807.00	5,437,193.00	31,562,807.00	31,562,807.00	0.00	0.00		
2401061104	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	20,000,000.00	0.00	17,000,000.00	0.00	37,000,000.00	31,562,807.00	5,437,193.00	31,562,807.00	5,437,193.00	31,562,807.00	31,562,807.00	0.00	0.00		
2401062	Programa Chia agropecuaria, adaptada al cambio climático produce de forma sostenible y segura	0.00	517,437,641.00	0.00	321,124,990.00	85,000,000.00	753,562,631.00	401,281,484.00	352,281,147.00	401,281,484.00	352,281,147.00	374,429,234.00	221,380,314.00	26,852,250.00	153,048,920.00		
24010621	Proyecto Conservación de la actividad agropecuaria en el Municipio de Chia	0.00	225,000,000.00	0.00	7,000,000.00	85,000,000.00	147,000,000.00	143,805,773.00	3,194,227.00	143,805,773.00	3,194,227.00	143,805,773.00	143,805,773.00	0.00	0.00		
2401062101	Programas y proyectos de asistencia técnica directa rural	0.00	225,000,000.00	0.00	7,000,000.00	85,000,000.00	147,000,000.00	143,805,773.00	3,194,227.00	143,805,773.00	3,194,227.00	143,805,773.00	143,805,773.00	0.00	0.00		
2401062101	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	225,000,000.00	0.00	7,000,000.00	85,000,000.00	147,000,000.00	143,805,773.00	3,194,227.00	143,805,773.00	3,194,227.00	143,805,773.00	143,805,773.00	0.00	0.00		
24010622	Proyecto Implementación proceso de gestión y operación de la Plaza de Mercado y Planta de Sacrificio y Faenado en el municipio de Chia.	0.00	102,000,000.00	0.00	314,124,990.00	0.00	416,124,990.00	257,475,711.00	158,649,279.00	257,475,711.00	158,649,279.00	230,623,461.00	77,574,541.00	26,852,250.00	153,048,920.00		
2401062201	Mejoramiento y mantenimiento de plazas de mercado, mataderos y mobiliarios del espacio público	0.00	102,000,000.00	0.00	314,124,990.00	0.00	416,124,990.00	257,475,711.00	158,649,279.00	257,475,711.00	158,649,279.00	230,623,461.00	77,574,541.00	26,852,250.00	153,048,920.00		
2401062201	120 REC PROPIOS DES ESP DEGUELLO GANADO MAYOR	0.00	0.00	0.00	94,124,990.00	0.00	94,124,990.00	0.00	94,124,990.00	0.00	94,124,990.00	0.00	0.00	0.00	0.00	0.00	0.00
2401062201	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	102,000,000.00	0.00	220,000,000.00	0.00	322,000,000.00	257,475,711.00	64,524,289.00	257,475,711.00	64,524,289.00	230,623,461.00	77,574,541.00	26,852,250.00	153,048,920.00		
24010623	Proyecto Implementación y puesta en funcionamiento de un invernadero para producción de hortalizas mediante la técnica de hidroponía, con un salón-aula multipropósito que garantice espacios de capacitación permanente y de prácticas en terreno	0.00	190,437,641.00	0.00	0.00	0.00	190,437,641.00	0.00	190,437,641.00	0.00	190,437,641.00	0.00	0.00	0.00	0.00	0.00	0.00

2401062301	Preinversión en Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401062302	Construcción de la Infraestructura	0.00	190,437,641.00	0.00	0.00	0.00	190,437,641.00	0.00	190,437,641.00	0.00	190,437,641.00	0.00	190,437,641.00	0.00	0.00
2401062302	130 R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	190,437,641.00	0.00	0.00	0.00	190,437,641.00	0.00	190,437,641.00	0.00	190,437,641.00	0.00	190,437,641.00	0.00	0.00
2401062303	Desarrollo e implementación de proyectos productivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240107	Sector Turismo	0.00	0.00	0.00	306,269,555.90	157,568,257.00	148,701,298.90	139,641,050.00	9,060,248.90	139,641,050.00	9,060,248.90	139,641,050.00	139,641,050.00	139,641,050.00	0.00
2401071	Programa Chia destino competitivo y transformador	0.00	0.00	0.00	306,269,555.90	157,568,257.00	148,701,298.90	139,641,050.00	9,060,248.90	139,641,050.00	9,060,248.90	139,641,050.00	139,641,050.00	139,641,050.00	0.00
24010711	Proyecto Fortalecimiento y promoción del producto turístico del municipio de Chia.	0.00	0.00	0.00	306,269,555.90	157,568,257.00	148,701,298.90	139,641,050.00	9,060,248.90	139,641,050.00	9,060,248.90	139,641,050.00	139,641,050.00	139,641,050.00	0.00
2401071101	Promoción del Desarrollo Turístico	0.00	0.00	0.00	306,269,555.90	157,568,257.00	148,701,298.90	139,641,050.00	9,060,248.90	139,641,050.00	9,060,248.90	139,641,050.00	139,641,050.00	139,641,050.00	0.00
2401071101	110 LIBRE ASIGNACION	0.00	0.00	0.00	301,268,257.90	157,568,257.00	143,700,000.90	139,641,050.00	4,058,950.90	139,641,050.00	4,058,950.90	139,641,050.00	139,641,050.00	139,641,050.00	0.00
2401071101	150 RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	5,001,298.00	0.00	5,001,298.00	0.00	5,001,298.00	0.00	5,001,298.00	0.00	5,001,298.00	5,001,298.00	0.00
240108	Sector Infraestructura Física	0.00	3,951,244,856.00	0.00	2,320,448,334.00	2,078,288,502.00	4,193,404,688.00	1,688,567,190.65	2,504,837,497.35	1,688,567,190.65	2,504,837,497.35	559,725,544.00	559,725,544.00	1,128,841,646.65	0.00
2401081	Programa Vías con función social para la gente	0.00	1,095,100,164.00	0.00	310,841,603.00	936,627,680.00	469,314,087.00	111,946,426.00	357,367,661.00	111,946,426.00	357,367,661.00	0.00	0.00	111,946,426.00	0.00
24010811	Proyecto Estudios, diseños, optimización y/o construcción de la malla vial y ciclo rutas, Municipio de Chia	0.00	788,472,484.00	0.00	297,469,283.00	730,000,000.00	355,941,767.00	15,893,310.00	340,048,457.00	15,893,310.00	340,048,457.00	0.00	0.00	15,893,310.00	0.00
2401081101	Estudios y preinversión en infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401081102	Mantenimiento rutinario de vías	0.00	788,472,484.00	0.00	297,469,283.00	730,000,000.00	355,941,767.00	15,893,310.00	340,048,457.00	15,893,310.00	340,048,457.00	0.00	0.00	15,893,310.00	0.00
2401081102	120 DES ESPECIFICA PUBLICIDAD V	0.00	0.00	0.00	297,469,283.00	0.00	297,469,283.00	0.00	297,469,283.00	0.00	297,469,283.00	0.00	0.00	0.00	0.00
2401081102	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	750,000,000.00	0.00	0.00	730,000,000.00	20,000,000.00	15,893,310.00	4,106,690.00	15,893,310.00	4,106,690.00	0.00	0.00	15,893,310.00	0.00
2401081102	130 R.B. REC PUBLICIDAD VISUAL - 50% MANTENIMIENTO VIAS	0.00	38,472,484.00	0.00	0.00	0.00	38,472,484.00	0.00	38,472,484.00	0.00	38,472,484.00	0.00	0.00	0.00	0.00
2401081103	Construcción de vías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401081104	Infraestructura para transporte no motorizado (redes peatonales y ciclorutas)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010812	Proyecto Fortalecimiento del Banco de Maquinaria a través de la adquisición y mantenimiento de Maquinas, municipio de Chia	0.00	306,627,680.00	0.00	13,372,320.00	206,627,680.00	113,372,320.00	96,053,116.00	17,319,204.00	96,053,116.00	17,319,204.00	0.00	0.00	96,053,116.00	0.00
2401081201	Mantenimiento de maquinaria y equipos menores	0.00	306,627,680.00	0.00	13,372,320.00	206,627,680.00	113,372,320.00	96,053,116.00	17,319,204.00	96,053,116.00	17,319,204.00	0.00	0.00	96,053,116.00	0.00
2401081201	120 DEST ESPE MAQUINARIA AGRICOLA	0.00	0.00	0.00	13,372,320.00	0.00	13,372,320.00	0.00	13,372,320.00	0.00	13,372,320.00	0.00	0.00	0.00	0.00
2401081201	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	306,627,680.00	0.00	0.00	206,627,680.00	100,000,000.00	96,053,116.00	3,946,884.00	96,053,116.00	3,946,884.00	0.00	0.00	96,053,116.00	0.00
2401082	Programa Espacios públicos que generen arraigo y cultura ciudadana.	0.00	1,434,093,004.00	0.00	1,634,905,910.00	1,120,000,000.00	1,948,998,914.00	131,340,982.00	1,817,657,932.00	131,340,982.00	1,817,657,932.00	131,340,982.00	131,340,982.00	131,340,982.00	0.00
24010821	Proyecto Estudios diseños, construcción mantenimiento, adecuación y/o mejoramiento del espacio público, Municipio de Chia.	0.00	660,000,000.00	0.00	1,634,905,910.00	1,120,000,000.00	1,174,905,910.00	131,340,982.00	1,043,564,928.00	131,340,982.00	1,043,564,928.00	131,340,982.00	131,340,982.00	131,340,982.00	0.00
2401082101	Estudios y preinversión en infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401082102	Construcción de zonas verdes, parques, plazas, plazoletas andenes y espacio público	0.00	660,000,000.00	0.00	1,500,000,000.00	1,120,000,000.00	1,040,000,000.00	0.00	1,040,000,000.00	0.00	1,040,000,000.00	0.00	0.00	0.00	0.00
2401082102	110 LIBRE ASIGNACION	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
2401082102	120 DEST ESP PLUSVALLA	0.00	0.00	0.00	500,000,000.00	460,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2401082102	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	660,000,000.00	0.00	0.00	660,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401082103	Mejoramiento y mantenimiento de zonas verdes, parques, plazas, plazoletas andenes y espacio público	0.00	0.00	0.00	134,905,910.00	0.00	134,905,910.00	131,340,982.00	3,564,928.00	131,340,982.00	3,564,928.00	131,340,982.00	131,340,982.00	131,340,982.00	0.00
2401082103	110 LIBRE ASIGNACION	0.00	0.00	0.00	124,746,374.00	0.00	124,746,374.00	124,746,374.00	0.00	124,746,374.00	0.00	124,746,374.00	124,746,374.00	124,746,374.00	0.00
2401082103	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	10,159,536.00	0.00	10,159,536.00	6,594,608.00	3,564,928.00	6,594,608.00	3,564,928.00	6,594,608.00	6,594,608.00	6,594,608.00	0.00
24010822	Proyecto Estudios, Diseños y Construcción de un parque recreativo y cultural Sector 9 Barrio Bachué	0.00	214,349,150.00	0.00	0.00	0.00	214,349,150.00	0.00	214,349,150.00	0.00	214,349,150.00	0.00	0.00	0.00	0.00
2401082201	Estudios y Preinversión de infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401082202	Construcción de Infraestructura	0.00	214,349,150.00	0.00	0.00	0.00	214,349,150.00	0.00	214,349,150.00	0.00	214,349,150.00	0.00	0.00	0.00	0.00

2401082202	136	R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	214,349,150.00	0.00	0.00	0.00	214,349,150.00	0.00	214,349,150.00	0.00	214,349,150.00	0.00	0.00	0.00	0.00
24010823		Proyecto Adecuación y Mejoramiento del Parque El Paraíso, Sector 12 Mercedes de Calahorra	0.00	559,743,854.00	0.00	0.00	0.00	559,743,854.00	0.00	559,743,854.00	0.00	559,743,854.00	0.00	0.00	0.00	0.00
2401082301		Estudios y Preinversión de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401082302		Adecuación de Infraestructura	0.00	559,743,854.00	0.00	0.00	0.00	559,743,854.00	0.00	559,743,854.00	0.00	559,743,854.00	0.00	0.00	0.00	0.00
2401082302	136	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00
2401082302	136	R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	429,743,854.00	0.00	0.00	0.00	429,743,854.00	0.00	429,743,854.00	0.00	429,743,854.00	0.00	0.00	0.00	0.00
2401083		Programa Equipamiento seguro e incluyente	0.00	1,422,051,688.00	0.00	374,700,821.00	21,660,822.00	1,775,091,687.00	1,445,279,782.65	329,811,904.35	1,445,279,782.65	329,811,904.35	428,384,562.00	428,384,562.00	1,016,895,220.65	0.00
24010831		Proyecto Construcción del Centro Administrativo Municipal - CAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401083101		Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010832		Proyecto Estudios, diseños, mantenimiento, adecuación y mejoramiento de equipamientos públicos institucionales y de carácter comunitario, Municipio de Chia.	0.00	480,475,804.00	0.00	45,039,131.00	21,660,822.00	503,854,113.00	442,721,576.65	61,132,536.35	442,721,576.65	61,132,536.35	428,384,562.00	428,384,562.00	14,337,014.65	0.00
2401083201		Estudios y Preinversión en Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401083202		Construcción, mejoramiento y mantenimiento de infraestructura física	0.00	480,475,804.00	0.00	45,039,131.00	21,660,822.00	503,854,113.00	442,721,576.65	61,132,536.35	442,721,576.65	61,132,536.35	428,384,562.00	428,384,562.00	14,337,014.65	0.00
2401083202	136	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	480,475,804.00	0.00	45,039,131.00	21,660,822.00	503,854,113.00	442,721,576.65	61,132,536.35	442,721,576.65	61,132,536.35	428,384,562.00	428,384,562.00	14,337,014.65	0.00
24010833		Proyecto Mejoramiento de las instalaciones de la sede de asijuntas, para el aprovechamiento de actividades comunitarias y de formación que beneficia a la comunidad en general	0.00	268,679,368.00	0.00	0.00	0.00	268,679,368.00	0.00	268,679,368.00	0.00	268,679,368.00	0.00	0.00	0.00	0.00
2401083301		Estudios y Preinversión de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401083302		Construcción, mejoramiento y mantenimiento de infraestructura física	0.00	268,679,368.00	0.00	0.00	0.00	268,679,368.00	0.00	268,679,368.00	0.00	268,679,368.00	0.00	0.00	0.00	0.00
2401083302	136	R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	268,679,368.00	0.00	0.00	0.00	268,679,368.00	0.00	268,679,368.00	0.00	268,679,368.00	0.00	0.00	0.00	0.00
24010834		Proyecto Optimización del Banco de Materiales del Municipio de chia	0.00	672,896,516.00	0.00	329,661,690.00	0.00	1,002,558,206.00	1,002,558,206.00	0.00	1,002,558,206.00	0.00	0.00	0.00	1,002,558,206.00	0.00
2401083401		Adquisición de insumos, suministros y dotación	0.00	672,896,516.00	0.00	329,661,690.00	0.00	1,002,558,206.00	1,002,558,206.00	0.00	1,002,558,206.00	0.00	0.00	0.00	1,002,558,206.00	0.00
2401083401	136	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	672,896,516.00	0.00	0.00	0.00	672,896,516.00	672,896,516.00	0.00	672,896,516.00	0.00	0.00	0.00	672,896,516.00	0.00
2401083401	216	SGP OTROS SECTORES	0.00	0.00	0.00	329,661,690.00	0.00	329,661,690.00	329,661,690.00	0.00	329,661,690.00	0.00	0.00	0.00	329,661,690.00	0.00
240109		Sector Movilidad	0.00	928,429,560.64	0.00	1,294,596,118.00	0.00	2,223,025,678.64	897,290,876.00	1,325,734,802.64	897,290,876.00	1,325,734,802.64	897,290,876.00	343,830,118.00	0.00	553,460,758.00
2401091		Programa Movilidad ordenada, educada y segura en el Marco del Plan Local de Seguridad Vial del Municipio de Chia	0.00	928,429,560.64	0.00	1,294,596,118.00	0.00	2,223,025,678.64	897,290,876.00	1,325,734,802.64	897,290,876.00	1,325,734,802.64	897,290,876.00	343,830,118.00	0.00	553,460,758.00
24010911		Proyecto Implementación de una movilidad sostenible, educada, organizada y segura en el municipio de chia	0.00	928,429,560.64	0.00	1,294,596,118.00	0.00	2,223,025,678.64	897,290,876.00	1,325,734,802.64	897,290,876.00	1,325,734,802.64	897,290,876.00	343,830,118.00	0.00	553,460,758.00
2401091101		Planes de tránsito, educación, dotación de equipos y seguridad vial	0.00	428,429,560.64	0.00	1,094,596,118.00	0.00	1,523,025,678.64	326,669,152.00	1,196,356,526.64	326,669,152.00	1,196,356,526.64	326,669,152.00	324,456,918.00	0.00	2,212,234.00
2401091101	110	LIBRE ASIGNACION	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	19,962,250.00	30,037,750.00	19,962,250.00	30,037,750.00	19,962,250.00	19,962,250.00	0.00	0.00
2401091101	121	REC PROP DEST ESP TRANSITO	0.00	0.00	0.00	1,044,596,118.00	0.00	1,044,596,118.00	282,586,902.00	762,009,216.00	282,586,902.00	762,009,216.00	282,586,902.00	280,374,668.00	0.00	2,212,234.00
2401091101	131	R.B. REC DEST ESP TRANSITO	0.00	413,576,406.64	0.00	0.00	0.00	413,576,406.64	9,266,846.00	404,309,560.64	9,266,846.00	404,309,560.64	9,266,846.00	9,266,846.00	0.00	0.00
2401091101	149	R.B. RTOS FROS DEST ESPECIFICA TRANSF SIMIT Y MULTAS DE TRANSITO	0.00	14,853,154.00	0.00	0.00	0.00	14,853,154.00	14,853,154.00	0.00	14,853,154.00	0.00	14,853,154.00	14,853,154.00	0.00	0.00
2401091102		Infraestructura para transporte no motorizado (redes peatonales y ciclorutas)	0.00	500,000,000.00	0.00	200,000,000.00	0.00	700,000,000.00	570,621,724.00	129,378,276.00	570,621,724.00	129,378,276.00	570,621,724.00	19,373,200.00	0.00	551,248,524.00
2401091102	110	LIBRE ASIGNACION	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	120,248,524.00	79,751,476.00	120,248,524.00	79,751,476.00	120,248,524.00	0.00	0.00	120,248,524.00
2401091102	136	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	500,000,000.00	0.00	0.00	0.00	500,000,000.00	450,373,200.00	49,626,800.00	450,373,200.00	49,626,800.00	450,373,200.00	19,373,200.00	0.00	431,000,000.00
240110		Sector Planeación	0.00	500,000,000.00	0.00	704,972,005.00	136,996,374.00	1,067,975,631.00	314,242,882.80	753,732,748.20	314,242,882.80	753,732,748.20	242,242,882.80	230,890,343.80	72,000,000.00	11,352,539.00
2401101		Programa Desarrollo territorial incluyente y seguro	0.00	500,000,000.00	0.00	704,972,005.00	136,996,374.00	1,067,975,631.00	314,242,882.80	753,732,748.20	314,242,882.80	753,732,748.20	242,242,882.80	230,890,343.80	72,000,000.00	11,352,539.00

24011011	Proyecto Fortalecimiento al ordenamiento territorial y sus instrumentos en el municipio de Chía - Cundinamarca.	0.00	0.00	0.00	84,250,000.00	0.00	84,250,000.00	72,000,000.00	12,250,000.00	72,000,000.00	12,250,000.00	0.00	0.00	72,000,000.00	0.00
2401101101	Elaboración y actualización del Plan de Ordenamiento Territorial	0.00	0.00	0.00	84,250,000.00	0.00	84,250,000.00	72,000,000.00	12,250,000.00	72,000,000.00	12,250,000.00	0.00	0.00	72,000,000.00	0.00
2401101101	110 LIBRE ASIGNACION	0.00	0.00	0.00	81,600,000.00	0.00	81,600,000.00	72,000,000.00	9,600,000.00	72,000,000.00	9,600,000.00	0.00	0.00	72,000,000.00	0.00
2401101101	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	2,650,000.00	0.00	2,650,000.00	0.00	2,650,000.00	0.00	2,650,000.00	0.00	0.00	0.00	0.00
240110112	Proyecto Actualización del sistema de información de los procesos de licenciamiento urbanístico e implementación de un sistema de seguimiento para su descongestión en el municipio de Chía	0.00	0.00	0.00	17,600,000.00	9,600,000.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
2401101201	Fortalecimiento a los procesos urbanísticos	0.00	0.00	0.00	17,600,000.00	9,600,000.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
2401101201	110 LIBRE ASIGNACION	0.00	0.00	0.00	17,600,000.00	9,600,000.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
24011013	Proyecto Mejoramiento de los sistemas de información y estadística para la planeación municipal de Chía	0.00	500,000,000.00	0.00	331,482,005.00	124,746,374.00	706,735,631.00	32,516,106.80	674,219,524.20	32,516,106.80	674,219,524.20	32,516,106.80	32,516,106.80	0.00	0.00
2401101301	Sistema de información geográfico y estadístico	0.00	500,000,000.00	0.00	310,965,393.00	124,746,374.00	686,219,019.00	24,334,000.00	661,885,019.00	24,334,000.00	661,885,019.00	24,334,000.00	24,334,000.00	0.00	0.00
2401101301	110 LIBRE ASIGNACION	0.00	0.00	0.00	310,965,393.00	124,746,374.00	186,219,019.00	24,334,000.00	161,885,019.00	24,334,000.00	161,885,019.00	24,334,000.00	24,334,000.00	0.00	0.00
2401101301	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	500,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
2401101302	Actualización del SISBEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101303	Estratificación socioeconómica	0.00	0.00	0.00	20,516,612.00	0.00	20,516,612.00	8,182,106.80	12,334,505.20	8,182,106.80	12,334,505.20	8,182,106.80	8,182,106.80	0.00	0.00
2401101303	120 Recursos destinación Esp. Estratificación Socioeconomica	0.00	0.00	0.00	20,516,612.00	0.00	20,516,612.00	8,182,106.80	12,334,505.20	8,182,106.80	12,334,505.20	8,182,106.80	8,182,106.80	0.00	0.00
24011014	Proyecto Actualización catastral municipal de Chía (Cundinamarca)	0.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00	183,024,237.00	56,975,763.00	183,024,237.00	56,975,763.00	183,024,237.00	183,024,237.00	0.00	0.00
2401101401	Actualización catastral	0.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00	183,024,237.00	56,975,763.00	183,024,237.00	56,975,763.00	183,024,237.00	183,024,237.00	0.00	0.00
2401101401	110 LIBRE ASIGNACION	0.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00	183,024,237.00	56,975,763.00	183,024,237.00	56,975,763.00	183,024,237.00	183,024,237.00	0.00	0.00
24011015	Proyecto Fortalecimiento a la prestación de los Servicios Públicos Domiciliarios eficientes e incluyentes en el municipio de Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101501	Fortalecimiento de servicios públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011016	Proyecto Fortalecimiento de la planeación estratégica en el municipio de Chía	0.00	0.00	0.00	31,640,000.00	2,650,000.00	28,990,000.00	18,702,539.00	10,287,461.00	18,702,539.00	10,287,461.00	18,702,539.00	7,350,000.00	0.00	11,352,539.00
2401101601	Instancias para la planificación local	0.00	0.00	0.00	21,640,000.00	0.00	21,640,000.00	11,352,539.00	10,287,461.00	11,352,539.00	10,287,461.00	11,352,539.00	0.00	0.00	11,352,539.00
2401101601	110 LIBRE ASIGNACION	0.00	0.00	0.00	21,640,000.00	0.00	21,640,000.00	11,352,539.00	10,287,461.00	11,352,539.00	10,287,461.00	11,352,539.00	0.00	0.00	11,352,539.00
2401101602	Fortalecimiento a la estructuración de proyectos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101603	Sistema de seguimiento	0.00	0.00	0.00	10,000,000.00	2,650,000.00	7,350,000.00	7,350,000.00	0.00	7,350,000.00	0.00	7,350,000.00	7,350,000.00	0.00	0.00
2401101603	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	10,000,000.00	2,650,000.00	7,350,000.00	7,350,000.00	0.00	7,350,000.00	0.00	7,350,000.00	7,350,000.00	0.00	0.00
240111	Sector Medio Ambiente	0.00	1,589,891,562.00	0.00	1,062,854,329.00	228,000,000.00	2,424,745,891.00	897,788,130.00	1,526,957,761.00	897,788,130.00	1,526,957,761.00	721,009,722.00	678,691,894.00	176,778,408.00	42,317,828.00
2401111	Programa Acciones ambientales de hoy que garanticen el desarrollo ambiental y sostenible del mañana	0.00	1,099,114,482.00	0.00	188,265,877.00	0.00	1,287,380,359.00	236,070,216.00	1,051,310,143.00	236,070,216.00	1,051,310,143.00	135,074,908.00	135,074,908.00	100,995,308.00	0.00
24011111	Proyecto Recuperación, mantenimiento y seguimiento de la estructura ecológica del municipio de Chía	0.00	91,200,000.00	0.00	74,100,000.00	0.00	165,300,000.00	133,332,890.00	31,967,110.00	133,332,890.00	31,967,110.00	110,987,582.00	110,987,582.00	22,345,308.00	0.00
2401111101	Conservación, protección, restauración y aprovechamiento sostenible de los ecosistemas forestales	0.00	91,200,000.00	0.00	74,100,000.00	0.00	165,300,000.00	133,332,890.00	31,967,110.00	133,332,890.00	31,967,110.00	110,987,582.00	110,987,582.00	22,345,308.00	0.00
2401111101	120 RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99	0.00	0.00	0.00	74,100,000.00	0.00	74,100,000.00	46,968,242.00	27,131,758.00	46,968,242.00	27,131,758.00	24,622,934.00	24,622,934.00	22,345,308.00	0.00
2401111101	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	91,200,000.00	0.00	0.00	0.00	91,200,000.00	86,364,648.00	4,835,352.00	86,364,648.00	4,835,352.00	86,364,648.00	86,364,648.00	0.00	0.00
2401111102	Conservación, protección, restauración y aprovechamiento sostenible de ecosistemas diferentes a los forestales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011112	Proyecto Identificación y recuperación de las fuentes hídricas del municipio de Chía.	0.00	418,022,920.00	0.00	114,165,877.00	0.00	532,188,797.00	102,737,326.00	429,451,471.00	102,737,326.00	429,451,471.00	24,087,326.00	24,087,326.00	78,650,000.00	0.00
2401111201	Manejo y aprovechamiento de subcuencas y microcuencas hidrográficas	0.00	418,022,920.00	0.00	114,165,877.00	0.00	532,188,797.00	102,737,326.00	429,451,471.00	102,737,326.00	429,451,471.00	24,087,326.00	24,087,326.00	78,650,000.00	0.00
2401111201	110 LIBRE ASIGNACION	0.00	0.00	0.00	29,106,474.00	0.00	29,106,474.00	0.00	29,106,474.00	0.00	29,106,474.00	0.00	0.00	0.00	0.00

2401111201	120	RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99	0.00	0.00	0.00	85,059,403.00	0.00	85,059,403.00	18,533,998.00	66,525,405.00	18,533,998.00	66,525,405.00	18,533,998.00	18,533,998.00	0.00	0.00
2401111201	130	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	418,022,920.00	0.00	0.00	0.00	418,022,920.00	84,203,328.00	333,819,592.00	84,203,328.00	333,819,592.00	5,553,328.00	5,553,328.00	78,650,000.00	0.00
24011113		Proyecto Vallados sostenibles y aprovechados para espacio público peatonal en la Vereda Cerca de Piedra	0.00	589,891,562.00	0.00	0.00	0.00	589,891,562.00	0.00	589,891,562.00	0.00	589,891,562.00	0.00	0.00	0.00	0.00
2401111301		Construcción de infraestructura	0.00	589,891,562.00	0.00	0.00	0.00	589,891,562.00	0.00	589,891,562.00	0.00	589,891,562.00	0.00	0.00	0.00	0.00
2401111301	130	R.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	589,891,562.00	0.00	0.00	0.00	589,891,562.00	0.00	589,891,562.00	0.00	589,891,562.00	0.00	0.00	0.00	0.00
24011112		Programa Cultura ciudadana como mecanismo de Control Ambiental	0.00	387,577,080.00	0.00	744,588,452.00	218,000,000.00	914,165,532.00	543,675,847.00	370,489,685.00	543,675,847.00	370,489,685.00	543,675,847.00	501,358,019.00	0.00	42,317,828.00
240111121		Proyecto Control y buenas prácticas ambientales aplicadas a las actividades generadoras de afectaciones al ambiente en el Municipio de Chía	0.00	261,560,536.00	0.00	0.00	130,000,000.00	131,560,536.00	75,231,053.00	56,329,483.00	75,231,053.00	56,329,483.00	75,231,053.00	51,896,581.00	0.00	23,334,472.00
2401112101		Control a las fuentes contaminantes	0.00	11,560,536.00	0.00	0.00	0.00	11,560,536.00	11,246,824.00	313,712.00	11,246,824.00	313,712.00	11,246,824.00	11,246,824.00	0.00	0.00
2401112101	130	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	11,560,536.00	0.00	0.00	0.00	11,560,536.00	11,246,824.00	313,712.00	11,246,824.00	313,712.00	11,246,824.00	11,246,824.00	0.00	0.00
2401112102		Asistencia técnica en reconversión tecnológica	0.00	250,000,000.00	0.00	0.00	130,000,000.00	120,000,000.00	63,984,229.00	56,015,771.00	63,984,229.00	56,015,771.00	63,984,229.00	40,649,757.00	0.00	23,334,472.00
2401112102	130	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	250,000,000.00	0.00	0.00	130,000,000.00	120,000,000.00	63,984,229.00	56,015,771.00	63,984,229.00	56,015,771.00	63,984,229.00	40,649,757.00	0.00	23,334,472.00
24011122		Proyecto Fortalecimiento en la gestión de residuos sólidos aprovechables y RCD en el municipio de chía	0.00	126,016,544.00	0.00	744,588,452.00	88,000,000.00	782,604,996.00	468,444,794.00	314,160,202.00	468,444,794.00	314,160,202.00	468,444,794.00	449,461,438.00	0.00	18,983,356.00
2401112201		Disposición, eliminación y reciclaje de residuos líquidos y sólidos	0.00	126,016,544.00	0.00	744,588,452.00	88,000,000.00	782,604,996.00	468,444,794.00	314,160,202.00	468,444,794.00	314,160,202.00	468,444,794.00	449,461,438.00	0.00	18,983,356.00
2401112201	110	LIBRE ASIGNACION	0.00	0.00	0.00	682,788,452.00	88,000,000.00	594,788,452.00	468,444,794.00	126,343,658.00	468,444,794.00	126,343,658.00	468,444,794.00	449,461,438.00	0.00	18,983,356.00
2401112201	120	TRANSFERENCIA SECTOR ENERGETICO	0.00	0.00	0.00	61,800,000.00	0.00	61,800,000.00	0.00	61,800,000.00	0.00	61,800,000.00	0.00	0.00	0.00	0.00
2401112201	130	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	126,016,544.00	0.00	0.00	0.00	126,016,544.00	0.00	126,016,544.00	0.00	126,016,544.00	0.00	0.00	0.00	0.00
2401113		Programa Por una Chía educada y con cultura ambiental	0.00	103,200,000.00	0.00	130,000,000.00	10,000,000.00	223,200,000.00	118,042,067.00	105,157,933.00	118,042,067.00	105,157,933.00	42,258,967.00	42,258,967.00	75,783,100.00	0.00
24011131		Proyecto Desarrollo de una educación ambiental e integral para todos chía	0.00	103,200,000.00	0.00	130,000,000.00	10,000,000.00	223,200,000.00	118,042,067.00	105,157,933.00	118,042,067.00	105,157,933.00	42,258,967.00	42,258,967.00	75,783,100.00	0.00
2401113101		Educación ambiental no formal	0.00	103,200,000.00	0.00	130,000,000.00	10,000,000.00	223,200,000.00	118,042,067.00	105,157,933.00	118,042,067.00	105,157,933.00	42,258,967.00	42,258,967.00	75,783,100.00	0.00
2401113101	110	LIBRE ASIGNACION	0.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	35,058,967.00	94,941,033.00	35,058,967.00	94,941,033.00	35,058,967.00	35,058,967.00	0.00	0.00
2401113101	130	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	103,200,000.00	0.00	0.00	10,000,000.00	93,200,000.00	82,983,100.00	10,216,900.00	82,983,100.00	10,216,900.00	7,200,000.00	7,200,000.00	75,783,100.00	0.00
240112		Sector Región Integral	0.00	0.00	0.00	183,618,576.00	0.00	183,618,576.00	130,221,111.00	53,397,465.00	130,221,111.00	53,397,465.00	102,924,891.00	102,924,891.00	27,296,220.00	0.00
2401121		Programa Integración para el desarrollo	0.00	0.00	0.00	183,618,576.00	0.00	183,618,576.00	130,221,111.00	53,397,465.00	130,221,111.00	53,397,465.00	102,924,891.00	102,924,891.00	27,296,220.00	0.00
24011211		Proyecto Fortalecimiento de la gestión y la integración para el desarrollo del municipio de Chía	0.00	0.00	0.00	183,618,576.00	0.00	183,618,576.00	130,221,111.00	53,397,465.00	130,221,111.00	53,397,465.00	102,924,891.00	102,924,891.00	27,296,220.00	0.00
2401121101		Fortalecimiento de la gestión y la integración Regional	0.00	0.00	0.00	183,618,576.00	0.00	183,618,576.00	130,221,111.00	53,397,465.00	130,221,111.00	53,397,465.00	102,924,891.00	102,924,891.00	27,296,220.00	0.00
2401121101	110	LIBRE ASIGNACION	0.00	0.00	0.00	183,618,576.00	0.00	183,618,576.00	130,221,111.00	53,397,465.00	130,221,111.00	53,397,465.00	102,924,891.00	102,924,891.00	27,296,220.00	0.00
240113		Sector Agua potable y saneamiento básico	0.00	4,386,104,054.00	0.00	390,410,825.18	0.00	4,776,514,879.18	2,830,291,265.00	1,946,223,614.18	2,830,291,265.00	1,946,223,614.18	2,486,147,904.00	2,267,230,049.00	344,143,361.00	218,917,855.00
2401131		Programa Saneamiento Básico para el bienestar de la comunidad y la región	0.00	4,386,104,054.00	0.00	390,410,825.18	0.00	4,776,514,879.18	2,830,291,265.00	1,946,223,614.18	2,830,291,265.00	1,946,223,614.18	2,486,147,904.00	2,267,230,049.00	344,143,361.00	218,917,855.00
24011311		Proyecto Estudios y diseños, para la construcción de la nueva planta de tratamiento de aguas residuales Plar Chía I	0.00	37,148,046.00	0.00	390,410,825.18	0.00	427,558,871.18	278,826,520.00	148,732,351.18	278,826,520.00	148,732,351.18	55,765,304.00	55,765,304.00	223,061,216.00	0.00
2401131101		Estudios y preinversión en infraestructura	0.00	37,148,046.00	0.00	390,410,825.18	0.00	427,558,871.18	278,826,520.00	148,732,351.18	278,826,520.00	148,732,351.18	55,765,304.00	55,765,304.00	223,061,216.00	0.00
2401131101	110	LIBRE ASIGNACION	0.00	0.00	0.00	102,460,825.18	0.00	102,460,825.18	93,728,474.00	8,732,351.18	93,728,474.00	8,732,351.18	55,765,304.00	55,765,304.00	37,963,170.00	0.00
2401131101	110	TRANSPORTE HIDROCARBUROS - GAS	0.00	0.00	0.00	27,440,000.00	0.00	27,440,000.00	0.00	0.00	27,440,000.00	0.00	0.00	0.00	27,440,000.00	0.00
2401131101	130	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	37,148,046.00	0.00	140,000,000.00	0.00	177,148,046.00	37,148,046.00	140,000,000.00	37,148,046.00	140,000,000.00	0.00	0.00	37,148,046.00	0.00
2401131101	550	RTOS FROS. SGP AGUA POTABLE SANEAMIENTO BAS	0.00	0.00	0.00	51,500,000.00	0.00	51,500,000.00	51,500,000.00	0.00	51,500,000.00	0.00	0.00	0.00	51,500,000.00	0.00
2401131101	560	RTOS FROS SGP OTROS SECTORES	0.00	0.00	0.00	69,010,000.00	0.00	69,010,000.00	69,010,000.00	0.00	69,010,000.00	0.00	0.00	0.00	69,010,000.00	0.00
24011312		Proyecto Implementación del mínimo vital del agua	0.00	809,390,982.00	0.00	0.00	0.00	809,390,982.00	0.00	809,390,982.00	0.00	809,390,982.00	0.00	0.00	0.00	0.00
2401131201		Fortalecimiento institucional	0.00	809,390,982.00	0.00	0.00	0.00	809,390,982.00	0.00	809,390,982.00	0.00	809,390,982.00	0.00	0.00	0.00	0.00
2401131201	130	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	809,390,982.00	0.00	0.00	0.00	809,390,982.00	0.00	809,390,982.00	0.00	809,390,982.00	0.00	0.00	0.00	0.00

24011313		Proyecto Incremento de la cobertura, calidad y cumplimiento de los servicios de acueducto, alcantarillado y aseo garantizando una mejor calidad de vida en los habitantes del municipio de Chia	0.00	3,539,565,026.00	0.00	0.00	0.00	3,539,565,026.00	2,551,464,745.00	988,100,281.00	2,551,464,745.00	988,100,281.00	2,430,382,600.00	2,211,464,745.00	121,082,145.00	218,917,855.00
2401131301		Subsidios Aseo	0.00	401,458,876.00	0.00	0.00	0.00	401,458,876.00	49,876,464.00	351,582,412.00	49,876,464.00	351,582,412.00	49,876,464.00	49,876,464.00	0.00	0.00
2401131301	131	R.B. Fondo de Solidaridad y Redistribucion del Ingreso	0.00	401,458,876.00	0.00	0.00	0.00	401,458,876.00	49,876,464.00	351,582,412.00	49,876,464.00	351,582,412.00	49,876,464.00	49,876,464.00	0.00	0.00
2401131302		Subsidios Alcantarillado	0.00	789,615,820.00	0.00	0.00	0.00	789,615,820.00	452,469,001.00	337,146,819.00	452,469,001.00	337,146,819.00	331,386,856.00	112,469,001.00	121,082,145.00	218,917,855.00
2401131302	131	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	48,460,972.00	0.00	0.00	0.00	48,460,972.00	48,460,972.00	0.00	48,460,972.00	0.00	48,460,972.00	48,460,972.00	0.00	0.00
2401131302	131	R.B. Fondo de Solidaridad y Redistribucion del Ingreso	0.00	741,154,848.00	0.00	0.00	0.00	741,154,848.00	404,008,029.00	337,146,819.00	404,008,029.00	337,146,819.00	282,925,884.00	64,008,029.00	121,082,145.00	218,917,855.00
2401131303		Subsidios Agua	0.00	401,458,876.00	0.00	0.00	0.00	401,458,876.00	102,087,826.00	299,371,050.00	102,087,826.00	299,371,050.00	102,087,826.00	102,087,826.00	0.00	0.00
2401131303	131	R.B. Fondo de Solidaridad y Redistribucion del Ingreso	0.00	401,458,876.00	0.00	0.00	0.00	401,458,876.00	102,087,826.00	299,371,050.00	102,087,826.00	299,371,050.00	102,087,826.00	102,087,826.00	0.00	0.00
2401131304		Fortalecimiento Institucional Acueducto	0.00	957,425,944.00	0.00	0.00	0.00	957,425,944.00	957,425,944.00	0.00	957,425,944.00	0.00	957,425,944.00	957,425,944.00	0.00	0.00
2401131304	741	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	957,425,944.00	0.00	0.00	0.00	957,425,944.00	957,425,944.00	0.00	957,425,944.00	0.00	957,425,944.00	957,425,944.00	0.00	0.00
2401131305		Fortalecimiento Institucional Alcantarillado	0.00	604,989,660.00	0.00	0.00	0.00	604,989,660.00	604,989,660.00	0.00	604,989,660.00	0.00	604,989,660.00	604,989,660.00	0.00	0.00
2401131305	741	REINTEGROS TRANSFERENCIA DEL MUNICIPIO ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	604,989,660.00	0.00	0.00	0.00	604,989,660.00	604,989,660.00	0.00	604,989,660.00	0.00	604,989,660.00	604,989,660.00	0.00	0.00
2401131306		Fortalecimiento Institucional Aseo	0.00	384,615,850.00	0.00	0.00	0.00	384,615,850.00	384,615,850.00	0.00	384,615,850.00	0.00	384,615,850.00	384,615,850.00	0.00	0.00
2401131306	741	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	384,615,850.00	0.00	0.00	0.00	384,615,850.00	384,615,850.00	0.00	384,615,850.00	0.00	384,615,850.00	384,615,850.00	0.00	0.00
240114		Sector Participación Ciudadana	0.00	0.00	0.00	900,434,952.00	0.00	900,434,952.00	110,635,794.00	789,799,158.00	110,635,794.00	789,799,158.00	110,635,794.00	75,528,949.00	0.00	35,106,845.00
2401141		Programa Participando con responsabilidad social construimos una Chia Educada, Cultural y Segura.	0.00	0.00	0.00	900,434,952.00	0.00	900,434,952.00	110,635,794.00	789,799,158.00	110,635,794.00	789,799,158.00	110,635,794.00	75,528,949.00	0.00	35,106,845.00
24011411		Proyecto Fortalecimiento del derecho a la participación ciudadana en el municipio de chia	0.00	0.00	0.00	900,434,952.00	0.00	900,434,952.00	110,635,794.00	789,799,158.00	110,635,794.00	789,799,158.00	110,635,794.00	75,528,949.00	0.00	35,106,845.00
2401141101		Fortalecimiento de procesos asociativos para organizaciones comunitarias y sociales	0.00	0.00	0.00	353,613,759.00	0.00	353,613,759.00	110,635,794.00	242,977,965.00	110,635,794.00	242,977,965.00	110,635,794.00	75,528,949.00	0.00	35,106,845.00
2401141101	110	LIBRE ASIGNACION	0.00	0.00	0.00	147,034,952.00	0.00	147,034,952.00	45,533,333.00	101,501,619.00	45,533,333.00	101,501,619.00	45,533,333.00	45,533,333.00	0.00	0.00
2401141101	151	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	26,678,807.00	0.00	26,678,807.00	0.00	26,678,807.00	0.00	26,678,807.00	0.00	0.00	0.00	0.00
2401141101	216	SGP OTROS SECTORES	0.00	0.00	0.00	179,900,000.00	0.00	179,900,000.00	65,102,461.00	114,797,539.00	65,102,461.00	114,797,539.00	65,102,461.00	29,995,616.00	0.00	35,106,845.00
2401141102		Promoción de espacios para acción cívica y democrática	0.00	0.00	0.00	546,821,193.00	0.00	546,821,193.00	0.00	546,821,193.00	0.00	546,821,193.00	0.00	0.00	0.00	0.00
2401141102	151	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	546,821,193.00	0.00	546,821,193.00	0.00	546,821,193.00	0.00	546,821,193.00	0.00	0.00	0.00	0.00
240115		Sector Seguridad y Convivencia	0.00	5,418,681,293.40	0.00	3,894,592,874.00	218,093,849.00	9,095,180,318.40	3,696,489,680.00	5,398,690,638.40	3,696,489,680.00	5,398,690,638.40	3,253,025,994.00	2,726,126,808.00	443,463,686.00	526,899,186.00
2401151		Programa Chia segura, sin indiferencia, ni vulnerabilidad social	0.00	3,787,492,108.21	0.00	3,072,561,243.00	0.00	6,860,053,351.21	2,271,918,126.00	4,588,135,225.21	2,271,918,126.00	4,588,135,225.21	2,271,918,126.00	2,023,833,333.00	0.00	248,084,793.00
24011511		Proyecto Fortalecimiento a las acciones de oportuna respuesta de la Secretaría de Gobierno	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401151101		Gastos destinados a generar ambientes que propicien la seguridad ciudadana y la preservación del orden público.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011512		Proyecto Fortalecimiento de la gestión del riesgo de desastres y emergencias en el municipio de chia	0.00	3,787,492,108.21	0.00	3,072,561,243.00	0.00	6,860,053,351.21	2,271,918,126.00	4,588,135,225.21	2,271,918,126.00	4,588,135,225.21	2,271,918,126.00	2,023,833,333.00	0.00	248,084,793.00
2401151201		Elaboración, desarrollo y actualización de planes de emergencia y contingencia	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
2401151201	131	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
2401151202		Conocimiento del riesgo	0.00	0.00	0.00	39,000,000.00	0.00	39,000,000.00	0.00	39,000,000.00	0.00	39,000,000.00	0.00	0.00	0.00	0.00
2401151202	121	Recursos Fondo Gestión del Riesgo	0.00	0.00	0.00	39,000,000.00	0.00	39,000,000.00	0.00	39,000,000.00	0.00	39,000,000.00	0.00	0.00	0.00	0.00
2401151203		Reducción del riesgo	0.00	0.00	0.00	166,850,049.00	0.00	166,850,049.00	123,369,435.00	43,480,614.00	123,369,435.00	43,480,614.00	123,369,435.00	0.00	0.00	123,369,435.00
2401151203	121	Recursos Fondo Gestión del Riesgo	0.00	0.00	0.00	44,926,673.00	0.00	44,926,673.00	36,306,900.00	8,619,773.00	36,306,900.00	8,619,773.00	36,306,900.00	0.00	0.00	36,306,900.00
2401151203	131	R.B. SUPERAVIT - FONDO DEL RIESGO ACUERDO	0.00	0.00	0.00	121,923,376.00	0.00	121,923,376.00	87,062,535.00	34,860,841.00	87,062,535.00	34,860,841.00	87,062,535.00	0.00	0.00	87,062,535.00

2401151204	Manejo de desastres	0.00	111,289,729.00	0.00	2,240,061,958.00	0.00	2,351,351,687.00	2,148,548,691.00	202,802,996.00	2,148,548,691.00	202,802,996.00	2,148,548,691.00	2,023,833,333.00	0.00	124,715,358.00
2401151204	110 LIBRE ASIGNACION	0.00	0.00	0.00	1,534,234,272.00	0.00	1,534,234,272.00	1,534,067,272.00	167,000.00	1,534,067,272.00	167,000.00	1,534,067,272.00	1,534,067,272.00	0.00	0.00
2401151204	120 Recursos Fondo Gestión del Riesgo	0.00	0.00	0.00	21,678,958.00	0.00	21,678,958.00	13,425,629.00	8,253,329.00	13,425,629.00	8,253,329.00	13,425,629.00	0.00	0.00	13,425,629.00
2401151204	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	111,289,729.00	0.00	431,932,728.00	0.00	543,222,457.00	543,222,457.00	0.00	543,222,457.00	0.00	543,222,457.00	431,932,728.00	0.00	111,289,729.00
2401151204	130 R.B. SUPERAVIT - FONDO DEL RIESGO ACUERDO	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	57,833,333.00	22,166,667.00	57,833,333.00	22,166,667.00	57,833,333.00	57,833,333.00	0.00	0.00
2401151204	150 RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	172,216,000.00	0.00	172,216,000.00	0.00	172,216,000.00	0.00	172,216,000.00	0.00	0.00	0.00	0.00
2401151205	Actividad bomberil	0.00	3,673,202,379.21	0.00	626,649,236.00	0.00	4,299,851,615.21	0.00	4,299,851,615.21	0.00	4,299,851,615.21	0.00	0.00	0.00	0.00
2401151205	120 SOBRETASA BOMBERIL	0.00	0.00	0.00	353,382,728.00	0.00	353,382,728.00	0.00	353,382,728.00	0.00	353,382,728.00	0.00	0.00	0.00	0.00
2401151205	120 DEST ESP ACTIVIDAD BOMBERIL Y PREVENCIÓN	0.00	0.00	0.00	273,266,508.00	0.00	273,266,508.00	0.00	273,266,508.00	0.00	273,266,508.00	0.00	0.00	0.00	0.00
2401151205	130 R.B. Rtos Financieros Actividad Bomberil	0.00	530,619.43	0.00	0.00	0.00	530,619.43	0.00	530,619.43	0.00	530,619.43	0.00	0.00	0.00	0.00
2401151205	130 R.B. SOBRETASA BOMBERIL	0.00	738,032,154.54	0.00	0.00	0.00	738,032,154.54	0.00	738,032,154.54	0.00	738,032,154.54	0.00	0.00	0.00	0.00
2401151205	140 R.B. DEST ESP ACTIVIDAD BOMBERIL Y PREVENCIÓN	0.00	2,932,177,790.32	0.00	0.00	0.00	2,932,177,790.32	0.00	2,932,177,790.32	0.00	2,932,177,790.32	0.00	0.00	0.00	0.00
2401151205	150 R.B. RTOS FROS SOBRETASA BOMBERIL	0.00	2,461,814.92	0.00	0.00	0.00	2,461,814.92	0.00	2,461,814.92	0.00	2,461,814.92	0.00	0.00	0.00	0.00
2401152	Programa Chía solidaria y humana	0.00	1,430,612,636.19	0.00	788,578,331.00	17,517,300.00	2,201,673,667.19	1,400,767,314.00	800,906,353.19	1,400,767,314.00	800,906,353.19	961,303,628.00	682,489,235.00	439,463,686.00	278,814,393.00
24011521	Proyecto Apoyo a la seguridad y orden público en el municipio de chía	0.00	1,430,612,636.19	0.00	788,578,331.00	17,517,300.00	2,201,673,667.19	1,400,767,314.00	800,906,353.19	1,400,767,314.00	800,906,353.19	961,303,628.00	682,489,235.00	439,463,686.00	278,814,393.00
2401152101	Pago de recompensas	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2401152101	120 Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 (FONDO DE SEGURIDAD CIUDADANA)	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2401152102	Desarrollo del plan integral de seguridad y convivencia ciudadana (fondo de seguridad)	0.00	1,430,612,636.19	0.00	738,578,331.00	17,517,300.00	2,151,673,667.19	1,400,767,314.00	750,906,353.19	1,400,767,314.00	750,906,353.19	961,303,628.00	682,489,235.00	439,463,686.00	278,814,393.00
2401152102	120 Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 (FONDO DE SEGURIDAD CIUDADANA)	0.00	0.00	0.00	500,400,000.00	0.00	500,400,000.00	207,058,185.00	293,341,815.00	207,058,185.00	293,341,815.00	68,502,000.00	68,502,000.00	138,556,185.00	0.00
2401152102	120 Recursos Aporte Voluntario para Seguridad	0.00	0.00	0.00	6,297,331.00	0.00	6,297,331.00	0.00	6,297,331.00	0.00	6,297,331.00	0.00	0.00	0.00	0.00
2401152102	120 CONTRAVENCIONES AL CNPC - LEY 1801 DE 2016	0.00	0.00	0.00	10,300,000.00	0.00	10,300,000.00	10,300,000.00	0.00	10,300,000.00	0.00	10,300,000.00	10,300,000.00	0.00	0.00
2401152102	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	685,133,722.00	0.00	191,581,000.00	17,517,300.00	859,197,422.00	652,792,605.00	206,404,817.00	652,792,605.00	206,404,817.00	454,105,405.00	453,687,235.00	198,687,200.00	418,170.00
2401152102	130 R.B. LEY 418 Y 1106 (FONDO DE SEGURIDAD CIUDADANA)	0.00	661,651,590.81	0.00	0.00	0.00	661,651,590.81	522,910,243.00	138,741,347.81	522,910,243.00	138,741,347.81	428,396,223.00	150,000,000.00	94,514,020.00	278,396,223.00
2401152102	130 R.B. RTOS FROS CONTRAVENCIONES AL CNPC - LEY 1801 DE 2016	0.00	320,513.96	0.00	0.00	0.00	320,513.96	0.00	320,513.96	0.00	320,513.96	0.00	0.00	0.00	0.00
2401152102	130 R.B. APOORTE VOLUNTARIO – SEGURIDAD- ACUERDO	0.00	1,891,160.00	0.00	0.00	0.00	1,891,160.00	0.00	1,891,160.00	0.00	1,891,160.00	0.00	0.00	0.00	0.00
2401152102	130 R.B. CONTRAVENCIONES AL CNPC- LEY 1801 DE 2016	0.00	81,615,649.42	0.00	0.00	0.00	81,615,649.42	0.00	81,615,649.42	0.00	81,615,649.42	0.00	0.00	0.00	0.00
2401152102	150 RTOS FROS LEY 418 (FONDO DE SEGURIDAD CIUDADANA)	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	7,706,281.00	22,293,719.00	7,706,281.00	22,293,719.00	0.00	0.00	7,706,281.00	0.00
2401153	Programa Acceso seguro a la justicia, con inclusión social	0.00	200,576,549.00	0.00	17,517,300.00	200,576,549.00	17,517,300.00	8,252,800.00	9,264,500.00	8,252,800.00	9,264,500.00	8,252,800.00	8,252,800.00	0.00	0.00
24011531	Proyecto Fortalecimiento de una chía con justicia social	0.00	200,576,549.00	0.00	17,517,300.00	200,576,549.00	17,517,300.00	8,252,800.00	9,264,500.00	8,252,800.00	9,264,500.00	8,252,800.00	8,252,800.00	0.00	0.00
2401153101	Talento humano que desarrolla funciones de carácter operativo	0.00	200,576,549.00	0.00	17,517,300.00	200,576,549.00	17,517,300.00	8,252,800.00	9,264,500.00	8,252,800.00	9,264,500.00	8,252,800.00	8,252,800.00	0.00	0.00
2401153101	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	200,576,549.00	0.00	17,517,300.00	200,576,549.00	17,517,300.00	8,252,800.00	9,264,500.00	8,252,800.00	9,264,500.00	8,252,800.00	8,252,800.00	0.00	0.00
2401153102	Entorno familiar, cultural y social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401154	Programa Creando en chía una cultura en valores diferenciales	0.00	0.00	0.00	15,936,000.00	0.00	15,936,000.00	15,551,440.00	384,560.00	15,551,440.00	384,560.00	11,551,440.00	11,551,440.00	4,000,000.00	0.00
24011541	Proyecto Protección de los derechos al sector religioso, comunidad LGTBI, grupos étnicos (población indígena, comunidades Negras, Afrocolombianos, Palenqueros, Raizales y RROM) y Víctimas del conflicto armado en el municipio de Chía	0.00	0.00	0.00	15,936,000.00	0.00	15,936,000.00	15,551,440.00	384,560.00	15,551,440.00	384,560.00	11,551,440.00	11,551,440.00	4,000,000.00	0.00
2401154101	Atención a grupos vulnerables - Promoción Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401154102	Atención y apoyo a las victimas	0.00	0.00	0.00	15,936,000.00	0.00	15,936,000.00	15,551,440.00	384,560.00	15,551,440.00	384,560.00	11,551,440.00	11,551,440.00	4,000,000.00	0.00
2401154102	110 LIBRE ASIGNACION	0.00	0.00	0.00	7,517,000.00	0.00	7,517,000.00	7,172,270.00	344,730.00	7,172,270.00	344,730.00	7,172,270.00	7,172,270.00	0.00	0.00
2401154102	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	8,419,000.00	0.00	8,419,000.00	8,379,170.00	39,830.00	8,379,170.00	39,830.00	4,379,170.00	4,379,170.00	4,000,000.00	0.00
240116	Sector Fortalecimiento Institucional	0.00	0.00	0.00	105,387,998.00	0.00	105,387,998.00	37,514,903.00	67,873,095.00	37,514,903.00	67,873,095.00	37,514,903.00	0.00	0.00	37,514,903.00

2401161	Programa Cultura Administrativa para la eficacia y eficiencia en la gestión	0.00	0.00	0.00	105,387,998.00	0.00	105,387,998.00	37,514,903.00	67,873,095.00	37,514,903.00	67,873,095.00	37,514,903.00	0.00	0.00	37,514,903.00
24011611	Proyecto Fortalecimiento institucional para la gestión administrativa del municipio de Chía	0.00	0.00	0.00	105,387,998.00	0.00	105,387,998.00	37,514,903.00	67,873,095.00	37,514,903.00	67,873,095.00	37,514,903.00	0.00	0.00	37,514,903.00
2401161101	Fortalecimiento Institucional	0.00	0.00	0.00	105,387,998.00	0.00	105,387,998.00	37,514,903.00	67,873,095.00	37,514,903.00	67,873,095.00	37,514,903.00	0.00	0.00	37,514,903.00
2401161101	110 LIBRE ASIGNACION	0.00	0.00	0.00	105,387,998.00	0.00	105,387,998.00	37,514,903.00	67,873,095.00	37,514,903.00	67,873,095.00	37,514,903.00	0.00	0.00	37,514,903.00
240117	Sector Hacienda	0.00	184,728,921.00	0.00	45,058,036.00	0.00	229,786,957.00	38,515,739.00	191,271,218.00	38,515,739.00	191,271,218.00	38,515,739.00	37,819,739.00	0.00	696,000.00
2401171	Programa Hacienda pública equitativa y eficiente con cultura tributaria	0.00	184,728,921.00	0.00	45,058,036.00	0.00	229,786,957.00	38,515,739.00	191,271,218.00	38,515,739.00	191,271,218.00	38,515,739.00	37,819,739.00	0.00	696,000.00
24011711	Proyecto Mantenimiento de la sostenibilidad fiscal y financiera del municipio de chía	0.00	184,728,921.00	0.00	45,058,036.00	0.00	229,786,957.00	38,515,739.00	191,271,218.00	38,515,739.00	191,271,218.00	38,515,739.00	37,819,739.00	0.00	696,000.00
2401171101	Fortalecimiento de la sostenibilidad fiscal y financiera	0.00	184,728,921.00	0.00	45,058,036.00	0.00	229,786,957.00	38,515,739.00	191,271,218.00	38,515,739.00	191,271,218.00	38,515,739.00	37,819,739.00	0.00	696,000.00
2401171101	110 LIBRE ASIGNACION	0.00	0.00	0.00	45,058,036.00	0.00	45,058,036.00	0.00	45,058,036.00	0.00	45,058,036.00	0.00	0.00	0.00	0.00
2401171101	74 REINGRESOS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	184,728,921.00	0.00	0.00	0.00	184,728,921.00	38,515,739.00	146,213,182.00	38,515,739.00	146,213,182.00	38,515,739.00	37,819,739.00	0.00	696,000.00
240118	Sector Tecnologías de la Información y las Comunicaciones.	0.00	2,105,000,000.00	0.00	59,503,483.60	0.00	2,164,503,483.60	1,294,567,143.00	869,936,340.60	1,294,567,143.00	869,936,340.60	977,162,434.36	722,968,542.55	317,404,708.64	254,193,891.81
2401181	Programa Líneas de telecomunicaciones y conectividad segura para la gente	0.00	2,036,251,830.00	0.00	59,503,483.60	0.00	2,095,755,313.60	1,227,583,310.00	868,172,003.60	1,227,583,310.00	868,172,003.60	916,978,601.36	662,784,709.55	310,604,708.64	254,193,891.81
24011811	Proyecto Fortalecimiento conectividad eficiente y segura del municipio de Chía	0.00	2,036,251,830.00	0.00	59,503,483.60	0.00	2,095,755,313.60	1,227,583,310.00	868,172,003.60	1,227,583,310.00	868,172,003.60	916,978,601.36	662,784,709.55	310,604,708.64	254,193,891.81
2401181101	Modernización de la Infraestructura Tecnológica	0.00	2,036,251,830.00	0.00	59,503,483.60	0.00	2,095,755,313.60	1,227,583,310.00	868,172,003.60	1,227,583,310.00	868,172,003.60	916,978,601.36	662,784,709.55	310,604,708.64	254,193,891.81
2401181101	110 LIBRE ASIGNACION	0.00	0.00	0.00	59,503,483.60	0.00	59,503,483.60	0.00	59,503,483.60	0.00	59,503,483.60	0.00	0.00	0.00	0.00
2401181101	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	2,036,251,830.00	0.00	0.00	0.00	2,036,251,830.00	1,227,583,310.00	808,668,520.00	1,227,583,310.00	808,668,520.00	916,978,601.36	662,784,709.55	310,604,708.64	254,193,891.81
2401182	Programa Chía digital y educada asegurando futuro	0.00	68,748,170.00	0.00	0.00	0.00	68,748,170.00	66,983,833.00	1,764,337.00	66,983,833.00	1,764,337.00	60,183,833.00	60,183,833.00	6,800,000.00	0.00
24011821	Proyecto Transformación digital a través del desarrollo y uso de aplicaciones, capacitación y sensibilización en el marco de las estrategias de Gobierno Digital Chía	0.00	68,748,170.00	0.00	0.00	0.00	68,748,170.00	66,983,833.00	1,764,337.00	66,983,833.00	1,764,337.00	60,183,833.00	60,183,833.00	6,800,000.00	0.00
2401182101	Fortalecimiento de las Tecnologías de Información	0.00	58,835,749.00	0.00	0.00	0.00	58,835,749.00	58,735,024.00	100,725.00	58,735,024.00	100,725.00	51,935,024.00	51,935,024.00	6,800,000.00	0.00
2401182101	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	58,835,749.00	0.00	0.00	0.00	58,835,749.00	58,735,024.00	100,725.00	58,735,024.00	100,725.00	51,935,024.00	51,935,024.00	6,800,000.00	0.00
2401182102	Proyectos integrales de ciencia, tecnología e innovación	0.00	9,912,421.00	0.00	0.00	0.00	9,912,421.00	8,248,809.00	1,663,612.00	8,248,809.00	1,663,612.00	8,248,809.00	8,248,809.00	0.00	0.00
2401182102	130 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	9,912,421.00	0.00	0.00	0.00	9,912,421.00	8,248,809.00	1,663,612.00	8,248,809.00	1,663,612.00	8,248,809.00	8,248,809.00	0.00	0.00
2402	Inversion en Establecimientos Públicos	0.00	4,571,437,571.78	0.00	14,996,974,923.00	0.00	19,568,412,494.78	7,474,383,427.00	12,094,029,067.78	7,474,383,427.00	12,094,029,067.78	7,474,383,427.00	7,474,383,427.00	0.00	0.00
24021	Instituto Municipal de Recreación y Deporte - IMRD	0.00	3,273,357,599.78	0.00	249,079,263.00	0.00	3,522,436,862.78	2,995,249,962.00	527,186,900.78	2,995,249,962.00	527,186,900.78	2,995,249,962.00	2,995,249,962.00	0.00	0.00
240211	Sector Deporte, Recreación y Aprovechamiento del tiempo libre	0.00	3,273,357,599.78	0.00	249,079,263.00	0.00	3,522,436,862.78	2,995,249,962.00	527,186,900.78	2,995,249,962.00	527,186,900.78	2,995,249,962.00	2,995,249,962.00	0.00	0.00
2402111	Programa Deporte, recreación y actividad física como apoyo al desarrollo Integral del ser humano para disminuir la vulnerabilidad social	0.00	3,273,357,599.78	0.00	249,079,263.00	0.00	3,522,436,862.78	2,995,249,962.00	527,186,900.78	2,995,249,962.00	527,186,900.78	2,995,249,962.00	2,995,249,962.00	0.00	0.00
24021111	Proyecto Fortalecimiento del deporte y recreación para el desarrollo integral del ser humano en el municipio de Chía	0.00	2,974,490,302.78	0.00	249,079,263.00	0.00	3,223,569,565.78	2,810,795,865.00	412,773,700.78	2,810,795,865.00	412,773,700.78	2,810,795,865.00	2,810,795,865.00	0.00	0.00
2402111101	Pago de instructores contratados para la práctica del Deporte y la Recreación	0.00	1,405,714,193.78	0.00	0.00	0.00	1,405,714,193.78	1,180,292,886.00	225,421,307.78	1,180,292,886.00	225,421,307.78	1,180,292,886.00	1,180,292,886.00	0.00	0.00
2402111101	730 R.B TRANSF. IMPUESTO A CIGARRILLOS (LEY 30 DE 1971)	0.00	225,421,307.78	0.00	0.00	0.00	225,421,307.78	0.00	225,421,307.78	0.00	225,421,307.78	0.00	0.00	0.00	0.00
2402111101	740 REINGRESOS TRANSFERENCIA DEL MUNICIPIO ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	1,180,292,886.00	0.00	0.00	0.00	1,180,292,886.00	1,180,292,886.00	0.00	1,180,292,886.00	0.00	1,180,292,886.00	1,180,292,886.00	0.00	0.00
2402111102	Fomento, desarrollo y práctica del deporte, la recreación y el aprovechamiento del tiempo libre	0.00	1,568,776,109.00	0.00	249,079,263.00	0.00	1,817,855,372.00	1,630,502,979.00	187,352,393.00	1,630,502,979.00	187,352,393.00	1,630,502,979.00	1,630,502,979.00	0.00	0.00
2402111102	120 DEST ESP REC PROPIOS IMRD CHIA SIN SITUA FOND	0.00	0.00	0.00	54,990,000.00	0.00	54,990,000.00	0.00	54,990,000.00	0.00	54,990,000.00	0.00	0.00	0.00	0.00

2402111102	216	SGP RECREACION Y DEPORTES	0.00	227,404,848.00	0.00	192,089,263.00	0.00	419,494,111.00	419,494,111.00	0.00	419,494,111.00	0.00	419,494,111.00	419,494,111.00	0.00	0.00
2402111102	730	IMPUESTO A CIGARRILLOS NACIONALES VIGENCIA ACTUAL (LEY 30 DE 1971)	0.00	80,372,193.00	0.00	2,000,000.00	0.00	82,372,193.00	0.00	82,372,193.00	0.00	82,372,193.00	0.00	0.00	0.00	0.00
2402111102	740	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	1,211,008,868.00	0.00	0.00	0.00	1,211,008,868.00	1,211,008,868.00	0.00	1,211,008,868.00	0.00	1,211,008,868.00	1,211,008,868.00	0.00	0.00
2402111102	821	Convenio N°771 de 2020 Indeportes Cundinamarca S.S.F IMRD	0.00	49,990,200.00	0.00	0.00	0.00	49,990,200.00	0.00	49,990,200.00	0.00	49,990,200.00	0.00	0.00	0.00	0.00
240211112		Proyecto Mantenimiento y/o mejoramiento de la infraestructura deportiva y recreativa del municipio de Chía	0.00	298,867,297.00	0.00	0.00	0.00	298,867,297.00	184,454,097.00	114,413,200.00	184,454,097.00	114,413,200.00	184,454,097.00	184,454,097.00	0.00	0.00
2402111201		Construcción, mantenimiento y/o adecuación de los escenarios deportivos y recreativos.	0.00	298,867,297.00	0.00	0.00	0.00	298,867,297.00	184,454,097.00	114,413,200.00	184,454,097.00	114,413,200.00	184,454,097.00	184,454,097.00	0.00	0.00
2402111201	730	R.B. REND. FROS. RECURSOS PROPIOS IMRD	0.00	87,992,200.00	0.00	0.00	0.00	87,992,200.00	0.00	87,992,200.00	0.00	87,992,200.00	0.00	0.00	0.00	0.00
2402111201	740	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	184,454,097.00	0.00	0.00	0.00	184,454,097.00	184,454,097.00	0.00	184,454,097.00	0.00	184,454,097.00	184,454,097.00	0.00	0.00
2402111201	821	Convenio N°770 de 2020 Indeportes Cundinamarca S.S.F IMRD	0.00	26,421,000.00	0.00	0.00	0.00	26,421,000.00	0.00	26,421,000.00	0.00	26,421,000.00	0.00	0.00	0.00	0.00
2402111202		Dotación de escenarios deportivos e implementos para la práctica del deporte.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24022		Instituto de Desarrollo Urbano Vivienda y Gestion Territorial de Chía - IDUVI	0.00	1,298,079,972.00	0.00	14,747,895,660.00	0.00	16,045,975,632.00	4,479,133,465.00	11,566,842,167.00	4,479,133,465.00	11,566,842,167.00	4,479,133,465.00	4,479,133,465.00	0.00	0.00
240221		Sector Desarrollo Urbano y Vivienda	0.00	1,298,079,972.00	0.00	14,747,895,660.00	0.00	16,045,975,632.00	4,479,133,465.00	11,566,842,167.00	4,479,133,465.00	11,566,842,167.00	4,479,133,465.00	4,479,133,465.00	0.00	0.00
2402211		Programa Por la protección hídrica y ambiental de predios de importancia estratégica	0.00	37,817,946.00	0.00	1,611,053,493.00	0.00	1,648,871,439.00	1,648,871,439.00	0.00	1,648,871,439.00	0.00	1,648,871,439.00	1,648,871,439.00	0.00	0.00
24022111		Proyecto Adquisición de zonas de protección hídrica y ambiental de chía	0.00	37,817,946.00	0.00	1,611,053,493.00	0.00	1,648,871,439.00	1,648,871,439.00	0.00	1,648,871,439.00	0.00	1,648,871,439.00	1,648,871,439.00	0.00	0.00
2402211101		Adquisición de predios de reserva hídrica y zonas de reserva natural	0.00	37,817,946.00	0.00	1,611,053,493.00	0.00	1,648,871,439.00	1,648,871,439.00	0.00	1,648,871,439.00	0.00	1,648,871,439.00	1,648,871,439.00	0.00	0.00
2402211101	120	RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99	0.00	37,817,946.00	0.00	1,611,053,493.00	0.00	1,648,871,439.00	1,648,871,439.00	0.00	1,648,871,439.00	0.00	1,648,871,439.00	1,648,871,439.00	0.00	0.00
2402211102		Conservación, protección, restauración y aprovechamiento de recursos naturales y del medio ambiente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2402212		Programa Vivienda digna igual calidad de vida	0.00	145,262,026.00	0.00	6,161,703,048.00	0.00	6,306,965,074.00	1,481,262,026.00	4,825,703,048.00	1,481,262,026.00	4,825,703,048.00	1,481,262,026.00	1,481,262,026.00	0.00	0.00
24022121		Proyecto Mejoramiento de vivienda con calidad de vida	0.00	95,077,364.64	0.00	0.00	0.00	95,077,364.64	95,077,364.64	0.00	95,077,364.64	0.00	95,077,364.64	95,077,364.64	0.00	0.00
2402212101		Planes y proyectos de mejoramiento de vivienda y saneamiento básico	0.00	95,077,364.64	0.00	0.00	0.00	95,077,364.64	95,077,364.64	0.00	95,077,364.64	0.00	95,077,364.64	95,077,364.64	0.00	0.00
2402212101	740	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	95,077,364.64	0.00	0.00	0.00	95,077,364.64	95,077,364.64	0.00	95,077,364.64	0.00	95,077,364.64	95,077,364.64	0.00	0.00
24022122		Proyecto Adquisición, trasformación y desarrollo de vivienda en el municipio de chía	0.00	50,184,661.36	0.00	6,161,703,048.00	0.00	6,211,887,709.36	1,386,184,661.36	4,825,703,048.00	1,386,184,661.36	4,825,703,048.00	1,386,184,661.36	1,386,184,661.36	0.00	0.00
2402212201		Planes y proyectos de construcción de vivienda en sitio propio	0.00	50,184,661.36	0.00	0.00	0.00	50,184,661.36	50,184,661.36	0.00	50,184,661.36	0.00	50,184,661.36	50,184,661.36	0.00	0.00
2402212201	740	REINTEGROS TRANSFERENCIA DEL MUNICIPIO - ESTABLECIMIENTOS PÚBLICOS Libre Inversión	0.00	50,184,661.36	0.00	0.00	0.00	50,184,661.36	50,184,661.36	0.00	50,184,661.36	0.00	50,184,661.36	50,184,661.36	0.00	0.00
2402212202		Planes y proyectos para la adquisición y/o construcción de vivienda	0.00	0.00	0.00	6,161,703,048.00	0.00	6,161,703,048.00	1,336,000,000.00	4,825,703,048.00	1,336,000,000.00	4,825,703,048.00	1,336,000,000.00	1,336,000,000.00	0.00	0.00
2402212202	110	LIBRE ASIGNACION	0.00	0.00	0.00	1,336,000,000.00	0.00	1,336,000,000.00	1,336,000,000.00	0.00	1,336,000,000.00	0.00	1,336,000,000.00	1,336,000,000.00	0.00	0.00
2402212202	120	Recursos Propios IDUVI Dest Esp Compensación VIS	0.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
2402212202	120	R.B. Rec. Propios IDUVI Dest. Esp. Compensaciones VIS	0.00	0.00	0.00	2,635,140,000.00	0.00	2,635,140,000.00	0.00	2,635,140,000.00	0.00	2,635,140,000.00	0.00	0.00	0.00	0.00
2402212202	130	R.B. Recaudo Propio - 10% para VIS estratos 5 y 6 - SSF.	0.00	0.00	0.00	187,197,900.00	0.00	187,197,900.00	0.00	187,197,900.00	0.00	187,197,900.00	0.00	0.00	0.00	0.00
2402212202	130	R.B. RTOS FROS Recaudo Propio - 10% para VIS estratos 5 y 6 - SSF	0.00	0.00	0.00	3,365,148.00	0.00	3,365,148.00	0.00	3,365,148.00	0.00	3,365,148.00	0.00	0.00	0.00	0.00

2402212203	Planes y proyectos para la adquisición y/o programas de vivienda VIS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2402213	Programa Espacio público efectivo para la integración ciudadana y familiar		0.00	1,115,000,000.00	0.00	6,975,139,119.00	0.00	8,090,139,119.00	1,349,000,000.00	6,741,139,119.00	1,349,000,000.00	6,741,139,119.00	1,349,000,000.00	6,741,139,119.00	1,349,000,000.00	1,349,000,000.00	1,349,000,000.00	0.00	0.00	
24022131	Proyecto Optimización del espacio público para Chia		0.00	1,115,000,000.00	0.00	6,975,139,119.00	0.00	8,090,139,119.00	1,349,000,000.00	6,741,139,119.00	1,349,000,000.00	6,741,139,119.00	1,349,000,000.00	6,741,139,119.00	1,349,000,000.00	1,349,000,000.00	1,349,000,000.00	0.00	0.00	
2402213101	Mejoramiento y mantenimiento de mobiliarios del espacio público		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2402213102	Planes y proyectos para la adquisición y/o programas de espacio público		0.00	0.00	0.00	158,141,644.00	0.00	158,141,644.00	0.00	158,141,644.00	0.00	158,141,644.00	0.00	158,141,644.00	0.00	0.00	0.00	0.00	0.00	
2402213102	125 DEST ESP REC PROPI IDUVI APROVECHAMIENTO ECONOMICO - CHIA SIN SITUA FOND		0.00	0.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	0.00	0.00	0.00	0.00	
2402213102	136 R.B. DEST ESP REC PROPI IDUVI APROVECHAMIENTO ECONOMICO - CHIA SSF		0.00	0.00	0.00	140,641,644.00	0.00	140,641,644.00	0.00	140,641,644.00	0.00	140,641,644.00	0.00	140,641,644.00	0.00	0.00	0.00	0.00	0.00	
2402213103	Construcción de zonas verdes, parques, plazas y plazoletas		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2402213104	Adquisición de predios		0.00	1,115,000,000.00	0.00	6,816,997,475.00	0.00	7,931,997,475.00	1,349,000,000.00	6,582,997,475.00	1,349,000,000.00	6,582,997,475.00	1,349,000,000.00	6,582,997,475.00	1,349,000,000.00	1,349,000,000.00	1,349,000,000.00	0.00	0.00	
2402213104	119 LIBRE ASIGNACION		0.00	0.00	0.00	234,000,000.00	0.00	234,000,000.00	234,000,000.00	0.00	234,000,000.00	0.00	234,000,000.00	0.00	234,000,000.00	234,000,000.00	234,000,000.00	0.00	0.00	
2402213104	127 DEST ESP REC PROPI IDUVI SECCIONES - CHIA SIN SITUA FOND		0.00	0.00	0.00	5,085,000,000.00	0.00	5,085,000,000.00	0.00	5,085,000,000.00	0.00	5,085,000,000.00	0.00	5,085,000,000.00	0.00	0.00	0.00	0.00	0.00	
2402213104	128 R.B. Rend Fin Rec. Propios Cesiones Tipo A IDUVI		0.00	0.00	0.00	19,843,149.00	0.00	19,843,149.00	0.00	19,843,149.00	0.00	19,843,149.00	0.00	19,843,149.00	0.00	0.00	0.00	0.00	0.00	
2402213104	132 R.B. Recursos transferencia Municipio - Libre Asignación vig ant.		0.00	1,100,000,000.00	0.00	0.00	0.00	1,100,000,000.00	1,100,000,000.00	0.00	1,100,000,000.00	0.00	1,100,000,000.00	0.00	1,100,000,000.00	1,100,000,000.00	1,100,000,000.00	0.00	0.00	
2402213104	133 R.B. RECAUDO PROPIO - Cesiones Tipo A -SSF		0.00	0.00	0.00	1,478,154,326.00	0.00	1,478,154,326.00	0.00	1,478,154,326.00	0.00	1,478,154,326.00	0.00	1,478,154,326.00	0.00	0.00	0.00	0.00	0.00	
2402213104	74 REINTEGROS TRANSFERENCIA DEL MUNICIPIO ESTABLECIMIENTOS PÚBLICOS Libre Inversión		0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00	0.00	
252	PRESUPUESTO GENERAL DE GASTOS E INVERSIONES		0.00	65,578,123,126.00	0.00	0.00	0.00	65,578,123,126.00	65,452,766,551.60	125,356,574.40	65,452,766,551.60	125,356,574.40	65,452,766,551.60	125,356,574.40	65,452,766,551.60	125,356,574.40	41,729,133,391.50	41,068,299,676.50	23,723,633,160.10	660,833,715.00
2521	GASTOS DE FUNCIONAMIENTO		0.00	960,153,710.00	0.00	0.00	0.00	960,153,710.00	938,844,205.00	21,309,505.00	938,844,205.00	21,309,505.00	938,844,205.00	21,309,505.00	938,844,205.00	21,309,505.00	799,156,719.00	798,745,219.00	139,687,486.00	411,500.00
25211	ORGANOS DE CONTROL		0.00	35,792,800.00	0.00	0.00	0.00	35,792,800.00	35,263,700.00	529,100.00	35,263,700.00	529,100.00	35,263,700.00	529,100.00	35,263,700.00	529,100.00	35,209,100.00	35,209,100.00	54,600.00	0.00
252112	SECCION No. 02- PERSONERIA MUNICIPAL		0.00	35,792,800.00	0.00	0.00	0.00	35,792,800.00	35,263,700.00	529,100.00	35,263,700.00	529,100.00	35,263,700.00	529,100.00	35,263,700.00	529,100.00	35,209,100.00	35,209,100.00	54,600.00	0.00
2521122	GASTOS GENERALES		0.00	35,792,800.00	0.00	0.00	0.00	35,792,800.00	35,263,700.00	529,100.00	35,263,700.00	529,100.00	35,263,700.00	529,100.00	35,263,700.00	529,100.00	35,209,100.00	35,209,100.00	54,600.00	0.00
25211221	Adquisición de Bienes		0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00	0.00
2521122101	Compra de Equipo		0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00	0.00
2521122101	R11 LIBRE ASIGNACION		0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00	0.00
25211222	Adquisición de Servicios		0.00	31,292,800.00	0.00	0.00	0.00	31,292,800.00	30,763,700.00	529,100.00	30,763,700.00	529,100.00	30,763,700.00	529,100.00	30,763,700.00	529,100.00	30,709,100.00	30,709,100.00	54,600.00	0.00
2521122203	Arrendamientos		0.00	27,805,000.00	0.00	0.00	0.00	27,805,000.00	27,805,000.00	0.00	27,805,000.00	0.00	27,805,000.00	0.00	27,805,000.00	27,805,000.00	27,805,000.00	27,805,000.00	0.00	0.00
2521122203	R11 LIBRE ASIGNACION		0.00	27,805,000.00	0.00	0.00	0.00	27,805,000.00	27,805,000.00	0.00	27,805,000.00	0.00	27,805,000.00	0.00	27,805,000.00	27,805,000.00	27,805,000.00	27,805,000.00	0.00	0.00
2521122206	Comunicación y Transporte		0.00	3,487,800.00	0.00	0.00	0.00	3,487,800.00	2,958,700.00	529,100.00	2,958,700.00	529,100.00	2,958,700.00	529,100.00	2,958,700.00	2,904,100.00	2,904,100.00	54,600.00	0.00	
2521122206	R11 LIBRE ASIGNACION		0.00	3,487,800.00	0.00	0.00	0.00	3,487,800.00	2,958,700.00	529,100.00	2,958,700.00	529,100.00	2,958,700.00	529,100.00	2,958,700.00	2,904,100.00	2,904,100.00	54,600.00	0.00	
25212	ADMINISTRACION Y ESTABLECIMIENTOS		0.00	924,360,910.00	0.00	0.00	0.00	924,360,910.00	903,580,505.00	20,780,405.00	903,580,505.00	20,780,405.00	903,580,505.00	20,780,405.00	903,580,505.00	20,780,405.00	763,947,619.00	763,536,119.00	139,632,886.00	411,500.00
252121	SECCION No. 03- ADMINISTRACION MUNICIPAL		0.00	924,360,910.00	0.00	0.00	0.00	924,360,910.00	903,580,505.00	20,780,405.00	903,580,505.00	20,780,405.00	903,580,505.00	20,780,405.00	903,580,505.00	20,780,405.00	763,947,619.00	763,536,119.00	139,632,886.00	411,500.00
2521211	Despacho del Alcalde		0.00	924,360,910.00	0.00	0.00	0.00	924,360,910.00	903,580,505.00	20,780,405.00	903,580,505.00	20,780,405.00	903,580,505.00	20,780,405.00	903,580,505.00	20,780,405.00	763,947,619.00	763,536,119.00	139,632,886.00	411,500.00
25212111	GASTOS DE PERSONAL		0.00	60,387,432.00	0.00	0.00	0.00	60,387,432.00	60,387,432.00	0.00	60,387,432.00	0.00	60,387,432.00	0.00	60,387,432.00	60,387,432.00	60,387,432.00	60,387,432.00	0.00	0.00
252121112	Servicios Personales Indirectos		0.00	60,387,432.00	0.00	0.00	0.00	60,387,432.00	60,387,432.00	0.00	60,387,432.00	0.00	60,387,432.00	0.00	60,387,432.00	60,387,432.00	60,387,432.00	60,387,432.00	0.00	0.00
25212111203	Remuneración Servicios Técnicos		0.00	60,387,432.00	0.00	0.00	0.00	60,387,432.00	60,387,432.00	0.00	60,387,432.00	0.00	60,387,432.00	0.00	60,387,432.00	60,387,432.00	60,387,432.00	60,387,432.00	0.00	0.00
25212111203	R1 LIBRE ASIGNACION		0.00	60,387,432.00	0.00	0.00	0.00	60,387,432.00	60,387,432.00	0.00	60,387,432.00	0.00	60,387,432.00	0.00	60,387,432.00	60,387,432.00	60,387,432.00	60,387,432.00	0.00	0.00
25212112	GASTOS GENERALES		0.00	863,973,478.00	0.00	0.00	0.00	863,973,478.00	843,193,073.00	20,780,405.00	843,193,073.00	20,780,405.00	843,193,073.00	20,780,405.00	843,193,073.00	20,780,405.00	703,560,187.00	703,148,687.00	139,632,886.00	411,500.00
252121121	Adquisición de Bienes		0.00	4,005,034.00	0.00	0.00	0.00	4,005,034.00	4,005,034.00	0.00	4,005,034.00	0.00	4,005,034.00	0.00	4,005,034.00	4,005,034.00	4,005,034.00	4,005,034.00	0.00	0.00
25212112102	Materiales y Suministros		0.00	4,005,034.00	0.00	0.00	0.00	4,005,034.00	4,005,034.00	0.00	4,005,034.00	0.00	4,005,034.00	0.00	4,005,034.00	4,005,034.00	4,005,034.00	4,005,034.00	0.00	0.00
25212112102	R1 LIBRE ASIGNACION		0.00	4,005,034.00	0.00	0.00	0.00	4,005,034.00	4,005,034.00	0.00	4,005,034.00	0.00	4,005,034.00	0.00	4,005,034.00	4,005,034.00	4,005,034.00	4,005,034.00	0.00	0.00
252121122	Adquisición de Servicios		0.00	859,968,444.00	0.00	0.00	0.00	859,968,444.00	839,188,039.00	20,780,405.00	839,188,039.00	20,780,405.00	839,188,039.00	20,780,405.00	839,188,039.00	20,780,405.00	699,555,153.00	699,143,653.00	139,632,886.00	411,500.00
25212112202	Mantenimiento Maquinaria y Vehículos		0.00	55,823,015.00	0.00	0.00	0.00	55,823,015.00	55,813,380.00	9,635.00	55,813,380.00	9,635.00	55,813,380.00	9,635.00	55,813,380.00	55,813,380.00	55,813,380.00	55,813,380.00	0.00	0.00
25212112202	R1 LIBRE ASIGNACION		0.00	55,823,015.00	0.00	0.00	0.00	55,823,015.00	55,813,380.00	9,635.00	55,813,380.00	9,635.00	55,813,380.00	9,635.00	55,813,380.00	55,813,380.00	55,813,380.00	55,813,380.00	0.00	0.00
25212112204	Arrendamientos		0.00	60,970,500.00	0.00	0.00	0.00	60,970,500.00	60,970,500.00	0.00	60,970,500.00	0.00	60,970,500.00	0.00	60,970,500.00	60,970,500.00	60,970,500.00	60,970,500.00	0.00	0.00
25212112204	R1 LIBRE ASIGNACION		0.00	60,970,500.00	0.00	0.00	0.00	60,970,500.00	60,970,500.00	0.00	60,970,500.00	0.00	60,970,5							

2523	Gastos de Inversión "SI... Marcamos la diferencia"	0.00	64,617,969,416.00	0.00	0.00	0.00	64,617,969,416.00	64,513,922,346.60	104,047,069.40	64,513,922,346.60	104,047,069.40	40,929,976,672.50	40,269,554,457.50	23,583,945,674.10	660,422,215.00
252301	Administración central	0.00	64,617,969,416.00	0.00	0.00	0.00	64,617,969,416.00	64,513,922,346.60	104,047,069.40	64,513,922,346.60	104,047,069.40	40,929,976,672.50	40,269,554,457.50	23,583,945,674.10	660,422,215.00
25230101	SECTOR ESTRATEGICO EDUCACION	0.00	22,491,811,140.00	0.00	0.00	0.00	22,491,811,140.00	22,489,222,886.00	2,588,254.00	22,489,222,886.00	2,588,254.00	13,023,423,184.00	12,916,158,229.00	9,465,799,702.00	107,264,955.00
252301011	"Programa Con educación de calidad, marcamos la diferencia "	0.00	1,387,048,748.00	0.00	0.00	0.00	1,387,048,748.00	1,387,048,748.00	0.00	1,387,048,748.00	0.00	1,387,048,748.00	1,387,048,748.00	0.00	0.00
2523010111	Proyecto Mejoramiento y seguimiento de la calidad Educativa	0.00	1,387,048,748.00	0.00	0.00	0.00	1,387,048,748.00	1,387,048,748.00	0.00	1,387,048,748.00	0.00	1,387,048,748.00	1,387,048,748.00	0.00	0.00
252301011105	"Dotación institucional de infraestructura educativa, material y medios pedagógicos para el aprendizaje y conectividad"	0.00	1,110,474,881.00	0.00	0.00	0.00	1,110,474,881.00	1,110,474,881.00	0.00	1,110,474,881.00	0.00	1,110,474,881.00	1,110,474,881.00	0.00	0.00
252301011105	R1 RDES ESPECIFICA PUBLICIDAD V	0.00	10,100,000.00	0.00	0.00	0.00	10,100,000.00	10,100,000.00	0.00	10,100,000.00	0.00	10,100,000.00	10,100,000.00	0.00	0.00
252301011105	R1 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	302,492,171.00	0.00	0.00	0.00	302,492,171.00	302,492,171.00	0.00	302,492,171.00	0.00	302,492,171.00	302,492,171.00	0.00	0.00
252301011105	R1 R.B. REC PUBLICIDAD VISUAL	0.00	105,447,418.00	0.00	0.00	0.00	105,447,418.00	105,447,418.00	0.00	105,447,418.00	0.00	105,447,418.00	105,447,418.00	0.00	0.00
252301011105	R1 S.G.P EDUCACION CALIDAD MATRICULA	0.00	638,329,392.00	0.00	0.00	0.00	638,329,392.00	638,329,392.00	0.00	638,329,392.00	0.00	638,329,392.00	638,329,392.00	0.00	0.00
252301011105	R1 RTOS FROS.-SGP EDUCACION CALIDAD	0.00	54,105,900.00	0.00	0.00	0.00	54,105,900.00	54,105,900.00	0.00	54,105,900.00	0.00	54,105,900.00	54,105,900.00	0.00	0.00
252301011106	Modernización de la Secretaría de Educación	0.00	34,037,678.00	0.00	0.00	0.00	34,037,678.00	34,037,678.00	0.00	34,037,678.00	0.00	34,037,678.00	34,037,678.00	0.00	0.00
252301011106	R1 LIBRE ASIGNACION	0.00	20,900,000.00	0.00	0.00	0.00	20,900,000.00	20,900,000.00	0.00	20,900,000.00	0.00	20,900,000.00	20,900,000.00	0.00	0.00
252301011106	R1 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	13,137,678.00	0.00	0.00	0.00	13,137,678.00	13,137,678.00	0.00	13,137,678.00	0.00	13,137,678.00	13,137,678.00	0.00	0.00
252301011107	Conectividad	0.00	242,536,189.00	0.00	0.00	0.00	242,536,189.00	242,536,189.00	0.00	242,536,189.00	0.00	242,536,189.00	242,536,189.00	0.00	0.00
252301011107	R1 RSGP EDUCACION PRESTACION DE SERV	0.00	242,536,189.00	0.00	0.00	0.00	242,536,189.00	242,536,189.00	0.00	242,536,189.00	0.00	242,536,189.00	242,536,189.00	0.00	0.00
252301012	"Programa Con acceso y permanencia en la educación, marcamos la diferencia"	0.00	21,104,762,392.00	0.00	0.00	0.00	21,104,762,392.00	21,102,174,138.00	2,588,254.00	21,102,174,138.00	2,588,254.00	11,636,374,436.00	11,529,109,481.00	9,465,799,702.00	107,264,955.00
2523010121	Proyecto Desarrollo y sostenimiento del servicio educativo	0.00	626,846,457.00	0.00	0.00	0.00	626,846,457.00	626,846,457.00	0.00	626,846,457.00	0.00	626,846,457.00	626,846,457.00	0.00	0.00
25230101212	Aseo a Los Establecimientos Educativos	0.00	18,360,334.00	0.00	0.00	0.00	18,360,334.00	18,360,334.00	0.00	18,360,334.00	0.00	18,360,334.00	18,360,334.00	0.00	0.00
25230101212	R1 LIBRE ASIGNACION	0.00	18,360,334.00	0.00	0.00	0.00	18,360,334.00	18,360,334.00	0.00	18,360,334.00	0.00	18,360,334.00	18,360,334.00	0.00	0.00
25230101213	Vigilancia a Los Establecimientos Educativos	0.00	237,954,048.00	0.00	0.00	0.00	237,954,048.00	237,954,048.00	0.00	237,954,048.00	0.00	237,954,048.00	237,954,048.00	0.00	0.00
25230101213	R1 LIBRE ASIGNACION	0.00	237,954,048.00	0.00	0.00	0.00	237,954,048.00	237,954,048.00	0.00	237,954,048.00	0.00	237,954,048.00	237,954,048.00	0.00	0.00
25230101215	Alimentación Escolar	0.00	370,532,075.00	0.00	0.00	0.00	370,532,075.00	370,532,075.00	0.00	370,532,075.00	0.00	370,532,075.00	370,532,075.00	0.00	0.00
25230101215	R1 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	269,255,538.00	0.00	0.00	0.00	269,255,538.00	269,255,538.00	0.00	269,255,538.00	0.00	269,255,538.00	269,255,538.00	0.00	0.00
25230101215	R1 RResolución MEN N° 017523 de 2018 Programa Alimentación Escolar -PAE- Jornada Regular	0.00	101,276,537.00	0.00	0.00	0.00	101,276,537.00	101,276,537.00	0.00	101,276,537.00	0.00	101,276,537.00	101,276,537.00	0.00	0.00
2523010123	"Proyecto Adecuación, mejoramiento y mantenimiento de las plantas físicas de las IEO"	0.00	130,381,344.00	0.00	0.00	0.00	130,381,344.00	127,793,090.00	2,588,254.00	127,793,090.00	2,588,254.00	127,793,090.00	127,793,090.00	0.00	0.00
252301012301	Mantenimiento de infraestructura educativa	0.00	130,381,344.00	0.00	0.00	0.00	130,381,344.00	127,793,090.00	2,588,254.00	127,793,090.00	2,588,254.00	127,793,090.00	127,793,090.00	0.00	0.00
252301012301	R1 RTRANSPORTE HIDROCARBUROS- GAS	0.00	32,000,000.00	0.00	0.00	0.00	32,000,000.00	32,000,000.00	0.00	32,000,000.00	0.00	32,000,000.00	32,000,000.00	0.00	0.00
252301012301	R1 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	47,735,317.00	0.00	0.00	0.00	47,735,317.00	45,147,063.00	2,588,254.00	45,147,063.00	2,588,254.00	45,147,063.00	45,147,063.00	0.00	0.00
252301012301	R1 SGP OTROS SECTORES	0.00	50,646,027.00	0.00	0.00	0.00	50,646,027.00	50,646,027.00	0.00	50,646,027.00	0.00	50,646,027.00	50,646,027.00	0.00	0.00
2523010126	"Proyecto Construcción de la institución Educativa Oficial San José María Escrivá de Balaguer"	0.00	8,699,797,665.00	0.00	0.00	0.00	8,699,797,665.00	8,699,797,665.00	0.00	8,699,797,665.00	0.00	5,802,719,927.00	5,802,719,927.00	2,897,077,738.00	0.00
252301012601	Construcción de Infraestructura Educativa	0.00	7,579,137,112.00	0.00	0.00	0.00	7,579,137,112.00	7,579,137,112.00	0.00	7,579,137,112.00	0.00	5,259,736,294.00	5,259,736,294.00	2,319,400,818.00	0.00
252301012601	R1 LIBRE ASIGNACION	0.00	1,155,333,737.00	0.00	0.00	0.00	1,155,333,737.00	1,155,333,737.00	0.00	1,155,333,737.00	0.00	1,086,958,168.00	1,086,958,168.00	68,375,569.00	0.00
252301012601	R1 RRECURSOS DEL CREDITO - ACUERDO No. 146 DE 2018	0.00	6,423,803,375.00	0.00	0.00	0.00	6,423,803,375.00	6,423,803,375.00	0.00	6,423,803,375.00	0.00	4,172,778,126.00	4,172,778,126.00	2,251,025,249.00	0.00
252301012602	Consultoría, asesoría e interventoría de la IEO	0.00	1,120,660,553.00	0.00	0.00	0.00	1,120,660,553.00	1,120,660,553.00	0.00	1,120,660,553.00	0.00	542,983,633.00	542,983,633.00	577,676,920.00	0.00
252301012602	R1 LIBRE ASIGNACION	0.00	1,120,660,553.00	0.00	0.00	0.00	1,120,660,553.00	1,120,660,553.00	0.00	1,120,660,553.00	0.00	542,983,633.00	542,983,633.00	577,676,920.00	0.00
2523010127	"Proyecto Construcción de la Institución Educativa Oficial José Joaquín Casas sede General Santander"	0.00	6,397,330,602.00	0.00	0.00	0.00	6,397,330,602.00	6,397,330,602.00	0.00	6,397,330,602.00	0.00	4,645,474,591.00	4,544,813,936.00	1,751,856,011.00	100,660,655.00
252301012701	Construcción de Infraestructura Educativa	0.00	5,934,860,177.00	0.00	0.00	0.00	5,934,860,177.00	5,934,860,177.00	0.00	5,934,860,177.00	0.00	4,645,474,591.00	4,544,813,936.00	1,289,385,586.00	100,660,655.00
252301012701	R1 LIBRE ASIGNACION	0.00	5,634,500,000.00	0.00	0.00	0.00	5,634,500,000.00	5,634,500,000.00	0.00	5,634,500,000.00	0.00	4,645,474,591.00	4,544,813,936.00	989,025,409.00	100,660,655.00
252301012701	R1 RRECURSOS VENTA DE ACTIVOS - OTRAS DEST ESPECIFICAS	0.00	300,360,177.00	0.00	0.00	0.00	300,360,177.00	300,360,177.00	0.00	300,360,177.00	0.00	0.00	0.00	300,360,177.00	0.00
252301012702	Consultoría, asesoría e interventoría de la IEO	0.00	462,470,425.00	0.00	0.00	0.00	462,470,425.00	462,470,425.00	0.00	462,470,425.00	0.00	0.00	0.00	462,470,425.00	0.00
252301012702	R1 SGP OTROS SECTORES	0.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00

252301012702	R2	RExcedentes del SGP Sector Educación del FONPET -Vigencias Anteriores	0.00	162,470,425.00	0.00	0.00	0.00	162,470,425.00	162,470,425.00	0.00	162,470,425.00	0.00	0.00	0.00	162,470,425.00	0.00
2523010128		"Proyecto Construcción de la Institución Educativa Oficial Santa María del Río"	0.00	5,250,406,324.00	0.00	0.00	0.00	5,250,406,324.00	5,250,406,324.00	0.00	5,250,406,324.00	0.00	433,540,371.00	426,936,071.00	4,816,865,953.00	6,604,300.00
252301012801		Construcción de Infraestructura Educativa	0.00	4,718,707,293.00	0.00	0.00	0.00	4,718,707,293.00	4,718,707,293.00	0.00	4,718,707,293.00	0.00	0.00	0.00	4,718,707,293.00	0.00
252301012801	R3	LIBRE ASIGNACION	0.00	2,479,745,617.00	0.00	0.00	0.00	2,479,745,617.00	2,479,745,617.00	0.00	2,479,745,617.00	0.00	0.00	0.00	2,479,745,617.00	0.00
252301012801	R2	RExcedentes del FONPET SGP Sector Proposito General	0.00	2,238,961,676.00	0.00	0.00	0.00	2,238,961,676.00	2,238,961,676.00	0.00	2,238,961,676.00	0.00	0.00	0.00	2,238,961,676.00	0.00
252301012802		Consultoría, asesoría e interventoría de la IEO	0.00	531,699,031.00	0.00	0.00	0.00	531,699,031.00	531,699,031.00	0.00	531,699,031.00	0.00	433,540,371.00	426,936,071.00	98,158,660.00	6,604,300.00
252301012802	R1	LIBRE ASIGNACION	0.00	531,699,031.00	0.00	0.00	0.00	531,699,031.00	531,699,031.00	0.00	531,699,031.00	0.00	433,540,371.00	426,936,071.00	98,158,660.00	6,604,300.00
25230102		SECTOR ESTRATÉGICO SALUD	0.00	17,750,000.00	0.00	0.00	0.00	17,750,000.00	17,750,000.00	0.00	17,750,000.00	0.00	17,750,000.00	17,750,000.00	0.00	0.00
252301022		Programa: Conductas saludables menos enfermedad	0.00	8,550,000.00	0.00	0.00	0.00	8,550,000.00	8,550,000.00	0.00	8,550,000.00	0.00	8,550,000.00	8,550,000.00	0.00	0.00
2523010221		"Proyecto: Control, vigilancia y gestión del riesgo en Salud Pública"	0.00	8,550,000.00	0.00	0.00	0.00	8,550,000.00	8,550,000.00	0.00	8,550,000.00	0.00	8,550,000.00	8,550,000.00	0.00	0.00
252301022107		Salud ambiental Gestión del Riesgo	0.00	8,550,000.00	0.00	0.00	0.00	8,550,000.00	8,550,000.00	0.00	8,550,000.00	0.00	8,550,000.00	8,550,000.00	0.00	0.00
252301022107	R1	LIBRE ASIGNACION	0.00	6,882,000.00	0.00	0.00	0.00	6,882,000.00	6,882,000.00	0.00	6,882,000.00	0.00	6,882,000.00	6,882,000.00	0.00	0.00
252301022107	R2	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	1,668,000.00	0.00	0.00	0.00	1,668,000.00	1,668,000.00	0.00	1,668,000.00	0.00	1,668,000.00	1,668,000.00	0.00	0.00
252301023		Programa Administración Fortalecida mejores resultados	0.00	9,200,000.00	0.00	0.00	0.00	9,200,000.00	9,200,000.00	0.00	9,200,000.00	0.00	9,200,000.00	9,200,000.00	0.00	0.00
2523010231		Proyecto Empoderamiento institucional y liderazgo en la gestión de la salud	0.00	9,200,000.00	0.00	0.00	0.00	9,200,000.00	9,200,000.00	0.00	9,200,000.00	0.00	9,200,000.00	9,200,000.00	0.00	0.00
252301023104		Ejercicio de la Autoridad Sanitaria	0.00	9,200,000.00	0.00	0.00	0.00	9,200,000.00	9,200,000.00	0.00	9,200,000.00	0.00	9,200,000.00	9,200,000.00	0.00	0.00
252301023104	R2	RR.B.Cta Otros Gastos en Salud - Vig Anterior (saludos COUJUEGOS Fto - Propios M/PIO)	0.00	9,200,000.00	0.00	0.00	0.00	9,200,000.00	9,200,000.00	0.00	9,200,000.00	0.00	9,200,000.00	9,200,000.00	0.00	0.00
25230103		SECTOR ESTRATÉGICO DESARROLLO SOCIAL	0.00	359,549,415.00	0.00	0.00	0.00	359,549,415.00	359,549,415.00	0.00	359,549,415.00	0.00	354,449,415.00	354,449,415.00	5,100,000.00	0.00
252301031		Programa Familia incluyente que sí marca la diferencia	0.00	359,549,415.00	0.00	0.00	0.00	359,549,415.00	359,549,415.00	0.00	359,549,415.00	0.00	354,449,415.00	354,449,415.00	5,100,000.00	0.00
2523010312		Proyecto Atención y apoyo a la población vulnerable	0.00	359,549,415.00	0.00	0.00	0.00	359,549,415.00	359,549,415.00	0.00	359,549,415.00	0.00	354,449,415.00	354,449,415.00	5,100,000.00	0.00
252301031203		Atención y apoyo al adulto mayor	0.00	349,612,020.00	0.00	0.00	0.00	349,612,020.00	349,612,020.00	0.00	349,612,020.00	0.00	344,512,020.00	344,512,020.00	5,100,000.00	0.00
252301031203	R1	ESTAMPILLAS TERCERA EDAD	0.00	306,000,000.00	0.00	0.00	0.00	306,000,000.00	306,000,000.00	0.00	306,000,000.00	0.00	300,900,000.00	300,900,000.00	5,100,000.00	0.00
252301031203	R2	RConvenio Interadministrativo No. SDSI-CDCVI-245-2018, Departamento-Estampilla Bienestar Adulto Mayor	0.00	43,612,020.00	0.00	0.00	0.00	43,612,020.00	43,612,020.00	0.00	43,612,020.00	0.00	43,612,020.00	43,612,020.00	0.00	0.00
252301031204		Programas de discapacidad	0.00	9,937,395.00	0.00	0.00	0.00	9,937,395.00	9,937,395.00	0.00	9,937,395.00	0.00	9,937,395.00	9,937,395.00	0.00	0.00
252301031204	R1	LIBRE ASIGNACION	0.00	9,937,395.00	0.00	0.00	0.00	9,937,395.00	9,937,395.00	0.00	9,937,395.00	0.00	9,937,395.00	9,937,395.00	0.00	0.00
25230104		SECTOR ESTRATÉGICO CULTURA	0.00	3,583,401,049.00	0.00	0.00	0.00	3,583,401,049.00	3,583,401,049.00	0.00	3,583,401,049.00	0.00	2,921,343,659.00	2,921,343,659.00	662,057,390.00	0.00
252301041		Programa Fomento artístico y cultural	0.00	3,583,401,049.00	0.00	0.00	0.00	3,583,401,049.00	3,583,401,049.00	0.00	3,583,401,049.00	0.00	2,921,343,659.00	2,921,343,659.00	662,057,390.00	0.00
2523010411		Proyecto Estudios, Diseños, Contrucción, Ampliación y Mejoramiento de la Infraestructura Cultural	0.00	2,815,982,771.00	0.00	0.00	0.00	2,815,982,771.00	2,815,982,771.00	0.00	2,815,982,771.00	0.00	2,659,569,659.00	2,659,569,659.00	156,413,112.00	0.00
252301041101		"Construcción, mantenimiento y adecuación de la infraestructura artística y cultural"	0.00	2,815,982,771.00	0.00	0.00	0.00	2,815,982,771.00	2,815,982,771.00	0.00	2,815,982,771.00	0.00	2,659,569,659.00	2,659,569,659.00	156,413,112.00	0.00
252301041101	R1	R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011	0.00	2,815,982,771.00	0.00	0.00	0.00	2,815,982,771.00	2,815,982,771.00	0.00	2,815,982,771.00	0.00	2,659,569,659.00	2,659,569,659.00	156,413,112.00	0.00
2523010414		"Proyecto Fomento, promoción y difusión de la expresión artística y cultural"	0.00	767,418,278.00	0.00	0.00	0.00	767,418,278.00	767,418,278.00	0.00	767,418,278.00	0.00	261,774,000.00	261,774,000.00	505,644,278.00	0.00
252301041401		Dotación de la infraestructura artística y cultural	0.00	505,644,278.00	0.00	0.00	0.00	505,644,278.00	505,644,278.00	0.00	505,644,278.00	0.00	0.00	0.00	505,644,278.00	0.00
252301041401	R1	LIBRE ASIGNACION	0.00	79,930,933.00	0.00	0.00	0.00	79,930,933.00	79,930,933.00	0.00	79,930,933.00	0.00	0.00	0.00	79,930,933.00	0.00
252301041401	R1	R.B. ESTAMPILLA PROCULTURA	0.00	350,000,000.00	0.00	0.00	0.00	350,000,000.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	350,000,000.00	0.00
252301041401	R2	SGP OTROS SECTORES	0.00	75,713,345.00	0.00	0.00	0.00	75,713,345.00	75,713,345.00	0.00	75,713,345.00	0.00	0.00	0.00	75,713,345.00	0.00
252301041404		"Mantenimiento, dotación de bibliotecas e inversión en servicio público bibliotecario"	0.00	234,000,000.00	0.00	0.00	0.00	234,000,000.00	234,000,000.00	0.00	234,000,000.00	0.00	234,000,000.00	234,000,000.00	0.00	0.00
252301041404	R1	ESTAMPILLA PROCULTURA	0.00	24,630,371.00	0.00	0.00	0.00	24,630,371.00	24,630,371.00	0.00	24,630,371.00	0.00	24,630,371.00	24,630,371.00	0.00	0.00
252301041404	R1	RR.B. ESTAMPILLA PROCULTURA - 10% SERVICIO PÚBLICO BIBLIOTECARIO	0.00	209,369,629.00	0.00	0.00	0.00	209,369,629.00	209,369,629.00	0.00	209,369,629.00	0.00	209,369,629.00	209,369,629.00	0.00	0.00
252301041405		"Fomento, apoyo y difusión de eventos y expresiones artísticas y culturales"	0.00	27,774,000.00	0.00	0.00	0.00	27,774,000.00	27,774,000.00	0.00	27,774,000.00	0.00	27,774,000.00	27,774,000.00	0.00	0.00
252301041405	R1	ESTAMPILLA PROCULTURA	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00

252301041405	R	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	25,974,000.00	0.00	0.00	0.00	25,974,000.00	25,974,000.00	0.00	25,974,000.00	0.00	25,974,000.00	25,974,000.00	0.00	0.00
25230105		SECTOR ESTRATÉGICO DESARROLLO ECONÓMICO	0.00	12,557,459.00	0.00	0.00	0.00	12,557,459.00	12,557,459.00	0.00	12,557,459.00	0.00	12,557,459.00	12,557,459.00	0.00	0.00
252301052		Programa Desarrollo Agropecuario en Cadenas Productivas Sostenibles	0.00	12,557,459.00	0.00	0.00	0.00	12,557,459.00	12,557,459.00	0.00	12,557,459.00	0.00	12,557,459.00	12,557,459.00	0.00	0.00
2523010527		Proyecto: Implementación y puesta en funcionamiento de un invernadero para producción de hortalizas mediante la técnica de hidroponía, con un salón-aula multipropósito que garantice espacios de capacitación permanente y de prácticas en terreno.	0.00	12,557,459.00	0.00	0.00	0.00	12,557,459.00	12,557,459.00	0.00	12,557,459.00	0.00	12,557,459.00	12,557,459.00	0.00	0.00
252301052701		Desarrollo e Implementación de Proyectos Productivos	0.00	12,557,459.00	0.00	0.00	0.00	12,557,459.00	12,557,459.00	0.00	12,557,459.00	0.00	12,557,459.00	12,557,459.00	0.00	0.00
252301052701	R	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	12,557,459.00	0.00	0.00	0.00	12,557,459.00	12,557,459.00	0.00	12,557,459.00	0.00	12,557,459.00	12,557,459.00	0.00	0.00
25230107		SECTOR ESTRATÉGICO INFRAESTRUCTURA LOCAL	0.00	30,401,849,995.00	0.00	0.00	0.00	30,401,849,995.00	30,401,828,381.00	21,614.00	30,401,828,381.00	21,614.00	19,250,047,217.90	18,696,889,957.90	11,151,781,163.10	553,157,260.00
252301071		Programa Infraestructura Física	0.00	21,286,462,392.00	0.00	0.00	0.00	21,286,462,392.00	21,286,462,392.00	0.00	21,286,462,392.00	0.00	15,512,103,017.00	15,512,103,017.00	5,774,359,375.00	0.00
2523010711		Proyecto Mantenimiento, Mejoramiento y Adecuación de los Edificios Públicos Institucionales y de uso Público Comunitario	0.00	878,717,290.00	0.00	0.00	0.00	878,717,290.00	878,717,290.00	0.00	878,717,290.00	0.00	878,717,290.00	878,717,290.00	0.00	0.00
252301071101		Mejoramiento y Mantenimiento de Dependencias de la Administración	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
252301071101	R	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
252301071103		Mejoramiento, Mantenimiento y Adecuación de los Edificios Públicos de uso comunitario	0.00	858,717,290.00	0.00	0.00	0.00	858,717,290.00	858,717,290.00	0.00	858,717,290.00	0.00	858,717,290.00	858,717,290.00	0.00	0.00
252301071103	R	ESTAMPILLAS TERCERA EDAD	0.00	801,513,990.00	0.00	0.00	0.00	801,513,990.00	801,513,990.00	0.00	801,513,990.00	0.00	801,513,990.00	801,513,990.00	0.00	0.00
252301071103	R	RR.B. REC FONDO GERONTOLOGICO	0.00	57,203,300.00	0.00	0.00	0.00	57,203,300.00	57,203,300.00	0.00	57,203,300.00	0.00	57,203,300.00	57,203,300.00	0.00	0.00
2523010714		Proyecto Construcción del Centro Administrativo Municipal - CAM	0.00	20,407,745,102.00	0.00	0.00	0.00	20,407,745,102.00	20,407,745,102.00	0.00	20,407,745,102.00	0.00	14,633,385,727.00	14,633,385,727.00	5,774,359,375.00	0.00
252301071401		Construcción de Infraestructura	0.00	20,407,745,102.00	0.00	0.00	0.00	20,407,745,102.00	20,407,745,102.00	0.00	20,407,745,102.00	0.00	14,633,385,727.00	14,633,385,727.00	5,774,359,375.00	0.00
252301071401	R	SGP OTROS SECTORES	0.00	1,500,000,000.00	0.00	0.00	0.00	1,500,000,000.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	907,693,397.00	907,693,397.00	592,306,603.00	0.00
252301071401	R	RECURSOS DEL CREDITO - ACUERDO No. 146 DE 2018	0.00	18,907,745,102.00	0.00	0.00	0.00	18,907,745,102.00	18,907,745,102.00	0.00	18,907,745,102.00	0.00	13,725,692,330.00	13,725,692,330.00	5,182,052,772.00	0.00
252301072		Programa Vías	0.00	3,083,148,513.00	0.00	0.00	0.00	3,083,148,513.00	3,083,126,899.00	21,614.00	3,083,126,899.00	21,614.00	2,539,169,469.90	2,539,169,469.90	543,957,429.10	0.00
2523010721		"Proyecto Estudios y diseños para la construcción de vías, mejoramiento y mantenimiento de la infraestructura vial del Municipio de Chia"	0.00	3,045,098,651.00	0.00	0.00	0.00	3,045,098,651.00	3,045,078,269.00	20,382.00	3,045,078,269.00	20,382.00	2,501,120,839.90	2,501,120,839.90	543,957,429.10	0.00
252301072101		Mantenimiento rutinario de vías	0.00	1,642,885,596.00	0.00	0.00	0.00	1,642,885,596.00	1,642,865,214.00	20,382.00	1,642,865,214.00	20,382.00	1,557,648,220.90	1,557,648,220.90	85,216,993.10	0.00
252301072101	R	LIBRE ASIGNACION	0.00	766,108,586.00	0.00	0.00	0.00	766,108,586.00	766,105,217.00	3,369.00	766,105,217.00	3,369.00	766,105,217.00	766,105,217.00	0.00	0.00
252301072101	R	RDES ESPECIFICA PUBLICIDAD V	0.00	10,488,782.00	0.00	0.00	0.00	10,488,782.00	10,488,782.00	0.00	10,488,782.00	0.00	10,488,782.00	10,488,782.00	0.00	0.00
252301072101	R	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	452,953,731.00	0.00	0.00	0.00	452,953,731.00	452,936,718.00	17,013.00	452,936,718.00	17,013.00	434,719,724.90	434,719,724.90	18,216,993.10	0.00
252301072101	R	SGP OTROS SECTORES	0.00	346,334,497.00	0.00	0.00	0.00	346,334,497.00	346,334,497.00	0.00	346,334,497.00	0.00	346,334,497.00	346,334,497.00	0.00	0.00
252301072101	R	RRTOS FROS SGP OTROS SECTORES	0.00	67,000,000.00	0.00	0.00	0.00	67,000,000.00	67,000,000.00	0.00	67,000,000.00	0.00	0.00	0.00	67,000,000.00	0.00
252301072102		Construcción de vías	0.00	1,402,213,055.00	0.00	0.00	0.00	1,402,213,055.00	1,402,213,055.00	0.00	1,402,213,055.00	0.00	943,472,619.00	943,472,619.00	458,740,436.00	0.00
252301072102	R	RR.B. DEST ESP PLUSVALIA	0.00	1,402,213,055.00	0.00	0.00	0.00	1,402,213,055.00	1,402,213,055.00	0.00	1,402,213,055.00	0.00	943,472,619.00	943,472,619.00	458,740,436.00	0.00
2523010723		Proyecto Compra y Mantenimiento de Maquinaria y Equipos Menores del Banco de Maquinaria	0.00	38,049,862.00	0.00	0.00	0.00	38,049,862.00	38,048,630.00	1,232.00	38,048,630.00	1,232.00	38,048,630.00	38,048,630.00	0.00	0.00
252301072301		Mantenimiento de maquinaria y equipo menores	0.00	38,049,862.00	0.00	0.00	0.00	38,049,862.00	38,048,630.00	1,232.00	38,048,630.00	1,232.00	38,048,630.00	38,048,630.00	0.00	0.00
252301072301	R	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	38,049,862.00	0.00	0.00	0.00	38,049,862.00	38,048,630.00	1,232.00	38,048,630.00	1,232.00	38,048,630.00	38,048,630.00	0.00	0.00
252301073		Programa Equipamiento y Espacio Público	0.00	6,032,239,090.00	0.00	0.00	0.00	6,032,239,090.00	6,032,239,090.00	0.00	6,032,239,090.00	0.00	1,198,774,731.00	645,617,471.00	4,833,464,359.00	553,157,260.00
2523010731		"Proyecto Estudios, diseños, construcción, mantenimiento y mejoramiento del espacio público"	0.00	5,426,440,278.00	0.00	0.00	0.00	5,426,440,278.00	5,426,440,278.00	0.00	5,426,440,278.00	0.00	595,112,742.00	41,955,482.00	4,831,327,536.00	553,157,260.00
252301073101		"Mejoramiento y mantenimiento de zonas verdes, parques, plazas, plazoletas y espacio público - mobiliario"	0.00	41,955,482.00	0.00	0.00	0.00	41,955,482.00	41,955,482.00	0.00	41,955,482.00	0.00	41,955,482.00	41,955,482.00	0.00	0.00

252301073101	RJ	LIBRE ASIGNACION	0.00	8,212,416.00	0.00	0.00	0.00	8,212,416.00	8,212,416.00	0.00	8,212,416.00	0.00	8,212,416.00	8,212,416.00	0.00	0.00
252301073101	RJ	SGP OTROS SECTORES	0.00	33,743,066.00	0.00	0.00	0.00	33,743,066.00	33,743,066.00	0.00	33,743,066.00	0.00	33,743,066.00	33,743,066.00	0.00	0.00
252301073102		"Construcción, mejoramiento y mantenimiento de infraestructura"	0.00	553,157,261.00	0.00	0.00	0.00	553,157,261.00	553,157,261.00	0.00	553,157,261.00	0.00	553,157,260.00	0.00	1.00	553,157,260.00
252301073102	RJ	LIBRE ASIGNACION	0.00	9,844,997.00	0.00	0.00	0.00	9,844,997.00	9,844,997.00	0.00	9,844,997.00	0.00	9,844,997.00	0.00	0.00	9,844,997.00
252301073102	RJ	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	543,312,264.00	0.00	0.00	0.00	543,312,264.00	543,312,264.00	0.00	543,312,264.00	0.00	543,312,263.00	0.00	1.00	543,312,263.00
252301073103		Construcción, mejoramiento y mantenimiento de andenes	0.00	4,831,327,535.00	0.00	0.00	0.00	4,831,327,535.00	4,831,327,535.00	0.00	4,831,327,535.00	0.00	0.00	0.00	4,831,327,535.00	0.00
252301073103	RJ	LIBRE ASIGNACION	0.00	4,368,560,335.00	0.00	0.00	0.00	4,368,560,335.00	4,368,560,335.00	0.00	4,368,560,335.00	0.00	0.00	0.00	4,368,560,335.00	0.00
252301073103	RJ	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	25,791,756.00	0.00	0.00	0.00	25,791,756.00	25,791,756.00	0.00	25,791,756.00	0.00	0.00	0.00	25,791,756.00	0.00
252301073103	RJ	RTOS FROS REC LIBRE ASIGNACION	0.00	436,975,444.00	0.00	0.00	0.00	436,975,444.00	436,975,444.00	0.00	436,975,444.00	0.00	0.00	0.00	436,975,444.00	0.00
2523010734		Proyecto Obras Complementarias y de urbanismo en el predio denominado El Parapente Vereda Fonquetá	0.00	573,134,922.00	0.00	0.00	0.00	573,134,922.00	573,134,922.00	0.00	573,134,922.00	0.00	573,134,922.00	573,134,922.00	0.00	0.00
252301073401		Construcción, mejoramiento y mantenimiento de infraestructura física	0.00	573,134,922.00	0.00	0.00	0.00	573,134,922.00	573,134,922.00	0.00	573,134,922.00	0.00	573,134,922.00	573,134,922.00	0.00	0.00
252301073401	RJ	RR.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	573,134,922.00	0.00	0.00	0.00	573,134,922.00	573,134,922.00	0.00	573,134,922.00	0.00	573,134,922.00	573,134,922.00	0.00	0.00
2523010736		Proyecto Adecuación y Mejoramiento del Parque El Paraíso, Sector 12 Mercedes de Calahorra	0.00	32,663,890.00	0.00	0.00	0.00	32,663,890.00	32,663,890.00	0.00	32,663,890.00	0.00	30,527,067.00	30,527,067.00	2,136,823.00	0.00
252301073602		Estudios y Preinversión de Infraestructura	0.00	32,663,890.00	0.00	0.00	0.00	32,663,890.00	32,663,890.00	0.00	32,663,890.00	0.00	30,527,067.00	30,527,067.00	2,136,823.00	0.00
252301073602	RJ	RR.B. REC. PROPIOS DEST. ESPECIFICA PPT PARTICIPATIVO	0.00	32,663,890.00	0.00	0.00	0.00	32,663,890.00	32,663,890.00	0.00	32,663,890.00	0.00	30,527,067.00	30,527,067.00	2,136,823.00	0.00
25230108		SECTOR ESTRATÉGICO DEPORTE	0.00	59,499,524.00	0.00	0.00	0.00	59,499,524.00	59,499,524.00	0.00	59,499,524.00	0.00	59,499,524.00	59,499,524.00	0.00	0.00
252301081		"Programa Con deporte formativo, competitivo y de alto rendimiento... Si marcamos la diferencia"	0.00	59,499,524.00	0.00	0.00	0.00	59,499,524.00	59,499,524.00	0.00	59,499,524.00	0.00	59,499,524.00	59,499,524.00	0.00	0.00
2523010814		Proyecto Estudios y Diseños Técnicos para la Construcción de Infraestructura Deportiva "Pista de BMX y Complejo Acuático del Municipio de Chia"	0.00	59,499,524.00	0.00	0.00	0.00	59,499,524.00	59,499,524.00	0.00	59,499,524.00	0.00	59,499,524.00	59,499,524.00	0.00	0.00
252301081401		Estudios y Preinversión de Infraestructura	0.00	59,499,524.00	0.00	0.00	0.00	59,499,524.00	59,499,524.00	0.00	59,499,524.00	0.00	59,499,524.00	59,499,524.00	0.00	0.00
252301081401	RJ	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	59,499,524.00	0.00	0.00	0.00	59,499,524.00	59,499,524.00	0.00	59,499,524.00	0.00	59,499,524.00	59,499,524.00	0.00	0.00
25230109		SECTOR ESTRATÉGICO MOVILIDAD	0.00	23,100,000.00	0.00	0.00	0.00	23,100,000.00	23,100,000.00	0.00	23,100,000.00	0.00	23,100,000.00	23,100,000.00	0.00	0.00
252301091		"Programa Movilidad organizada, dinámica y segura"	0.00	23,100,000.00	0.00	0.00	0.00	23,100,000.00	23,100,000.00	0.00	23,100,000.00	0.00	23,100,000.00	23,100,000.00	0.00	0.00
2523010911		"Proyecto Implementación de la movilidad organizada, Dinámica y Segura"	0.00	23,100,000.00	0.00	0.00	0.00	23,100,000.00	23,100,000.00	0.00	23,100,000.00	0.00	23,100,000.00	23,100,000.00	0.00	0.00
252301091101		"Planes de tránsito, educación, dotación de equipos y seguridad vial"	0.00	23,100,000.00	0.00	0.00	0.00	23,100,000.00	23,100,000.00	0.00	23,100,000.00	0.00	23,100,000.00	23,100,000.00	0.00	0.00
252301091101	RJ	REC PROP DEST ESP TRANSITO	0.00	23,100,000.00	0.00	0.00	0.00	23,100,000.00	23,100,000.00	0.00	23,100,000.00	0.00	23,100,000.00	23,100,000.00	0.00	0.00
25230111		SECTOR ESTRATÉGICO MEDIO AMBIENTE	0.00	160,263,202.00	0.00	0.00	0.00	160,263,202.00	160,263,202.00	0.00	160,263,202.00	0.00	105,914,044.00	105,914,044.00	54,349,158.00	0.00
252301112		Programa Adaptación al Cambio Climático	0.00	160,263,202.00	0.00	0.00	0.00	160,263,202.00	160,263,202.00	0.00	160,263,202.00	0.00	105,914,044.00	105,914,044.00	54,349,158.00	0.00
2523011121		Proyecto Conservación y protección de los cuerpos hídricos e implementación del uso eficiente del recurso del Municipio Chia	0.00	160,263,202.00	0.00	0.00	0.00	160,263,202.00	160,263,202.00	0.00	160,263,202.00	0.00	105,914,044.00	105,914,044.00	54,349,158.00	0.00
252301112101		Manejo Y Aprovechamiento De Cuenas Y Microcuencas Hidrográficas	0.00	160,263,202.00	0.00	0.00	0.00	160,263,202.00	160,263,202.00	0.00	160,263,202.00	0.00	105,914,044.00	105,914,044.00	54,349,158.00	0.00
252301112101	RJ	LIBRE ASIGNACION	0.00	159,537,071.00	0.00	0.00	0.00	159,537,071.00	159,537,071.00	0.00	159,537,071.00	0.00	105,187,913.00	105,187,913.00	54,349,158.00	0.00
252301112101	RJ	RRECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99	0.00	726,131.00	0.00	0.00	0.00	726,131.00	726,131.00	0.00	726,131.00	0.00	726,131.00	726,131.00	0.00	0.00
252301112		SECTOR ESTRATEGICO AGUA POTABLE Y SANEAMIENTO BASICO	0.00	5,231,801,088.00	0.00	0.00	0.00	5,231,801,088.00	5,162,597,915.00	69,203,173.00	5,162,597,915.00	69,203,173.00	3,064,099,254.00	3,064,099,254.00	2,098,498,661.00	0.00
2523011121		"Programa Protegiendo y cuidando el agua, marcamos la diferencia"	0.00	5,091,751,084.00	0.00	0.00	0.00	5,091,751,084.00	5,091,751,084.00	0.00	5,091,751,084.00	0.00	2,993,252,423.00	2,993,252,423.00	2,098,498,661.00	0.00
25230111212		Proyecto Construcción de los Colectores Margenes del Río Frio y Sistemas de Bombeo PTAR segunda Etapa	0.00	1,969,591,057.00	0.00	0.00	0.00	1,969,591,057.00	1,969,591,057.00	0.00	1,969,591,057.00	0.00	0.00	0.00	1,969,591,057.00	0.00
2523011121201		Servicio de Alcantarillado	0.00	1,969,591,057.00	0.00	0.00	0.00	1,969,591,057.00	1,969,591,057.00	0.00	1,969,591,057.00	0.00	0.00	0.00	1,969,591,057.00	0.00

252301121201	R	SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	295,544,035.00	0.00	0.00	0.00	295,544,035.00	295,544,035.00	0.00	295,544,035.00	0.00	0.00	295,544,035.00	0.00
252301121201	R	Convenio CAR N°1565 de 2016 - Construcción Colectores Margenes del Rio Frio	0.00	1,674,047,022.00	0.00	0.00	0.00	1,674,047,022.00	1,674,047,022.00	0.00	1,674,047,022.00	0.00	0.00	1,674,047,022.00	0.00
252301121214		"Proyecto Construcción Alcantarillados Aguas Residuales en la Vereda Fagua, Municipio de Chia"	0.00	3,122,160,027.00	0.00	0.00	0.00	3,122,160,027.00	3,122,160,027.00	0.00	3,122,160,027.00	0.00	2,993,252,423.00	2,993,252,423.00	128,907,604.00
252301121401		Servicio de Alcantarillado	0.00	3,122,160,027.00	0.00	0.00	0.00	3,122,160,027.00	3,122,160,027.00	0.00	3,122,160,027.00	0.00	2,993,252,423.00	2,993,252,423.00	128,907,604.00
252301121401	R	LIBRE ASIGNACION	0.00	2,171,960,258.00	0.00	0.00	0.00	2,171,960,258.00	2,171,960,258.00	0.00	2,171,960,258.00	0.00	2,043,052,654.00	2,043,052,654.00	128,907,604.00
252301121401	R	RTRANSPORTE HIDROCARBUROS- GAS	0.00	48,000,000.00	0.00	0.00	0.00	48,000,000.00	48,000,000.00	0.00	48,000,000.00	0.00	48,000,000.00	48,000,000.00	0.00
252301121401	R	TRANSFERENCIA SECTOR ENERGETICO	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00
252301121401	R	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	11,188,163.00	0.00	0.00	0.00	11,188,163.00	11,188,163.00	0.00	11,188,163.00	0.00	11,188,163.00	11,188,163.00	0.00
252301121401	R	R.B. REC EMGESA	0.00	92,379,112.00	0.00	0.00	0.00	92,379,112.00	92,379,112.00	0.00	92,379,112.00	0.00	92,379,112.00	92,379,112.00	0.00
252301121401	R	SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	626,632,494.00	0.00	0.00	0.00	626,632,494.00	626,632,494.00	0.00	626,632,494.00	0.00	626,632,494.00	626,632,494.00	0.00
252301121401	R	SGP OTROS SECTORES	0.00	112,000,000.00	0.00	0.00	0.00	112,000,000.00	112,000,000.00	0.00	112,000,000.00	0.00	112,000,000.00	112,000,000.00	0.00
252301122		Programa Marquemos la diferencia salvando el ambiente	0.00	140,050,004.00	0.00	0.00	0.00	140,050,004.00	70,846,831.00	69,203,173.00	70,846,831.00	69,203,173.00	70,846,831.00	70,846,831.00	0.00
2523011221		"Proyecto Cobertura de subsidios para los Servicios Públicos Domiciliarios de Acueducto, Alcantarillado y aseo"	0.00	97,505,914.00	0.00	0.00	0.00	97,505,914.00	68,534,800.00	28,971,114.00	68,534,800.00	28,971,114.00	68,534,800.00	68,534,800.00	0.00
252301122102		Subsidios Alcantarillado	0.00	67,505,914.00	0.00	0.00	0.00	67,505,914.00	67,505,914.00	0.00	67,505,914.00	0.00	67,505,914.00	67,505,914.00	0.00
252301122102	R	RR.B. Fondo de Solidaridad y Redistribucion del Ingreso	0.00	67,505,914.00	0.00	0.00	0.00	67,505,914.00	67,505,914.00	0.00	67,505,914.00	0.00	67,505,914.00	67,505,914.00	0.00
252301122103		Subsidios Aseo	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	1,028,886.00	28,971,114.00	1,028,886.00	28,971,114.00	1,028,886.00	1,028,886.00	0.00
252301122103	R	RR.B. Fondo de Solidaridad y Redistribucion del Ingreso	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	1,028,886.00	28,971,114.00	1,028,886.00	28,971,114.00	1,028,886.00	1,028,886.00	0.00
2523011222		Proyecto Implementación del minimo vital del agua	0.00	42,544,090.00	0.00	0.00	0.00	42,544,090.00	2,312,031.00	40,232,059.00	2,312,031.00	40,232,059.00	2,312,031.00	2,312,031.00	0.00
252301122201		Fortalecimiento institucional	0.00	42,544,090.00	0.00	0.00	0.00	42,544,090.00	2,312,031.00	40,232,059.00	2,312,031.00	40,232,059.00	2,312,031.00	2,312,031.00	0.00
252301122201	R	LIBRE ASIGNACION	0.00	3,075,000.00	0.00	0.00	0.00	3,075,000.00	0.00	3,075,000.00	0.00	3,075,000.00	0.00	3,075,000.00	0.00
252301122201	R	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	39,469,090.00	0.00	0.00	0.00	39,469,090.00	2,312,031.00	37,157,059.00	2,312,031.00	37,157,059.00	2,312,031.00	2,312,031.00	0.00
25230113		SECTOR ESTRATEGICO BUEN GOBIERNO - SEGURIDAD Y CONVIVENCIA	0.00	1,880,667,792.00	0.00	0.00	0.00	1,880,667,792.00	1,863,304,003.60	17,363,788.40	1,863,304,003.60	17,363,788.40	1,863,304,003.60	1,863,304,003.60	0.00
252301131		"Programa Chia, segura y conviviendo pacíficamente"	0.00	942,708,769.00	0.00	0.00	0.00	942,708,769.00	938,457,980.60	4,250,788.40	938,457,980.60	4,250,788.40	938,457,980.60	938,457,980.60	0.00
2523011311		Proyecto Fortalecimiento de la Seguridad y Convivencia Ciudadana	0.00	942,708,769.00	0.00	0.00	0.00	942,708,769.00	938,457,980.60	4,250,788.40	938,457,980.60	4,250,788.40	938,457,980.60	938,457,980.60	0.00
252301131101		Desarrollo Del Plan Integral De Seguridad Y Convivencia Ciudadana (Fondo de Seguridad)	0.00	942,708,769.00	0.00	0.00	0.00	942,708,769.00	938,457,980.60	4,250,788.40	938,457,980.60	4,250,788.40	938,457,980.60	938,457,980.60	0.00
252301131101	R	LIBRE ASIGNACION	0.00	48,283,931.00	0.00	0.00	0.00	48,283,931.00	47,172,415.00	1,111,516.00	47,172,415.00	1,111,516.00	47,172,415.00	47,172,415.00	0.00
252301131101	R	Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 (FONDO DE SEGURIDAD CIUDADANA)	0.00	60,247,864.00	0.00	0.00	0.00	60,247,864.00	57,112,118.00	3,135,746.00	57,112,118.00	3,135,746.00	57,112,118.00	57,112,118.00	0.00
252301131101	R	R.B. LEY 418 y 1106 (FONDO DE SEGURIDAD CIUDADANA)	0.00	794,202,982.00	0.00	0.00	0.00	794,202,982.00	794,199,455.60	3,526.40	794,199,455.60	3,526.40	794,199,455.60	794,199,455.60	0.00
252301131101	R	RRTOS FROS LEY 418 (FONDO DE SEGURIDAD CIUDADANA)	0.00	39,973,992.00	0.00	0.00	0.00	39,973,992.00	39,973,992.00	0.00	39,973,992.00	0.00	39,973,992.00	39,973,992.00	0.00
252301133		"Programa Gestión de riesgo de desastres, responsabilidad de todos"	0.00	924,846,023.00	0.00	0.00	0.00	924,846,023.00	924,846,023.00	0.00	924,846,023.00	0.00	924,846,023.00	924,846,023.00	0.00
2523011331		Proyecto Apoyo a las actividades para la Gestión de riesgo de desastres	0.00	924,846,023.00	0.00	0.00	0.00	924,846,023.00	924,846,023.00	0.00	924,846,023.00	0.00	924,846,023.00	924,846,023.00	0.00
252301133101		Conocimiento del Riesgo	0.00	924,846,023.00	0.00	0.00	0.00	924,846,023.00	924,846,023.00	0.00	924,846,023.00	0.00	924,846,023.00	924,846,023.00	0.00
252301133101	R	RR.B. SUPERAVIT LIBRE - FONDO DEL RIESGO ACUERDO	0.00	924,846,023.00	0.00	0.00	0.00	924,846,023.00	924,846,023.00	0.00	924,846,023.00	0.00	924,846,023.00	924,846,023.00	0.00
252301134		Programa: Población Víctima del Conflicto	0.00	13,113,000.00	0.00	0.00	0.00	13,113,000.00	0.00	13,113,000.00	0.00	13,113,000.00	0.00	0.00	0.00
2523011341		Proyecto Apoyo integral a población víctima del conflicto	0.00	13,113,000.00	0.00	0.00	0.00	13,113,000.00	0.00	13,113,000.00	0.00	13,113,000.00	0.00	0.00	0.00
252301134101		Atención y apoyo a las víctimas	0.00	13,113,000.00	0.00	0.00	0.00	13,113,000.00	0.00	13,113,000.00	0.00	13,113,000.00	0.00	0.00	0.00
252301134101	R	LIBRE ASIGNACION	0.00	13,113,000.00	0.00	0.00	0.00	13,113,000.00	0.00	13,113,000.00	0.00	13,113,000.00	0.00	0.00	0.00
25230116		SECTOR ESTRATEGICO BUEN GOBIERNO - INNOVACIÓN TECNOLÓGICA	0.00	120,194,752.00	0.00	0.00	0.00	120,194,752.00	105,324,512.00	14,870,240.00	105,324,512.00	14,870,240.00	105,324,512.00	105,324,512.00	0.00
252301161		Programa Conectividad e innovación para el ciudadano digital	0.00	120,194,752.00	0.00	0.00	0.00	120,194,752.00	105,324,512.00	14,870,240.00	105,324,512.00	14,870,240.00	105,324,512.00	105,324,512.00	0.00
2523011611		Proyecto Fortalecimiento Tecnológico en el Municipio de Chia	0.00	120,194,752.00	0.00	0.00	0.00	120,194,752.00	105,324,512.00	14,870,240.00	105,324,512.00	14,870,240.00	105,324,512.00	105,324,512.00	0.00

252301161101		Modernización de la Infraestructura Tecnológica Institucional	0.00	120,194,752.00	0.00	0.00	0.00	120,194,752.00	105,324,512.00	14,870,240.00	105,324,512.00	14,870,240.00	105,324,512.00	105,324,512.00	0.00	0.00
252301161101	R	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	120,194,752.00	0.00	0.00	0.00	120,194,752.00	105,324,512.00	14,870,240.00	105,324,512.00	14,870,240.00	105,324,512.00	105,324,512.00	0.00	0.00
25230118		SECTOR ESTRATÉGICO BUEN GOBIERNO - PLANIFICACIÓN SOSTENIBLE	0.00	275,524,000.00	0.00	0.00	0.00	275,524,000.00	275,524,000.00	0.00	275,524,000.00	0.00	129,164,400.00	129,164,400.00	146,359,600.00	0.00
252301181		Programa Planificación Sostenible	0.00	275,524,000.00	0.00	0.00	0.00	275,524,000.00	275,524,000.00	0.00	275,524,000.00	0.00	129,164,400.00	129,164,400.00	146,359,600.00	0.00
2523011813		Proyecto Fortalecimientos a los Sistemas de Planificación del Territorio	0.00	275,524,000.00	0.00	0.00	0.00	275,524,000.00	275,524,000.00	0.00	275,524,000.00	0.00	129,164,400.00	129,164,400.00	146,359,600.00	0.00
252301181302		Actualización del sisben	0.00	275,524,000.00	0.00	0.00	0.00	275,524,000.00	275,524,000.00	0.00	275,524,000.00	0.00	129,164,400.00	129,164,400.00	146,359,600.00	0.00
252301181302	R	LIBRE ASIGNACION	0.00	51,810,966.00	0.00	0.00	0.00	51,810,966.00	51,810,966.00	0.00	51,810,966.00	0.00	43,054,800.00	43,054,800.00	8,756,166.00	0.00
252301181302	R	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	70,000,000.00	0.00	70,000,000.00	0.00	43,054,800.00	43,054,800.00	26,945,200.00	0.00
252301181302	R	RESERVA-REINTEGROS CORRIENTES M/PIO LIBRE INVERSION	0.00	60,250,000.00	0.00	0.00	0.00	60,250,000.00	60,250,000.00	0.00	60,250,000.00	0.00	0.00	0.00	60,250,000.00	0.00
252301181302	R	RConvenio Interadministrativo No. 2191830 - ENTERRITORIO (FONADE)	0.00	93,463,034.00	0.00	0.00	0.00	93,463,034.00	93,463,034.00	0.00	93,463,034.00	0.00	43,054,800.00	43,054,800.00	50,408,234.00	0.00
26		PASIVOS EXIGIBLES VIGENCIAS EXPIRADAS	0.00	5,223,401,309.90	0.00	0.00	0.00	5,223,401,309.90	4,945,926,622.00	277,474,687.90	4,945,926,622.00	277,474,687.90	2,607,812,078.00	2,607,812,078.00	2,338,114,544.00	0.00
261		FUNCIONAMIENTO	0.00	1,575,912,784.90	0.00	0.00	0.00	1,575,912,784.90	1,473,737,727.00	102,175,057.90	1,473,737,727.00	102,175,057.90	96,558,742.00	96,558,742.00	1,377,178,985.00	0.00
261031203		Atención y Apoyo al Adulto Mayor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
261101		Mantenimiento de la infraestructura educativa	0.00	208,185,241.00	0.00	0.00	0.00	208,185,241.00	208,185,241.00	0.00	208,185,241.00	0.00	0.00	0.00	208,185,241.00	0.00
261101	1327	R.B. PASIVOS EXIGIBLES VIG EXPIRADA. LIBRE ASIGNACION	0.00	56,000,000.00	0.00	0.00	0.00	56,000,000.00	56,000,000.00	0.00	56,000,000.00	0.00	0.00	0.00	56,000,000.00	0.00
261101	8120	R.B.Pasivos Exigibles CONVENIO MEN N°1054 DE 2013	0.00	152,185,241.00	0.00	0.00	0.00	152,185,241.00	152,185,241.00	0.00	152,185,241.00	0.00	0.00	0.00	152,185,241.00	0.00
2611122206	R1	LIBRE ASIGNACION	0.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00	0.00	53,000.00	0.00	0.00	0.00	53,000.00	0.00
26111211203	R1	LIBRE ASIGNACION	0.00	3,443,756.00	0.00	0.00	0.00	3,443,756.00	0.00	3,443,756.00	0.00	3,443,756.00	0.00	0.00	0.00	0.00
261112112202	R1	LIBRE ASIGNACION	0.00	177,367.00	0.00	0.00	0.00	177,367.00	0.00	177,367.00	0.00	177,367.00	0.00	0.00	0.00	0.00
26112121202	R1	LIBRE ASIGNACION	0.00	10,590,735.00	0.00	0.00	0.00	10,590,735.00	0.00	10,590,735.00	0.00	10,590,735.00	0.00	0.00	0.00	0.00
26112121207	R1	LIBRE ASIGNACION	0.00	15,609,447.00	0.00	0.00	0.00	15,609,447.00	0.00	15,609,447.00	0.00	15,609,447.00	0.00	0.00	0.00	0.00
26112121208	R1	LIBRE ASIGNACION	0.00	7,468,870.00	0.00	0.00	0.00	7,468,870.00	0.00	7,468,870.00	0.00	7,468,870.00	0.00	0.00	0.00	0.00
261201		Instructores Culturales	0.00	1,225,000.00	0.00	0.00	0.00	1,225,000.00	1,225,000.00	0.00	1,225,000.00	0.00	0.00	0.00	1,225,000.00	0.00
261201	1327	R.B. PASIVOS EXIGIBLES VIG EXPIRADA. LIBRE ASIGNACION	0.00	1,225,000.00	0.00	0.00	0.00	1,225,000.00	1,225,000.00	0.00	1,225,000.00	0.00	0.00	0.00	1,225,000.00	0.00
261202		Formación, capacitación y apoyo a las expresiones artísticas a través de las escuelas para el trabajo y el desarrollo Humano en el Municipio de Chia	0.00	3,556,000.00	0.00	0.00	0.00	3,556,000.00	3,556,000.00	0.00	3,556,000.00	0.00	0.00	0.00	3,556,000.00	0.00
261202	1335	R.B. PASIVOS EXIGIBLES VIG EXPIRADA. Estampilla Procultura	0.00	3,556,000.00	0.00	0.00	0.00	3,556,000.00	3,556,000.00	0.00	3,556,000.00	0.00	0.00	0.00	3,556,000.00	0.00
261301		Desarrollo de Programas y proyectos productivos para la comercialización agropecuaria en el Municipio de Chia	0.00	6,949,825.00	0.00	0.00	0.00	6,949,825.00	6,949,825.00	0.00	6,949,825.00	0.00	0.00	0.00	6,949,825.00	0.00
261301	1337	R.B. PASIVOS EXIGIBLES VIG EXPIRADA. SUPERAVIT LIBRE ASIGNACION	0.00	6,949,825.00	0.00	0.00	0.00	6,949,825.00	6,949,825.00	0.00	6,949,825.00	0.00	0.00	0.00	6,949,825.00	0.00
261401		Mantenimiento rutinario de la malla vial del municipio de Chia	0.00	163,563,480.00	0.00	0.00	0.00	163,563,480.00	163,563,480.00	0.00	163,563,480.00	0.00	0.00	0.00	163,563,480.00	0.00
261401	9103	R.B.PAGO PASIVOS EXIGIBLES VIG EXPIRADA RECURSOS DEL CREDITO	0.00	163,563,480.00	0.00	0.00	0.00	163,563,480.00	163,563,480.00	0.00	163,563,480.00	0.00	0.00	0.00	163,563,480.00	0.00
261402		Preinversión de Infraestructura Institucional	0.00	20,753,263.00	0.00	0.00	0.00	20,753,263.00	0.00	20,753,263.00	0.00	20,753,263.00	0.00	0.00	0.00	0.00
261402	1337	R.B. PASIVOS EXIGIBLES VIG EXPIRADA. SUPERAVIT LIBRE ASIGNACION	0.00	20,753,263.00	0.00	0.00	0.00	20,753,263.00	0.00	20,753,263.00	0.00	20,753,263.00	0.00	0.00	0.00	0.00
261501		Construcción de Infraestructura	0.00	709,153,960.90	0.00	0.00	0.00	709,153,960.90	709,153,959.00	1.90	709,153,959.00	1.90	0.00	0.00	709,153,959.00	0.00
261501	1327	R.B. PASIVOS EXIGIBLES VIG EXPIRADA. LIBRE ASIGNACION	0.00	64,429,608.90	0.00	0.00	0.00	64,429,608.90	64,429,608.00	0.90	64,429,608.00	0.90	0.00	0.00	64,429,608.00	0.00
261501	1337	R.B. PASIVOS EXIGIBLES VIG EXPIRADA. SUPERAVIT LIBRE ASIGNACION	0.00	644,724,352.00	0.00	0.00	0.00	644,724,352.00	644,724,351.00	1.00	644,724,351.00	1.00	0.00	0.00	644,724,351.00	0.00
261601		Proyecto Adecuación de las instalaciones y operación de la planta de tratamiento de aguas residuales PTAR 1	0.00	284,046,183.00	0.00	0.00	0.00	284,046,183.00	284,046,183.00	0.00	284,046,183.00	0.00	0.00	0.00	284,046,183.00	0.00
261601	1340	R.B. PASIVOS EXIGIBLES VIG EXPIRADA SGP AGUA POTABLE SANEAMIENTO BAS	0.00	110,000,000.00	0.00	0.00	0.00	110,000,000.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	110,000,000.00	0.00
261601	8120	R.B. Pasivos Exigibles Vig Expirada Convenio CAR 657-2013	0.00	174,046,183.00	0.00	0.00	0.00	174,046,183.00	174,046,183.00	0.00	174,046,183.00	0.00	0.00	0.00	174,046,183.00	0.00

261602		Servicio de Alcantarillado	0.00	96,558,742.00	0.00	0.00	0.00	96,558,742.00	96,558,742.00	0.00	96,558,742.00	0.00	96,558,742.00	96,558,742.00	0.00	0.00
261602	1340	R.B. PASIVOS EXIGIBLES VIG EXPIRADA SGP AGUA POTABLE SANEAMIENTO BAS	0.00	96,558,742.00	0.00	0.00	0.00	96,558,742.00	96,558,742.00	0.00	96,558,742.00	0.00	96,558,742.00	96,558,742.00	0.00	0.00
261701		Desarrollo del Plan Integral de Seguridad y convivencia	0.00	446,297.00	0.00	0.00	0.00	446,297.00	446,297.00	0.00	446,297.00	0.00	0.00	0.00	446,297.00	0.00
261701	1327	R.B. PASIVOS EXIGIBLES VIG EXPIRADA. LIBRE ASIGNACION	0.00	446,297.00	0.00	0.00	0.00	446,297.00	446,297.00	0.00	446,297.00	0.00	0.00	0.00	446,297.00	0.00
261702		Fondo territorial de Seguridad	0.00	44,131,618.00	0.00	0.00	0.00	44,131,618.00	0.00	44,131,618.00	0.00	44,131,618.00	0.00	0.00	0.00	0.00
261702	1337	R.B. PASIVOS EXIGIBLES VIG EXPIRADA. SUPERAVIT LIBRE ASIGNACION	0.00	44,131,618.00	0.00	0.00	0.00	44,131,618.00	0.00	44,131,618.00	0.00	44,131,618.00	0.00	0.00	0.00	0.00
262		GASTOS DE INVERSIÓN	0.00	3,647,488,525.00	0.00	0.00	0.00	3,647,488,525.00	3,472,188,895.00	175,299,630.00	3,472,188,895.00	175,299,630.00	2,511,253,336.00	2,511,253,336.00	960,935,559.00	0.00
2621		ADMINISTRACIÓN CENTRAL	0.00	3,647,488,525.00	0.00	0.00	0.00	3,647,488,525.00	3,472,188,895.00	175,299,630.00	3,472,188,895.00	175,299,630.00	2,511,253,336.00	2,511,253,336.00	960,935,559.00	0.00
262101		SECTOR ESTRATÉGICO EDUCACIÓN	0.00	41,345,699.00	0.00	0.00	0.00	41,345,699.00	0.00	41,345,699.00	0.00	41,345,699.00	0.00	0.00	0.00	0.00
262101213	R13	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	41,345,699.00	0.00	0.00	0.00	41,345,699.00	0.00	41,345,699.00	0.00	41,345,699.00	0.00	0.00	0.00	0.00
262103		SECTOR ESTRATÉGICO DESARROLLO SOCIAL	0.00	22,270,000.00	0.00	0.00	0.00	22,270,000.00	22,270,000.00	0.00	22,270,000.00	0.00	0.00	0.00	22,270,000.00	0.00
2621031203		Atención y Apoyo al Adulto Mayor	0.00	22,270,000.00	0.00	0.00	0.00	22,270,000.00	22,270,000.00	0.00	22,270,000.00	0.00	0.00	0.00	22,270,000.00	0.00
2621031203	R13	RR.B. ESTAMPILLAS TERCERA EDAD	0.00	21,411,490.00	0.00	0.00	0.00	21,411,490.00	21,411,490.00	0.00	21,411,490.00	0.00	0.00	0.00	21,411,490.00	0.00
2621031203	R8	RConvenio Interadministrativo No. SDSI-CDCVI-245-2018, Departamento-Estampilla Bienestar Adulto Mayor	0.00	858,510.00	0.00	0.00	0.00	858,510.00	858,510.00	0.00	858,510.00	0.00	0.00	0.00	858,510.00	0.00
262104		SECTOR ESTRATÉGICO CULTURA	0.00	13,720,016.00	0.00	0.00	0.00	13,720,016.00	13,720,016.00	0.00	13,720,016.00	0.00	0.00	0.00	13,720,016.00	0.00
26210441405	R1	LIBRE ASIGNACION	0.00	13,720,016.00	0.00	0.00	0.00	13,720,016.00	13,720,016.00	0.00	13,720,016.00	0.00	0.00	0.00	13,720,016.00	0.00
262105		SECTOR ESTRATÉGICO DESARROLLO ECONÓMICO	0.00	67.00	0.00	0.00	0.00	67.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00
2621052401	R13	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	67.00	0.00	0.00	0.00	67.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00
262106		SECTOR ESTRATÉGICO TURISMO	0.00	18,498,049.00	0.00	0.00	0.00	18,498,049.00	18,498,049.00	0.00	18,498,049.00	0.00	0.00	0.00	18,498,049.00	0.00
2621061101	R13	RTOS FROS REC LIBRE ASIGNACION	0.00	18,498,049.00	0.00	0.00	0.00	18,498,049.00	18,498,049.00	0.00	18,498,049.00	0.00	0.00	0.00	18,498,049.00	0.00
262107		SECTOR ESTRATÉGICO INFRAESTRUCTURA	0.00	96,705.00	0.00	0.00	0.00	96,705.00	0.00	96,705.00	0.00	96,705.00	0.00	0.00	0.00	0.00
2621072301		Mantenimiento de maquinaria y equipo menores	0.00	96,705.00	0.00	0.00	0.00	96,705.00	0.00	96,705.00	0.00	96,705.00	0.00	0.00	0.00	0.00
2621072301	R13	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	12,535.00	0.00	0.00	0.00	12,535.00	0.00	12,535.00	0.00	12,535.00	0.00	0.00	0.00	0.00
2621072301	R13	RTOS FROS REC LIBRE ASIGNACION	0.00	84,170.00	0.00	0.00	0.00	84,170.00	0.00	84,170.00	0.00	84,170.00	0.00	0.00	0.00	0.00
262108		SECTOR ESTRATÉGICO DEPORTE	0.00	529,737,767.00	0.00	0.00	0.00	529,737,767.00	529,737,767.00	0.00	529,737,767.00	0.00	0.00	0.00	529,737,767.00	0.00
2621081101		Construcción de Infraestructura	0.00	529,737,767.00	0.00	0.00	0.00	529,737,767.00	529,737,767.00	0.00	529,737,767.00	0.00	0.00	0.00	529,737,767.00	0.00
2621081101	R13	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	529,737,767.00	0.00	0.00	0.00	529,737,767.00	529,737,767.00	0.00	529,737,767.00	0.00	0.00	0.00	529,737,767.00	0.00
262109		SECTOR ESTRATÉGICO MOVILIDAD	0.00	103,422,268.00	0.00	0.00	0.00	103,422,268.00	0.00	103,422,268.00	0.00	103,422,268.00	0.00	0.00	0.00	0.00
2621091101		Planes de tránsito, educación, dotación de equipos y seguridad vial	0.00	103,422,268.00	0.00	0.00	0.00	103,422,268.00	0.00	103,422,268.00	0.00	103,422,268.00	0.00	0.00	0.00	0.00
2621091101	R13	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	280.00	0.00	0.00	0.00	280.00	0.00	280.00	0.00	280.00	0.00	0.00	0.00	0.00
2621091101	R13	R.B. REC DEST ESP TRANSITO	0.00	103,421,988.00	0.00	0.00	0.00	103,421,988.00	0.00	103,421,988.00	0.00	103,421,988.00	0.00	0.00	0.00	0.00
262112		SECTOR ESTRATÉGICO AGUA POTABLE Y SANEAMIENTO BÁSICO	0.00	2,887,963,063.00	0.00	0.00	0.00	2,887,963,063.00	2,887,963,063.00	0.00	2,887,963,063.00	0.00	2,511,253,336.00	2,511,253,336.00	376,709,727.00	0.00
2621121201		Servicio de Alcantarillado	0.00	2,887,963,063.00	0.00	0.00	0.00	2,887,963,063.00	2,887,963,063.00	0.00	2,887,963,063.00	0.00	2,511,253,336.00	2,511,253,336.00	376,709,727.00	0.00
2621121201	R13	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	30,359,387.00	0.00	0.00	0.00	30,359,387.00	30,359,387.00	0.00	30,359,387.00	0.00	30,359,387.00	30,359,387.00	0.00	0.00
2621121201	R13	R.B. REC EMGESA	0.00	38,560,215.00	0.00	0.00	0.00	38,560,215.00	38,560,215.00	0.00	38,560,215.00	0.00	38,560,215.00	38,560,215.00	0.00	0.00
2621121201	R33	R.B. SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	317,304,656.00	0.00	0.00	0.00	317,304,656.00	317,304,656.00	0.00	317,304,656.00	0.00	221,357,184.00	221,357,184.00	95,947,472.00	0.00
2621121201	R8	RR.B. Convenio CAR 1565 de 2016	0.00	2,501,738,805.00	0.00	0.00	0.00	2,501,738,805.00	2,501,738,805.00	0.00	2,501,738,805.00	0.00	2,220,976,550.00	2,220,976,550.00	280,762,255.00	0.00
262113		SECTOR ESTRATÉGICO BUEN GOBIERNO - SEGURIDAD Y CONVIVENCIA	0.00	30,434,891.00	0.00	0.00	0.00	30,434,891.00	0.00	30,434,891.00	0.00	30,434,891.00	0.00	0.00	0.00	0.00
2621131101		esarrollo Del Plan Integral De Seguridad Y Convivencia Ciudadana (Fondo de Seguridad)	0.00	100,447.00	0.00	0.00	0.00	100,447.00	0.00	100,447.00	0.00	100,447.00	0.00	0.00	0.00	0.00
2621131101	R13	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	86,346.00	0.00	0.00	0.00	86,346.00	0.00	86,346.00	0.00	86,346.00	0.00	0.00	0.00	0.00
2621131101	R13	R.B. LEY 418 y 1106 (FONDO DE SEGURIDAD CIUDADANA)	0.00	14,101.00	0.00	0.00	0.00	14,101.00	0.00	14,101.00	0.00	14,101.00	0.00	0.00	0.00	0.00
2621132102		Talento Humano Que Desarrolla Funciones De Carácter Operativo	0.00	1,667,150.00	0.00	0.00	0.00	1,667,150.00	0.00	1,667,150.00	0.00	1,667,150.00	0.00	0.00	0.00	0.00
2621132102	R13	LIBRE ASIGNACION	0.00	1,667,150.00	0.00	0.00	0.00	1,667,150.00	0.00	1,667,150.00	0.00	1,667,150.00	0.00	0.00	0.00	0.00
2621133102		Reducción del Riesgo	0.00	26,098,544.00	0.00	0.00	0.00	26,098,544.00	0.00	26,098,544.00	0.00	26,098,544.00	0.00	0.00	0.00	0.00

32301041101	C1	R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011	30,659,000.00	0.00	0.00	0.00	0.00	0.00	30,659,000.00	0.00	30,659,000.00	0.00	30,659,000.00	30,659,000.00	0.00	-30,659,000.00	30,659,000.00
32301041405	C1	LIBRE ASIGNACION	1,800,000.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00	1,800,000.00	0.00	-1,800,000.00	1,800,000.00
32301041405	C1	ESTAMPILLA PRO CULTURA	19,200,000.00	0.00	0.00	0.00	0.00	0.00	19,200,000.00	0.00	19,200,000.00	0.00	19,200,000.00	19,200,000.00	0.00	-19,200,000.00	19,200,000.00
32301041405	C1	OTROS REC FONDO DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301041405	C1	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301041405	C1	R.B. ESTAMPILLA PRO CULTURA - 60% FOMENTO Y ESTIMULO DE LA CULTURA	5,900,353.00	0.00	0.00	0.00	0.00	0.00	5,900,353.00	0.00	5,900,353.00	0.00	5,900,353.00	5,900,353.00	0.00	-5,900,353.00	5,900,353.00
32301041405	C1	R.B. REC DEST ESP FONDO DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301041405	C1	R.B. Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301041405	C1	RTOS FROS REC LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301041405	C2	SGP CULTURA	49,597,487.00	0.00	0.00	0.00	0.00	0.00	49,597,487.00	0.00	49,597,487.00	0.00	49,597,487.00	49,597,487.00	0.00	-49,597,487.00	49,597,487.00
32301042101	C1	LIBRE ASIGNACION	3,981,820.00	0.00	0.00	0.00	0.00	0.00	3,981,820.00	0.00	3,981,820.00	0.00	3,981,820.00	3,981,820.00	0.00	-3,981,820.00	3,981,820.00
32301042101	C1	ESTAMPILLA PRO CULTURA	25,000,000.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	-25,000,000.00	25,000,000.00
32301042101	C1	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301072101	C1	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301072101	C1	DES ESPECIFICA PUBLICIDAD V	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301072101	C1	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301072101	C1	R.B. TRANSPORTE HIDROCARBUROS - GAS - Vig Ant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301072101	C1	R.B. DEST ESP PLUSVALIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301072101	C1	R.B. REC PUBLICIDAD VISUAL - 50% MANTENIMIENTO VIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301072101	C2	SGP OTROS SECTORES	69,250,978.00	0.00	0.00	0.00	0.00	0.00	69,250,978.00	0.00	69,250,978.00	0.00	69,250,978.00	69,250,978.00	0.00	-69,250,978.00	69,250,978.00
32301072101	C3	R.B. SGP OTROS SECTORES	126,859,328.00	0.00	0.00	0.00	0.00	0.00	126,859,328.00	0.00	126,859,328.00	0.00	126,859,328.00	126,859,328.00	0.00	-126,859,328.00	126,859,328.00
32301072101	C5	RTOS FROS SGP OTROS SECTORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301072101	C9	RECURSOS DEL CREDITO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301073101	C1	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301073101	C1	DEST ESP PLUSVALIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301073101	C1	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301073101	C1	SGP OTROS SECTORES	66,256,913.00	0.00	0.00	0.00	0.00	0.00	66,256,913.00	0.00	66,256,913.00	0.00	66,256,913.00	66,256,913.00	0.00	-66,256,913.00	66,256,913.00
32301073102	C1	LIBRE ASIGNACION	291,730,336.00	0.00	0.00	0.00	0.00	0.00	291,730,336.00	0.00	291,730,336.00	0.00	291,730,336.00	291,730,336.00	0.00	-291,730,336.00	291,730,336.00
32301073102	C1	R.B. SUPERAVIT LIBRE ASIGNACION	167,723,510.00	0.00	0.00	0.00	0.00	0.00	167,723,510.00	0.00	167,723,510.00	0.00	167,723,510.00	167,723,510.00	0.00	-167,723,510.00	167,723,510.00
32301073103	C1	LIBRE ASIGNACION	787,386,742.00	0.00	0.00	0.00	0.00	0.00	787,386,742.00	0.00	787,386,742.00	0.00	787,386,742.00	787,386,742.00	0.00	-787,386,742.00	787,386,742.00
32301073103	C1	R.B. SUPERAVIT LIBRE ASIGNACION	374,000,000.00	0.00	0.00	0.00	0.00	0.00	374,000,000.00	0.00	374,000,000.00	0.00	374,000,000.00	374,000,000.00	0.00	-374,000,000.00	374,000,000.00
32301073103	C1	RTOS FROS REC LIBRE ASIGNACION	710,853,401.00	0.00	0.00	0.00	0.00	0.00	710,853,401.00	0.00	710,853,401.00	0.00	710,853,401.00	710,853,401.00	0.00	-710,853,401.00	710,853,401.00
32301081301	C1	R.B. SUPERAVIT LIBRE ASIGNACION	117,796.00	0.00	0.00	0.00	0.00	0.00	117,796.00	0.00	117,796.00	0.00	117,796.00	117,796.00	0.00	-117,796.00	117,796.00
32301081301	C8	Convenio Departamental ICCU 711 - 2017 - Infraestructura Deportiva	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301121401	C1	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301121401	C1	TRANSPORTE HIDROCARBUROS - GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301121401	C1	TRANSFERENCIA SECTOR ENERGETICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301121401	C1	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301121401	C1	R.B. REC EMGESA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301121401	C2	SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301121401	C2	SGP OTROS SECTORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301121401	C3	R.B. SGP AGUA POTABLE Y SANEAMIENTO BASICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301121401	C3	R.B. SGP OTROS SECTORES	17,123,391.28	0.00	0.00	0.00	0.00	0.00	17,123,391.28	0.00	17,123,391.28	0.00	17,123,391.28	17,123,391.28	0.00	-17,123,391.28	17,123,391.28
32301121401	C5	RTOS FROS. SGP AGUA POTABLE SANEAMIENTO BAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301121501	C2	SGP AGUA POTABLE Y SANEAMIENTO BASICO	350,000,000.00	0.00	0.00	0.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	350,000,000.00	350,000,000.00	0.00	-350,000,000.00	350,000,000.00
32301131101	C1	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301131101	C1	Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 (FONDO DE SEGURIDAD CIUDADANA)	91,428,176.00	0.00	0.00	0.00	0.00	0.00	91,428,176.00	0.00	91,428,176.00	0.00	91,428,176.00	91,428,176.00	0.00	-91,428,176.00	91,428,176.00
32301131101	C1	Recursos Aporte Voluntario para Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301131101	C1	CONTRAVENCIONES AL CNPC - LEY 1801 DE 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301131101	C1	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301131101	C1	R.B. LEY 418 y 1106 (FONDO DE SEGURIDAD CIUDADANA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32301131101	C1	R.B. APOORTE VOLUNTARIO - SEGURIDAD. ACUERDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]