

ALCALDIA MUNICIPAL DE CHIA
NIT :899999172-8
Carrera 11 No 11 - 29
Tel: 884-44-44
Ejecución Pasiva Acumulada

Año 2021

Nombre del Jefe del Organismo

ALCALDE MUNICIPAL

LUIS CARLOS SEGURA RUBIANO

Nombre del Jefe de area

Directora Financiera

ADRIANA PATRICIA CRISTANCHO BARRIGA

Mes de Cuenta		ENERO A FEBRERO de 2021														
Código		Nombre Rubro	Apropiación Inicial	Adición	Reducción	Traslado Débito	Traslado Crédito	Total Apropiación	Total Disponibilidad	Saldo Disponible	Neto Registros	Por Comprometer	Total Obligación	Total Pagos	Reservas	Cuentas por Pagar
2		PRESUPUESTO DE GASTOS	260,684,695,457.79	0.00	0.00	497,071,278.00	497,071,278.00	260,684,695,457.79	81,245,084,182.98	179,439,611,274.81	40,636,722,559.41	220,047,972,898.38	14,401,565,634.01	12,486,876,192.01	26,235,156,925.40	1,914,689,442.00
21		GASTOS DE FUNCIONAMIENTO	90,287,369,248.73	0.00	0.00	469,071,278.00	469,071,278.00	90,287,369,248.73	16,936,194,434.30	73,351,174,814.43	10,760,157,994.72	79,527,211,254.01	7,676,973,329.72	6,428,773,637.72	3,083,184,665.00	1,248,199,692.00
211		ORGANOS DE CONTROL	6,152,612,083.09	0.00	0.00	19,071,278.00	19,071,278.00	6,152,612,083.09	786,472,090.00	5,366,139,993.09	632,746,582.00	5,519,865,501.09	551,645,854.00	507,208,307.00	81,100,728.00	44,437,547.00
2111		SECCION No. 01- CONCEJO MUNICIPAL	3,561,398,905.45	0.00	0.00	19,071,278.00	19,071,278.00	3,561,398,905.45	305,802,709.00	3,255,596,196.45	305,802,709.00	3,255,596,196.45	305,802,709.00	305,802,709.00	0.00	0.00
21111		GASTOS DE PERSONAL	2,960,067,755.45	0.00	0.00	19,071,278.00	19,071,278.00	2,960,067,755.45	230,296,262.00	2,729,771,493.45	230,296,262.00	2,729,771,493.45	230,296,262.00	230,296,262.00	0.00	0.00
211111		Servicios Personales Asociados a la Nómina	917,145,089.45	0.00	0.00	0.00	0.00	917,145,089.45	128,456,678.00	788,688,411.45	128,456,678.00	788,688,411.45	128,456,678.00	128,456,678.00	0.00	0.00
21111101		Sueldos Personal de Nómina	726,283,200.45	0.00	0.00	0.00	0.00	726,283,200.45	111,971,926.00	614,311,274.45	111,971,926.00	614,311,274.45	111,971,926.00	111,971,926.00	0.00	0.00
21111101	1101	LIBRE ASIGNACION	726,283,200.45	0.00	0.00	0.00	0.00	726,283,200.45	111,971,926.00	614,311,274.45	111,971,926.00	614,311,274.45	111,971,926.00	111,971,926.00	0.00	0.00
21111102		Subsidio de Alimentación	829,990.00	0.00	0.00	0.00	0.00	829,990.00	123,383.00	706,607.00	123,383.00	706,607.00	123,383.00	123,383.00	0.00	0.00
21111102	1101	LIBRE ASIGNACION	829,990.00	0.00	0.00	0.00	0.00	829,990.00	123,383.00	706,607.00	123,383.00	706,607.00	123,383.00	123,383.00	0.00	0.00
21111103		Auxilio de Transporte	1,280,822.00	0.00	0.00	0.00	0.00	1,280,822.00	198,714.00	1,082,108.00	198,714.00	1,082,108.00	198,714.00	198,714.00	0.00	0.00
21111103	1101	LIBRE ASIGNACION	1,280,822.00	0.00	0.00	0.00	0.00	1,280,822.00	198,714.00	1,082,108.00	198,714.00	1,082,108.00	198,714.00	198,714.00	0.00	0.00
21111104		Prima de Sevicios	31,243,250.00	0.00	0.00	0.00	0.00	31,243,250.00	0.00	31,243,250.00	0.00	31,243,250.00	0.00	0.00	0.00	0.00
21111104	1101	LIBRE ASIGNACION	31,243,250.00	0.00	0.00	0.00	0.00	31,243,250.00	0.00	31,243,250.00	0.00	31,243,250.00	0.00	0.00	0.00	0.00
21111105		Prima de Vacaciones	32,545,049.00	0.00	0.00	0.00	0.00	32,545,049.00	0.00	32,545,049.00	0.00	32,545,049.00	0.00	0.00	0.00	0.00
21111105	1101	LIBRE ASIGNACION	32,545,049.00	0.00	0.00	0.00	0.00	32,545,049.00	0.00	32,545,049.00	0.00	32,545,049.00	0.00	0.00	0.00	0.00
21111106		Prima de Navidad	67,802,190.00	0.00	0.00	0.00	0.00	67,802,190.00	0.00	67,802,190.00	0.00	67,802,190.00	0.00	0.00	0.00	0.00
21111106	1101	LIBRE ASIGNACION	67,802,190.00	0.00	0.00	0.00	0.00	67,802,190.00	0.00	67,802,190.00	0.00	67,802,190.00	0.00	0.00	0.00	0.00
21111107		Bonificación Especial de Recreación	4,034,907.00	0.00	0.00	0.00	0.00	4,034,907.00	0.00	4,034,907.00	0.00	4,034,907.00	0.00	0.00	0.00	0.00
21111107	1101	LIBRE ASIGNACION	4,034,907.00	0.00	0.00	0.00	0.00	4,034,907.00	0.00	4,034,907.00	0.00	4,034,907.00	0.00	0.00	0.00	0.00
21111108		Indemnización por Vacaciones	31,681,736.00	0.00	0.00	0.00	0.00	31,681,736.00	0.00	31,681,736.00	0.00	31,681,736.00	0.00	0.00	0.00	0.00
21111108	1101	LIBRE ASIGNACION	31,681,736.00	0.00	0.00	0.00	0.00	31,681,736.00	0.00	31,681,736.00	0.00	31,681,736.00	0.00	0.00	0.00	0.00
21111109		Bonificación por Servicios Prestados	21,443,945.00	0.00	0.00	0.00	0.00	21,443,945.00	16,162,655.00	5,281,290.00	16,162,655.00	5,281,290.00	16,162,655.00	16,162,655.00	0.00	0.00
21111109	1101	LIBRE ASIGNACION	21,443,945.00	0.00	0.00	0.00	0.00	21,443,945.00	16,162,655.00	5,281,290.00	16,162,655.00	5,281,290.00	16,162,655.00	16,162,655.00	0.00	0.00
211112		Servicios Personales Indirectos	1,726,912,850.00	0.00	0.00	19,071,278.00	19,071,278.00	1,726,912,850.00	65,228,220.00	1,661,684,630.00	65,228,220.00	1,661,684,630.00	65,228,220.00	65,228,220.00	0.00	0.00
21111201		Honorarios	214,810,000.00	0.00	0.00	0.00	19,071,278.00	195,738,722.00	20,410,367.00	175,328,355.00	20,410,367.00	175,328,355.00	20,410,367.00	20,410,367.00	0.00	0.00
21111201	1101	LIBRE ASIGNACION	214,810,000.00	0.00	0.00	0.00	19,071,278.00	195,738,722.00	20,410,367.00	175,328,355.00	20,410,367.00	175,328,355.00	20,410,367.00	20,410,367.00	0.00	0.00
21111202		Supernumerarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21111203		Honorarios Concejales	1,339,500,000.00	0.00	0.00	0.00	0.00	1,339,500,000.00	26,686,200.00	1,312,813,800.00	26,686,200.00	1,312,813,800.00	26,686,200.00	26,686,200.00	0.00	0.00
21111203	1101	LIBRE ASIGNACION	1,339,500,000.00	0.00	0.00	0.00	0.00	1,339,500,000.00	26,686,200.00	1,312,813,800.00	26,686,200.00	1,312,813,800.00	26,686,200.00	26,686,200.00	0.00	0.00
21111204		Remuneración Servicios Técnicos	172,602,850.00	0.00	0.00	19,071,278.00	0.00	191,674,128.00	18,131,653.00	173,542,475.00	18,131,653.00	173,542,475.00	18,131,653.00	18,131,653.00	0.00	0.00
21111204	1101	LIBRE ASIGNACION	172,602,850.00	0.00	0.00	19,071,278.00	0.00	191,674,128.00	18,131,653.00	173,542,475.00	18,131,653.00	173,542,475.00	18,131,653.00	18,131,653.00	0.00	0.00
211113		Contribuciones Inherentes a la Nómina al Sector Privado	267,271,374.00	0.00	0.00	0.00	0.00	267,271,374.00	28,616,864.00	238,654,510.00	28,616,864.00	238,654,510.00	28,616,864.00	28,616,864.00	0.00	0.00
21111301		Caja de Compensación	31,250,544.00	0.00	0.00	0.00	0.00	31,250,544.00	5,122,900.00	26,127,644.00	5,122,900.00	26,127,644.00	5,122,900.00	5,122,900.00	0.00	0.00
21111301	1101	LIBRE ASIGNACION	31,250,544.00	0.00	0.00	0.00	0.00	31,250,544.00	5,122,900.00	26,127,644.00	5,122,900.00	26,127,644.00	5,122,900.00	5,122,900.00	0.00	0.00
21111302		A.P.S. Servicios Médicos	63,751,729.00	0.00	0.00	0.00	0.00	63,751,729.00	9,528,632.00	54,223,097.00	9,528,632.00	54,223,097.00	9,528,632.00	9,528,632.00	0.00	0.00
21111302	1101	LIBRE ASIGNACION	63,751,729.00	0.00	0.00	0.00	0.00	63,751,729.00	9,528,632.00	54,223,097.00	9,528,632.00	54,223,097.00	9,528,632.00	9,528,632.00	0.00	0.00
21111303		A.P.S. pensiones	90,002,441.00	0.00	0.00	0.00	0.00	90,002,441.00	13,965,332.00	76,037,109.00	13,965,332.00	76,037,109.00	13,965,332.00	13,965,332.00	0.00	0.00
21111303	1101	LIBRE ASIGNACION	90,002,441.00	0.00	0.00	0.00	0.00	90,002,441.00	13,965,332.00	76,037,109.00	13,965,332.00	76,037,109.00	13,965,332.00	13,965,332.00	0.00	0.00
21111304		Fondo de Cesantías	82,266,660.00	0.00	0.00	0.00	0.00	82,266,660.00	0.00	82,266,660.00	0.00	82,266,660.00	0.00	0.00	0.00	0.00
21111304	1101	LIBRE ASIGNACION	82,266,660.00	0.00	0.00	0.00	0.00	82,266,660.00	0.00	82,266,660.00	0.00	82,266,660.00	0.00	0.00	0.00	0.00
211114		Contribuciones Inherentes a la Nómina al Sector Público	48,738,442.00	0.00	0.00	0.00	0.00	48,738,442.00	7,994,500.00	40,743,942.00	7,994,500.00	40,743,942.00	7,994,500.00	7,994,500.00	0.00	0.00
21111401		Inst. Colomb. Btar. Filar. (I.C.B.F.)	23,437,908.00	0.00	0.00	0.00	0.00	23,437,908.00	3,843,500.00	19,594,408.00	3,843,500.00	19,594,408.00	3,843,500.00	3,843,500.00	0.00	0.00
21111401	1101	LIBRE ASIGNACION	23,437,908.00	0.00	0.00	0.00	0.00	23,437,908.00	3,843,500.00	19,594,408.00	3,843,500.00	19,594,408.00	3,843,500.00	3,843,500.00	0.00	0.00
21111402		Inst. Técnico y escuelas Industriales	7,812,636.00	0.00	0.00	0.00	0.00	7,812,636.00	1,281,900.00	6,530,736.00	1,281,900.00	6,530,736.00	1,281,900.00	1,281,900.00	0.00	0.00
21111402	1101	LIBRE ASIGNACION	7,812,636.00	0.00	0.00	0.00	0.00	7,812,636.00	1,281,900.00	6,530,736.00	1,281,900.00	6,530,736.00	1,281,900.00	1,281,900.00	0.00	0.00
21111403		Escuela Superior de Admon Pub(ESAP)	3,906,318.00	0.00	0.											

21112203		Impresos y Publicaciones	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
21112203	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
21112204		Comunicación y Transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112205		Seguros	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	2,297,131.00	37,702,869.00	2,297,131.00	37,702,869.00	2,297,131.00	2,297,131.00	0.00	0.00
21112205	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	2,297,131.00	37,702,869.00	2,297,131.00	37,702,869.00	2,297,131.00	2,297,131.00	0.00	0.00
21112206		Bienestar Social	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
21112206	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
21112207		Capacitación funcionarios	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21112207	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21112208		Capacitación Concejales	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21112208	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21112209		Conservación de archivo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112210		Combustible y Lubricantes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112211		Mantenimiento Maquinaria y Vehículos	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
21112211	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
21112212		Serv. Trans. y pago peajes Mensajería	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112213		Fotocopias fuera del Municipio de Chia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112214		Salud Ocupacional	27,893,250.00	0.00	0.00	0.00	0.00	27,893,250.00	2,463,300.00	25,429,950.00	2,463,300.00	25,429,950.00	2,463,300.00	2,463,300.00	0.00	0.00
21112214	1101	LIBRE ASIGNACION	27,893,250.00	0.00	0.00	0.00	0.00	27,893,250.00	2,463,300.00	25,429,950.00	2,463,300.00	25,429,950.00	2,463,300.00	2,463,300.00	0.00	0.00
21112215		Orden al Merito Luna de Oro Chia	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
21112215	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
21112216		Concurso de Méritos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112217		Día de la bicicleta	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21112217	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21112218		Arrendamientos	178,000,000.00	0.00	0.00	0.00	0.00	178,000,000.00	58,500,000.00	119,500,000.00	58,500,000.00	119,500,000.00	58,500,000.00	58,500,000.00	0.00	0.00
21112218	1101	LIBRE ASIGNACION	178,000,000.00	0.00	0.00	0.00	0.00	178,000,000.00	58,500,000.00	119,500,000.00	58,500,000.00	119,500,000.00	58,500,000.00	58,500,000.00	0.00	0.00
21112219		Seguridad Privada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112220		Promoción Institucional	52,000,000.00	0.00	0.00	0.00	0.00	52,000,000.00	0.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00	0.00	0.00
21112220	1101	LIBRE ASIGNACION	52,000,000.00	0.00	0.00	0.00	0.00	52,000,000.00	0.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00	0.00	0.00
21113		TRANSFERENCIAS CORRIENTES	58,300,000.00	0.00	0.00	0.00	0.00	58,300,000.00	8,691,000.00	49,609,000.00	8,691,000.00	49,609,000.00	8,691,000.00	8,691,000.00	0.00	0.00
211131		Otras Transferencias de Previsión y Seguridad Social	54,300,000.00	0.00	0.00	0.00	0.00	54,300,000.00	8,691,000.00	45,609,000.00	8,691,000.00	45,609,000.00	8,691,000.00	8,691,000.00	0.00	0.00
21113101		Aportes a Salud - Concejales	52,000,000.00	0.00	0.00	0.00	0.00	52,000,000.00	8,340,000.00	43,660,000.00	8,340,000.00	43,660,000.00	8,340,000.00	8,340,000.00	0.00	0.00
21113101	1101	LIBRE ASIGNACION	52,000,000.00	0.00	0.00	0.00	0.00	52,000,000.00	8,340,000.00	43,660,000.00	8,340,000.00	43,660,000.00	8,340,000.00	8,340,000.00	0.00	0.00
21113102		A.R.L Concejales	2,300,000.00	0.00	0.00	0.00	0.00	2,300,000.00	351,000.00	1,949,000.00	351,000.00	1,949,000.00	351,000.00	351,000.00	0.00	0.00
21113102	1101	LIBRE ASIGNACION	2,300,000.00	0.00	0.00	0.00	0.00	2,300,000.00	351,000.00	1,949,000.00	351,000.00	1,949,000.00	351,000.00	351,000.00	0.00	0.00
21113103		PENSIÓN CONCEJALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211132		Dest. Otras Transferencias Corrientes	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
21113201		Transporte Concejales	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
21113201	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
2112		SECCION No. 02- PERSONERIA MUNICIPAL	2,591,213,177.64	0.00	0.00	0.00	0.00	2,591,213,177.64	480,669,381.00	2,110,543,796.64	326,943,873.00	2,264,269,304.64	245,843,145.00	201,405,598.00	81,100,728.00	44,437,547.00
21121		GASTOS DE PERSONAL	2,007,546,999.80	0.00	0.00	0.00	0.00	2,007,546,999.80	305,082,649.00	1,702,464,350.80	276,312,649.00	1,731,234,350.80	235,547,849.00	196,935,802.00	40,764,800.00	38,612,047.00
211211		Servicios Personales Asociados a la Nómina	1,353,085,732.03	0.00	0.00	0.00	0.00	1,353,085,732.03	178,360,041.00	1,174,725,691.03	178,360,041.00	1,174,725,691.03	169,075,494.00	0.00	0.00	9,284,547.00
21121101		Sueldos Personal de Nómina	1,045,062,128.40	0.00	0.00	0.00	0.00	1,045,062,128.40	156,158,569.00	888,903,559.40	156,158,569.00	888,903,559.40	156,158,569.00	146,874,022.00	0.00	9,284,547.00
21121101	1101	LIBRE ASIGNACION	1,045,062,128.40	0.00	0.00	0.00	0.00	1,045,062,128.40	156,158,569.00	888,903,559.40	156,158,569.00	888,903,559.40	156,158,569.00	146,874,022.00	0.00	9,284,547.00
21121102		Subsidio de Alimentación	5,020,804.08	0.00	0.00	0.00	0.00	5,020,804.08	764,534.00	4,256,270.08	764,534.00	4,256,270.08	764,534.00	0.00	0.00	0.00
21121102	1101	LIBRE ASIGNACION	5,020,804.08	0.00	0.00	0.00	0.00	5,020,804.08	764,534.00	4,256,270.08	764,534.00	4,256,270.08	764,534.00	0.00	0.00	0.00
21121103		Auxilio de Transporte	7,812,789.84	0.00	0.00	0.00	0.00	7,812,789.84	1,231,318.00	6,581,471.84	1,231,318.00	6,581,471.84	1,231,318.00	0.00	0.00	0.00
21121103	1101	LIBRE ASIGNACION	7,812,789.84	0.00	0.00	0.00	0.00	7,812,789.84	1,231,318.00	6,581,471.84	1,231,318.00	6,581,471.84	1,231,318.00	0.00	0.00	0.00
21121104		Bonificación por Recreación	5,805,900.71	0.00	0.00	0.00	0.00	5,805,900.71	439,140.00	5,366,760.71	439,140.00	5,366,760.71	439,140.00	0.00	0.00	0.00
21121104	1101	LIBRE ASIGNACION	5,805,900.71	0.00	0.00	0.00	0.00	5,805,900.71	439,140.00	5,366,760.71	439,140.00	5,366,760.71	439,140.00	0.00	0.00	0.00
21121105		Prima de Servicios	45,408,614.00	0.00	0.00	0.00	0.00	45,408,614.00	706,728.00	44,701,886.00	706,728.00	44,701,886.00	706,728.00	0.00	0.00	0.00
21121105	1101	LIBRE ASIGNACION	45,408,614.00	0.00	0.00	0.00	0.00	45,408,614.00	706,728.00	44,701,886.00	706,728.00	44,701,886.00	706,728.00	0.00	0.00	0.00
21121106		Prima de Vacaciones	47,300,634.00	0.00	0.00	0.00	0.00	47,300,634.00	12,383,808.00	34,916,826.00	12,383,808.00	34,916,826.00	12,383,808.00	0.00	0.00	0.00
21121106	1101	LIBRE ASIGNACION	47,300,634.00	0.00	0.00	0.00	0.00	47,300,634.00	12,383,808.00	34,916,826.00	12,383,808.00	34,916,826.00	12,383,808.00	0.00	0.00	0.00
21121107		Prima de Navidad	98,542,996.00	0.00	0.00	0.00	0.00	98,542,996.00	394,819.00	98,148,177.00	394,819.00	98,148,177.00	394,819.00	0.00	0.00	0.00
21121107	1101	LIBRE ASIGNACION	98,542,996.00	0.00	0.00	0.00	0.00	98,542,996.00	394,819.00	98,148,177.00	394,819.00	98,148,177.00	394,819.00	0.00	0.00	0.00
21121108		Indemnización por Vacaciones	66,220,897.00	0.00	0.00	0.00	0.00	66,220,897.00	1,326,447.00	64,894,450.00	1,326,447.00	64,894,450.00	1,326,447.00	0.00	0.00	0.00
21121108	1101	LIBRE ASIGNACION	66,220,897.00	0.00	0.00	0.00	0.00	66,220,897.00	1,326,447.00	64,894,450.00	1,326,447.00	64,894,450.00	1,326,447.00	0.00	0.00	0.00
21121109		Bonificación por Servicios Prestados	31,910,968.00	0.00	0.00	0.00	0.00	31,910,968.00	4,954,678.00	26,956,290.00	4,954,678.00	26,956,290.00	4,954,678.00	0.00	0.00	0.00
21121109	1101	LIBRE ASIGNACION	31,910,968.00	0.00	0.00	0.00	0.00	31,910,968.00	4,954,678.00	26,						

21121214		Contribuciones inherentes a la Nómina al Sector Público	62,436,841.46	0.00	0.00	0.00	0.00	62,436,841.46	8,763,300.00	53,673,541.46	8,763,300.00	53,673,541.46	8,763,300.00	4,530,800.00	0.00	4,232,500.00
21121401		Inst. Colomb. Btar. Filar. (I.C.B.F.)	37,462,104.87	0.00	0.00	0.00	0.00	37,462,104.87	5,254,800.00	32,207,304.87	5,254,800.00	32,207,304.87	5,254,800.00	2,716,500.00	0.00	2,538,300.00
21121401	1101	LIBRE ASIGNACION	37,462,104.87	0.00	0.00	0.00	0.00	37,462,104.87	5,254,800.00	32,207,304.87	5,254,800.00	32,207,304.87	5,254,800.00	2,716,500.00	0.00	2,538,300.00
21121402		Inst. Técnico y escuelas industriales	12,487,368.29	0.00	0.00	0.00	0.00	12,487,368.29	1,753,500.00	10,733,868.29	1,753,500.00	10,733,868.29	1,753,500.00	906,700.00	0.00	846,800.00
21121402	1101	LIBRE ASIGNACION	12,487,368.29	0.00	0.00	0.00	0.00	12,487,368.29	1,753,500.00	10,733,868.29	1,753,500.00	10,733,868.29	1,753,500.00	906,700.00	0.00	846,800.00
21121403		Escuela Superior de Admon Pub(ESAP)	6,243,684.15	0.00	0.00	0.00	0.00	6,243,684.15	877,500.00	5,366,184.15	877,500.00	5,366,184.15	877,500.00	453,800.00	0.00	423,700.00
21121403	1101	LIBRE ASIGNACION	6,243,684.15	0.00	0.00	0.00	0.00	6,243,684.15	877,500.00	5,366,184.15	877,500.00	5,366,184.15	877,500.00	453,800.00	0.00	423,700.00
21121404		Serv. Nal. de Aprendizaje (SENA)	6,243,684.15	0.00	0.00	0.00	0.00	6,243,684.15	877,500.00	5,366,184.15	877,500.00	5,366,184.15	877,500.00	453,800.00	0.00	423,700.00
21121404	1101	LIBRE ASIGNACION	6,243,684.15	0.00	0.00	0.00	0.00	6,243,684.15	877,500.00	5,366,184.15	877,500.00	5,366,184.15	877,500.00	453,800.00	0.00	423,700.00
21122		GASTOS GENERALES	583,666,177.84	0.00	0.00	0.00	0.00	583,666,177.84	175,586,732.00	408,079,445.84	50,631,224.00	53,034,953.84	10,295,296.00	4,469,796.00	40,335,928.00	5,825,500.00
211221		Adquisición de Bienes	46,500,000.00	0.00	0.00	0.00	0.00	46,500,000.00	8,200,000.00	38,300,000.00	8,200,000.00	38,300,000.00	1,200,000.00	0.00	7,000,000.00	1,200,000.00
21122101		Compra de Equipo	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21122101	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21122103		Materiales y Suministros	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	1,200,000.00	20,800,000.00	1,200,000.00	20,800,000.00	1,200,000.00	0.00	0.00	1,200,000.00
21122103	1101	LIBRE ASIGNACION	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	1,200,000.00	20,800,000.00	1,200,000.00	20,800,000.00	1,200,000.00	0.00	0.00	1,200,000.00
21122104		Dotación personal de nómina	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00
21122104	1101	LIBRE ASIGNACION	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00
21122105		Compra de vehículo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122106		Combustibles y Lubricantes	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00
21122106	1101	LIBRE ASIGNACION	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00
211222		Adquisición de Servicios	537,166,177.84	0.00	0.00	0.00	0.00	537,166,177.84	167,386,732.00	369,779,445.84	42,431,224.00	494,734,953.84	9,095,296.00	4,469,796.00	33,335,928.00	4,625,500.00
21122201		Mantenimiento	53,000,000.00	0.00	0.00	0.00	0.00	53,000,000.00	22,181,928.00	30,818,072.00	22,181,928.00	30,818,072.00	1,200,000.00	0.00	20,981,928.00	1,200,000.00
21122201	1101	LIBRE ASIGNACION	53,000,000.00	0.00	0.00	0.00	0.00	53,000,000.00	22,181,928.00	30,818,072.00	22,181,928.00	30,818,072.00	1,200,000.00	0.00	20,981,928.00	1,200,000.00
21122202		Servicios públicos	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	1,465,304.00	13,534,696.00	1,465,304.00	13,534,696.00	1,465,304.00	1,465,304.00	0.00	0.00
21122202	1101	LIBRE ASIGNACION	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	1,465,304.00	13,534,696.00	1,465,304.00	13,534,696.00	1,465,304.00	1,465,304.00	0.00	0.00
21122203		Arrendamientos	131,200,000.00	0.00	0.00	0.00	0.00	131,200,000.00	124,152,800.00	7,047,200.00	10,852,800.00	120,347,200.00	0.00	0.00	10,852,800.00	0.00
21122203	1101	LIBRE ASIGNACION	131,200,000.00	0.00	0.00	0.00	0.00	131,200,000.00	124,152,800.00	7,047,200.00	10,852,800.00	120,347,200.00	0.00	0.00	10,852,800.00	0.00
21122204		Vícticos y Gastos de Viaje al Interior	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	400,000.00	4,600,000.00	400,000.00	4,600,000.00	400,000.00	0.00	0.00	400,000.00
21122204	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	400,000.00	4,600,000.00	400,000.00	4,600,000.00	400,000.00	0.00	0.00	400,000.00
21122205		Impresos y Publicaciones	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	500,000.00	4,500,000.00	500,000.00	4,500,000.00	500,000.00	0.00	0.00	500,000.00
21122205	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	500,000.00	4,500,000.00	500,000.00	4,500,000.00	500,000.00	0.00	0.00	500,000.00
21122206		Comunicación y Transporte	5,500,000.00	0.00	0.00	0.00	0.00	5,500,000.00	5,500,000.00	0.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00
21122206	1101	LIBRE ASIGNACION	5,500,000.00	0.00	0.00	0.00	0.00	5,500,000.00	5,500,000.00	0.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00
21122207		Mantenimiento de Vehículos	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	800,000.00	4,200,000.00	800,000.00	4,200,000.00	800,000.00	0.00	0.00	800,000.00
21122207	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	800,000.00	4,200,000.00	800,000.00	4,200,000.00	800,000.00	0.00	0.00	800,000.00
21122208		Bienestar Social, Laboral y Salud Ocupacional	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
21122208	1101	LIBRE ASIGNACION	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
21122209		Capacitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122210		Capacitación y formación empleados	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	1,564,900.00	6,435,100.00	574,900.00	7,425,100.00	574,900.00	0.00	0.00	574,900.00
21122210	1101	LIBRE ASIGNACION	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	1,564,900.00	6,435,100.00	574,900.00	7,425,100.00	574,900.00	0.00	0.00	574,900.00
21122211		Asistencia seminarios, foros y congresos	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
21122211	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
21122212		Programas y actividades de cultura ciudadana, convivencia, promoción y capacitación a la comunidad y grupos de población vulnerable	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
21122212	1101	LIBRE ASIGNACION	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
21122213		Programas, proyectos, eventos y actividades de promoción, capacitación en derechos humanos	90,000,000.00	0.00	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
21122213	1101	LIBRE ASIGNACION	90,000,000.00	0.00	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
21122214		Funcionamiento del Comité municipal para la defensa y promoción de derechos humanos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122215		Gastos de medios de comunicación divulgación y publicidad institucional	21,420,000.00	0.00	0.00	0.00	0.00	21,420,000.00	2,251,800.00	19,168,200.00	2,251,800.00	19,168,200.00	750,600.00	0.00	1,501,200.00	750,600.00
21122215	1101	LIBRE ASIGNACION	21,420,000.00	0.00	0.00	0.00	0.00	21,420,000.00	2,251,800.00	19,168,200.00	2,251,800.00	19,168,200.00	750,600.00	0.00	1,501,200.00	750,600.00
21122216		Seguros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122217		Gastos judiciales, sentencias, indemnizaciones y procesos administrativos	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21122217	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21122218		Gastos Imprevistos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122219		Conservación de archivo	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
21122219	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
21122220		Seguros e Impuestos de Vehículos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122221		Apoyo logístico (Programas, eventos y actividades institucionales)	14,315,133.84	0.00	0.00	0.00	0.00	14,315,133.84	0.00	14,315,133.84	0.00	14,315,133.84	0.00	0.00	0.00	0.00
21122221	1101	LIBRE ASIGNACION	14,315,133.84	0.00	0.00	0.00	0.00	14,315,133.84	0.00	14,315,133.84	0.00	14,315,133.84	0.00	0.00	0.00	0.00
21122222		Gastos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122223		Servicios y logística de seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0					

21122228		Afiliación y aportes asociaciones de Personeros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122229		Fortalecimiento a la vigilancia de la gestión pública	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	2,070,000.00	3,930,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
21122229	1101	LIBRE ASIGNACION	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	2,070,000.00	3,930,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
21122230		Gastos Vinculación de Personal Artículo 30 Ley 909 de 2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212		ADMINISTRACION Y ESTABLECIMIENTOS	84,134,757,165.64	0.00	0.00	450,000,000.00	450,000,000.00	84,134,757,165.64	16,149,722,344.30	67,985,034,821.34	10,127,411,412.72	74,007,345,752.92	7,125,327,475.72	5,921,565,330.72	3,002,083,937.00	1,203,762,145.00	
2121		SECCION No. 03- ADMINISTRACIÓN MUNICIPAL	76,425,387,843.64	0.00	0.00	450,000,000.00	450,000,000.00	76,425,387,843.64	15,788,850,681.58	60,636,537,162.06	9,766,539,750.00	66,658,848,093.64	6,764,455,813.00	5,560,693,668.00	3,002,083,937.00	1,203,762,145.00	
21211		Despacho del Alcalde	72,143,304,196.62	0.00	0.00	450,000,000.00	450,000,000.00	72,143,304,196.62	15,265,983,646.58	56,877,320,550.04	9,243,672,715.00	62,899,631,481.62	6,241,588,778.00	5,116,449,333.00	3,002,083,937.00	1,125,139,445.00	
212111		GASTOS DE PERSONAL	49,053,304,196.62	0.00	0.00	450,000,000.00	450,000,000.00	49,053,304,196.62	8,535,146,274.00	40,518,157,922.62	7,415,532,357.00	41,637,771,839.62	5,657,337,301.00	4,763,563,203.00	1,758,195,056.00	893,774,098.00	
2121111		Servicios Personales Asociados a la Nómina	33,902,845,722.96	0.00	0.00	450,000,000.00	450,000,000.00	33,902,845,722.96	4,294,509,906.00	29,158,335,816.96	4,267,648,189.00	29,185,197,533.96	4,266,493,434.00	4,034,410,400.00	1,154,755.00	232,083,034.00	
212111101		Sueldos Personal de Nómina	25,918,696,800.00	0.00	0.00	450,000,000.00	450,000,000.00	25,918,696,800.00	3,601,263,482.00	21,867,433,318.00	3,601,263,482.00	21,867,433,318.00	3,601,263,482.00	3,407,647,429.00	0.00	193,616,053.00	
212111101	1101	LIBRE ASIGNACION	25,918,696,800.00	0.00	0.00	450,000,000.00	450,000,000.00	25,918,696,800.00	3,601,263,482.00	21,867,433,318.00	3,601,263,482.00	21,867,433,318.00	3,601,263,482.00	3,407,647,429.00	0.00	193,616,053.00	
212111102		Auxilio de Alimentación	78,191,290.08	0.00	0.00	0.00	0.00	78,191,290.08	10,983,288.00	67,208,002.08	10,983,288.00	67,208,002.08	10,983,288.00	10,983,288.00	0.00	0.00	
212111102	1101	LIBRE ASIGNACION	78,191,290.08	0.00	0.00	0.00	0.00	78,191,290.08	10,983,288.00	67,208,002.08	10,983,288.00	67,208,002.08	10,983,288.00	10,983,288.00	0.00	0.00	
212111103		Auxilio de Transporte	100,431,018.88	0.00	0.00	0.00	0.00	100,431,018.88	16,688,442.00	83,742,576.88	16,688,442.00	83,742,576.88	16,688,442.00	16,688,442.00	0.00	0.00	
212111103	1101	LIBRE ASIGNACION	100,431,018.88	0.00	0.00	0.00	0.00	100,431,018.88	16,688,442.00	83,742,576.88	16,688,442.00	83,742,576.88	16,688,442.00	16,688,442.00	0.00	0.00	
212111104		Prima de Servicios	1,119,851,636.00	0.00	0.00	0.00	0.00	1,119,851,636.00	1,109,354,603.00	9,895,936.00	1,109,955,700.00	9,895,936.00	9,895,936.00	9,306,869.00	0.00	589,067.00	
212111104	1101	LIBRE ASIGNACION	1,119,851,636.00	0.00	0.00	0.00	0.00	1,119,851,636.00	1,109,354,603.00	9,895,936.00	1,109,955,700.00	9,895,936.00	9,895,936.00	9,306,869.00	0.00	589,067.00	
212111105		Prima de Vacaciones	1,166,512,113.00	0.00	0.00	0.00	0.00	1,166,512,113.00	131,796,545.00	1,034,715,568.00	117,353,872.00	1,049,158,241.00	116,326,850.00	108,701,527.00	1,027,022.00	7,625,323.00	
212111105	1101	LIBRE ASIGNACION	1,166,512,113.00	0.00	0.00	0.00	0.00	1,166,512,113.00	131,796,545.00	1,034,715,568.00	117,353,872.00	1,049,158,241.00	116,326,850.00	108,701,527.00	1,027,022.00	7,625,323.00	
212111106		Prima de Navidad	2,430,233,575.00	0.00	0.00	0.00	0.00	2,430,233,575.00	1,580,511.00	2,428,653,064.00	1,575,864.00	2,428,657,711.00	1,575,864.00	1,495,967.00	0.00	79,897.00	
212111106	1101	LIBRE ASIGNACION	2,430,233,575.00	0.00	0.00	0.00	0.00	2,430,233,575.00	1,580,511.00	2,428,653,064.00	1,575,864.00	2,428,657,711.00	1,575,864.00	1,495,967.00	0.00	79,897.00	
212111107		Bonificación Especial de Recreación	143,992,760.00	0.00	0.00	0.00	0.00	143,992,760.00	16,354,257.00	127,638,503.00	14,554,070.00	129,438,690.00	14,426,337.00	13,468,276.00	127,733.00	958,061.00	
212111107	1101	LIBRE ASIGNACION	143,992,760.00	0.00	0.00	0.00	0.00	143,992,760.00	16,354,257.00	127,638,503.00	14,554,070.00	129,438,690.00	14,426,337.00	13,468,276.00	127,733.00	958,061.00	
212111108		Indemnización por Vacaciones	140,000,000.00	0.00	0.00	0.00	0.00	140,000,000.00	88,648,579.00	51,351,421.00	78,838,746.00	61,161,254.00	78,838,746.00	59,153,944.00	0.00	19,684,802.00	
212111108	1101	LIBRE ASIGNACION	140,000,000.00	0.00	0.00	0.00	0.00	140,000,000.00	88,648,579.00	51,351,421.00	78,838,746.00	61,161,254.00	78,838,746.00	59,153,944.00	0.00	19,684,802.00	
212111109		Sueldo Vacaciones	1,796,428,656.00	0.00	0.00	0.00	0.00	1,796,428,656.00	208,079,647.00	1,588,349,009.00	208,079,647.00	1,588,349,009.00	208,079,647.00	201,197,447.00	0.00	6,882,200.00	
212111109	1101	LIBRE ASIGNACION	1,796,428,656.00	0.00	0.00	0.00	0.00	1,796,428,656.00	208,079,647.00	1,588,349,009.00	208,079,647.00	1,588,349,009.00	208,079,647.00	201,197,447.00	0.00	6,882,200.00	
212111110		Bonificación de Dirección	62,000,000.00	0.00	0.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	0.00	0.00	0.00	
212111110	1101	LIBRE ASIGNACION	62,000,000.00	0.00	0.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	0.00	0.00	0.00	
212111112		Bonificación de Gestión	16,000,000.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	
212111112	1101	LIBRE ASIGNACION	16,000,000.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	
212111113		Bonificación por Servicios Prestados	780,120,030.00	0.00	0.00	0.00	0.00	780,120,030.00	166,294,938.00	613,825,092.00	166,091,658.00	614,028,372.00	166,091,658.00	165,634,654.00	0.00	457,004.00	
212111113	1101	LIBRE ASIGNACION	780,120,030.00	0.00	0.00	0.00	0.00	780,120,030.00	166,294,938.00	613,825,092.00	166,091,658.00	614,028,372.00	166,091,658.00	165,634,654.00	0.00	457,004.00	
212111114		Hora Extras y Dias Festivos	150,387,844.00	0.00	0.00	0.00	0.00	150,387,844.00	42,323,184.00	108,064,660.00	42,323,184.00	108,064,660.00	42,323,184.00	40,132,557.00	0.00	2,190,627.00	
212111114	1101	LIBRE ASIGNACION	150,387,844.00	0.00	0.00	0.00	0.00	150,387,844.00	42,323,184.00	108,064,660.00	42,323,184.00	108,064,660.00	42,323,184.00	40,132,557.00	0.00	2,190,627.00	
212111115		Indemnización de Personal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21211112		Servicios Personales Indirectos	3,020,000,000.00	0.00	0.00	450,000,000.00	0.00	3,470,000,000.00	2,904,138,979.00	565,861,021.00	1,871,915,579.00	1,598,084,421.00	114,875,278.00	84,842,528.00	1,757,040,301.00	30,032,750.00	
212111201		Honorarios	1,850,000,000.00	0.00	0.00	368,000,000.00	0.00	2,218,000,000.00	1,850,334,532.00	367,665,468.00	1,266,110,020.00	951,889,980.00	54,464,797.00	39,923,047.00	1,211,645,223.00	14,541,750.00	
212111201	1101	LIBRE ASIGNACION	1,850,000,000.00	0.00	0.00	368,000,000.00	0.00	2,218,000,000.00	1,850,334,532.00	367,665,468.00	1,266,110,020.00	951,889,980.00	54,464,797.00	39,923,047.00	1,211,645,223.00	14,541,750.00	
212111202		Supernumerarios	170,000,000.00	0.00	0.00	0.00	0.00	170,000,000.00	43,545,235.00	126,454,765.00	40,993,673.00	129,006,327.00	40,993,673.00	34,290,673.00	0.00	6,703,000.00	
212111202	1101	LIBRE ASIGNACION	170,000,000.00	0.00	0.00	0.00	0.00	170,000,000.00	43,545,235.00	126,454,765.00	40,993,673.00	129,006,327.00	40,993,673.00	34,290,673.00	0.00	6,703,000.00	
212111203		Remuneración Servicios Técnicos	900,000,000.00	0.00	0.00	82,000,000.00	0.00	982,000,000.00	925,259,212.00	56,740,788.00	564,700,786.00	417,299,214.00	19,305,708.00	10,517,708.00	545,395,078.00	8,788,000.00	
212111203	1101	LIBRE ASIGNACION	900,000,000.00	0.00	0.00	82,000,000.00	0.00	982,000,000.00	925,259,212.00	56,740,788.00	564,700,786.00	417,299,214.00	19,305,708.00	10,517,708.00	545,395,078.00	8,788,000.00	
212111204		Gastos Funerarios	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	
212111204	1101	LIBRE ASIGNACION	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	
212111205		Apoyo Estudiantes Pasantes	85,000,000.00	0.00	0.00	0.00	0.00	85,000,000.00	85,000,000.00	0.00	111,100.00	84,888,900.00	111,100.00	111,100.00	0.00	0.00	
212111205	1101	LIBRE ASIGNACION	85,000,000.00	0.00	0.00	0.00	0.00	85,000,000.00	85,000,000.00	0.00	111,100.00	84,888,900.00	111,100.00	111,100.00	0.00	0.00	
2121113		Contribuciones Inherentes a la Nómina al Sector Privado	10,591,378,011.91	0.00	0.00	0.00	0.00	10,591,378,011.91	1,126,872,089.00	9,464,505,922.91	1,066,343,289.00	9,525,034,722.91	1,066,343,289.00	537,298,975.00	0.00	529,044,314.00	
212111301		Caja de Compensación	1,231,264,369.40	0.00	0.00	0.00	0.00	1,231,264,369.40	167,567,700.00	1,063,696,669.40	167,567,700.00	1,063,696,669.40	167,567,700.00	85,540,200.00	0.00	82,027,500.00	
212111301	1101	LIBRE ASIGNACION	1,231,264,369.40	0.00	0.00	0.00	0.00	1,231,264,369.40	167,567,700.00	1,063,696,669.40							

212112201		Mantenimiento	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	85,124,127.00	164,875,873.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
212112201	1101	LIBRE ASIGNACION	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	85,124,127.00	164,875,873.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
212112202		Mantenimiento Maquinaria y Vehículos	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
212112202	1101	LIBRE ASIGNACION	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
212112203		Servicios públicos	650,000,000.00	0.00	0.00	0.00	0.00	650,000,000.00	650,000,000.00	0.00	75,364,631.00	574,635,369.00	75,364,631.00	75,364,631.00	0.00	0.00
212112203	1101	LIBRE ASIGNACION	650,000,000.00	0.00	0.00	0.00	0.00	650,000,000.00	650,000,000.00	0.00	75,364,631.00	574,635,369.00	75,364,631.00	75,364,631.00	0.00	0.00
212112204		Arrendamientos	1,950,000,000.00	0.00	0.00	0.00	0.00	1,950,000,000.00	1,864,314,375.00	85,685,625.00	499,331,162.00	1,450,668,838.00	134,197,390.00	134,197,390.00	365,133,772.00	0.00
212112204	1101	LIBRE ASIGNACION	1,950,000,000.00	0.00	0.00	0.00	0.00	1,950,000,000.00	1,864,314,375.00	85,685,625.00	499,331,162.00	1,450,668,838.00	134,197,390.00	134,197,390.00	365,133,772.00	0.00
212112205		Viáticos y Gastos de Viaje	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	991,722.00	19,008,278.00	376,302.00	19,623,698.00	376,302.00	376,302.00	0.00	0.00
212112205	1101	LIBRE ASIGNACION	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	991,722.00	19,008,278.00	376,302.00	19,623,698.00	376,302.00	376,302.00	0.00	0.00
212112206		Impresos y Publicaciones	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	204,000,000.00	196,000,000.00	8,000,000.00	392,000,000.00	0.00	0.00	8,000,000.00	0.00
212112206	1101	LIBRE ASIGNACION	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	204,000,000.00	196,000,000.00	8,000,000.00	392,000,000.00	0.00	0.00	8,000,000.00	0.00
212112207		Comunicación y Transporte	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
212112207	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
212112208		Combustibles	220,000,000.00	0.00	0.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00	0.00	0.00	0.00
212112208	1101	LIBRE ASIGNACION	220,000,000.00	0.00	0.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00	0.00	0.00	0.00
212112209		Seguros	1,600,000,000.00	0.00	0.00	0.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	0.00	0.00	0.00
212112209	1101	LIBRE ASIGNACION	1,600,000,000.00	0.00	0.00	0.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	0.00	0.00	0.00
212112210		Gastos Procesos Judiciales	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
212112210	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
212112211		Bienestar Social	550,000,000.00	0.00	0.00	0.00	0.00	550,000,000.00	28,747,033.00	521,252,967.00	9,131,870.00	540,868,130.00	9,131,870.00	9,131,870.00	0.00	0.00
212112211	1101	LIBRE ASIGNACION	550,000,000.00	0.00	0.00	0.00	0.00	550,000,000.00	28,747,033.00	521,252,967.00	9,131,870.00	540,868,130.00	9,131,870.00	9,131,870.00	0.00	0.00
212112212		Capacitación	360,000,000.00	0.00	0.00	0.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	0.00	0.00	0.00
212112212	1101	LIBRE ASIGNACION	360,000,000.00	0.00	0.00	0.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	0.00	0.00	0.00
212112213		Gastos Imprevistos	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	500,000.00	1,500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
212112213	1101	LIBRE ASIGNACION	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	500,000.00	1,500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
212112214		Pesajes y parqueaderos	13,000,000.00	0.00	0.00	0.00	0.00	13,000,000.00	9,500,000.00	3,500,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00
212112214	1101	LIBRE ASIGNACION	13,000,000.00	0.00	0.00	0.00	0.00	13,000,000.00	9,500,000.00	3,500,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00
212112215		Salud Ocupacional	440,000,000.00	0.00	0.00	0.00	0.00	440,000,000.00	0.00	440,000,000.00	0.00	440,000,000.00	0.00	0.00	0.00	0.00
212112215	1101	LIBRE ASIGNACION	440,000,000.00	0.00	0.00	0.00	0.00	440,000,000.00	0.00	440,000,000.00	0.00	440,000,000.00	0.00	0.00	0.00	0.00
212112216		Conservación de archivo	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
212112216	1101	LIBRE ASIGNACION	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
212112217		Conducción de presos, locos y dementes	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
212112217	1101	LIBRE ASIGNACION	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
212112218		Seguridad Industrial	390,000,000.00	0.00	0.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	0.00	0.00	0.00
212112218	1101	LIBRE ASIGNACION	390,000,000.00	0.00	0.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	0.00	0.00	0.00
212112219		Inhumación de Cadáveres	28,000,000.00	0.00	0.00	0.00	0.00	28,000,000.00	28,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	28,000,000.00	0.00
212112219	1101	LIBRE ASIGNACION	28,000,000.00	0.00	0.00	0.00	0.00	28,000,000.00	28,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	28,000,000.00	0.00
212112220		Convenio Inspec-Funcionamiento cárcel	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
212112220	1101	LIBRE ASIGNACION	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
212112222		Gastos electorales	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
212112222	1101	LIBRE ASIGNACION	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
212112223		Festividades Cívicas	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112223	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112224		Gastos Vinculación de Personal Artículo 30 Ley 909 de 2004	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	438,902.00	19,561,098.00	438,902.00	19,561,098.00	438,902.00	438,902.00	0.00	0.00
212112224	1101	LIBRE ASIGNACION	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	438,902.00	19,561,098.00	438,902.00	19,561,098.00	438,902.00	438,902.00	0.00	0.00
212112225		Gastos recuperación de cartera	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112225	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112226		Gastos financieros	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
212112226	1101	LIBRE ASIGNACION	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
212112227		Comité Municipal para la Defensa de Derechos Humanos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212112228		Promoción Institucional	180,000,000.00	0.00	0.00	0.00	0.00	180,000,000.00	140,000,000.00	40,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00
212112228	1101	LIBRE ASIGNACION	180,000,000.00	0.00	0.00	0.00	0.00	180,000,000.00	140,000,000.00	40,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00
212112229		Información	260,000,000.00	0.00	0.00	0.00	0.00	260,000,000.00	240,000,000.00	20,000,000.00	0.00	260,000,000.00	0.00	0.00	0.00	0.00
212112229	1101	LIBRE ASIGNACION	260,000,000.00	0.00	0.00	0.00	0.00	260,000,000.00	240,000,000.00	20,000,000.00	0.00	260,000,000.00	0.00	0.00	0.00	0.00
212112230		Servicios de Vigilancia	4,450,000,000.00	0.00	0.00	0.00	0.00	4,450,000,000.00	755,900,807.00	3,694,099,193.00	755,900,807.00	3,694,099,193.00	0.00	0.00	755,900,807.00	0.00
212112230	1101	LIBRE ASIGNACION	4,450,000,000.00	0.00	0.00	0.00	0.00	4,450,000,000.00	755,900,807.00	3,694,099,193.00	755,900,807.00	3,694,099,193.00	0.00	0.00	755,900,807.00	0.00
212112231		Servicios de Aseo	550,000,000.00	0.00	0.00	0.00	0.00	550,000,000.00	549,853,714.00	146,286.00	86,854,302.00	463,145,698.00	0.00	0.00	86,854,302.00	0.00
212112231	1101	LIBRE ASIGNACION	550,000,000.00	0.00	0.00	0.00	0.00	550,000,000.00	549,853,714.00	146,286.00	86,854,302.00	463,145,698.00	0.00	0.00	86,854,302.00	0.00
2121123		Impuestos y Multas	50,													

2121131201	1515	RTOS FROS FONDO CESANTIAS	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
21211312		Otras Transferencias	5,990,000,000.00	0.00	0.00	0.00	0.00	5,990,000,000.00	2,006,781,411.58	3,983,218,588.42	280,809,155.00	5,709,190,845.00	280,809,155.00	62,762,915.00	0.00	0.00	218,046,240.00
212113121		Sentencias y conciliaciones	5,000,000,000.00	0.00	0.00	0.00	0.00	5,000,000,000.00	1,705,237,256.58	3,294,762,743.42	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00
21211312101		Sentencias y conciliaciones	5,000,000,000.00	0.00	0.00	0.00	0.00	5,000,000,000.00	1,705,237,256.58	3,294,762,743.42	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00
21211312101	1101	LIBRE ASIGNACION	5,000,000,000.00	0.00	0.00	0.00	0.00	5,000,000,000.00	1,705,237,256.58	3,294,762,743.42	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00
212113122		Dest. otras transferencias ctes	990,000,000.00	0.00	0.00	0.00	0.00	990,000,000.00	301,544,155.00	688,455,845.00	280,809,155.00	709,190,845.00	280,809,155.00	62,762,915.00	0.00	0.00	218,046,240.00
21211312201		Devoluciones y reintegros de tesorería	270,000,000.00	0.00	0.00	0.00	0.00	270,000,000.00	20,735,000.00	249,265,000.00	0.00	270,000,000.00	0.00	0.00	0.00	0.00	0.00
21211312201	1101	LIBRE ASIGNACION	270,000,000.00	0.00	0.00	0.00	0.00	270,000,000.00	20,735,000.00	249,265,000.00	0.00	270,000,000.00	0.00	0.00	0.00	0.00	0.00
21211312202		Aporte Federación Colombiana de Municipios	65,000,000.00	0.00	0.00	0.00	0.00	65,000,000.00	62,762,915.00	2,237,085.00	62,762,915.00	2,237,085.00	62,762,915.00	62,762,915.00	62,762,915.00	0.00	0.00
21211312202	1101	LIBRE ASIGNACION	65,000,000.00	0.00	0.00	0.00	0.00	65,000,000.00	62,762,915.00	2,237,085.00	62,762,915.00	2,237,085.00	62,762,915.00	62,762,915.00	62,762,915.00	0.00	0.00
21211312203		Simit- Federación Colombiana de Municipios	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
21211312203	1101	LIBRE ASIGNACION	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
21211312204		Policía Nacional de Carreteras	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
21211312204	1101	LIBRE ASIGNACION	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
21211312205		Transferencias FONPET Estampilla Pro-Cultura	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
21211312205	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
21211312206		Transferencias FONPET Estampilla Pro-Anciano	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
21211312206	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
21211312207		Derechos de autor - Sayco y Acinpro	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
21211312207	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
21211312208		Transferencia Ministerio de Minas- Regalias	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
21211312208	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
21211312209		Aportes Asociación de Municipios de Sabana Centro	650,000,000.00	0.00	0.00	0.00	0.00	650,000,000.00	218,046,240.00	431,953,760.00	218,046,240.00	431,953,760.00	218,046,240.00	0.00	0.00	0.00	218,046,240.00
21211312209	1101	LIBRE ASIGNACION	650,000,000.00	0.00	0.00	0.00	0.00	650,000,000.00	218,046,240.00	431,953,760.00	218,046,240.00	431,953,760.00	218,046,240.00	0.00	0.00	0.00	218,046,240.00
21212		SECRETARIA DE EDUCACIÓN	4,282,083,647.02	0.00	0.00	0.00	0.00	4,282,083,647.02	522,867,035.00	3,759,216,612.02	522,867,035.00	3,759,216,612.02	522,867,035.00	444,244,335.00	0.00	0.00	78,622,700.00
212121		GASTOS DE PERSONAL	4,229,083,647.02	0.00	0.00	0.00	0.00	4,229,083,647.02	522,867,035.00	3,706,216,612.02	522,867,035.00	3,706,216,612.02	522,867,035.00	444,244,335.00	0.00	0.00	78,622,700.00
2121211		Servicios Personales Asociados a la Nómina	3,107,790,162.07	0.00	0.00	0.00	0.00	3,107,790,162.07	403,018,835.00	2,704,771,327.07	403,018,835.00	2,704,771,327.07	403,018,835.00	384,456,435.00	0.00	0.00	18,562,400.00
212121101		Sueldos Personal de Nómina	2,401,438,799.64	0.00	0.00	0.00	0.00	2,401,438,799.64	356,661,238.00	2,044,777,561.64	356,661,238.00	2,044,777,561.64	356,661,238.00	338,394,838.00	0.00	0.00	18,266,400.00
212121101	1101	LIBRE ASIGNACION	2,401,438,799.64	0.00	0.00	0.00	0.00	2,401,438,799.64	356,661,238.00	2,044,777,561.64	356,661,238.00	2,044,777,561.64	356,661,238.00	338,394,838.00	0.00	0.00	18,266,400.00
212121102		Auxilio de Alimentación	2,181,533.12	0.00	0.00	0.00	0.00	2,181,533.12	189,481.00	1,992,052.12	189,481.00	1,992,052.12	189,481.00	189,481.00	0.00	0.00	0.00
212121102	1101	LIBRE ASIGNACION	2,181,533.12	0.00	0.00	0.00	0.00	2,181,533.12	189,481.00	1,992,052.12	189,481.00	1,992,052.12	189,481.00	189,481.00	0.00	0.00	0.00
212121103		Auxilio de Transporte	2,808,302.88	0.00	0.00	0.00	0.00	2,808,302.88	305,168.00	2,503,134.88	305,168.00	2,503,134.88	305,168.00	305,168.00	0.00	0.00	0.00
212121103	1101	LIBRE ASIGNACION	2,808,302.88	0.00	0.00	0.00	0.00	2,808,302.88	305,168.00	2,503,134.88	305,168.00	2,503,134.88	305,168.00	305,168.00	0.00	0.00	0.00
212121104		Prima de Sevicios	103,126,110.00	0.00	0.00	0.00	0.00	103,126,110.00	0.00	103,126,110.00	0.00	103,126,110.00	0.00	0.00	0.00	0.00	0.00
212121104	1101	LIBRE ASIGNACION	103,126,110.00	0.00	0.00	0.00	0.00	103,126,110.00	0.00	103,126,110.00	0.00	103,126,110.00	0.00	0.00	0.00	0.00	0.00
212121105		Prima de Vacaciones	107,423,031.00	0.00	0.00	0.00	0.00	107,423,031.00	4,632,720.00	102,790,311.00	4,632,720.00	102,790,311.00	4,632,720.00	4,632,720.00	0.00	0.00	0.00
212121105	1101	LIBRE ASIGNACION	107,423,031.00	0.00	0.00	0.00	0.00	107,423,031.00	4,632,720.00	102,790,311.00	4,632,720.00	102,790,311.00	4,632,720.00	4,632,720.00	0.00	0.00	0.00
212121106		Prima de Navidad	223,797,981.00	0.00	0.00	0.00	0.00	223,797,981.00	0.00	223,797,981.00	0.00	223,797,981.00	0.00	0.00	0.00	0.00	0.00
212121106	1101	LIBRE ASIGNACION	223,797,981.00	0.00	0.00	0.00	0.00	223,797,981.00	0.00	223,797,981.00	0.00	223,797,981.00	0.00	0.00	0.00	0.00	0.00
212121107		Bonificación Especial de Recreación	13,341,326.67	0.00	0.00	0.00	0.00	13,341,326.67	576,947.00	12,764,379.67	576,947.00	12,764,379.67	576,947.00	576,947.00	0.00	0.00	0.00
212121107	1101	LIBRE ASIGNACION	13,341,326.67	0.00	0.00	0.00	0.00	13,341,326.67	576,947.00	12,764,379.67	576,947.00	12,764,379.67	576,947.00	576,947.00	0.00	0.00	0.00
212121108		Indemnización por Vacaciones	17,643,593.76	0.00	0.00	0.00	0.00	17,643,593.76	0.00	17,643,593.76	0.00	17,643,593.76	0.00	0.00	0.00	0.00	0.00
212121108	1101	LIBRE ASIGNACION	17,643,593.76	0.00	0.00	0.00	0.00	17,643,593.76	0.00	17,643,593.76	0.00	17,643,593.76	0.00	0.00	0.00	0.00	0.00
212121109		Sueldos vacaciones	165,431,469.00	0.00	0.00	0.00	0.00	165,431,469.00	28,533,796.00	136,897,673.00	28,533,796.00	136,897,673.00	28,533,796.00	28,237,796.00	0.00	0.00	296,000.00
212121109	1101	LIBRE ASIGNACION	165,431,469.00	0.00	0.00	0.00	0.00	165,431,469.00	28,533,796.00	136,897,673.00	28,533,796.00	136,897,673.00	28,533,796.00	28,237,796.00	0.00	0.00	296,000.00
212121111		Bonificación por Servicios Prestados	70,598,015.00	0.00	0.00	0.00	0.00	70,598,015.00	12,119,485.00	58,478,530.00	12,119,485.00	58,478,530.00	12,119,485.00	12,119,485.00	0.00	0.00	0.00
212121111	1101	LIBRE ASIGNACION	70,598,015.00	0.00	0.00	0.00	0.00	70,598,015.00	12,119,485.00	58,478,530.00	12,119,485.00	58,478,530.00	12,119,485.00	12,119,485.00	0.00	0.00	0.00
2121212		Servicios Personales Indirectos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212121201		Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2121213		Contribuciones Inherentes a la Nómina al Sector Privado	978,892,613.70	0.00	0.00	0.00	0.00	978,892,613.70	99,156,300.00	879,736,313.70	99,156,300.00	879,736,313.70	99,156,300.00	49,150,200.00	0.00	0.00	50,006,100.00
212121301		Caja de Compensación	113,920,697.00	0.00	0.00	0.00	0.00	113,920,697.00	16,542,200.00	97,378,497.00	16,542,200.00	97,378,497.00	16,542,200.00	8,504,200.00	0.00	0.00	8,038,000.00
212121301	1101	LIBRE ASIGNACION	113,920,697.00	0.00	0.00	0.00	0.00	113,920,697.00	16,542,200.00	97,378,497.00	16,542,200.00	97,378,497.00	16,542,200.00	8,504,200.00	0.00	0.00	8,038,000.00
212121302		A.P.S. Servicios Médicos	224,184,804.14	0.00	0.00	0.00	0.00	224,184,804.14	33,771,500.00	190,413,304.14	33,771,500.00	190,413,304.14	33,771,500.00	16,899,700.00	0.00	0.00	16,871,800.00
212121302	1101	LIBRE ASIGNACION	224,184,804.14	0.00	0.00	0.00	0.00	224,184,804.14	33,771,500.00	190,413,304.14	33,771,500.00	190,413,304.14	33,771,500.00	16,899,700.00	0.00	0.00	

2122		SECCION No.05 INSTITUTO MUNICIPAL DE RECREACION Y DEPORTES	4,099,895,254.00	0.00	0.00	0.00	0.00	4,099,895,254.00	0.00	4,099,895,254.00	0.00	4,099,895,254.00	0.00	4,099,895,254.00	0.00	0.00	0.00	0.00
21221		GASTOS DE FUNCIONAMIENTO	4,099,895,254.00	0.00	0.00	0.00	0.00	4,099,895,254.00	0.00	4,099,895,254.00	0.00	4,099,895,254.00	0.00	4,099,895,254.00	0.00	0.00	0.00	0.00
21221	1101	LIBRE ASIGNACION	4,099,895,254.00	0.00	0.00	0.00	0.00	4,099,895,254.00	0.00	4,099,895,254.00	0.00	4,099,895,254.00	0.00	4,099,895,254.00	0.00	0.00	0.00	0.00
2123		SECCIÓN N° 06 INSTITUTO DE DESARROLLO URBANO, VIVIENDA Y GESTIÓN TERRITORIAL DE CHIA E IDUVIÓ	3,609,474,068.00	0.00	0.00	0.00	0.00	3,609,474,068.00	360,871,662.72	3,248,602,405.28	360,871,662.72	3,248,602,405.28	360,871,662.72	3,248,602,405.28	360,871,662.72	360,871,662.72	0.00	0.00
21231		GASTOS DE FUNCIONAMIENTO	3,609,474,068.00	0.00	0.00	0.00	0.00	3,609,474,068.00	360,871,662.72	3,248,602,405.28	360,871,662.72	3,248,602,405.28	360,871,662.72	3,248,602,405.28	360,871,662.72	360,871,662.72	0.00	0.00
21231	1101	LIBRE ASIGNACION	3,609,474,068.00	0.00	0.00	0.00	0.00	3,609,474,068.00	360,871,662.72	3,248,602,405.28	360,871,662.72	3,248,602,405.28	360,871,662.72	3,248,602,405.28	360,871,662.72	360,871,662.72	0.00	0.00
22		GASTOS DEUDA PUBLICA	14,703,965,774.16	0.00	0.00	28,000,000.00	28,000,000.00	14,703,965,774.16	190,576,795.10	14,513,388,979.06	190,576,795.10	14,513,388,979.06	190,576,795.10	14,513,388,979.06	190,576,795.10	190,576,795.10	0.00	0.00
221		SECCION No. 04- SERVICIO DE LA DEUDA	14,703,965,774.16	0.00	0.00	28,000,000.00	28,000,000.00	14,703,965,774.16	190,576,795.10	14,513,388,979.06	190,576,795.10	14,513,388,979.06	190,576,795.10	14,513,388,979.06	190,576,795.10	190,576,795.10	0.00	0.00
2211		Crédito interno	14,703,965,774.16	0.00	0.00	28,000,000.00	28,000,000.00	14,703,965,774.16	190,576,795.10	14,513,388,979.06	190,576,795.10	14,513,388,979.06	190,576,795.10	14,513,388,979.06	190,576,795.10	190,576,795.10	0.00	0.00
221101		AMORTIZACIÓN	7,476,406,267.15	0.00	0.00	0.00	0.00	7,476,406,267.15	159,218,011.62	7,317,188,255.53	159,218,011.62	7,317,188,255.53	159,218,011.62	7,317,188,255.53	159,218,011.62	159,218,011.62	0.00	0.00
2211011		EDUCACION	2,021,629,633.26	0.00	0.00	0.00	0.00	2,021,629,633.26	0.00	2,021,629,633.26	0.00	2,021,629,633.26	0.00	2,021,629,633.26	0.00	0.00	0.00	0.00
22110111	1101	LIBRE ASIGNACION	2,021,629,633.26	0.00	0.00	0.00	0.00	2,021,629,633.26	0.00	2,021,629,633.26	0.00	2,021,629,633.26	0.00	2,021,629,633.26	0.00	0.00	0.00	0.00
2211012		AGUA POTABLE Y SANEAMIENTO	1,195,395,163.34	0.00	0.00	0.00	0.00	1,195,395,163.34	0.00	1,195,395,163.34	0.00	1,195,395,163.34	0.00	1,195,395,163.34	0.00	0.00	0.00	0.00
22110121	1101	LIBRE ASIGNACION	1,195,395,163.34	0.00	0.00	0.00	0.00	1,195,395,163.34	0.00	1,195,395,163.34	0.00	1,195,395,163.34	0.00	1,195,395,163.34	0.00	0.00	0.00	0.00
2211014		EQUIPAMIENTO MUNICIPAL	2,104,145,128.47	0.00	0.00	0.00	0.00	2,104,145,128.47	0.00	2,104,145,128.47	0.00	2,104,145,128.47	0.00	2,104,145,128.47	0.00	0.00	0.00	0.00
22110141	1101	LIBRE ASIGNACION	2,104,145,128.47	0.00	0.00	0.00	0.00	2,104,145,128.47	0.00	2,104,145,128.47	0.00	2,104,145,128.47	0.00	2,104,145,128.47	0.00	0.00	0.00	0.00
2211015		TRANSPORTE	1,917,993,575.54	0.00	0.00	0.00	0.00	1,917,993,575.54	152,112,385.36	1,765,881,190.18	152,112,385.36	1,765,881,190.18	152,112,385.36	1,765,881,190.18	152,112,385.36	152,112,385.36	0.00	0.00
22110151	1101	LIBRE ASIGNACION	1,917,993,575.54	0.00	0.00	0.00	0.00	1,917,993,575.54	152,112,385.36	1,765,881,190.18	152,112,385.36	1,765,881,190.18	152,112,385.36	1,765,881,190.18	152,112,385.36	152,112,385.36	0.00	0.00
2211016		JUSTICIA	237,242,766.54	0.00	0.00	0.00	0.00	237,242,766.54	7,105,626.26	230,137,140.28	7,105,626.26	230,137,140.28	7,105,626.26	230,137,140.28	7,105,626.26	7,105,626.26	0.00	0.00
22110161	1101	LIBRE ASIGNACION	237,242,766.54	0.00	0.00	0.00	0.00	237,242,766.54	7,105,626.26	230,137,140.28	7,105,626.26	230,137,140.28	7,105,626.26	230,137,140.28	7,105,626.26	7,105,626.26	0.00	0.00
221102		INTERESES	7,227,559,507.01	0.00	0.00	0.00	28,000,000.00	7,199,559,507.01	31,358,783.48	7,168,200,723.53	31,358,783.48	7,168,200,723.53	31,358,783.48	7,168,200,723.53	31,358,783.48	31,358,783.48	0.00	0.00
2211021		EDUCACION	2,133,685,316.63	0.00	0.00	0.00	0.00	2,133,685,316.63	0.00	2,133,685,316.63	0.00	2,133,685,316.63	0.00	2,133,685,316.63	0.00	0.00	0.00	0.00
22110211	1101	LIBRE ASIGNACION	2,133,685,316.63	0.00	0.00	0.00	0.00	2,133,685,316.63	0.00	2,133,685,316.63	0.00	2,133,685,316.63	0.00	2,133,685,316.63	0.00	0.00	0.00	0.00
2211022		SALUD	355,741,805.01	0.00	0.00	0.00	0.00	355,741,805.01	0.00	355,741,805.01	0.00	355,741,805.01	0.00	355,741,805.01	0.00	0.00	0.00	0.00
22110221	1101	LIBRE ASIGNACION	355,741,805.01	0.00	0.00	0.00	0.00	355,741,805.01	0.00	355,741,805.01	0.00	355,741,805.01	0.00	355,741,805.01	0.00	0.00	0.00	0.00
2211023		AGUA POTABLE Y SANEAMIENTO	1,285,127,976.82	0.00	0.00	0.00	28,000,000.00	1,257,127,976.82	0.00	1,257,127,976.82	0.00	1,257,127,976.82	0.00	1,257,127,976.82	0.00	0.00	0.00	0.00
22110231	1101	LIBRE ASIGNACION	1,285,127,976.82	0.00	0.00	0.00	28,000,000.00	1,257,127,976.82	0.00	1,257,127,976.82	0.00	1,257,127,976.82	0.00	1,257,127,976.82	0.00	0.00	0.00	0.00
2211024		EQUIPAMIENTO MUNICIPAL	2,220,774,512.18	0.00	0.00	0.00	0.00	2,220,774,512.18	0.00	2,220,774,512.18	0.00	2,220,774,512.18	0.00	2,220,774,512.18	0.00	0.00	0.00	0.00
22110241	1101	LIBRE ASIGNACION	2,220,774,512.18	0.00	0.00	0.00	0.00	2,220,774,512.18	0.00	2,220,774,512.18	0.00	2,220,774,512.18	0.00	2,220,774,512.18	0.00	0.00	0.00	0.00
2211025		TRANSPORTE	1,086,429,208.37	0.00	0.00	0.00	0.00	1,086,429,208.37	29,959,294.86	1,056,469,913.51	29,959,294.86	1,056,469,913.51	29,959,294.86	1,056,469,913.51	29,959,294.86	29,959,294.86	0.00	0.00
22110251	1101	LIBRE ASIGNACION	1,086,429,208.37	0.00	0.00	0.00	0.00	1,086,429,208.37	29,959,294.86	1,056,469,913.51	29,959,294.86	1,056,469,913.51	29,959,294.86	1,056,469,913.51	29,959,294.86	29,959,294.86	0.00	0.00
2211026		JUSTICIA	145,800,688.00	0.00	0.00	0.00	0.00	145,800,688.00	1,399,488.62	144,401,199.38	1,399,488.62	144,401,199.38	1,399,488.62	144,401,199.38	1,399,488.62	1,399,488.62	0.00	0.00
22110261	1101	LIBRE ASIGNACION	145,800,688.00	0.00	0.00	0.00	0.00	145,800,688.00	1,399,488.62	144,401,199.38	1,399,488.62	144,401,199.38	1,399,488.62	144,401,199.38	1,399,488.62	1,399,488.62	0.00	0.00
221103		Comisiones y Gastos	0.00	0.00	0.00	28,000,000.00	0.00	28,000,000.00	0.00	28,000,000.00	0.00	28,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00
2211031	1101	LIBRE ASIGNACION	0.00	0.00	0.00	28,000,000.00	0.00	28,000,000.00	0.00	28,000,000.00	0.00	28,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00
2212		BONOS PENSIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221201		BONOS PENSIONALES CON SITUACIÓN DE FONDOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23		Gastos de Inversión "Chia Educada, Cultural y Segura" CCPE	155,693,360,434.90	0.00	0.00	0.00	0.00	155,693,360,434.90	64,118,312,953.58	91,575,047,481.32	29,685,987,769.59	126,007,372,665.31	6,534,015,509.19	5,867,525,759.19	23,151,972,260.40	666,489,750.00		
2301		Sector: Educación	63,288,749,760.14	0.00	0.00	0.00	0.00	63,288,749,760.14	37,546,929,416.03	25,741,820,344.11	8,142,616,018.00	55,146,133,742.14	6,125,875,272.00	5,499,870,351.00	2,016,740,746.00	626,004,921.00		
230101		Programa: Chia educando ciudadanos para la vida	3,889,385,577.72	0.00	0.00	0.00	0.00	3,889,385,577.72	61,333,333.00	3,828,052,244.72	61,333,333.00	3,828,052,244.72	0.00	0.00	61,333,333.00	0.00		
23010122		Educación	3,889,385,577.72	0.00	0.00	0.00	0.00	3,889,385,577.72	61,333,333.00	3,828,052,244.72	61,333,333.00	3,828,052,244.72	0.00	0.00	61,333,333.00	0.00		
230101222201		Calidad, cobertura y fortalecimiento de la educación inicial, preescolar, básica y media	3,889,385,577.72	0.00	0.00	0.00	0.00	3,889,385,577.72	61,333,333.00	3,828,052,244.72	61,333,333.00	3,828,052,244.72	0.00	0.00	61,333,333.00	0.00		
2301012222012020251750056		Proyecto: Fortalecimiento de la Calidad, Inclusión Social y Diversidad en la Educación de Chia.	3,419,385,577.72	0.00	0.00	0.00	0.00	3,419,385,577.72	0.00	3,419,385,577.72	0.00	3,419,385,577.72	0.00	0.00	0.00	0.00		
23010122220120202517500562201001		Documentos de planeación	68,405,441.46	0.00	0.00	0.00	0.00	68,405,441.46	0.00	68,405,441.46	0.00	68,405,441.46	0.00	0.00	0.00	0.00		
230101222201202025175005622010012.3.2.02.02.009		Servicios para la comunidad, sociales y personales	68,405,441.46	0.00	0.00	0.00	0.00	68,405,441.46	0.00	68,405,441.46	0.00	68,405,441.46	0.00	0.00	0.00	0.00		
230101222201202025175005622010012.3.2.02.02.009	21604	SGP OTROS SECTORES	68,405,441.46	0.00	0.00	0.00	0.00	68,405,441.46	0.00	68,405,441.46	0.00	68,405,441.46	0.00	0.00	0.00	0.00		
23010122220120202517500562201002		Servicio de divulgación para la educación inicial, preescolar, básica y media	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00		
230101222201202025175005622010022.3.2.02.02.009		Servicios para la comunidad, sociales y personales	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00		
230101222201202025175005622010052.3.2.02.02.009	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,								

23010122220120202517500562201034	Servicio educativos de promoción del bilingüismo	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175005622010342.3.2.02.02.009	Servicios para la comunidad, sociales y personales	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175005622010342.3.2.02.02.009	1101 LIBRE ASIGNACION	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175005622010337	Servicio de atención integral para la primera infancia	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175005622010372.3.2.02.02.009	Servicios para la comunidad, sociales y personales	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175005622010372.3.2.02.02.009	1101 LIBRE ASIGNACION	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
23010122220120202517500562201046	Servicios de asistencia técnica en innovación educativa en la educación inicial, preescolar, básica y media	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175005622010462.3.2.02.02.009	Servicios para la comunidad, sociales y personales	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175005622010462.3.2.02.02.009	1101 LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23010122220120202517500562201047	Servicios de apoyo a la implementación de modelos de innovación educativa	360,000,000.00	0.00	0.00	0.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175005622010472.3.2.02.01.003	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101222201202025175005622010472.3.2.02.02.008	Servicios prestados a las empresas y servicios de producción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101222201202025175005622010472.3.2.02.02.009	Servicios para la comunidad, sociales y personales	360,000,000.00	0.00	0.00	0.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	360,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175005622010472.3.2.02.02.009	1101 LIBRE ASIGNACION	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175005622010472.3.2.02.02.009	21604 SGP OTROS SECTORES	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
23010122220120202517500562201050	Servicio de accesibilidad a contenidos web para fines pedagógicos	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175005622010502.3.2.02.02.009	Servicios para la comunidad, sociales y personales	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175005622010502.3.2.02.02.009	1101 LIBRE ASIGNACION	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
23010122220120202517500562201056	Servicio de acompañamiento para el desarrollo de modelos educativos interculturales	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175005622010562.3.2.02.02.009	Servicios para la comunidad, sociales y personales	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175005622010562.3.2.02.02.009	1101 LIBRE ASIGNACION	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
23010122220120202517500562201065	Documentos de investigación	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175005622010652.3.2.02.02.009	Servicios para la comunidad, sociales y personales	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175005622010652.3.2.02.02.009	1101 LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23010122220120202517500562201073	Servicio de evaluación de la calidad de la educación inicial, preescolar, básica y media	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175005622010732.3.2.02.02.009	Servicios para la comunidad, sociales y personales	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175005622010732.3.2.02.02.009	1101 LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23010122220120202517500562201074	Servicio de fortalecimiento a las capacidades de los docentes de educación Inicial, preescolar, básica y media	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175005622010742.3.2.02.02.009	Servicios para la comunidad, sociales y personales	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175005622010742.3.2.02.02.009	21203 S.G.P EDUCACION CALIDAD MATRICULA	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750062	Proyecto: Formación de mejores ciudadanos desde el colegio	470,000,000.00	0.00	0.00	0.00	0.00	470,000,000.00	61,333,333.00	408,666,667.00	61,333,333.00	408,666,667.00	0.00	0.00	61,333,333.00	0.00
23010122220120202517500622201005	Documentos de lineamientos técnicos	170,000,000.00	0.00	0.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175006222010052.3.2.02.02.009	Servicios para la comunidad, sociales y personales	170,000,000.00	0.00	0.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175006222010052.3.2.02.02.009	1101 LIBRE ASIGNACION	170,000,000.00	0.00	0.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00
23010122220120202517500622201070	Ambientes de aprendizaje para la educación inicial preescolar, básica y media dotados	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175006222010702.3.2.02.02.009	Servicios para la comunidad, sociales y personales	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175006222010702.3.2.02.02.009	1101 LIBRE ASIGNACION	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
23010122220120202517500622201075	Servicio de promoción y prevención de los derechos de los niños, niñas y adolescentes	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	61,333,333.00	38,666,667.00	61,333,333.00	38,666,667.00	0.00	0.00	61,333,333.00	0.00
230101222201202025175006222010752.3.2.02.02.009	Servicios para la comunidad, sociales y personales	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	61,333,333.00	38,666,667.00	61,333,333.00	38,666,667.00	0.00	0.00	61,333,333.00	0.00
230101222201202025175006222010752.3.2.02.02.009	1101 LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	61,333,333.00	38,666,667.00	61,333,333.00	38,666,667.00	0.00	0.00	61,333,333.00	0.00
230102	Programa: Chía con ambientes de aprendizaje incluyentes y accesibles	57,186,756,233.39	0.00	0.00	0.00	0.00	57,186,756,233.39	35,583,071,134.00	21,603,685,099.39	7,891,365,685.00	49,295,390,548.39	6,123,598,272.00	5,499,870,351.00	1,767,767,413.00	623,727,921.00
23010222	Educación	57,186,756,233.39	0.00	0.00	0.00	0.00	57,186,756,233.39	35,583,071,134.00	21,603,685,099.39	7,891,365,685.00	49,295,390,548.39	6,123,598,272.00	5,499,870,351.00	1,767,767,413.00	623,727,921.00
230102222201	Calidad, cobertura y fortalecimiento de la educación inicial, preescolar, básica y media	57,186,756,233.39	0.00	0.00	0.00	0.00	57,186,756,233.39	35,583,071,134.00	21,603,685,099.39	7,891,365,685.00	49,295,390,548.39	6,123,598,272.00	5,499,870,351.00	1,767,767,413.00	623,727,921.00
2301022222012020251750054	Proyecto: Desarrollo de la jornada complementaria para la efectiva utilización del tiempo libre	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

23010222220120202517500542201033		Servicio de fomento para la permanencia en programas de educación formal	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
230102222201202025175005422010332.3.2.02.02.009		Servicios para la comunidad, sociales y personales	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
230102222201202025175005422010332.3.2.02.02.009	1101	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
2301022222012020251750055		Proyecto: Fortalecimiento y sostenimiento del servicio educativo	56,801,756,233.39	0.00	0.00	0.00	0.00	56,801,756,233.39	35,583,071,134.00	21,218,685,099.39	7,891,365,685.00	48,910,390,548.39	6,123,598,272.00	5,499,870,351.00	1,767,767,413.00	623,727,921.00	
23010222220120202517500552201028		Servicio de apoyo a la permanencia en alimentación escolar	7,762,757,532.02	0.00	0.00	0.00	0.00	7,762,757,532.02	1,019,518,736.00	6,743,238,796.02	1,019,518,736.00	6,743,238,796.02	0.00	0.00	1,019,518,736.00	0.00	0.00
230102222201202025175005522010282.3.2.02.02.009		Servicios para la comunidad, sociales y personales	7,762,757,532.02	0.00	0.00	0.00	0.00	7,762,757,532.02	1,019,518,736.00	6,743,238,796.02	1,019,518,736.00	6,743,238,796.02	0.00	0.00	1,019,518,736.00	0.00	0.00
230102222201202025175005522010282.3.2.02.02.009	1101	LIBRE ASIGNACION	6,799,557,391.00	0.00	0.00	0.00	0.00	6,799,557,391.00	1,019,518,736.00	5,780,038,655.00	1,019,518,736.00	5,780,038,655.00	0.00	0.00	1,019,518,736.00	0.00	0.00
230102222201202025175005522010282.3.2.02.02.009	1514	RTOS FROS REC LIBRE ASIGNACION	826,442,609.00	0.00	0.00	0.00	0.00	826,442,609.00	0.00	826,442,609.00	0.00	826,442,609.00	0.00	0.00	0.00	0.00	0.00
230102222201202025175005522010282.3.2.02.02.009	21101	SISTEMA GENERAL DE PARTICIPACION ALIMENTACION ESCOLAR	136,757,532.02	0.00	0.00	0.00	0.00	136,757,532.02	0.00	136,757,532.02	0.00	136,757,532.02	0.00	0.00	0.00	0.00	0.00
23010222220120202517500552201029		Servicio de apoyo a la permanencia en transporte escolar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230102222201202025175005522010292.3.2.02.02.009		Servicios para la comunidad, sociales y personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010222220120202517500552201033		Servicio de fomento para la permanencia en programas de educación formal	385,442,609.00	0.00	0.00	0.00	0.00	385,442,609.00	385,442,609.00	0.00	35,881,467.00	349,561,142.00	35,881,467.00	35,881,467.00	0.00	0.00	0.00
230102222201202025175005522010332.3.2.02.02.008		Servicios prestados a las empresas y servicios de producción	385,442,609.00	0.00	0.00	0.00	0.00	385,442,609.00	385,442,609.00	0.00	35,881,467.00	349,561,142.00	35,881,467.00	35,881,467.00	0.00	0.00	0.00
230102222201202025175005522010332.3.2.02.02.008	1101	LIBRE ASIGNACION	385,442,609.00	0.00	0.00	0.00	0.00	385,442,609.00	385,442,609.00	0.00	35,881,467.00	349,561,142.00	35,881,467.00	35,881,467.00	0.00	0.00	0.00
23010222220120202517500552201038		Servicio de docencia escolar	45,194,137,247.00	0.00	0.00	0.00	0.00	45,194,137,247.00	33,429,881,112.00	11,764,276,135.00	6,087,716,805.00	39,106,420,442.00	6,087,716,805.00	5,463,988,884.00	0.00	623,727,921.00	0.00
230102222201202025175005522010382.3.1.01.01.001		Factores Salariales Comunes	33,563,374,449.00	0.00	0.00	0.00	0.00	33,563,374,449.00	23,047,840,212.00	10,515,534,237.00	4,066,850,011.00	29,496,524,438.00	4,066,850,011.00	4,066,850,011.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.01.001		Sueldos Personales de Nómina	28,126,007,202.00	0.00	0.00	0.00	0.00	28,126,007,202.00	19,905,988,250.00	8,222,018,962.00	4,041,730,435.00	24,086,275,767.00	4,041,730,435.00	4,041,730,435.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.01.001	21202	SGP EDUCACION PRESTACION DE SERV	26,024,657,202.00	0.00	0.00	0.00	0.00	26,024,657,202.00	18,382,680,526.00	7,641,976,676.00	3,678,404,058.00	23,346,253,444.00	3,678,404,058.00	3,678,404,058.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.01.001	21204	SGP EDUCACION S.S.F.	2,103,350,000.00	0.00	0.00	0.00	0.00	2,103,350,000.00	1,523,307,724.00	580,042,276.00	363,326,377.00	1,740,023,623.00	363,326,377.00	363,326,377.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.01.001		Horas extras y Días festivos	1,175,550,000.00	0.00	0.00	0.00	0.00	1,175,550,000.00	1,172,100,000.00	3,450,000.00	333,475.00	1,175,216,525.00	333,475.00	333,475.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.01.001	21202	SGP EDUCACION PRESTACION DE SERV	1,093,850,000.00	0.00	0.00	0.00	0.00	1,093,850,000.00	1,090,400,000.00	3,450,000.00	306,797.00	1,093,543,203.00	306,797.00	306,797.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.01.001	21204	SGP EDUCACION S.S.F.	81,700,000.00	0.00	0.00	0.00	0.00	81,700,000.00	81,700,000.00	0.00	26,678.00	81,673,322.00	26,678.00	26,678.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.01.001		Subsidio o prima de alimentación	24,208,000.00	0.00	0.00	0.00	0.00	24,208,000.00	17,418,000.00	6,790,000.00	3,356,703.00	20,851,297.00	3,356,703.00	3,356,703.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.01.001	21202	SGP EDUCACION PRESTACION DE SERV	24,208,000.00	0.00	0.00	0.00	0.00	24,208,000.00	17,418,000.00	6,790,000.00	3,356,703.00	20,851,297.00	3,356,703.00	3,356,703.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.01.001		Auxilio de transporte	35,250,000.00	0.00	0.00	0.00	0.00	35,250,000.00	24,050,000.00	11,200,000.00	5,375,925.00	29,874,075.00	5,375,925.00	5,375,925.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.01.001	21202	SGP EDUCACION PRESTACION DE SERV	35,250,000.00	0.00	0.00	0.00	0.00	35,250,000.00	24,050,000.00	11,200,000.00	5,375,925.00	29,874,075.00	5,375,925.00	5,375,925.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.01.001		Prima de servicio	1,215,000.00	0.00	0.00	0.00	0.00	1,215,000.00	1,214,450,000.00	550,000.00	1,786,962.00	1,213,213,038.00	1,786,962.00	1,786,962.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.01.001	21202	SGP EDUCACION PRESTACION DE SERV	1,215,000.00	0.00	0.00	0.00	0.00	1,215,000.00	1,214,450,000.00	550,000.00	1,786,962.00	1,213,213,038.00	1,786,962.00	1,786,962.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.01.001		Bonificación por servicios prestados	47,300,000.00	0.00	0.00	0.00	0.00	47,300,000.00	35,000,000.00	12,300,000.00	7,615,554.00	39,684,446.00	7,615,554.00	7,615,554.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.01.001	21202	SGP EDUCACION PRESTACION DE SERV	47,300,000.00	0.00	0.00	0.00	0.00	47,300,000.00	35,000,000.00	12,300,000.00	7,615,554.00	39,684,446.00	7,615,554.00	7,615,554.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.01.001		Prima de Navidad	1,571,159,247.00	0.00	0.00	0.00	0.00	1,571,159,247.00	379,159,267.00	1,191,999,980.00	677,031.00	1,570,482,216.00	677,031.00	677,031.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.01.001	21202	SGP EDUCACION PRESTACION DE SERV	1,571,159,247.00	0.00	0.00	0.00	0.00	1,571,159,247.00	379,159,267.00	1,191,999,980.00	677,031.00	1,570,482,216.00	677,031.00	677,031.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.01.001		Prima de vacaciones	1,321,800,000.00	0.00	0.00	0.00	0.00	1,321,800,000.00	270,000,000.00	1,051,800,000.00	1,355,393.00	1,320,444,607.00	1,355,393.00	1,355,393.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.01.001	21202	SGP EDUCACION PRESTACION DE SERV	1,321,800,000.00	0.00	0.00	0.00	0.00	1,321,800,000.00	270,000,000.00	1,051,800,000.00	1,355,393.00	1,320,444,607.00	1,355,393.00	1,355,393.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.01.001		Prima técnica	45,100,000.00	0.00	0.00	0.00	0.00	45,100,000.00	29,674,695.00	15,425,305.00	4,618,533.00	40,481,467.00	4,618,533.00	4,618,533.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.01.001	21202	SGP EDUCACION PRESTACION DE SERV	45,100,000.00	0.00	0.00	0.00	0.00	45,100,000.00	29,674,695.00	15,425,305.00	4,618,533.00	40,481,467.00	4,618,533.00	4,618,533.00	0.00	0.00	0.00
230102222201202025175005522010382.3.1.01.02.001		Aportes pension (Personal Administracion)	174,000,000.00	0.00	0.00	0.00	0.00	174,000,000.00	174,000,000.00	0.00	23,317,500.00	150,682,500.00	23,317,500.00	11,681,300.00	0.00	11,636,200.00	0.00
230102222201202025175005522010382.3.1.01.02.001	21202	SGP EDUCACION PRESTACION DE SERV	174,000,000.00	0.00	0.00	0.00	0.00	174,000,000.00	174,000,000.00	0.00	23,317,500.00	150,682,500.00	23,317,500.00	11,681,300.00	0.00	11,636,200.00	0.00
230102222201202025175005522010382.3.1.01.02.002		Aportes salud (Personal Administracion)	1,897,950,000.00	0.00	0.00	0.00	0.00	1,897,950,000.00	1,897,950,000.00	0.00	402,580,931.00	1,495,369,069.00	402,580,931.00	204,145,011.00	0.00	198,435,920.00	0.00
230102222201202025175005522010382.3.1.01.02.002	21202	SGP EDUCACION PRESTACION DE SERV	118,000,000.00	0.00	0.00	0.00	0.00	118,000,000.00	118,000,000.00	0.00	16,518,300.00	101,481,700.00	16,518,300.00	8,274,700.00	0.00	8,243,600.00	0.00
230102222201202025175005522010382.3.1.01.02.002	21204	SGP EDUCACION S.S.F.	1,779,950,000.00	0.00	0.00	0.00	0.00	1,779,950,000.00	1,779,950,000.00	0.00	386,062,631.00	1,393,887,369.00	386,062,631.00	195,870,311.00	0.00	190,192,320.00	0.00
230102222201202025175005522010382.3.1.01.02.003		APORTES A CESANTIAS	2,130,000,000.00	0.00	0.00	0.00	0.00	2,130,000,000.00	2,104,000,000.00	26,000,000.00	408,301,088.00	1,721,698,912.00	408,301,088.00	204,406,887.00	0.00	203,894,201.00	0.00
230102222201202025175005522010382.3.1.01.02.003	21202	SGP EDUCACION PRESTACION DE SERV	215,000,000.00	0.00	0.00	0.00	0.00	215,000,000.00	189,000,000.00	26,000,000.00	29,684,387.00	185,315,613.00	29,684,387.00	12,225,628.00	0.00	17,358,759.00	0.00
230102222201202025175005522010382.3.1.01.02.003	21204	SGP EDUCACION S.S.F.	1,915,000,000.00	0.00	0.00	0.00	0.00	1,915,000,000.00	1,915,000,000.00	0.00	378,616,701.00	1,536,383,299.00	378,616,701.00	192,081,259.00	0.00	186,535,442.00	0.00
230102222201202025175005522010382.3.1.01.02.004																	

230102222201202025175005522010382.3.2.02.02.009	Servicios para la comunidad, sociales y personales	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
230102222201202025175005522010382.3.2.02.02.009	21202 SGP EDUCACION PRESTACION DE SERV	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23010222220120202517500552201044	Servicios conexos a la prestación del servicio educativo oficial	1,159,418,845.37	0.00	0.00	0.00	0.00	1,159,418,845.37	0.00	1,159,418,845.37	0.00	1,159,418,845.37	0.00	0.00	0.00	0.00
230102222201202025175005522010442.3.1.01.02.005	Aportes generales al sistema de riesgos laborales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230102222201202025175005522010442.3.2.02.01.002	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230102222201202025175005522010442.3.2.02.01.003	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230102222201202025175005522010442.3.2.02.02.009	Servicios para la comunidad, sociales y personales	1,159,418,845.37	0.00	0.00	0.00	0.00	1,159,418,845.37	0.00	1,159,418,845.37	0.00	1,159,418,845.37	0.00	0.00	0.00	0.00
230102222201202025175005522010442.3.2.02.02.009	21205 SGP EDUCACION CALIDAD GRATUIDAD S.S.F.	1,159,418,845.37	0.00	0.00	0.00	0.00	1,159,418,845.37	0.00	1,159,418,845.37	0.00	1,159,418,845.37	0.00	0.00	0.00	0.00
23010222220120202517500552201062	Infraestructura educativa mantenida	1,150,000,000.00	0.00	0.00	0.00	0.00	1,150,000,000.00	416,619,388.00	733,380,612.00	416,619,388.00	733,380,612.00	0.00	0.00	416,619,388.00	0.00
230102222201202025175005522010622.3.2.02.02.008	Servicios prestados a las empresas y servicios de producción	1,150,000,000.00	0.00	0.00	0.00	0.00	1,150,000,000.00	416,619,388.00	733,380,612.00	416,619,388.00	733,380,612.00	0.00	0.00	416,619,388.00	0.00
230102222201202025175005522010622.3.2.02.02.008	1101 LIBRE ASIGNACION	1,150,000,000.00	0.00	0.00	0.00	0.00	1,150,000,000.00	416,619,388.00	733,380,612.00	416,619,388.00	733,380,612.00	0.00	0.00	416,619,388.00	0.00
23010222220120202517500552201071	Servicio educativo	1,150,000,000.00	0.00	0.00	0.00	0.00	1,150,000,000.00	331,629,289.00	818,370,711.00	331,629,289.00	818,370,711.00	0.00	0.00	331,629,289.00	0.00
230102222201202025175005522010712.3.2.02.02.008	Servicios prestados a las empresas y servicios de producción	1,150,000,000.00	0.00	0.00	0.00	0.00	1,150,000,000.00	331,629,289.00	818,370,711.00	331,629,289.00	818,370,711.00	0.00	0.00	331,629,289.00	0.00
230102222201202025175005522010712.3.2.02.02.008	1101 LIBRE ASIGNACION	1,150,000,000.00	0.00	0.00	0.00	0.00	1,150,000,000.00	331,629,289.00	818,370,711.00	331,629,289.00	818,370,711.00	0.00	0.00	331,629,289.00	0.00
2301022222012020251750063	Proyecto: Estudios y diseños para la construcción de las IEO diversificado, diosa Chía y Bojacá sede mercedes de calahorra del municipio de chía	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23010222220120202517500632201063	Estudios de preinversión	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
230102222201202025175006322010632.3.2.02.02.008	Servicios prestados a las empresas y servicios de producción	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
230102222201202025175006322010632.3.2.02.02.008	1101 LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750065	Proyecto: Mantenimiento correctivo, preventivo y/o adecuaciones de la planta física de las IEO	185,000,000.00	0.00	0.00	0.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	0.00	0.00	0.00
23010222220120202517500652201062	Infraestructura educativa mantenida	185,000,000.00	0.00	0.00	0.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	0.00	0.00	0.00
230102222201202025175006522010622.3.2.02.02.009	Servicios para la comunidad, sociales y personales	185,000,000.00	0.00	0.00	0.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	0.00	0.00	0.00
230102222201202025175006522010622.3.2.02.02.009	1101 LIBRE ASIGNACION	185,000,000.00	0.00	0.00	0.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	0.00	0.00	0.00
230103	Programa: Una Secretaría de Educación con vocación de servicio de manera interactiva y eficiente	415,000,000.00	0.00	0.00	0.00	0.00	415,000,000.00	154,917,000.00	260,083,000.00	154,917,000.00	260,083,000.00	2,277,000.00	0.00	152,640,000.00	2,277,000.00
23010322	Educación	415,000,000.00	0.00	0.00	0.00	0.00	415,000,000.00	154,917,000.00	260,083,000.00	154,917,000.00	260,083,000.00	2,277,000.00	0.00	152,640,000.00	2,277,000.00
230103222201	Calidad, cobertura y fortalecimiento de la educación inicial, preescolar, básica y media	415,000,000.00	0.00	0.00	0.00	0.00	415,000,000.00	154,917,000.00	260,083,000.00	154,917,000.00	260,083,000.00	2,277,000.00	0.00	152,640,000.00	2,277,000.00
2301032222012020251750085	Proyecto: Fortalecimiento institucional para el mejoramiento en el desempeño de la gestión del sector Educativo	415,000,000.00	0.00	0.00	0.00	0.00	415,000,000.00	154,917,000.00	260,083,000.00	154,917,000.00	260,083,000.00	2,277,000.00	0.00	152,640,000.00	2,277,000.00
23010322220120202517500852201015	Servicio de monitoreo y seguimiento a la gestión del sector educativo	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	154,917,000.00	145,083,000.00	154,917,000.00	145,083,000.00	2,277,000.00	0.00	152,640,000.00	2,277,000.00
230103222201202025175008522010152.3.2.02.02.008	Servicios prestados a las empresas y servicios de producción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230103222201202025175008522010152.3.2.02.02.009	Servicios para la comunidad, sociales y personales	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	154,917,000.00	145,083,000.00	154,917,000.00	145,083,000.00	2,277,000.00	0.00	152,640,000.00	2,277,000.00
230103222201202025175008522010152.3.2.02.02.009	1101 LIBRE ASIGNACION	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	154,917,000.00	145,083,000.00	154,917,000.00	145,083,000.00	2,277,000.00	0.00	152,640,000.00	2,277,000.00
23010322220120202517500852201046	Servicios de asistencia técnica en innovación educativa en la educación inicial, preescolar, básica y media	55,000,000.00	0.00	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
230103222201202025175008522010462.3.2.02.02.009	Servicios para la comunidad, sociales y personales	55,000,000.00	0.00	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
230103222201202025175008522010462.3.2.02.02.009	1101 LIBRE ASIGNACION	55,000,000.00	0.00	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
23010322220120202517500852201048	Servicios de información en materia educativa	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
230103222201202025175008522010482.3.2.02.02.008	Servicios prestados a las empresas y servicios de producción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230103222201202025175008522010482.3.2.02.02.009	Servicios para la comunidad, sociales y personales	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
230103222201202025175008522010482.3.2.02.02.009	1101 LIBRE ASIGNACION	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
230104	Programa: Chía promueve el acceso a la Educación Superior	1,797,607,949.03	0.00	0.00	0.00	0.00	1,797,607,949.03	1,747,607,949.03	50,000,000.00	35,000,000.00	1,762,607,949.03	0.00	0.00	35,000,000.00	0.00
23010422	Educación	1,797,607,949.03	0.00	0.00	0.00	0.00	1,797,607,949.03	1,747,607,949.03	50,000,000.00	35,000,000.00	1,762,607,949.03	0.00	0.00	35,000,000.00	0.00
230104222202	Calidad y fomento de la educación superior	1,797,607,949.03	0.00	0.00	0.00	0.00	1,797,607,949.03	1,747,607,949.03	50,000,000.00	35,000,000.00	1,762,607,949.03	0.00	0.00	35,000,000.00	0.00
2301042222022020251750053	Proyecto: Optimización del acceso, calidad, pertinencia y permanencia en la educación terciaria	1,797,607,949.03	0.00	0.00	0.00	0.00	1,797,607,949.03	1,747,607,949.03	50,000,000.00	35,000,000.00	1,762,607,949.03	0.00	0.00	35,000,000.00	0.00
23010422220220202517500532202039	Servicio de asistencia técnica en calidad y pertinencia de la educación para el trabajo y el desarrollo humano	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
230104222202202025175005322020392.3.2.02.02.009	Servicios para la comunidad, sociales y personales	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
230104222202202025175005322020392.3.2.02.02.009	1101 LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

2301042222020202517500532202048		Servicio de apoyo financiero para el fomento de la graduación en la educación superior o terciaria	1,747,607,949.03	0.00	0.00	0.00	0.00	1,747,607,949.03	1,747,607,949.03	0.00	35,000,000.00	1,712,607,949.03	0.00	0.00	35,000,000.00	0.00
23010422220202025175005322020482.3.2.02.02.009		Servicios para la comunidad, sociales y personales	1,747,607,949.03	0.00	0.00	0.00	0.00	1,747,607,949.03	1,747,607,949.03	0.00	35,000,000.00	1,712,607,949.03	0.00	0.00	35,000,000.00	0.00
23010422220202025175005322020482.3.2.02.02.009	1101	LIBRE ASIGNACION	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	35,000,000.00	0.00	0.00
23010422220202025175005322020482.3.2.02.02.009	1221	DEST ESP FOES	695,435,400.00	0.00	0.00	0.00	0.00	695,435,400.00	695,435,400.00	0.00	0.00	695,435,400.00	0.00	0.00	0.00	0.00
23010422220202025175005322020482.3.2.02.02.009	1232	DEST ESP FOES 2.5 %	1,014,011,479.03	0.00	0.00	0.00	0.00	1,014,011,479.03	1,014,011,479.03	0.00	0.00	1,014,011,479.03	0.00	0.00	0.00	0.00
23010422220202025175005322020482.3.2.02.02.009	1517	RTOS FROS DEST ESPCIF FOES	3,161,070.00	0.00	0.00	0.00	0.00	3,161,070.00	3,161,070.00	0.00	0.00	3,161,070.00	0.00	0.00	0.00	0.00
2302		Sector: Salud	15,833,847,146.02	0.00	0.00	0.00	0.00	15,833,847,146.02	1,330,682,367.00	14,503,164,779.02	1,250,557,216.00	14,583,289,930.02	0.00	0.00	1,250,557,216.00	0.00
230205		Programa: Chlá afiliada 100% asegurada	13,433,902,087.70	0.00	0.00	0.00	0.00	13,433,902,087.70	0.00	13,433,902,087.70	0.00	13,433,902,087.70	0.00	0.00	0.00	0.00
23020519		Salud y protección social	13,433,902,087.70	0.00	0.00	0.00	0.00	13,433,902,087.70	0.00	13,433,902,087.70	0.00	13,433,902,087.70	0.00	0.00	0.00	0.00
230205191906		Aseguramiento y prestación integral de servicios de salud	13,433,902,087.70	0.00	0.00	0.00	0.00	13,433,902,087.70	0.00	13,433,902,087.70	0.00	13,433,902,087.70	0.00	0.00	0.00	0.00
2302051919062020251750078		Proyecto: Servicio de administración del régimen subsidiado en salud en el Municipio de Chia	13,433,902,087.70	0.00	0.00	0.00	0.00	13,433,902,087.70	0.00	13,433,902,087.70	0.00	13,433,902,087.70	0.00	0.00	0.00	0.00
23020519190620202517500781906023		Servicio de tecnologías en salud financiadas con la unidad de pago por captación - UPC	13,433,902,087.70	0.00	0.00	0.00	0.00	13,433,902,087.70	0.00	13,433,902,087.70	0.00	13,433,902,087.70	0.00	0.00	0.00	0.00
230205191906202025175007819060232.3.2.02.02.009		Servicios para la comunidad, sociales y personales	13,433,902,087.70	0.00	0.00	0.00	0.00	13,433,902,087.70	0.00	13,433,902,087.70	0.00	13,433,902,087.70	0.00	0.00	0.00	0.00
230205191906202025175007819060232.3.2.02.02.009	1101	LIBRE ASIGNACION	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
230205191906202025175007819060232.3.2.02.02.009	1514	RTOS FROS REC LIBRE ASIGNACION	375,400,000.00	0.00	0.00	0.00	0.00	375,400,000.00	0.00	375,400,000.00	0.00	375,400,000.00	0.00	0.00	0.00	0.00
230205191906202025175007819060232.3.2.02.02.009	21307	SGP SALUD REGIMEN SUB S.S.F.	4,846,397,665.00	0.00	0.00	0.00	0.00	4,846,397,665.00	0.00	4,846,397,665.00	0.00	4,846,397,665.00	0.00	0.00	0.00	0.00
230205191906202025175007819060232.3.2.02.02.009	5301	RTOS FROS CUENTA MAESTRA REGIMEN SUBSIDIADO CON	111,785,972.10	0.00	0.00	0.00	0.00	111,785,972.10	0.00	111,785,972.10	0.00	111,785,972.10	0.00	0.00	0.00	0.00
230205191906202025175007819060232.3.2.02.02.009	71109	PGN - ADRES S.S.F.	4,741,605,000.00	0.00	0.00	0.00	0.00	4,741,605,000.00	0.00	4,741,605,000.00	0.00	4,741,605,000.00	0.00	0.00	0.00	0.00
230205191906202025175007819060232.3.2.02.02.009	71119	COLUEGOS S.S.F.	890,595,450.60	0.00	0.00	0.00	0.00	890,595,450.60	0.00	890,595,450.60	0.00	890,595,450.60	0.00	0.00	0.00	0.00
230205191906202025175007819060232.3.2.02.02.009	82103	S.S.F RENTAS CEDIDAS SEC SALUD DPTO	2,318,118,000.00	0.00	0.00	0.00	0.00	2,318,118,000.00	0.00	2,318,118,000.00	0.00	2,318,118,000.00	0.00	0.00	0.00	0.00
230206		Programa: Hábitos saludables, por una vida segura	1,458,321,036.32	0.00	0.00	0.00	0.00	1,458,321,036.32	1,132,454,815.00	325,866,221.32	1,124,990,132.00	333,330,904.32	0.00	0.00	1,124,990,132.00	0.00
23020619		Salud y protección social	1,458,321,036.32	0.00	0.00	0.00	0.00	1,458,321,036.32	1,132,454,815.00	325,866,221.32	1,124,990,132.00	333,330,904.32	0.00	0.00	1,124,990,132.00	0.00
230206191905		Salud Pública	1,458,321,036.32	0.00	0.00	0.00	0.00	1,458,321,036.32	1,132,454,815.00	325,866,221.32	1,124,990,132.00	333,330,904.32	0.00	0.00	1,124,990,132.00	0.00
2302061919052020251750081		Proyecto: Fortalecimiento, gestión, promoción, prevención, gestión del riesgo y vigilancia de la salud pública en el municipio de Chia	1,458,321,036.32	0.00	0.00	0.00	0.00	1,458,321,036.32	1,132,454,815.00	325,866,221.32	1,124,990,132.00	333,330,904.32	0.00	0.00	1,124,990,132.00	0.00
23020619190520202517500811905014		Documentos de lineamientos técnicos	68,503,421.32	0.00	0.00	0.00	0.00	68,503,421.32	37,296,000.00	31,207,421.32	34,352,480.00	34,150,941.32	0.00	0.00	34,352,480.00	0.00
230206191905202025175008119050142.3.2.02.02.009		Servicios para la comunidad, sociales y personales	68,503,421.32	0.00	0.00	0.00	0.00	68,503,421.32	37,296,000.00	31,207,421.32	34,352,480.00	34,150,941.32	0.00	0.00	34,352,480.00	0.00
230206191905202025175008119050142.3.2.02.02.009	1101	LIBRE ASIGNACION	8,993,433.00	0.00	0.00	0.00	0.00	8,993,433.00	7,972,000.00	1,021,433.00	5,028,480.00	3,964,953.00	0.00	0.00	5,028,480.00	0.00
230206191905202025175008119050142.3.2.02.02.009	21305	SGP SALUD PUBLICA	42,311,909.53	0.00	0.00	0.00	0.00	42,311,909.53	20,000,000.00	22,311,909.53	20,000,000.00	22,311,909.53	0.00	0.00	20,000,000.00	0.00
230206191905202025175008119050142.3.2.02.02.009	5305	RTOS FROS SGP SALUD PUBLICA	2,794,648.79	0.00	0.00	0.00	0.00	2,794,648.79	0.00	2,794,648.79	0.00	2,794,648.79	0.00	0.00	0.00	0.00
230206191905202025175008119050142.3.2.02.02.009	5604	RTOS FROS SGP OTROS SECTORES	14,403,430.00	0.00	0.00	0.00	0.00	14,403,430.00	9,324,000.00	5,079,430.00	9,324,000.00	5,079,430.00	0.00	0.00	9,324,000.00	0.00
23020619190520202517500811905021		Servicio de gestión del riesgo en temas de salud sexual y reproductiva	22,957,200.00	0.00	0.00	0.00	0.00	22,957,200.00	0.00	22,957,200.00	0.00	22,957,200.00	0.00	0.00	0.00	0.00
230206191905202025175008119050212.3.2.02.02.009		Servicios para la comunidad, sociales y personales	22,957,200.00	0.00	0.00	0.00	0.00	22,957,200.00	0.00	22,957,200.00	0.00	22,957,200.00	0.00	0.00	0.00	0.00
230206191905202025175008119050212.3.2.02.02.009	21305	SGP SALUD PUBLICA	21,200,000.00	0.00	0.00	0.00	0.00	21,200,000.00	0.00	21,200,000.00	0.00	21,200,000.00	0.00	0.00	0.00	0.00
230206191905202025175008119050212.3.2.02.02.009	5604	RTOS FROS SGP OTROS SECTORES	1,757,200.00	0.00	0.00	0.00	0.00	1,757,200.00	0.00	1,757,200.00	0.00	1,757,200.00	0.00	0.00	0.00	0.00
23020619190520202517500811905022		Servicio de gestión del riesgo en temas de trastornos mentales	22,728,600.00	0.00	0.00	0.00	0.00	22,728,600.00	0.00	22,728,600.00	0.00	22,728,600.00	0.00	0.00	0.00	0.00
230206191905202025175008119050222.3.2.02.02.009		Servicios para la comunidad, sociales y personales	22,728,600.00	0.00	0.00	0.00	0.00	22,728,600.00	0.00	22,728,600.00	0.00	22,728,600.00	0.00	0.00	0.00	0.00
230206191905202025175008119050222.3.2.02.02.009	21305	SGP SALUD PUBLICA	21,000,000.00	0.00	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00
230206191905202025175008119050222.3.2.02.02.009	5604	RTOS FROS SGP OTROS SECTORES	1,728,600.00	0.00	0.00	0.00	0.00	1,728,600.00	0.00	1,728,600.00	0.00	1,728,600.00	0.00	0.00	0.00	0.00
23020619190520202517500811905023		Servicio de gestión del riesgo para abordar condiciones crónicas prevalentes	37,978,400.00	0.00	0.00	0.00	0.00	37,978,400.00	0.00	37,978,400.00	0.00	37,978,400.00	0.00	0.00	0.00	0.00
230206191905202025175008119050232.3.2.02.02.009		Servicios para la comunidad, sociales y personales	37,978,400.00	0.00	0.00	0.00	0.00	37,978,400.00	0.00	37,978,400.00	0.00	37,978,400.00	0.00	0.00	0.00	0.00
230206191905202025175008119050232.3.2.02.02.009	1101	LIBRE ASIGNACION	5,789,200.00	0.00	0.00	0.00	0.00	5,789,200.00	0.00	5,789,200.00	0.00	5,789,200.00	0.00	0.00	0.00	0.00
230206191905202025175008119050232.3.2.02.02.009	21305	SGP SALUD PUBLICA	26,249,400.00	0.00	0.00	0.00	0.00	26,249,400.00	0.00	26,249,400.00	0.00	26,249,400.00	0.00	0.00	0.00	0.00
230206191905202025175008119050232.3.2.02.02.009	5604	RTOS FROS SGP OTROS SECTORES	5,939,800.00	0.00	0.00	0.00	0.00	5,939,800.00	0.00	5,939,800.00	0.00	5,939,800.00	0.00	0.00	0.00	0.00
23020619190520202517500811905025		Servicio de gestión del riesgo para abordar situaciones prevalentes de origen laboral	22,728,600.00	0.00	0.00	0.00	0.00	22,728,600.00	0.00	22,728,600.00	0.00	22,728,600.00	0.00	0.00	0.00	0.00
230206191905202025175008119050252.3.2.02.02.009		Servicios para la comunidad, sociales y personales	22,728,600.00	0.00	0.00	0.00	0.00	22,728,600.00	0.00	22,728,600.00	0.00	22,728,600.00	0.00	0.00	0.00	0.00
230206191905202025175008119050252.3.2.02.02.009	21305	SGP SALUD PUBLICA	21,000,000.00	0.00	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00
230206191905202025175008119050252.3.2.02.02.009	5604	RTOS FROS SGP OTROS SECTORES	1,728,600.00	0.00	0.00	0.00	0.00	1,728,600.00	0.00	1,728,600.00	0.00	1,728,600.00	0.00	0.00	0.00	0.00
23020619190520202517500811905026		Servicio de gestión del riesgo para enfermedades emergentes, reemergentes y desatendidas	1,109,197,015.00	0.00	0.00	0.00	0.00	1,109,197,015.00	977,339,815.00	131,857,200.00	977,339,814.00	131,857,201.00	0.00	0.00	977,339,814.00	0.00
230206191905202025175008119050262.3.2.02.02.009		Servicios para la comunidad, sociales y personales	1,109,197,015.00	0.00	0.00	0.00	0.00	1,109,197,015.00	977,339,815.00	131,857,200.00	977,339,814.00	131,857,201.00	0.00	0.00	977,339,814.00	0.00
230206191905202025175008119050262.3.2.02.02.009	1101	LIBRE ASIGNACION	399,073,750.00	0.00	0.00	0.00	0.00	399,073,750.00	0.00	399,073,749.00	0.00	399,073,749.00	1.00	0.00	399,073,749.00	0.00
230206191905202025175008119050262.3.2.02.02.009	21305	SGP SALUD PUBLICA	690,76													

230206191905202025175008119050272.3.2.02.02.009	21305	SGP SALUD PUBLICA	90,249,400.00	0.00	0.00	0.00	0.00	90,249,400.00	63,000,000.00	27,249,400.00	63,000,000.00	27,249,400.00	0.00	0.00	63,000,000.00	0.00
230206191905202025175008119050272.3.2.02.02.009	5604	RTOS FROS.SGP OTROS SECTORES	17,737,800.00	0.00	0.00	0.00	0.00	17,737,800.00	11,307,000.00	6,430,800.00	7,625,838.00	10,111,962.00	0.00	0.00	7,625,838.00	0.00
23020619190520202517500811905028		Servicio de gestión del riesgo para temas de consumo, aprovechamiento biológico, calidad e inocuidad de los alimentos	22,728,600.00	0.00	0.00	0.00	0.00	22,728,600.00	0.00	22,728,600.00	0.00	22,728,600.00	0.00	0.00	0.00	0.00
230206191905202025175008119050282.3.2.02.02.009		Servicios para la comunidad, sociales y personales	22,728,600.00	0.00	0.00	0.00	0.00	22,728,600.00	0.00	22,728,600.00	0.00	22,728,600.00	0.00	0.00	0.00	0.00
230206191905202025175008119050282.3.2.02.02.009	21305	SGP SALUD PUBLICA	21,000,000.00	0.00	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00
230206191905202025175008119050282.3.2.02.02.009	5604	RTOS FROS.SGP OTROS SECTORES	1,728,600.00	0.00	0.00	0.00	0.00	1,728,600.00	0.00	1,728,600.00	0.00	1,728,600.00	0.00	0.00	0.00	0.00
23020619190520202517500811905031		Servicio de promoción de la salud y prevención de riesgos asociados a condiciones no transmisibles	43,512,000.00	0.00	0.00	0.00	0.00	43,512,000.00	43,512,000.00	0.00	42,672,000.00	840,000.00	0.00	0.00	42,672,000.00	0.00
230206191905202025175008119050312.3.2.02.02.009		Servicios para la comunidad, sociales y personales	43,512,000.00	0.00	0.00	0.00	0.00	43,512,000.00	43,512,000.00	0.00	42,672,000.00	840,000.00	0.00	0.00	42,672,000.00	0.00
230206191905202025175008119050312.3.2.02.02.009	1101	LIBRE ASIGNACION	7,296,000.00	0.00	0.00	0.00	0.00	7,296,000.00	7,296,000.00	0.00	6,456,000.00	840,000.00	0.00	0.00	6,456,000.00	0.00
230206191905202025175008119050312.3.2.02.02.009	21305	SGP SALUD PUBLICA	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00
230206191905202025175008119050312.3.2.02.02.009	5604	RTOS FROS.SGP OTROS SECTORES	6,216,000.00	0.00	0.00	0.00	0.00	6,216,000.00	6,216,000.00	0.00	6,216,000.00	0.00	0.00	0.00	6,216,000.00	0.00
230207		Programa: Vigilando y controlando aseguramos la salud	365,612,700.00	0.00	0.00	0.00	0.00	365,612,700.00	90,827,472.00	274,785,228.00	68,120,604.00	297,492,096.00	0.00	0.00	68,120,604.00	0.00
23020719		Salud y protección social	365,612,700.00	0.00	0.00	0.00	0.00	365,612,700.00	90,827,472.00	274,785,228.00	68,120,604.00	297,492,096.00	0.00	0.00	68,120,604.00	0.00
230207191903		Inspección, vigilancia y control	365,612,700.00	0.00	0.00	0.00	0.00	365,612,700.00	90,827,472.00	274,785,228.00	68,120,604.00	297,492,096.00	0.00	0.00	68,120,604.00	0.00
2302071919032020251750019		Proyecto: Prevención en: Inspección, vigilancia y control sanitario y zoonosis de caninos y felinos que puedan afectar la salud de la comunidad del municipio de Chía.	365,612,700.00	0.00	0.00	0.00	0.00	365,612,700.00	90,827,472.00	274,785,228.00	68,120,604.00	297,492,096.00	0.00	0.00	68,120,604.00	0.00
230207191903202025175001919030005		Servicio de evaluación del riesgo en inocuidad de alimentos	68,120,604.00	0.00	0.00	0.00	0.00	68,120,604.00	45,413,736.00	22,706,868.00	45,413,736.00	22,706,868.00	0.00	0.00	45,413,736.00	0.00
230207191903202025175001919030052.3.2.02.02.009		Servicios para la comunidad, sociales y personales	68,120,604.00	0.00	0.00	0.00	0.00	68,120,604.00	45,413,736.00	22,706,868.00	45,413,736.00	22,706,868.00	0.00	0.00	45,413,736.00	0.00
230207191903202025175001919030052.3.2.02.02.009	1101	LIBRE ASIGNACION	68,120,604.00	0.00	0.00	0.00	0.00	68,120,604.00	45,413,736.00	22,706,868.00	45,413,736.00	22,706,868.00	0.00	0.00	45,413,736.00	0.00
230207191903202025175001919030023		Servicio de asistencia técnica en inspección, vigilancia y control	240,542,096.00	0.00	0.00	0.00	0.00	240,542,096.00	45,413,736.00	195,128,360.00	22,706,868.00	217,835,228.00	0.00	0.00	22,706,868.00	0.00
2302071919032020251750019190300232.3.2.02.02.009		Servicios para la comunidad, sociales y personales	240,542,096.00	0.00	0.00	0.00	0.00	240,542,096.00	45,413,736.00	195,128,360.00	22,706,868.00	217,835,228.00	0.00	0.00	22,706,868.00	0.00
2302071919032020251750019190300232.3.2.02.02.009	1101	LIBRE ASIGNACION	210,542,096.00	0.00	0.00	0.00	0.00	210,542,096.00	45,413,736.00	165,128,360.00	22,706,868.00	187,835,228.00	0.00	0.00	22,706,868.00	0.00
2302071919032020251750019190300232.3.2.02.02.009	1514	RTOS FROS REC LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
230207191903202025175001919030038		Servicio de promoción, prevención, vigilancia y control de vectores y zoonosis	56,950,000.00	0.00	0.00	0.00	0.00	56,950,000.00	0.00	56,950,000.00	0.00	56,950,000.00	0.00	0.00	0.00	0.00
230207191903202025175001919030382.3.2.02.02.009		Servicios para la comunidad, sociales y personales	56,950,000.00	0.00	0.00	0.00	0.00	56,950,000.00	0.00	56,950,000.00	0.00	56,950,000.00	0.00	0.00	0.00	0.00
230207191903202025175001919030382.3.2.02.02.009	1101	LIBRE ASIGNACION	54,842,620.00	0.00	0.00	0.00	0.00	54,842,620.00	0.00	54,842,620.00	0.00	54,842,620.00	0.00	0.00	0.00	0.00
230207191903202025175001919030382.3.2.02.02.009	1243	REC DEST ESP Sanciones Sanitarias Salud	2,107,380.00	0.00	0.00	0.00	0.00	2,107,380.00	0.00	2,107,380.00	0.00	2,107,380.00	0.00	0.00	0.00	0.00
230208		Programa: Chía segura con autoridad sanitaria	576,011,322.00	0.00	0.00	0.00	0.00	576,011,322.00	107,400,080.00	468,611,242.00	57,446,480.00	518,564,842.00	0.00	0.00	57,446,480.00	0.00
23020819		Salud y protección social	576,011,322.00	0.00	0.00	0.00	0.00	576,011,322.00	107,400,080.00	468,611,242.00	57,446,480.00	518,564,842.00	0.00	0.00	57,446,480.00	0.00
230208191903		Inspección, vigilancia y control	576,011,322.00	0.00	0.00	0.00	0.00	576,011,322.00	107,400,080.00	468,611,242.00	57,446,480.00	518,564,842.00	0.00	0.00	57,446,480.00	0.00
2302081919032020251750082		Proyecto: Fortalecimiento de la Autoridad Sanitaria para Chía	576,011,322.00	0.00	0.00	0.00	0.00	576,011,322.00	107,400,080.00	468,611,242.00	57,446,480.00	518,564,842.00	0.00	0.00	57,446,480.00	0.00
23020819190320202517500821903003		Servicio de apoyo financiero para dotar con bienes y Servicio de interés para la salud pública	89,100,000.00	0.00	0.00	0.00	0.00	89,100,000.00	0.00	89,100,000.00	0.00	89,100,000.00	0.00	0.00	0.00	0.00
23020819190320202517500821903003 2.3.2.01.01.003.03.02		Maquinaria de informática y sus partes, piezas y accesorios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020819190320202517500821903003 2.3.2.01.01.005.02.03.01.01		Paquetes de software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230208191903202025175008219030032.3.2.02.02.009		Servicios para la comunidad, sociales y personales	89,100,000.00	0.00	0.00	0.00	0.00	89,100,000.00	0.00	89,100,000.00	0.00	89,100,000.00	0.00	0.00	0.00	0.00
230208191903202025175008219030032.3.2.02.02.009	1101	LIBRE ASIGNACION	39,100,000.00	0.00	0.00	0.00	0.00	39,100,000.00	0.00	39,100,000.00	0.00	39,100,000.00	0.00	0.00	0.00	0.00
230208191903202025175008219030032.3.2.02.02.009	71102	COLIUEGOS	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23020819190320202517500821903016		Servicio de auditoría y visitas inspectivas	42,542,480.00	0.00	0.00	0.00	0.00	42,542,480.00	25,789,200.00	16,753,280.00	25,789,200.00	16,753,280.00	0.00	0.00	25,789,200.00	0.00
230208191903202025175008219030162.3.2.02.02.009		Servicios para la comunidad, sociales y personales	42,542,480.00	0.00	0.00	0.00	0.00	42,542,480.00	25,789,200.00	16,753,280.00	25,789,200.00	16,753,280.00	0.00	0.00	25,789,200.00	0.00
230208191903202025175008219030162.3.2.02.02.009	1101	LIBRE ASIGNACION	25,789,200.00	0.00	0.00	0.00	0.00	25,789,200.00	25,789,200.00	0.00	25,789,200.00	0.00	0.00	25,789,200.00	0.00	0.00
230208191903202025175008219030162.3.2.02.02.009	1514	RTOS FROS REC LIBRE ASIGNACION	16,753,280.00	0.00	0.00	0.00	0.00	16,753,280.00	0.00	16,753,280.00	0.00	16,753,280.00	0.00	0.00	0.00	0.00
23020819190320202517500821903045		Servicio de información para la gestión de la inspección, vigilancia y control sanitario	444,368,842.00	0.00	0.00	0.00	0.00	444,368,842.00	81,610,880.00	362,757,962.00	31,657,280.00	412,711,562.00	0.00	0.00	31,657,280.00	0.00
230208191903202025175008219030452.3.2.01.01.005.02.03.01.01		Paquetes de software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230208191903202025175008219030452.3.2.02.02.009		Servicios para la comunidad, sociales y personales	444,368,842.00	0.00	0.00	0.00	0.00	444,368,842.00	81,610,880.00	362,757,962.00	31,657,280.00	412,711,562.00	0.00	0.00	31,657,280.00	0.00
230208191903202025175008219030452.3.2.02.02.009	1101	LIBRE ASIGNACION	30,453,097.00	0.00	0.00	0.00	0.00	30,453,097.00	20,648,000.00	9,805,097.00	20,662,400.00	9,790,697.00	0.00	0.00	9,790,697.00	0.00
230208191903202025175008219030452.3.2.02.02.009	1514	RTOS FROS REC LIBRE ASIGNACION	154,083,423.00	0.00	0.00	0.00	0.00	154,083,423.00	16,753,280.00	137,330,143.00	16,753,280.00	137,330,143.00	0.00	0.00	16,753,280.00	0.00
230208191903202025175008219030452.3.2.02.02.009	71102	COLIUEGOS	246,865,150.00	0.00	0.00	0.00	0.00	246,865,150.00	55,052,503.00	191,812,647.00	5,113,303.00	241,751,847.00	0.00	0.00	5,113,303.00	0.00
230208191903202025175008219030452.3.2.02.02.009	71402	RTOS FROS COLIUEGOS	1,788,575.00	0.00	0.00	0.00	0.00	1,788,575.00	0.00	1,788,575.00	0.00	1,788,575.00	0.00	0.00	0.00	0.00
230208191903202025175008219030452.3.2.02.02.009	71405	Rtos Fros Otros Gastos en Salud	11,178,597.00	0.00	0.00	0.00	0.00	11,178,597.00	0.00	11,178,597.00	0.00	11,178,597.00	0.00	0.00	0.00	0.00
2303		Sector: Desarrollo social	9,551,207,829.00	0.00	0.00	0.00	0.00	9,551,207,829.00	4,156,224,656.00	5,394,983,173.00	497,810,631.00	9,053,397,198.00	0.00	0.00	497,810,631.00	0.00
230309		Programa: Capacidades distintas oportunidades iguales	2,060,497,828.00	0.00	0.00	0.00	0.00	2,060,497,828.00	515,494,140.00	1,545,003,688.00	59,530,200.00	2,000,967,628.00	0.00	0.00	59,530,200.00	0.00
23030941		Inclusión social y reconciliación	2,060,497,828.00	0												

2303094141042020251750074	Proyecto: Protección y atención integral a las Personas con Discapacidad del municipio de Chía	2,060,497,828.00	0.00	0.00	0.00	0.00	2,060,497,828.00	515,494,140.00	1,545,003,688.00	59,530,200.00	2,000,967,628.00	0.00	0.00	59,530,200.00	0.00
230309414104202517500744104020	Servicio de atención integral a población en condición de discapacidad	1,924,224,918.00	0.00	0.00	0.00	0.00	1,924,224,918.00	515,494,140.00	1,408,730,778.00	59,530,200.00	1,864,694,718.00	0.00	0.00	59,530,200.00	0.00
2303094141042025175007441040202.3.2.02.02.009	Servicios para la comunidad, sociales y personales	1,924,224,918.00	0.00	0.00	0.00	0.00	1,924,224,918.00	515,494,140.00	1,408,730,778.00	59,530,200.00	1,864,694,718.00	0.00	0.00	59,530,200.00	0.00
2303094141042025175007441040202.3.2.02.02.009 1101	LIBRE ASIGNACION	1,924,224,918.00	0.00	0.00	0.00	0.00	1,924,224,918.00	515,494,140.00	1,408,730,778.00	59,530,200.00	1,864,694,718.00	0.00	0.00	59,530,200.00	0.00
230309414104202517500744104037	Centros de atención integral para personas con discapacidad adecuados	136,272,910.00	0.00	0.00	0.00	0.00	136,272,910.00	0.00	136,272,910.00	0.00	136,272,910.00	0.00	0.00	0.00	0.00
2303094141042025175007441040372.3.2.02.02.009	Servicios para la comunidad, sociales y personales	136,272,910.00	0.00	0.00	0.00	0.00	136,272,910.00	0.00	136,272,910.00	0.00	136,272,910.00	0.00	0.00	0.00	0.00
2303094141042025175007441040372.3.2.02.02.009 1101	LIBRE ASIGNACION	136,272,910.00	0.00	0.00	0.00	0.00	136,272,910.00	0.00	136,272,910.00	0.00	136,272,910.00	0.00	0.00	0.00	0.00
230310	Programa: Por una Chía Incluyente	632,653,690.00	0.00	0.00	0.00	0.00	632,653,690.00	73,215,950.00	559,437,740.00	52,012,421.00	580,641,269.00	0.00	0.00	52,012,421.00	0.00
23031041	Inclusión social y reconciliación	632,653,690.00	0.00	0.00	0.00	0.00	632,653,690.00	73,215,950.00	559,437,740.00	52,012,421.00	580,641,269.00	0.00	0.00	52,012,421.00	0.00
230310414103	Inclusión social y productiva para la población en situación de vulnerabilidad	632,653,690.00	0.00	0.00	0.00	0.00	632,653,690.00	73,215,950.00	559,437,740.00	52,012,421.00	580,641,269.00	0.00	0.00	52,012,421.00	0.00
2303104141032020251750040	Proyecto: Fortalecimiento y apoyo a los grupos poblacionales con mayor vulnerabilidad y con necesidades específicas del municipio de Chía	632,653,690.00	0.00	0.00	0.00	0.00	632,653,690.00	73,215,950.00	559,437,740.00	52,012,421.00	580,641,269.00	0.00	0.00	52,012,421.00	0.00
23031041410320202517500404103015	Servicio de información para la atención de población vulnerable	312,387,850.00	0.00	0.00	0.00	0.00	312,387,850.00	0.00	312,387,850.00	0.00	312,387,850.00	0.00	0.00	0.00	0.00
230310414103202025175004041030152.3.2.02.02.009	Servicios para la comunidad, sociales y personales	312,387,850.00	0.00	0.00	0.00	0.00	312,387,850.00	0.00	312,387,850.00	0.00	312,387,850.00	0.00	0.00	0.00	0.00
230310414103202025175004041030152.3.2.02.02.009 1101	LIBRE ASIGNACION	312,387,850.00	0.00	0.00	0.00	0.00	312,387,850.00	0.00	312,387,850.00	0.00	312,387,850.00	0.00	0.00	0.00	0.00
23031041410320202517500404103049	Servicio de asistencia técnica a las entidades territoriales en la formulación de sus marcos de lucha contra la pobreza	28,452,150.00	0.00	0.00	0.00	0.00	28,452,150.00	28,452,150.00	0.00	28,452,150.00	0.00	0.00	0.00	28,452,150.00	0.00
230310414103202025175004041030492.3.2.02.02.009	Servicios para la comunidad, sociales y personales	28,452,150.00	0.00	0.00	0.00	0.00	28,452,150.00	28,452,150.00	0.00	28,452,150.00	0.00	0.00	0.00	28,452,150.00	0.00
230310414103202025175004041030492.3.2.02.02.009 1101	LIBRE ASIGNACION	28,452,150.00	0.00	0.00	0.00	0.00	28,452,150.00	28,452,150.00	0.00	28,452,150.00	0.00	0.00	0.00	28,452,150.00	0.00
23031041410320202517500404103050	Servicio de acompañamiento familiar y comunitario para la superación de la pobreza	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
230310414103202025175004041030502.3.2.02.02.009	Servicios para la comunidad, sociales y personales	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
230310414103202025175004041030502.3.2.02.02.009 1101	LIBRE ASIGNACION	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
23031041410320202517500404103052	Servicio de gestión de oferta social para la población vulnerable	65,493,690.00	0.00	0.00	0.00	0.00	65,493,690.00	44,763,800.00	20,729,890.00	23,560,271.00	41,933,419.00	0.00	0.00	23,560,271.00	0.00
230310414103202025175004041030522.3.2.02.02.009	Servicios para la comunidad, sociales y personales	65,493,690.00	0.00	0.00	0.00	0.00	65,493,690.00	44,763,800.00	20,729,890.00	23,560,271.00	41,933,419.00	0.00	0.00	23,560,271.00	0.00
230310414103202025175004041030522.3.2.02.02.009 1101	LIBRE ASIGNACION	65,493,690.00	0.00	0.00	0.00	0.00	65,493,690.00	44,763,800.00	20,729,890.00	23,560,271.00	41,933,419.00	0.00	0.00	23,560,271.00	0.00
23031041410320202517500404103061	Servicio de apoyo financiero para la entrega de transferencias monetarias no condicionadas	76,320,000.00	0.00	0.00	0.00	0.00	76,320,000.00	0.00	76,320,000.00	0.00	76,320,000.00	0.00	0.00	0.00	0.00
230310414103202025175004041030612.3.2.02.02.009	Servicios para la comunidad, sociales y personales	76,320,000.00	0.00	0.00	0.00	0.00	76,320,000.00	0.00	76,320,000.00	0.00	76,320,000.00	0.00	0.00	0.00	0.00
230310414103202025175004041030612.3.2.02.02.009 1101	LIBRE ASIGNACION	76,320,000.00	0.00	0.00	0.00	0.00	76,320,000.00	0.00	76,320,000.00	0.00	76,320,000.00	0.00	0.00	0.00	0.00
230311	Programa: Comprometidos por una niñez sana	1,794,277,768.00	0.00	0.00	0.00	0.00	1,794,277,768.00	530,032,796.00	1,264,244,972.00	75,549,362.00	1,718,728,406.00	0.00	0.00	75,549,362.00	0.00
23031141	Inclusión social y reconciliación	1,794,277,768.00	0.00	0.00	0.00	0.00	1,794,277,768.00	530,032,796.00	1,264,244,972.00	75,549,362.00	1,718,728,406.00	0.00	0.00	75,549,362.00	0.00
230311414102	Desarrollo integral de niñas, niños, adolescentes y sus familias	1,794,277,768.00	0.00	0.00	0.00	0.00	1,794,277,768.00	530,032,796.00	1,264,244,972.00	75,549,362.00	1,718,728,406.00	0.00	0.00	75,549,362.00	0.00
2303114141022020251750041	Proyecto: Fortalecimiento de la garantía de derechos para niños, niñas y adolescentes del municipio de Chía	1,794,277,768.00	0.00	0.00	0.00	0.00	1,794,277,768.00	530,032,796.00	1,264,244,972.00	75,549,362.00	1,718,728,406.00	0.00	0.00	75,549,362.00	0.00
23031141410220202517500414102001	Servicio de atención integral a la primera infancia	1,402,228,865.00	0.00	0.00	0.00	0.00	1,402,228,865.00	461,895,996.00	940,332,869.00	7,446,500.00	1,394,782,365.00	0.00	0.00	7,446,500.00	0.00
230311414102202025175004141020012.3.2.02.02.009	Servicios para la comunidad, sociales y personales	1,402,228,865.00	0.00	0.00	0.00	0.00	1,402,228,865.00	461,895,996.00	940,332,869.00	7,446,500.00	1,394,782,365.00	0.00	0.00	7,446,500.00	0.00
230311414102202025175004141020012.3.2.02.02.009 1101	LIBRE ASIGNACION	1,402,228,865.00	0.00	0.00	0.00	0.00	1,402,228,865.00	461,895,996.00	940,332,869.00	7,446,500.00	1,394,782,365.00	0.00	0.00	7,446,500.00	0.00
23031141410220202517500414102002	Servicio de atención tradicional a la primera infancia	245,248,903.00	0.00	0.00	0.00	0.00	245,248,903.00	36,336,800.00	208,912,103.00	36,307,662.00	208,941,241.00	0.00	0.00	36,307,662.00	0.00
230311414102202025175004141020022.3.2.02.02.009	Servicios para la comunidad, sociales y personales	245,248,903.00	0.00	0.00	0.00	0.00	245,248,903.00	36,336,800.00	208,912,103.00	36,307,662.00	208,941,241.00	0.00	0.00	36,307,662.00	0.00
230311414102202025175004141020022.3.2.02.02.009 1101	LIBRE ASIGNACION	245,248,903.00	0.00	0.00	0.00	0.00	245,248,903.00	36,336,800.00	208,912,103.00	36,307,662.00	208,941,241.00	0.00	0.00	36,307,662.00	0.00
23031141410220202517500414102038	Servicio dirigidos a la atención de niños, niñas, adolescentes y jóvenes, con enfoque pedagógico y restaurativo encaminados a la inclusión social	146,800,000.00	0.00	0.00	0.00	0.00	146,800,000.00	31,800,000.00	115,000,000.00	31,795,200.00	115,004,800.00	0.00	0.00	31,795,200.00	0.00
230311414102202025175004141020382.3.2.02.02.009	Servicios para la comunidad, sociales y personales	146,800,000.00	0.00	0.00	0.00	0.00	146,800,000.00	31,800,000.00	115,000,000.00	31,795,200.00	115,004,800.00	0.00	0.00	31,795,200.00	0.00
230311414102202025175004141020382.3.2.02.02.009 1101	LIBRE ASIGNACION	146,800,000.00	0.00	0.00	0.00	0.00	146,800,000.00	31,800,000.00	115,000,000.00	31,795,200.00	115,004,800.00	0.00	0.00	31,795,200.00	0.00
230312	Programa: Potencializando Jóvenes dinamizadores	185,663,000.00	0.00	0.00	0.00	0.00	185,663,000.00	32,550,000.00	153,113,000.00	31,253,848.00	154,409,152.00	0.00	0.00	31,253,848.00	0.00
23031241	Inclusión social y reconciliación	185,663,000.00	0.00	0.00	0.00	0.00	185,663,000.00	32,550,000.00	153,113,000.00	31,253,848.00	154,409,152.00	0.00	0.00	31,253,848.00	0.00
230312414102	Desarrollo integral de niñas, niños, adolescentes y sus familias	185,663,000.00	0.00	0.00	0.00	0.00	185,663,000.00	32,550,000.00	153,113,000.00	31,253,848.00	154,409,152.00	0.00	0.00	31,253,848.00	0.00
2303124141022020251750042	Proyecto: Formación de jóvenes con oportunidades y arraigo territorial del municipio de Chía	185,663,000.00	0.00	0.00	0.00	0.00	185,663,000.00	32,550,000.00	153,113,000.00	31,253,848.00	154,409,152.00	0.00	0.00	31,253,848.00	0.00

23031241410220202517500424102038	Servicio dirigidos a la atención de niños, niñas, adolescentes y jóvenes, con enfoque pedagógico y restaurativo encaminados a la inclusión social	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
230312414102202025175004241020382.3.2.02.02.009	Servicios para la comunidad, sociales y personales	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
230312414102202025175004241020382.3.2.02.02.009	1101 LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23031241410220202517500424102046	Servicios de promoción de los derechos de los niños, niñas, adolescentes y jóvenes	135,663,000.00	0.00	0.00	0.00	0.00	135,663,000.00	32,550,000.00	103,113,000.00	31,253,848.00	104,409,152.00	0.00	0.00	31,253,848.00	0.00
230312414102202025175004241020462.3.2.02.02.007	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	34,713,000.00	0.00	0.00	0.00	0.00	34,713,000.00	0.00	34,713,000.00	0.00	34,713,000.00	0.00	0.00	0.00	0.00
230312414102202025175004241020462.3.2.02.02.007	1101 LIBRE ASIGNACION	34,713,000.00	0.00	0.00	0.00	0.00	34,713,000.00	0.00	34,713,000.00	0.00	34,713,000.00	0.00	0.00	0.00	0.00
230312414102202025175004241020462.3.2.02.02.009	Servicios para la comunidad, sociales y personales	100,950,000.00	0.00	0.00	0.00	0.00	100,950,000.00	32,550,000.00	68,400,000.00	31,253,848.00	69,696,152.00	0.00	0.00	31,253,848.00	0.00
230312414102202025175004241020462.3.2.02.02.009	1101 LIBRE ASIGNACION	100,950,000.00	0.00	0.00	0.00	0.00	100,950,000.00	32,550,000.00	68,400,000.00	31,253,848.00	69,696,152.00	0.00	0.00	31,253,848.00	0.00
230313	Programa: Calidad de vida para el Adulto Mayor	4,677,701,290.00	0.00	0.00	0.00	0.00	4,677,701,290.00	2,935,281,770.00	1,742,419,520.00	211,154,800.00	4,466,546,490.00	0.00	0.00	211,154,800.00	0.00
23031341	Inclusión social y reconciliación	4,677,701,290.00	0.00	0.00	0.00	0.00	4,677,701,290.00	2,935,281,770.00	1,742,419,520.00	211,154,800.00	4,466,546,490.00	0.00	0.00	211,154,800.00	0.00
230313414103	Inclusión social y productiva para la población en situación de vulnerabilidad	4,677,701,290.00	0.00	0.00	0.00	0.00	4,677,701,290.00	2,935,281,770.00	1,742,419,520.00	211,154,800.00	4,466,546,490.00	0.00	0.00	211,154,800.00	0.00
2303134141032020251750076	Proyecto: Compromiso y seguridad para los adultos mayores del municipio de Chia	4,677,701,290.00	0.00	0.00	0.00	0.00	4,677,701,290.00	2,935,281,770.00	1,742,419,520.00	211,154,800.00	4,466,546,490.00	0.00	0.00	211,154,800.00	0.00
23031341410320202517500764103050	Servicio de acompañamiento familiar y comunitario para la superación de la pobreza	2,767,797,530.00	0.00	0.00	0.00	0.00	2,767,797,530.00	2,767,797,530.00	0.00	83,962,000.00	2,683,835,530.00	0.00	0.00	83,962,000.00	0.00
230313414103202025175007641030502.3.2.02.02.009	Servicios para la comunidad, sociales y personales	2,767,797,530.00	0.00	0.00	0.00	0.00	2,767,797,530.00	2,767,797,530.00	0.00	83,962,000.00	2,683,835,530.00	0.00	0.00	83,962,000.00	0.00
230313414103202025175007641030502.3.2.02.02.009	1101 LIBRE ASIGNACION	899,799,530.00	0.00	0.00	0.00	0.00	899,799,530.00	899,799,530.00	0.00	83,962,000.00	815,837,530.00	0.00	0.00	83,962,000.00	0.00
230313414103202025175007641030502.3.2.02.02.009	1206 ESTAMPILLAS TERCERA EDAD	1,861,860,000.00	0.00	0.00	0.00	0.00	1,861,860,000.00	1,861,860,000.00	0.00	0.00	1,861,860,000.00	0.00	0.00	0.00	0.00
230313414103202025175007641030502.3.2.02.02.009	1506 RTOS FROS ESTAMPILLAS FONDO GERONTOLOGICO	6,138,000.00	0.00	0.00	0.00	0.00	6,138,000.00	6,138,000.00	0.00	0.00	6,138,000.00	0.00	0.00	0.00	0.00
23031341410320202517500764103052	Servicio de gestión de oferta social para la población vulnerable	1,909,903,760.00	0.00	0.00	0.00	0.00	1,909,903,760.00	167,484,240.00	1,742,419,520.00	127,192,800.00	1,782,710,960.00	0.00	0.00	127,192,800.00	0.00
230313414103202025175007641030522.3.2.02.02.009	Servicios para la comunidad, sociales y personales	1,909,903,760.00	0.00	0.00	0.00	0.00	1,909,903,760.00	167,484,240.00	1,742,419,520.00	127,192,800.00	1,782,710,960.00	0.00	0.00	127,192,800.00	0.00
230313414103202025175007641030522.3.2.02.02.009	1101 LIBRE ASIGNACION	1,111,963,760.00	0.00	0.00	0.00	0.00	1,111,963,760.00	167,484,240.00	944,479,520.00	127,192,800.00	984,770,960.00	0.00	0.00	127,192,800.00	0.00
230313414103202025175007641030522.3.2.02.02.009	1206 ESTAMPILLAS TERCERA EDAD	797,940,000.00	0.00	0.00	0.00	0.00	797,940,000.00	0.00	797,940,000.00	0.00	797,940,000.00	0.00	0.00	0.00	0.00
230314	Programa: Asegurando la equidad de género	135,450,000.00	0.00	0.00	0.00	0.00	135,450,000.00	34,650,000.00	100,800,000.00	34,155,000.00	101,295,000.00	0.00	0.00	34,155,000.00	0.00
23031441	Inclusión social y reconciliación	135,450,000.00	0.00	0.00	0.00	0.00	135,450,000.00	34,650,000.00	100,800,000.00	34,155,000.00	101,295,000.00	0.00	0.00	34,155,000.00	0.00
230314414103	Inclusión social y productiva para la población en situación de vulnerabilidad	135,450,000.00	0.00	0.00	0.00	0.00	135,450,000.00	34,650,000.00	100,800,000.00	34,155,000.00	101,295,000.00	0.00	0.00	34,155,000.00	0.00
2303144141032020251750038	Proyecto: Fortalecimiento de las acciones con mujeres y con equidad de género en Chia	135,450,000.00	0.00	0.00	0.00	0.00	135,450,000.00	34,650,000.00	100,800,000.00	34,155,000.00	101,295,000.00	0.00	0.00	34,155,000.00	0.00
23031441410320202517500384103049	Servicio de asistencia técnica a las entidades territoriales en la formulación de sus marcos de lucha contra la pobreza	34,650,000.00	0.00	0.00	0.00	0.00	34,650,000.00	34,650,000.00	0.00	34,155,000.00	495,000.00	0.00	0.00	34,155,000.00	0.00
230314414103202025175003841030492.3.2.02.02.009	Servicios para la comunidad, sociales y personales	34,650,000.00	0.00	0.00	0.00	0.00	34,650,000.00	34,650,000.00	0.00	34,155,000.00	495,000.00	0.00	0.00	34,155,000.00	0.00
230314414103202025175003841030492.3.2.02.02.009	1101 LIBRE ASIGNACION	34,650,000.00	0.00	0.00	0.00	0.00	34,650,000.00	34,650,000.00	0.00	34,155,000.00	495,000.00	0.00	0.00	34,155,000.00	0.00
23031441410320202517500384103061	Servicio de apoyo financiero para la entrega de transferencias monetarias no condicionadas	100,800,000.00	0.00	0.00	0.00	0.00	100,800,000.00	0.00	100,800,000.00	0.00	100,800,000.00	0.00	0.00	0.00	0.00
230314414103202025175003841030612.3.2.02.02.007	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230314414103202025175003841030612.3.2.02.02.009	Servicios para la comunidad, sociales y personales	100,800,000.00	0.00	0.00	0.00	0.00	100,800,000.00	0.00	100,800,000.00	0.00	100,800,000.00	0.00	0.00	0.00	0.00
230314414103202025175003841030612.3.2.02.02.009	1101 LIBRE ASIGNACION	100,800,000.00	0.00	0.00	0.00	0.00	100,800,000.00	0.00	100,800,000.00	0.00	100,800,000.00	0.00	0.00	0.00	0.00
230315	Programa: Familia como núcleo de educación y desarrollo	64,964,253.00	0.00	0.00	0.00	0.00	64,964,253.00	35,000,000.00	29,964,253.00	34,155,000.00	30,809,253.00	0.00	0.00	34,155,000.00	0.00
23031541	Inclusión social y reconciliación	64,964,253.00	0.00	0.00	0.00	0.00	64,964,253.00	35,000,000.00	29,964,253.00	34,155,000.00	30,809,253.00	0.00	0.00	34,155,000.00	0.00
230315414102	Desarrollo integral de niñas, niños, adolescentes y sus familias	64,964,253.00	0.00	0.00	0.00	0.00	64,964,253.00	35,000,000.00	29,964,253.00	34,155,000.00	30,809,253.00	0.00	0.00	34,155,000.00	0.00
2303154141022020251750043	Proyecto: Fortalecimiento de familias que construyen sociedad en el municipio de Chia	64,964,253.00	0.00	0.00	0.00	0.00	64,964,253.00	35,000,000.00	29,964,253.00	34,155,000.00	30,809,253.00	0.00	0.00	34,155,000.00	0.00
23031541410220202517500434102041	Servicio de asistencia técnica en el ciclo de políticas públicas de familia y otras relacionadas	29,964,253.00	0.00	0.00	0.00	0.00	29,964,253.00	0.00	29,964,253.00	0.00	29,964,253.00	0.00	0.00	0.00	0.00
230315414102202025175004341020412.3.2.02.02.009	Servicios para la comunidad, sociales y personales	29,964,253.00	0.00	0.00	0.00	0.00	29,964,253.00	0.00	29,964,253.00	0.00	29,964,253.00	0.00	0.00	0.00	0.00
230315414102202025175004341020412.3.2.02.02.009	1101 LIBRE ASIGNACION	29,964,253.00	0.00	0.00	0.00	0.00	29,964,253.00	0.00	29,964,253.00	0.00	29,964,253.00	0.00	0.00	0.00	0.00
23031541410220202517500434102047	Servicios de asistencia técnica en políticas públicas de infancia, adolescencia y juventud	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	34,155,000.00	845,000.00	0.00	0.00	34,155,000.00	0.00

230315414102202025175004341020472.3.2.02.02.009		Servicios para la comunidad, sociales y personales	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	34,155,000.00	845,000.00	0.00	0.00	34,155,000.00	0.00
230315414102202025175004341020472.3.2.02.02.009	1101	LIBRE ASIGNACION	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	34,155,000.00	845,000.00	0.00	0.00	34,155,000.00	0.00
2304		Sector: Cultura	4,389,203,941.47	0.00	0.00	0.00	0.00	4,389,203,941.47	317,174,000.00	4,072,029,941.47	92,988,400.00	4,296,215,541.47	0.00	0.00	92,988,400.00	0.00
230416		Programa: Consolidación del tejido artístico y cultural	3,304,509,811.47	0.00	0.00	0.00	0.00	3,304,509,811.47	271,220,000.00	3,033,289,811.47	92,988,400.00	3,211,521,411.47	0.00	0.00	92,988,400.00	0.00
23041633		Cultura	3,304,509,811.47	0.00	0.00	0.00	0.00	3,304,509,811.47	271,220,000.00	3,033,289,811.47	92,988,400.00	3,211,521,411.47	0.00	0.00	92,988,400.00	0.00
230416333301		Promoción y acceso efectivo a procesos culturales y artísticos	3,304,509,811.47	0.00	0.00	0.00	0.00	3,304,509,811.47	271,220,000.00	3,033,289,811.47	92,988,400.00	3,211,521,411.47	0.00	0.00	92,988,400.00	0.00
2304163333012020251750020		Proyecto: Desarrollo de la formación artística y cultural en Chía	2,515,829,593.17	0.00	0.00	0.00	0.00	2,515,829,593.17	271,220,000.00	2,244,609,593.17	92,988,400.00	2,422,841,193.17	0.00	0.00	92,988,400.00	0.00
23041633330120202517500203301074		Servicio de apoyo para la organización y la participación del sector artístico, cultural y la ciudadanía	557,023,500.00	0.00	0.00	0.00	0.00	557,023,500.00	0.00	557,023,500.00	0.00	557,023,500.00	0.00	0.00	0.00	0.00
230416333301202025175002033010742.3.1.02.02.001		Aportes a la seguridad social en pensiones	557,023,500.00	0.00	0.00	0.00	0.00	557,023,500.00	0.00	557,023,500.00	0.00	557,023,500.00	0.00	0.00	0.00	0.00
230416333301202025175002033010742.3.1.02.02.001	1205	ESTAMPILLA PROCULTURA	557,023,500.00	0.00	0.00	0.00	0.00	557,023,500.00	0.00	557,023,500.00	0.00	557,023,500.00	0.00	0.00	0.00	0.00
23041633330120202517500203301126		Servicio de apoyo al proceso de formación artística y cultural	1,958,806,093.17	0.00	0.00	0.00	0.00	1,958,806,093.17	271,220,000.00	1,687,586,093.17	92,988,400.00	1,865,817,693.17	0.00	0.00	92,988,400.00	0.00
230416333301202025175002033011262.3.2.02.02.007		Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230416333301202025175002033011262.3.2.02.02.009		Servicios para la comunidad, sociales y personales	1,958,806,093.17	0.00	0.00	0.00	0.00	1,958,806,093.17	271,220,000.00	1,687,586,093.17	92,988,400.00	1,865,817,693.17	0.00	0.00	92,988,400.00	0.00
230416333301202025175002033011262.3.2.02.02.009	1101	LIBRE ASIGNACION	499,035,949.00	0.00	0.00	0.00	0.00	499,035,949.00	154,370,000.00	344,665,949.00	92,988,400.00	406,047,549.00	0.00	0.00	92,988,400.00	0.00
230416333301202025175002033011262.3.2.02.02.009	1205	ESTAMPILLA PROCULTURA	998,287,320.00	0.00	0.00	0.00	0.00	998,287,320.00	19,665,000.00	978,622,320.00	0.00	998,287,320.00	0.00	0.00	0.00	0.00
230416333301202025175002033011262.3.2.02.02.009	1228	OTROS REC FONDO DE CULTURA	97,185,000.00	0.00	0.00	0.00	0.00	97,185,000.00	97,185,000.00	0.00	0.00	97,185,000.00	0.00	0.00	0.00	0.00
230416333301202025175002033011262.3.2.02.02.009	1505	RTOS FROS ESTAMPILLA PROCULTURA	15,345,000.00	0.00	0.00	0.00	0.00	15,345,000.00	0.00	15,345,000.00	0.00	15,345,000.00	0.00	0.00	0.00	0.00
230416333301202025175002033011262.3.2.02.02.009	21603	SGP CULTURA	348,952,824.17	0.00	0.00	0.00	0.00	348,952,824.17	0.00	348,952,824.17	0.00	348,952,824.17	0.00	0.00	0.00	0.00
2304163333012020251750067		Proyecto: Estudios, diseños, construcción y/o optimización de la infraestructura artística y cultural de Chía	788,680,218.30	0.00	0.00	0.00	0.00	788,680,218.30	0.00	788,680,218.30	0.00	788,680,218.30	0.00	0.00	0.00	0.00
23041633330120202517500673301068		Servicio de mantenimiento de infraestructura cultural	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230416333301202025175006733010682.3.2.01.01.001.02.04		Edificios públicos de entretenimiento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23041633330120202517500673301094		Estudios y diseños de infraestructura cultural	788,680,218.30	0.00	0.00	0.00	0.00	788,680,218.30	0.00	788,680,218.30	0.00	788,680,218.30	0.00	0.00	0.00	0.00
230416333301202025175006733010942.3.2.01.01.001.02.04		Edificios públicos de entretenimiento	788,680,218.30	0.00	0.00	0.00	0.00	788,680,218.30	0.00	788,680,218.30	0.00	788,680,218.30	0.00	0.00	0.00	0.00
230416333301202025175006733010942.3.2.01.01.001.02.04	1246	Dest Esp. Escenarios Culturales de las Artes Escénicas - Ley 1493 de 2011	788,680,218.30	0.00	0.00	0.00	0.00	788,680,218.30	0.00	788,680,218.30	0.00	788,680,218.30	0.00	0.00	0.00	0.00
230417		Programa: Hilos de memoria para la reconstrucción de la identidad cultural.	68,640,000.00	0.00	0.00	0.00	0.00	68,640,000.00	0.00	68,640,000.00	0.00	68,640,000.00	0.00	0.00	0.00	0.00
23041733		Cultura	68,640,000.00	0.00	0.00	0.00	0.00	68,640,000.00	0.00	68,640,000.00	0.00	68,640,000.00	0.00	0.00	0.00	0.00
230417333302		Gestión, protección y salvaguardia del patrimonio cultural colombiano	68,640,000.00	0.00	0.00	0.00	0.00	68,640,000.00	0.00	68,640,000.00	0.00	68,640,000.00	0.00	0.00	0.00	0.00
2304173333022020251750052		Proyecto: Consolidación de hilos de memoria para la reconstrucción de la identidad cultural de Chía	68,640,000.00	0.00	0.00	0.00	0.00	68,640,000.00	0.00	68,640,000.00	0.00	68,640,000.00	0.00	0.00	0.00	0.00
23041733330220202517500523302070		Serviciode divulgación y publicación del patrimonio cultural	68,640,000.00	0.00	0.00	0.00	0.00	68,640,000.00	0.00	68,640,000.00	0.00	68,640,000.00	0.00	0.00	0.00	0.00
230417333302202025175005233020702.3.2.02.02.007		Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230417333302202025175005233020702.3.2.02.02.009		Servicios para la comunidad, sociales y personales	68,640,000.00	0.00	0.00	0.00	0.00	68,640,000.00	0.00	68,640,000.00	0.00	68,640,000.00	0.00	0.00	0.00	0.00
230417333302202025175005233020702.3.2.02.02.009	1101	LIBRE ASIGNACION	68,640,000.00	0.00	0.00	0.00	0.00	68,640,000.00	0.00	68,640,000.00	0.00	68,640,000.00	0.00	0.00	0.00	0.00
230418		Programa: Diversidad y dialogo cultural para una Chía educada, cultural y segura.	486,744,540.00	0.00	0.00	0.00	0.00	486,744,540.00	45,954,000.00	440,790,540.00	0.00	486,744,540.00	0.00	0.00	0.00	0.00
23041833		Cultura	486,744,540.00	0.00	0.00	0.00	0.00	486,744,540.00	45,954,000.00	440,790,540.00	0.00	486,744,540.00	0.00	0.00	0.00	0.00
230418333301		Promoción y acceso efectivo a procesos culturales y artísticos	486,744,540.00	0.00	0.00	0.00	0.00	486,744,540.00	45,954,000.00	440,790,540.00	0.00	486,744,540.00	0.00	0.00	0.00	0.00
2304183333012020251750007		Proyecto: Desarrollo de la diversidad y dialogo cultural - Chía	486,744,540.00	0.00	0.00	0.00	0.00	486,744,540.00	45,954,000.00	440,790,540.00	0.00	486,744,540.00	0.00	0.00	0.00	0.00
23041833330120202517500073301073		Servicio de circulación artística y cultural	76,684,922.00	0.00	0.00	0.00	0.00	76,684,922.00	0.00	76,684,922.00	0.00	76,684,922.00	0.00	0.00	0.00	0.00
230418333301202025175000733010732.3.2.02.02.009		Servicios para la comunidad, sociales y personales	76,684,922.00	0.00	0.00	0.00	0.00	76,684,922.00	0.00	76,684,922.00	0.00	76,684,922.00	0.00	0.00	0.00	0.00
230418333301202025175000733010732.3.2.02.02.009	1101	LIBRE ASIGNACION	76,684,922.00	0.00	0.00	0.00	0.00	76,684,922.00	0.00	76,684,922.00	0.00	76,684,922.00	0.00	0.00	0.00	0.00
23041833330120202517500073301074		Servicio de apoyo para la organización y la participación del sector artístico, cultural y la ciudadanía	410,059,618.00	0.00	0.00	0.00	0.00	410,059,618.00	45,954,000.00	364,105,618.00	0.00	410,059,618.00	0.00	0.00	0.00	0.00
230418333301202025175000733010742.3.1.02.02.001		Aportes a la seguridad social en pensiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230418333301202025175000733010742.3.2.02.02.009		Servicios para la comunidad, sociales y personales	410,059,618.00	0.00	0.00	0.00	0.00	410,059,618.00	45,954,000.00	364,105,618.00	0.00	410,059,618.00	0.00	0.00	0.00	0.00
230418333301202025175000733010742.3.2.02.02.009	1101	LIBRE ASIGNACION	410,059,618.00	0.00	0.00	0.00	0.00	410,059,618.00	45,954,000.00	364,105,618.00	0.00	410,059,618.00	0.00	0.00	0.00	0.00
230419		Programa: Chía Lee y Crece	529,309,590.00	0.00	0.00	0.00	0.00	529,309,590.00	0.00	529,309,590.00	0.00	529,309,590.00	0.00	0.00	0.00	0.00
23041933		Cultura	529,309,590.00	0.00	0.00	0.00	0.00	529,309,590.00	0.00	529,309,590.00	0.00	529,309,590.00	0.00	0.00	0.00	0.00
230419333301		Promoción y acceso efectivo a procesos culturales y artísticos	529,309,590.00	0.00	0.00	0.00	0.00	529,309,590.00	0.00	529,309,590.00	0.00	529,309,590.00	0.00	0.00	0.00	0.00

2304193333012020251750035	Proyecto: Fortalecimiento de la red de bibliotecas públicas municipales y las prácticas de lectura, escritura y oralidad de Chia	529,309,590.00	0.00	0.00	0.00	0.00	529,309,590.00	0.00	529,309,590.00	0.00	529,309,590.00	0.00	529,309,590.00	0.00	0.00	0.00
2304193333012020251750035301003	Bibliotecas adecuadas	185,674,500.00	0.00	0.00	0.00	0.00	185,674,500.00	0.00	185,674,500.00	0.00	185,674,500.00	0.00	185,674,500.00	0.00	0.00	0.00
23041933330120202517500353010032.3.2.01.01.005.02.04	Originales de entretenimiento, literatura y arte	185,674,500.00	0.00	0.00	0.00	0.00	185,674,500.00	0.00	185,674,500.00	0.00	185,674,500.00	0.00	185,674,500.00	0.00	0.00	0.00
23041933330120202517500353010032.3.2.01.01.005.02.04	1205 ESTAMPILLA PROCULTURA	185,674,500.00	0.00	0.00	0.00	0.00	185,674,500.00	0.00	185,674,500.00	0.00	185,674,500.00	0.00	185,674,500.00	0.00	0.00	0.00
2304193333012020251750035301085	Servicios bibliotecarios	343,635,090.00	0.00	0.00	0.00	0.00	343,635,090.00	0.00	343,635,090.00	0.00	343,635,090.00	0.00	343,635,090.00	0.00	0.00	0.00
23041933330120202517500353010852.3.2.02.02.009	Servicios para la comunidad, sociales y personales	343,635,090.00	0.00	0.00	0.00	0.00	343,635,090.00	0.00	343,635,090.00	0.00	343,635,090.00	0.00	343,635,090.00	0.00	0.00	0.00
23041933330120202517500353010852.3.2.02.02.009	1101 LIBRE ASIGNACION	243,220,410.00	0.00	0.00	0.00	0.00	243,220,410.00	0.00	243,220,410.00	0.00	243,220,410.00	0.00	243,220,410.00	0.00	0.00	0.00
23041933330120202517500353010852.3.2.02.02.009	1205 ESTAMPILLA PROCULTURA	100,414,680.00	0.00	0.00	0.00	0.00	100,414,680.00	0.00	100,414,680.00	0.00	100,414,680.00	0.00	100,414,680.00	0.00	0.00	0.00
2305	Sector: Deporte, recreación y aprovechamiento del tiempo libre	4,493,436,216.61	0.00	0.00	0.00	0.00	4,493,436,216.61	0.00	4,493,436,216.61	0.00	4,493,436,216.61	0.00	4,493,436,216.61	0.00	0.00	0.00
230520	Programa: Deporte, recreación y actividad física como apoyo al desarrollo integral del ser humano para disminuir la vulnerabilidad social	4,493,436,216.61	0.00	0.00	0.00	0.00	4,493,436,216.61	0.00	4,493,436,216.61	0.00	4,493,436,216.61	0.00	4,493,436,216.61	0.00	0.00	0.00
23052043	Deporte y recreación	4,493,436,216.61	0.00	0.00	0.00	0.00	4,493,436,216.61	0.00	4,493,436,216.61	0.00	4,493,436,216.61	0.00	4,493,436,216.61	0.00	0.00	0.00
230520434301	Fomento a la recreación, la actividad física y el deporte para desarrollar entornos de convivencia y paz	4,493,436,216.61	0.00	0.00	0.00	0.00	4,493,436,216.61	0.00	4,493,436,216.61	0.00	4,493,436,216.61	0.00	4,493,436,216.61	0.00	0.00	0.00
2305204343012020251750013	Proyecto: Mantenimiento y/o mejoramiento de la infraestructura deportiva y recreativa del municipio de Chia	875,377,142.00	0.00	0.00	0.00	0.00	875,377,142.00	0.00	875,377,142.00	0.00	875,377,142.00	0.00	875,377,142.00	0.00	0.00	0.00
23052043430120202517500134301003	Servicio de administración de la infraestructura deportiva	384,867,354.00	0.00	0.00	0.00	0.00	384,867,354.00	0.00	384,867,354.00	0.00	384,867,354.00	0.00	384,867,354.00	0.00	0.00	0.00
230520434301202025175001343010032.3.2.02.01.003	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	108,848,854.00	0.00	0.00	0.00	0.00	108,848,854.00	0.00	108,848,854.00	0.00	108,848,854.00	0.00	108,848,854.00	0.00	0.00	0.00
230520434301202025175001343010032.3.2.02.01.003	1101 LIBRE ASIGNACION	108,848,854.00	0.00	0.00	0.00	0.00	108,848,854.00	0.00	108,848,854.00	0.00	108,848,854.00	0.00	108,848,854.00	0.00	0.00	0.00
230520434301202025175001343010032.3.2.02.02.006	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
230520434301202025175001343010032.3.2.02.02.006	1101 LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
230520434301202025175001343010032.3.2.02.02.009	Servicios para la comunidad, sociales y personales	176,018,500.00	0.00	0.00	0.00	0.00	176,018,500.00	0.00	176,018,500.00	0.00	176,018,500.00	0.00	176,018,500.00	0.00	0.00	0.00
230520434301202025175001343010032.3.2.02.02.009	1101 LIBRE ASIGNACION	176,018,500.00	0.00	0.00	0.00	0.00	176,018,500.00	0.00	176,018,500.00	0.00	176,018,500.00	0.00	176,018,500.00	0.00	0.00	0.00
23052043430120202517500134301004	Servicio de mantenimiento a la infraestructura deportiva	490,509,788.00	0.00	0.00	0.00	0.00	490,509,788.00	0.00	490,509,788.00	0.00	490,509,788.00	0.00	490,509,788.00	0.00	0.00	0.00
230520434301202025175001343010042.3.2.02.02.009	Servicios para la comunidad, sociales y personales	490,509,788.00	0.00	0.00	0.00	0.00	490,509,788.00	0.00	490,509,788.00	0.00	490,509,788.00	0.00	490,509,788.00	0.00	0.00	0.00
230520434301202025175001343010042.3.2.02.02.009	1101 LIBRE ASIGNACION	434,255,018.00	0.00	0.00	0.00	0.00	434,255,018.00	0.00	434,255,018.00	0.00	434,255,018.00	0.00	434,255,018.00	0.00	0.00	0.00
230520434301202025175001343010042.3.2.02.02.009	1222 DEST ESP REC PROPIOS IMRD CHIA SIN SITUA FOND	35,794,770.00	0.00	0.00	0.00	0.00	35,794,770.00	0.00	35,794,770.00	0.00	35,794,770.00	0.00	35,794,770.00	0.00	0.00	0.00
230520434301202025175001343010042.3.2.02.02.009	73201 REND. FROS. RECURSOS PROPIOS IMRD	20,460,000.00	0.00	0.00	0.00	0.00	20,460,000.00	0.00	20,460,000.00	0.00	20,460,000.00	0.00	20,460,000.00	0.00	0.00	0.00
2305204343012020251750014	Proyecto: Fortalecimiento del deporte y recreación para el desarrollo integral del ser humano en el municipio de Chia	3,618,059,074.61	0.00	0.00	0.00	0.00	3,618,059,074.61	0.00	3,618,059,074.61	0.00	3,618,059,074.61	0.00	3,618,059,074.61	0.00	0.00	0.00
23052043430120202517500144301001	Servicio de apoyo a la actividad física, la recreación y el deporte	3,080,315,497.61	0.00	0.00	0.00	0.00	3,080,315,497.61	0.00	3,080,315,497.61	0.00	3,080,315,497.61	0.00	3,080,315,497.61	0.00	0.00	0.00
230520434301202025175001443010012.3.2.01.01.005.02.03.01.01	Paquetes de software	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
230520434301202025175001443010012.3.2.01.01.005.02.03.01.01	110 LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
230520434301202025175001443010012.3.2.02.02.007	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	45,099,467.00	0.00	0.00	0.00	0.00	45,099,467.00	0.00	45,099,467.00	0.00	45,099,467.00	0.00	45,099,467.00	0.00	0.00	0.00
230520434301202025175001443010012.3.2.02.02.007	1101 LIBRE ASIGNACION	45,099,467.00	0.00	0.00	0.00	0.00	45,099,467.00	0.00	45,099,467.00	0.00	45,099,467.00	0.00	45,099,467.00	0.00	0.00	0.00
230520434301202025175001443010012.3.2.02.02.008	Servicios prestados a las empresas y servicios de producción	499,999,999.61	0.00	0.00	0.00	0.00	499,999,999.61	0.00	499,999,999.61	0.00	499,999,999.61	0.00	499,999,999.61	0.00	0.00	0.00
230520434301202025175001443010012.3.2.02.02.008	1101 LIBRE ASIGNACION	34,729,568.07	0.00	0.00	0.00	0.00	34,729,568.07	0.00	34,729,568.07	0.00	34,729,568.07	0.00	34,729,568.07	0.00	0.00	0.00
230520434301202025175001443010012.3.2.02.02.008	21602 SGP RECREACION Y DEPORTES	465,270,431.54	0.00	0.00	0.00	0.00	465,270,431.54	0.00	465,270,431.54	0.00	465,270,431.54	0.00	465,270,431.54	0.00	0.00	0.00
230520434301202025175001443010012.3.2.02.02.009	Servicios para la comunidad, sociales y personales	2,530,216,031.00	0.00	0.00	0.00	0.00	2,530,216,031.00	0.00	2,530,216,031.00	0.00	2,530,216,031.00	0.00	2,530,216,031.00	0.00	0.00	0.00
230520434301202025175001443010012.3.2.02.02.009	1101 LIBRE ASIGNACION	2,528,170,031.00	0.00	0.00	0.00	0.00	2,528,170,031.00	0.00	2,528,170,031.00	0.00	2,528,170,031.00	0.00	2,528,170,031.00	0.00	0.00	0.00
230520434301202025175001443010012.3.2.02.02.009	73011 IMPUESTO A CIGARRILLOS NACIONALES VIGENCIA ACTUAL (LEY 30 DE 1971)	2,046,000.00	0.00	0.00	0.00	0.00	2,046,000.00	0.00	2,046,000.00	0.00	2,046,000.00	0.00	2,046,000.00	0.00	0.00	0.00
230520434301202025175001443010012.3.5.02.07	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23052043430120202517500144301034	Servicio de apoyo financiero a organismos deportivos	252,643,577.00	0.00	0.00	0.00	0.00	252,643,577.00	0.00	252,643,577.00	0.00	252,643,577.00	0.00	252,643,577.00	0.00	0.00	0.00
230520434301202025175001443010342.3.5.02.06	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	252,643,577.00	0.00	0.00	0.00	0.00	252,643,577.00	0.00	252,643,577.00	0.00	252,643,577.00	0.00	252,643,577.00	0.00	0.00	0.00
230520434301202025175001443010342.3.5.02.06	1101 LIBRE ASIGNACION	252,643,577.00	0.00	0.00	0.00	0.00	252,643,577.00	0.00	252,643,577.00	0.00	252,643,577.00	0.00	252,643,577.00	0.00	0.00	0.00
23052043430120202517500144301038	Servicio de organización de eventos recreativos comunitarios	285,100,000.00	0.00	0.00	0.00	0.00	285,100,000.00	0.00	285,100,000.00	0.00	285,100,000.00	0.00	285,100,000.00	0.00	0.00	0.00

230520434301202025175001443010382.3.5.02.06	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	285,100,000.00	0.00	0.00	0.00	0.00	285,100,000.00	0.00	285,100,000.00	0.00	285,100,000.00	0.00	0.00	0.00	0.00
230520434301202025175001443010382.3.5.02.06	1101 LIBRE ASIGNACION	285,100,000.00	0.00	0.00	0.00	0.00	285,100,000.00	0.00	285,100,000.00	0.00	285,100,000.00	0.00	0.00	0.00	0.00
2306	Sector: Desarrollo económico	1,139,459,746.00	0.00	0.00	0.00	0.00	1,139,459,746.00	479,863,450.00	659,596,296.00	256,594,808.00	882,864,938.00	36,996,064.00	23,896,064.00	219,598,744.00	13,100,000.00
230621	Programa: Chía crece con empleo y emprendimiento seguro	422,000,000.00	0.00	0.00	0.00	0.00	422,000,000.00	67,521,424.00	354,478,576.00	67,521,424.00	354,478,576.00	13,100,000.00	0.00	54,421,424.00	13,100,000.00
23062135	Comercio, industria y turismo	422,000,000.00	0.00	0.00	0.00	0.00	422,000,000.00	67,521,424.00	354,478,576.00	67,521,424.00	354,478,576.00	13,100,000.00	0.00	54,421,424.00	13,100,000.00
230621353502	Productividad y competitividad de las empresas colombianas	422,000,000.00	0.00	0.00	0.00	0.00	422,000,000.00	67,521,424.00	354,478,576.00	67,521,424.00	354,478,576.00	13,100,000.00	0.00	54,421,424.00	13,100,000.00
2306213535022020251750022	Proyecto: Generación de Competitividad Segura para Empleo y Emprendimiento en el Municipio de Chía	422,000,000.00	0.00	0.00	0.00	0.00	422,000,000.00	67,521,424.00	354,478,576.00	67,521,424.00	354,478,576.00	13,100,000.00	0.00	54,421,424.00	13,100,000.00
23062135350220202517500223502011	Servicio de apoyo para la formación de capital humano pertinente para el desarrollo empresarial de los territorios	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
230621353502202025175002235020112.3.2.02.02.009	Servicios para la comunidad, sociales y personales	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
230621353502202025175002235020112.3.2.02.02.009	1101 LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
23062135350220202517500223502012	Servicio de apoyo para la modernización y fomento de la innovación empresarial	102,300,000.00	0.00	0.00	0.00	0.00	102,300,000.00	39,300,000.00	63,000,000.00	39,300,000.00	63,000,000.00	13,100,000.00	0.00	26,200,000.00	13,100,000.00
230621353502202025175002235020122.3.2.01.01.003.02.08	Otra maquinaria para usos especiales y sus partes y piezas	43,200,000.00	0.00	0.00	0.00	0.00	43,200,000.00	0.00	43,200,000.00	0.00	43,200,000.00	0.00	0.00	0.00	0.00
230621353502202025175002235020122.3.2.01.01.003.02.08	1101 LIBRE ASIGNACION	43,200,000.00	0.00	0.00	0.00	0.00	43,200,000.00	0.00	43,200,000.00	0.00	43,200,000.00	0.00	0.00	0.00	0.00
230621353502202025175002235020122.3.2.01.01.005.02.03.01.02	Gastos de desarrollo	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
230621353502202025175002235020122.3.2.01.01.005.02.03.01.02	1101 LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
230621353502202025175002235020122.3.2.02.02.009	Servicios para la comunidad, sociales y personales	54,100,000.00	0.00	0.00	0.00	0.00	54,100,000.00	39,300,000.00	14,800,000.00	39,300,000.00	14,800,000.00	13,100,000.00	0.00	26,200,000.00	13,100,000.00
230621353502202025175002235020122.3.2.02.02.009	1101 LIBRE ASIGNACION	54,100,000.00	0.00	0.00	0.00	0.00	54,100,000.00	39,300,000.00	14,800,000.00	39,300,000.00	14,800,000.00	13,100,000.00	0.00	26,200,000.00	13,100,000.00
23062135350220202517500223502017	Servicio de asistencia técnica para emprendedores y/o empresas en edad temprana	293,700,000.00	0.00	0.00	0.00	0.00	293,700,000.00	28,221,424.00	265,478,576.00	28,221,424.00	265,478,576.00	0.00	0.00	28,221,424.00	0.00
230621353502202025175002235020172.3.2.01.01.004.01.01.04	Otros muebles N.C.P.	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
230621353502202025175002235020172.3.2.01.01.004.01.01.04	1101 LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
230621353502202025175002235020172.3.2.02.02.009	Servicios para la comunidad, sociales y personales	283,700,000.00	0.00	0.00	0.00	0.00	283,700,000.00	28,221,424.00	255,478,576.00	28,221,424.00	255,478,576.00	0.00	0.00	28,221,424.00	0.00
230621353502202025175002235020172.3.2.02.02.009	1101 LIBRE ASIGNACION	283,700,000.00	0.00	0.00	0.00	0.00	283,700,000.00	28,221,424.00	255,478,576.00	28,221,424.00	255,478,576.00	0.00	0.00	28,221,424.00	0.00
23062135350220202517500223502090	Servicio de educación informal	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00
230621353502202025175002235020902.3.2.02.02.009	Servicios para la comunidad, sociales y personales	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00
230621353502202025175002235020902.3.2.02.02.009	1101 LIBRE ASIGNACION	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00
230622	Programa: Chía agropecuaria, adaptada al cambio climático produce de forma sostenible y segura	717,459,746.00	0.00	0.00	0.00	0.00	717,459,746.00	412,342,026.00	305,117,720.00	189,073,384.00	528,386,362.00	23,896,064.00	23,896,064.00	165,177,320.00	0.00
23062217	Agricultura y desarrollo rural	717,459,746.00	0.00	0.00	0.00	0.00	717,459,746.00	412,342,026.00	305,117,720.00	189,073,384.00	528,386,362.00	23,896,064.00	23,896,064.00	165,177,320.00	0.00
230622171702	Inclusión productiva de pequeños productores rurales	327,000,000.00	0.00	0.00	0.00	0.00	327,000,000.00	124,888,000.00	202,112,000.00	123,818,720.00	203,181,280.00	0.00	0.00	123,818,720.00	0.00
2306221717022020251750023	Proyecto: Conservación de la actividad agropecuaria en el Municipio de Chía	327,000,000.00	0.00	0.00	0.00	0.00	327,000,000.00	124,888,000.00	202,112,000.00	123,818,720.00	203,181,280.00	0.00	0.00	123,818,720.00	0.00
23062217170220202517500231702010	Servicio de asistencia técnica agropecuaria dirigida a pequeños productores	277,912,000.00	0.00	0.00	0.00	0.00	277,912,000.00	86,800,000.00	191,112,000.00	86,776,000.00	191,136,000.00	0.00	0.00	86,776,000.00	0.00
230622171702202025175002317020102.3.2.01.01.003.02.01	Maquinaria agropecuaria o silvícola y sus partes y piezas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230622171702202025175002317020102.3.2.01.01.005.01.01.01	Animales de cría	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230622171702202025175002317020102.3.2.02.01.000	Agricultura, silvicultura y productos de la pesca	1,052,000.00	0.00	0.00	0.00	0.00	1,052,000.00	0.00	1,052,000.00	0.00	1,052,000.00	0.00	0.00	0.00	0.00
230622171702202025175002317020102.3.2.02.01.000	1101 LIBRE ASIGNACION	1,052,000.00	0.00	0.00	0.00	0.00	1,052,000.00	0.00	1,052,000.00	0.00	1,052,000.00	0.00	0.00	0.00	0.00
230622171702202025175002317020102.3.2.02.02.009	Servicios para la comunidad, sociales y personales	276,860,000.00	0.00	0.00	0.00	0.00	276,860,000.00	86,800,000.00	190,060,000.00	86,776,000.00	190,084,000.00	0.00	0.00	86,776,000.00	0.00
230622171702202025175002317020102.3.2.02.02.009	1101 LIBRE ASIGNACION	276,860,000.00	0.00	0.00	0.00	0.00	276,860,000.00	86,800,000.00	190,060,000.00	86,776,000.00	190,084,000.00	0.00	0.00	86,776,000.00	0.00
23062217170220202517500231702012	Servicio de educación informal en temas administrativos y de gestión financiera a pequeños productores	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
230622171702202025175002317020122.3.2.02.01.000	Agricultura, silvicultura y productos de la pesca	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
230622171702202025175002317020122.3.2.02.01.000	1101 LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
23062217170220202517500231702035	Servicio de educación informal en Buenas Prácticas Agrícolas y producción sostenible	48,088,000.00	0.00	0.00	0.00	0.00	48,088,000.00	38,088,000.00	10,000,000.00	37,042,720.00	11,045,280.00	0.00	0.00	37,042,720.00	0.00
230622171702202025175002317020352.3.2.02.01.000	Agricultura, silvicultura y productos de la pesca	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
230622171702202025175002317020352.3.2.02.01.000	1101 LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
230622171702202025175002317020352.3.2.02.02.009	Servicios para la comunidad, sociales y personales	38,088,000.00	0.00	0.00	0.00	0.00	38,088,000.00	38,088,000.00	0.00	37,042,720.00	1,045,280.00	0.00	0.00	37,042,720.00	0.00
230622171702202025175002317020352.3.2.02.02.009	1101 LIBRE ASIGNACION	38,088,000.00	0.00	0.00	0.00	0.00	38,088,000.00	38,088,000.00	0.00	37,042,720.00	1,045,280.00	0.00	0.00	37,042,720.00	0.00
230622171709	Infraestructura productiva y comercialización	390,459,746.00	0.00	0.00	0.00	0.00	390,459,746.00	287,454,026.00	103,005,720.00	65,254,664.00	325,205,082.00	23,896,064.00	23,896,064.00	41,358,600.00	0.00
2306221717092020251750024	Proyecto: Implementación proceso de gestión y operación de la Plaza de Mercado y Planta de Sacrificio y Faenado en el municipio de Chía.	390,459,746.00	0.00	0.00	0.00	0.00	390,459,746.00	287,454,026.00	103,005,720.00	65,254,664.00	325,205,082.00	23,896,064.00	23,896,064.00	41,358,600.00	0.00

23062217170920202517500241709065		Plantas de beneficio animal adecuadas	245,878,365.00	0.00	0.00	0.00	0.00	245,878,365.00	143,872,645.00	102,005,720.00	9,570,843.00	236,307,522.00	9,570,843.00	9,570,843.00	0.00	0.00
230622171709202025175002417090652.3.2.01.01.003.02.08		Otra maquinaria para usos especiales y sus partes y piezas	101,005,720.00	0.00	0.00	0.00	0.00	101,005,720.00	0.00	101,005,720.00	0.00	101,005,720.00	0.00	0.00	0.00	0.00
230622171709202025175002417090652.3.2.01.01.003.02.08	1101	LIBRE ASIGNACION	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00
230622171709202025175002417090652.3.2.01.01.003.02.08	1234	REC PROPIOS DES ESP DEGUELLO GANADO MAYOR	83,005,720.00	0.00	0.00	0.00	0.00	83,005,720.00	0.00	83,005,720.00	0.00	83,005,720.00	0.00	0.00	0.00	0.00
230622171709202025175002417090652.3.2.02.01.001		Minerales; electricidad, gas y agua	107,522,477.00	0.00	0.00	0.00	0.00	107,522,477.00	107,522,477.00	0.00	9,570,843.00	97,951,634.00	9,570,843.00	9,570,843.00	0.00	0.00
230622171709202025175002417090652.3.2.02.01.001	1234	REC PROPIOS DES ESP DEGUELLO GANADO MAYOR	107,522,477.00	0.00	0.00	0.00	0.00	107,522,477.00	107,522,477.00	0.00	9,570,843.00	97,951,634.00	9,570,843.00	9,570,843.00	0.00	0.00
230622171709202025175002417090652.3.2.02.01.003		Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230622171709202025175002417090652.3.2.02.02.009		Servicios para la comunidad, sociales y personales	37,350,168.00	0.00	0.00	0.00	0.00	37,350,168.00	36,350,168.00	1,000,000.00	0.00	37,350,168.00	0.00	0.00	0.00	0.00
230622171709202025175002417090652.3.2.02.02.009	1234	REC PROPIOS DES ESP DEGUELLO GANADO MAYOR	37,350,168.00	0.00	0.00	0.00	0.00	37,350,168.00	36,350,168.00	1,000,000.00	0.00	37,350,168.00	0.00	0.00	0.00	0.00
23062217170920202517500241709078		Plaza de mercado adecuadas	144,581,381.00	0.00	0.00	0.00	0.00	144,581,381.00	143,581,381.00	1,000,000.00	55,683,821.00	88,897,560.00	14,325,221.00	14,325,221.00	41,358,600.00	0.00
230622171709202025175002417090782.3.2.01.01.001.03.19		Otras obras de ingeniería civil	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
230622171709202025175002417090782.3.2.01.01.001.03.19	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
230622171709202025175002417090782.3.2.02.01.001		Minerales; electricidad, gas y agua	83,581,381.00	0.00	0.00	0.00	0.00	83,581,381.00	83,581,381.00	0.00	14,325,221.00	69,256,160.00	14,325,221.00	14,325,221.00	0.00	0.00
230622171709202025175002417090782.3.2.02.01.001	1101	LIBRE ASIGNACION	83,581,381.00	0.00	0.00	0.00	0.00	83,581,381.00	83,581,381.00	0.00	14,325,221.00	69,256,160.00	14,325,221.00	14,325,221.00	0.00	0.00
230622171709202025175002417090782.3.2.02.02.009		Servicios para la comunidad, sociales y personales	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00	41,358,600.00	18,641,400.00	0.00	0.00	41,358,600.00	0.00
230622171709202025175002417090782.3.2.02.02.009	1101	LIBRE ASIGNACION	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00	41,358,600.00	18,641,400.00	0.00	0.00	41,358,600.00	0.00
2307		Sector: Turismo	369,365,828.93	0.00	0.00	0.00	0.00	369,365,828.93	84,285,000.00	285,080,828.93	82,110,000.00	287,255,828.93	0.00	0.00	82,110,000.00	0.00
230723		Programa: Chía destino competitivo y transformador	369,365,828.93	0.00	0.00	0.00	0.00	369,365,828.93	84,285,000.00	285,080,828.93	82,110,000.00	287,255,828.93	0.00	0.00	82,110,000.00	0.00
23072335		Comercio, industria y turismo	369,365,828.93	0.00	0.00	0.00	0.00	369,365,828.93	84,285,000.00	285,080,828.93	82,110,000.00	287,255,828.93	0.00	0.00	82,110,000.00	0.00
23072335302		Productividad y competitividad de las empresas colombianas	369,365,828.93	0.00	0.00	0.00	0.00	369,365,828.93	84,285,000.00	285,080,828.93	82,110,000.00	287,255,828.93	0.00	0.00	82,110,000.00	0.00
230723353022020251750016		Proyecto: Fortalecimiento y promoción del producto turístico del municipio de Chía.	369,365,828.93	0.00	0.00	0.00	0.00	369,365,828.93	84,285,000.00	285,080,828.93	82,110,000.00	287,255,828.93	0.00	0.00	82,110,000.00	0.00
2307233530220202517500163502015		Servicio para la formalización empresarial y de productos y/o Servicio	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
23072335302202025175001635020152.3.2.02.02.009		Servicios para la comunidad, sociales y personales	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
23072335302202025175001635020152.3.2.02.02.009	1101	LIBRE ASIGNACION	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
2307233530220202517500163502045		Servicio de educación informal en asuntos turísticos	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23072335302202025175001635020452.3.2.02.02.009		Servicios para la comunidad, sociales y personales	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23072335302202025175001635020452.3.2.02.02.009	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2307233530220202517500163502046		Servicio de promoción turística	142,950,000.93	0.00	0.00	0.00	0.00	142,950,000.93	36,435,000.00	106,515,000.93	36,435,000.00	106,515,000.93	0.00	0.00	36,435,000.00	0.00
23072335302202025175001635020462.3.2.02.02.009		Servicios para la comunidad, sociales y personales	142,950,000.93	0.00	0.00	0.00	0.00	142,950,000.93	36,435,000.00	106,515,000.93	36,435,000.00	106,515,000.93	0.00	0.00	36,435,000.00	0.00
23072335302202025175001635020462.3.2.02.02.009	1101	LIBRE ASIGNACION	142,950,000.93	0.00	0.00	0.00	0.00	142,950,000.93	36,435,000.00	106,515,000.93	36,435,000.00	106,515,000.93	0.00	0.00	36,435,000.00	0.00
2307233530220202517500163502047		Documentos de planeación	47,850,000.00	0.00	0.00	0.00	0.00	47,850,000.00	47,850,000.00	0.00	45,675,000.00	2,175,000.00	0.00	0.00	45,675,000.00	0.00
23072335302202025175001635020472.3.2.02.02.009		Servicios para la comunidad, sociales y personales	47,850,000.00	0.00	0.00	0.00	0.00	47,850,000.00	47,850,000.00	0.00	45,675,000.00	2,175,000.00	0.00	0.00	45,675,000.00	0.00
23072335302202025175001635020472.3.2.02.02.009	1101	LIBRE ASIGNACION	47,850,000.00	0.00	0.00	0.00	0.00	47,850,000.00	47,850,000.00	0.00	45,675,000.00	2,175,000.00	0.00	0.00	45,675,000.00	0.00
2307233530220202517500163502049		Servicio de circuito turístico	23,565,828.00	0.00	0.00	0.00	0.00	23,565,828.00	0.00	23,565,828.00	0.00	23,565,828.00	0.00	0.00	0.00	0.00
23072335302202025175001635020492.3.2.02.02.009		Servicios para la comunidad, sociales y personales	23,565,828.00	0.00	0.00	0.00	0.00	23,565,828.00	0.00	23,565,828.00	0.00	23,565,828.00	0.00	0.00	0.00	0.00
23072335302202025175001635020492.3.2.02.02.009	1101	LIBRE ASIGNACION	23,565,828.00	0.00	0.00	0.00	0.00	23,565,828.00	0.00	23,565,828.00	0.00	23,565,828.00	0.00	0.00	0.00	0.00
2307233530220202517500163502094		Documentos de investigación sobre turismo	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
23072335302202025175001635020942.3.2.02.02.009		Servicios para la comunidad, sociales y personales	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
23072335302202025175001635020942.3.2.02.02.009	1101	LIBRE ASIGNACION	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
2307233530220212517500058		Proyecto Mantenimiento y/o adecuación de recursos o atractivos turísticos del municipio de Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2307233530220212517500053502055		Centro turístico mantenido	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2307233530220212517500053502052.3.2.02.02.009		Servicios para la comunidad, sociales y personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2307233530220212517500053502059		Señalización turística construida	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23072335302202125175000535020592.3.2.02.02.009		Servicios para la comunidad, sociales y personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308		Sector: infraestructura física	14,218,918,400.21	0.00	0.00	0.00	0.00	14,218,918,400.21	13,092,658,205.00	1,126,260,195.21	13,058,097,360.00	1,160,821,040.21	0.00	0.00	13,058,097,360.00	0.00
230824		Programa: Vías con función social para la gente	1,320,153,015.21	0.00	0.00	0.00	0.00	1,320,153,015.21	1,065,941,767.00	254,211,248.21	1,031,467,608.00	288,685,407.21	0.00	0.00	1,031,467,608.00	0.00
23082424		Transporte	1,320,153,015.21	0.00	0.00	0.00	0.00	1,320,153,015.21	1,065,941,767.00	254,211,248.21	1,031,467,608.00	288,685,407.21	0.00	0.00	1,031,467,608.00	0.00
230824242402		Infraestructura red vial regional	1,320,153,015.21	0.00	0.00	0.00	0.00	1,320,153,015.21	1,065,941,767.00	254,211,248.21	1,031,467,608.00	288,685,407.21	0.00	0.00	1,031,467,608.00	0.00
230824242402202025175000824021252.3.2.01.01.003.07.01		Proyecto: Fortalecimiento del Banco de Maquinaria a través de la adquisición y mantenimiento de Maquinas, municipio de Chía	146,000,001.70	0.00	0.00	0.00	0.00	146,000,001.70	0.00	146,000,001.70	0.00	146,000,001.70	0.00	0.00	0.00	0.00
23082424240220202517500082402125		Banco de maquinaria dotado	146,000,001.70	0.00	0.00	0.00	0.00	146,000,001.70	0.00	146,000,001.70	0.00	146,000,001.70	0.00	0.00	0.00	0.00
230824242402202025175000824021252.3.2.01.01.003.07.01		Vehículos automotores, remolques y semirremolques; y sus partes, piezas y accesorios	123,000,001.70	0.00	0.00	0.00	0.00	123,000,001.70	0.00	123,000,001.70	0.00	123,000,001.70	0.00	0.00	0.00	0.00
230824242402202025175000824021252.3.2.01.01.003.07.01	1101	LIBRE ASIGNACION	116,160,060.02	0.00	0.00	0.00	0.00	116,160,060.02								

230824242402202025175000824021252.3.2.02.01.001	1101	LIBRE ASIGNACION	23,000,000.00	0.00	0.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00	0.00	0.00
2308242424022020251750034		Proyecto: Estudios, diseños, optimización y/o construcción de la malla vial y ciclo rutas, Municipio de Chía	1,174,153,013.51	0.00	0.00	0.00	0.00	1,174,153,013.51	1,065,941,767.00	108,211,246.51	1,031,467,608.00	142,685,405.51	0.00	0.00	1,031,467,608.00	0.00
23082424240220202517500342402039		Vía terciaria construida	45,528,753.00	0.00	0.00	0.00	0.00	45,528,753.00	0.00	45,528,753.00	0.00	45,528,753.00	0.00	0.00	0.00	0.00
230824242402202025175003424020392.3.2.02.02.005		Servicios de la construcción	45,528,753.00	0.00	0.00	0.00	0.00	45,528,753.00	0.00	45,528,753.00	0.00	45,528,753.00	0.00	0.00	0.00	0.00
230824242402202025175003424020392.3.2.02.02.005	1101	LIBRE ASIGNACION	45,528,753.00	0.00	0.00	0.00	0.00	45,528,753.00	0.00	45,528,753.00	0.00	45,528,753.00	0.00	0.00	0.00	0.00
23082424240220202517500342402112		Vía terciaria con mantenimiento periódico o rutinario	1,097,591,767.00	0.00	0.00	0.00	0.00	1,097,591,767.00	1,065,941,767.00	31,650,000.00	1,031,467,608.00	66,124,159.00	0.00	0.00	1,031,467,608.00	0.00
230824242402202025175003424021122.3.2.02.02.005		Servicios de la construcción	1,097,591,767.00	0.00	0.00	0.00	0.00	1,097,591,767.00	1,065,941,767.00	31,650,000.00	1,031,467,608.00	66,124,159.00	0.00	0.00	1,031,467,608.00	0.00
230824242402202025175003424021122.3.2.02.02.005	1101	LIBRE ASIGNACION	220,400,690.50	0.00	0.00	0.00	0.00	220,400,690.50	188,750,690.49	31,650,000.01	188,750,690.49	31,650,000.01	0.00	0.00	188,750,690.49	0.00
230824242402202025175003424021122.3.2.02.02.005	1103	TRANSPORTE HIDROCARBUROS - GAS	61,380,000.00	0.00	0.00	0.00	0.00	61,380,000.00	61,380,000.00	0.00	26,905,841.00	34,474,159.00	0.00	0.00	26,905,841.00	0.00
230824242402202025175003424021122.3.2.02.02.005	1218	DES ESPECIFICA PUBLICIDAD Y	304,311,076.50	0.00	0.00	0.00	0.00	304,311,076.50	304,311,076.51	-0.01	304,311,076.51	-0.01	0.00	0.00	304,311,076.51	0.00
230824242402202025175003424021122.3.2.02.02.005	1220	DEST ESP PLUSVALIA	511,500,000.00	0.00	0.00	0.00	0.00	511,500,000.00	511,500,000.00	0.00	511,500,000.00	0.00	0.00	0.00	511,500,000.00	0.00
230824242402202025175003424021122.3.2.02.02.008		Mantenimiento rutinario de Vías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23082424240220202517500342402118		Estudios de preinversión para la red vial regional	31,032,493.51	0.00	0.00	0.00	0.00	31,032,493.51	0.00	31,032,493.51	0.00	31,032,493.51	0.00	0.00	0.00	0.00
230824242402202025175003424021182.3.2.02.02.005		Servicios de la construcción	31,032,493.51	0.00	0.00	0.00	0.00	31,032,493.51	0.00	31,032,493.51	0.00	31,032,493.51	0.00	0.00	0.00	0.00
230824242402202025175003424021182.3.2.02.02.005	1101	LIBRE ASIGNACION	31,032,493.51	0.00	0.00	0.00	0.00	31,032,493.51	0.00	31,032,493.51	0.00	31,032,493.51	0.00	0.00	0.00	0.00
230825		Programa: Espacios públicos que generen arraigo y cultura ciudadana.	349,643,498.00	0.00	0.00	0.00	0.00	349,643,498.00	26,716,438.00	322,927,060.00	26,629,752.00	323,013,746.00	0.00	0.00	26,629,752.00	0.00
23082540		Vivienda, ciudad y territorio	349,643,498.00	0.00	0.00	0.00	0.00	349,643,498.00	26,716,438.00	322,927,060.00	26,629,752.00	323,013,746.00	0.00	0.00	26,629,752.00	0.00
230825404002		Ordenamiento territorial y desarrollo urbano	349,643,498.00	0.00	0.00	0.00	0.00	349,643,498.00	26,716,438.00	322,927,060.00	26,629,752.00	323,013,746.00	0.00	0.00	26,629,752.00	0.00
2308254040022020251750009		Proyecto: Estudios diseños, construcción mantenimiento, adecuación y/o mejoramiento del espacio público, Municipio de Chía.	349,643,498.00	0.00	0.00	0.00	0.00	349,643,498.00	26,716,438.00	322,927,060.00	26,629,752.00	323,013,746.00	0.00	0.00	26,629,752.00	0.00
2308254040022020251750094002019		Espacio publico construido	238,217,710.00	0.00	0.00	0.00	0.00	238,217,710.00	0.00	238,217,710.00	0.00	238,217,710.00	0.00	0.00	0.00	0.00
23082540400220202517500940020192.3.2.02.02.005		Servicios de la construcción	238,217,710.00	0.00	0.00	0.00	0.00	238,217,710.00	0.00	238,217,710.00	0.00	238,217,710.00	0.00	0.00	0.00	0.00
23082540400220202517500940020192.3.2.02.02.005	21604	SGP OTROS SECTORES	238,217,710.00	0.00	0.00	0.00	0.00	238,217,710.00	0.00	238,217,710.00	0.00	238,217,710.00	0.00	0.00	0.00	0.00
2308254040022020251750094002020		Espacio publico adecuado	26,716,438.00	0.00	0.00	0.00	0.00	26,716,438.00	26,716,438.00	0.00	26,629,752.00	86,686.00	0.00	0.00	26,629,752.00	0.00
23082540400220202517500940020202.3.2.02.02.005		Servicios de la construcción	26,716,438.00	0.00	0.00	0.00	0.00	26,716,438.00	26,716,438.00	0.00	26,629,752.00	86,686.00	0.00	0.00	26,629,752.00	0.00
23082540400220202517500940020202.3.2.02.02.005	21604	SGP OTROS SECTORES	26,716,438.00	0.00	0.00	0.00	0.00	26,716,438.00	26,716,438.00	0.00	26,629,752.00	86,686.00	0.00	0.00	26,629,752.00	0.00
23082540400220202517500940020234		Estudios de pre inversión e inversión	84,709,350.00	0.00	0.00	0.00	0.00	84,709,350.00	0.00	84,709,350.00	0.00	84,709,350.00	0.00	0.00	0.00	0.00
23082540400220202517500940020342.3.2.02.02.005		Servicios de la construcción	84,709,350.00	0.00	0.00	0.00	0.00	84,709,350.00	0.00	84,709,350.00	0.00	84,709,350.00	0.00	0.00	0.00	0.00
23082540400220202517500940020342.3.2.02.02.005	21604	SGP OTROS SECTORES	84,709,350.00	0.00	0.00	0.00	0.00	84,709,350.00	0.00	84,709,350.00	0.00	84,709,350.00	0.00	0.00	0.00	0.00
2308254040022021251750006		Proyecto Mejoramiento del parque el paraíso, sector urbano 12 mercedes de calahorra, municipio de chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23082540400220212517500064002023		Parques mejorados	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230825404002202125175000640020232.3.2.02.02.005		Servicios de la Construcción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308254040022021251750007		Proyecto Construcción de un Parque Recreativo y Cultural, Sector 9 Barrio Bachué, Municipio de Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23082540400220212517500074002021		Parques construidos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230825404002202125175000740020212.3.2.02.02.005		Servicios de la Construcción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308254545992019251750003		Proyecto Adecuación y mejoramiento del parque el Paraíso, Sector 12 Mercedes de Calahorra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23082545459920192517500034002023		Parques Mejorados	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230825454599201925175000340020232.3.2.02.02.005		Servicios de la construcción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230826		Programa: Equipamiento seguro e incluyente	12,549,121,887.00	0.00	0.00	0.00	0.00	12,549,121,887.00	12,000,000,000.00	549,121,887.00	12,000,000,000.00	549,121,887.00	0.00	0.00	12,000,000,000.00	0.00
23082605		Empleo público	12,000,000,000.00	0.00	0.00	0.00	0.00	12,000,000,000.00	12,000,000,000.00	0.00	12,000,000,000.00	0.00	0.00	0.00	12,000,000,000.00	0.00
230826050599		Fortalecimiento de la gestión y dirección del sector empleo público	12,000,000,000.00	0.00	0.00	0.00	0.00	12,000,000,000.00	12,000,000,000.00	0.00	12,000,000,000.00	0.00	0.00	0.00	12,000,000,000.00	0.00
2308260505992018251750013		Proyecto: Construcción del Centro Administrativo Municipal - CAM	12,000,000,000.00	0.00	0.00	0.00	0.00	12,000,000,000.00	12,000,000,000.00	0.00	12,000,000,000.00	0.00	0.00	0.00	12,000,000,000.00	0.00
23082605059920182517500130599065		Sede construida y dotada	12,000,000,000.00	0.00	0.00	0.00	0.00	12,000,000,000.00	12,000,000,000.00	0.00	12,000,000,000.00	0.00	0.00	0.00	12,000,000,000.00	0.00
230826050599201825175001305990652.3.2.02.02.005		Servicios de la construcción	12,000,000,000.00	0.00	0.00	0.00	0.00	12,000,000,000.00	12,000,000,000.00	0.00	12,000,000,000.00	0.00	0.00	0.00	12,000,000,000.00	0.00
230826050599201825175001305990652.3.2.02.02.005	1101	LIBRE ASIGNACION	4,000,000,000.00	0.00	0.00	0.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	4,000,000,000.00	0.00
230826050599201825175001305990652.3.2.02.02.005	21604	SGP OTROS SECTORES	4,000,000,000.00	0.00	0.00	0.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	4,000,000,000.00	0.00
230826050599201825175001305990652.3.2.02.02.005	9106	RECURSOS DEL CREDITO - ACUERDO No. 146 DE 2018	4,000,000,000.00	0.00	0.00	0.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	4,000,000,000.00	0.00
23082624		Transporte	238,217,709.00	0.00	0.00	0.00	0.00	238,217,709.00	0.00	238,217,709.00	0.00	238,217,709.00	0.00	0.00	0.00	0.00
230826242408		Prestación de servicios de transporte público de pasajeros	238,217,709.00	0.00	0.00	0.00	0.00	238,217,709.00	0.00	238,217,709.00	0.00	238,217,709.00	0.00	0.00	0.00	0.00
2308262424082020251750006		Proyecto: Optimización del Banco de Materiales del Municipio de chía	238,217,709.00	0.00	0.00	0.00	0.00	238,217,709.00	0.00	238,217,709.00	0.00	238,217,709.00	0.00	0.00	0.00	0.00
23082624240820202517500062408034		Material rodante adquirido	238,217,709.00	0.00	0.00	0.00	0.00	238,217,709.00	0.00	238,217,709.00	0.00	238,217,709.00	0.00	0.00	0.00	0.00
230826242408202025175000624080342.3.2.02.01.001		Minerales; electricidad, gas y agua	238,217,709.00	0.00	0.00	0.00	0.00	238,217,709.00	0.00	238,217,709.00	0.00	238,217,709.00	0.00	0.00	0.00	0.00
230826242408202025175000624080342.3.2.02.01.001	1101	LIBRE ASIGNACION	238,217,709.00	0.00	0.00	0.00	0.00	238,217,709.00	0.00	238,217,709.00	0.00	238,217,709.00	0.00	0.00	0.00	0.00
23082645		Gobierno territorial	310,904,178.00	0.00	0.00	0.00	0.00	310,904,178.00	0.00	310,904,178.00	0.00	310,904,178.00	0.00	0.00	0.00	0.00
230826454599		Fortalecimiento a la gestión y dirección de la administración pública territorial														

23082645459920202517500704599016		Sedes mantenidas	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
230826454599202025175007045990162.3.2.02.02.005		Servicios de la construcción	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
230826454599202025175007045990162.3.2.02.02.005	1101	LIBRE ASIGNACION	27,295,968.71	0.00	0.00	0.00	0.00	27,295,968.71	0.00	27,295,968.71	0.00	27,295,968.71	0.00	0.00	0.00	0.00	0.00
230826454599202025175007045990162.3.2.02.02.005	21604	SGP OTROS SECTORES	72,704,031.29	0.00	0.00	0.00	0.00	72,704,031.29	0.00	72,704,031.29	0.00	72,704,031.29	0.00	0.00	0.00	0.00	0.00
2309		Sector: Desarrollo urbano y vivienda	16,157,423,023.70	0.00	0.00	0.00	0.00	16,157,423,023.70	399,614,293.19	15,757,808,730.51	318,464,293.19	15,838,958,730.51	318,464,293.19	318,464,293.19	318,464,293.19	0.00	0.00
230927		Programa: Por la protección hídrica y ambiental de predios de importancia estratégica	1,975,287,551.70	0.00	0.00	0.00	0.00	1,975,287,551.70	12,705,000.00	1,962,582,551.70	12,705,000.00	1,962,582,551.70	12,705,000.00	12,705,000.00	12,705,000.00	0.00	0.00
23092732		Ambiente y desarrollo sostenible	1,975,287,551.70	0.00	0.00	0.00	0.00	1,975,287,551.70	12,705,000.00	1,962,582,551.70	12,705,000.00	1,962,582,551.70	12,705,000.00	12,705,000.00	12,705,000.00	0.00	0.00
230927323205		Ordenamiento ambiental territorial	1,975,287,551.70	0.00	0.00	0.00	0.00	1,975,287,551.70	12,705,000.00	1,962,582,551.70	12,705,000.00	1,962,582,551.70	12,705,000.00	12,705,000.00	12,705,000.00	0.00	0.00
2309273232052020251750029		Proyecto: Adquisición de zonas de protección hídrica y ambiental de chía	1,975,287,551.70	0.00	0.00	0.00	0.00	1,975,287,551.70	12,705,000.00	1,962,582,551.70	12,705,000.00	1,962,582,551.70	12,705,000.00	12,705,000.00	12,705,000.00	0.00	0.00
23092732320520202517500293205014		Obras para el control de erosión	152,441,025.00	0.00	0.00	0.00	0.00	152,441,025.00	12,705,000.00	139,736,025.00	12,705,000.00	139,736,025.00	12,705,000.00	12,705,000.00	12,705,000.00	0.00	0.00
230927323205202025175002932050142.3.2.02.02.009		Servicios para la comunidad, sociales y personales	152,441,025.00	0.00	0.00	0.00	0.00	152,441,025.00	12,705,000.00	139,736,025.00	12,705,000.00	139,736,025.00	12,705,000.00	12,705,000.00	12,705,000.00	0.00	0.00
230927323205202025175002932050142.3.2.02.02.009	1227	RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99	152,441,025.00	0.00	0.00	0.00	0.00	152,441,025.00	12,705,000.00	139,736,025.00	12,705,000.00	139,736,025.00	12,705,000.00	12,705,000.00	12,705,000.00	0.00	0.00
23092732320520202517500293205019		Obras para el control y reducción de la erosión	1,822,846,526.70	0.00	0.00	0.00	0.00	1,822,846,526.70	0.00	1,822,846,526.70	0.00	1,822,846,526.70	0.00	0.00	0.00	0.00	0.00
230927323205202025175002932050192.3.2.01.03.001		Tierras y terrenos	1,734,878,951.00	0.00	0.00	0.00	0.00	1,734,878,951.00	0.00	1,734,878,951.00	0.00	1,734,878,951.00	0.00	0.00	0.00	0.00	0.00
230927323205202025175002932050192.3.2.01.03.001	1227	RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99	1,734,878,951.00	0.00	0.00	0.00	0.00	1,734,878,951.00	0.00	1,734,878,951.00	0.00	1,734,878,951.00	0.00	0.00	0.00	0.00	0.00
230927323205202025175002932050192.3.2.02.02.009		Servicios para la comunidad, sociales y personales	87,967,575.70	0.00	0.00	0.00	0.00	87,967,575.70	0.00	87,967,575.70	0.00	87,967,575.70	0.00	0.00	0.00	0.00	0.00
230927323205202025175002932050192.3.2.02.02.009	1227	RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99	87,967,575.70	0.00	0.00	0.00	0.00	87,967,575.70	0.00	87,967,575.70	0.00	87,967,575.70	0.00	0.00	0.00	0.00	0.00
230928		Programa: Vivienda digna igual calidad de vida	6,514,955,000.00	0.00	0.00	0.00	0.00	6,514,955,000.00	8,000,000.00	6,506,955,000.00	8,000,000.00	6,506,955,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00	0.00
23092840		Vivienda, ciudad y territorio	6,514,955,000.00	0.00	0.00	0.00	0.00	6,514,955,000.00	8,000,000.00	6,506,955,000.00	8,000,000.00	6,506,955,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00	0.00
230928404001		Acceso a soluciones de vivienda	6,514,955,000.00	0.00	0.00	0.00	0.00	6,514,955,000.00	8,000,000.00	6,506,955,000.00	8,000,000.00	6,506,955,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00	0.00
2309284040012020251750027		Proyecto: Adquisición, transformación y desarrollo de vivienda en el municipio de chía	6,510,955,000.00	0.00	0.00	0.00	0.00	6,510,955,000.00	4,000,000.00	6,506,955,000.00	4,000,000.00	6,506,955,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00
23092840400120202517500274001005		Documentos Normativos	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
230928404001202025175002740010052.3.2.02.02.009		Servicios para la comunidad, sociales y personales	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
230928404001202025175002740010052.3.2.02.02.009	1101	LIBRE ASIGNACION	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23092840400120202517500274001040		Vivienda de interés prioritario construidas en sitio propio	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00
230928404001202025175002740010402.3.2.02.02.005		Servicios de la construcción	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001202025175002740010402.3.2.02.02.005	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001202025175002740010402.3.2.02.02.009		Servicios para la comunidad, sociales y personales	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001202025175002740010402.3.2.02.02.009	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
23092840400120202517500274001042		Vivienda de interés social construidas	6,488,955,000.00	0.00	0.00	0.00	0.00	6,488,955,000.00	2,000,000.00	6,486,955,000.00	2,000,000.00	6,486,955,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00
230928404001202025175002740010422.3.2.01.03.001		Tierras y terrenos	6,486,955,000.00	0.00	0.00	0.00	0.00	6,486,955,000.00	0.00	6,486,955,000.00	0.00	6,486,955,000.00	0.00	0.00	0.00	0.00	0.00
230928404001202025175002740010422.3.2.01.03.001	1251	Recursos Propios IDUVI Dest Esp Compensación VIS	6,400,000,000.00	0.00	0.00	0.00	0.00	6,400,000,000.00	0.00	6,400,000,000.00	0.00	6,400,000,000.00	0.00	0.00	0.00	0.00	0.00
230928404001202025175002740010422.3.2.01.03.001	1524	Rendimientos financieros Recursos propios IDUVI	86,955,000.00	0.00	0.00	0.00	0.00	86,955,000.00	0.00	86,955,000.00	0.00	86,955,000.00	0.00	0.00	0.00	0.00	0.00
230928404001202025175002740010422.3.2.02.02.009		Servicios para la comunidad, sociales y personales	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001202025175002740010422.3.2.02.02.009	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001202025175002740010422.3.3.13.01.002		Concilaciones	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001202025175002740010422.3.3.13.01.002	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750028		Proyecto: Mejoramiento de vivienda con calidad de vida	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00
23092840400120202517500284001005		Documentos normativos	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00
230928404001202025175002840010052.3.2.01.01.001.02.14		Otros edificios no residenciales	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001202025175002840010052.3.2.01.01.001.02.14	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001202025175002840010052.3.2.02.02.005		Servicios de la construcción	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001202025175002840010052.3.2.02.02.005	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
23092840400120202517500284001041		Vivienda de interés prioritario mejoradas	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00
230928404001202025175002840010412.3.2.02.02.005		Servicios de la construcción	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001202025175002840010412.3.2.02.02.005	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001202025175002840010412.3.2.02.02.009		Servicios para la comunidad, sociales y personales	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001202025175002840010412.3.2.02.02.009	1101</																

23092940400220202517500364002020		Espacio publico adecuado	81,150,000.00	0.00	0.00	0.00	0.00	81,150,000.00	81,150,000.00	0.00	0.00	81,150,000.00	0.00	0.00	0.00	0.00
230929404002202025175003640020202.3.2.01.03.001		Tierras y Terrenos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230929404002202025175003640020202.3.2.02.02.009		Servicios para la comunidad, sociales y personales	81,150,000.00	0.00	0.00	0.00	0.00	81,150,000.00	81,150,000.00	0.00	0.00	81,150,000.00	0.00	0.00	0.00	0.00
230929404002202025175003640020202.3.2.02.02.009	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
230929404002202025175003640020202.3.2.02.02.009	1250	DEST ESP REC PROPI IDUVI APROVECHAMIENTO ECONOMICO - CHIA SIN SITUA FOND	51,150,000.00	0.00	0.00	0.00	0.00	51,150,000.00	51,150,000.00	0.00	0.00	51,150,000.00	0.00	0.00	0.00	0.00
23092940400220202517500364002023		Parques mejorados	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
230929404002202025175003640020232.3.2.01.01.001.02.04		Edificios publicos de entretenimiento	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
230929404002202025175003640020232.3.2.01.01.001.02.04	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
230929404002202025175003640020232.3.2.02.02.009		Servicios para la comunidad, sociales y personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2310		Sector: Movilidad	1,352,025,344.22	0.00	0.00	0.00	0.00	1,352,025,344.22	1,125,499,350.81	226,525,993.41	1,125,499,350.00	226,525,994.22	0.00	0.00	1,125,499,350.00	0.00
231030		Programa: Movilidad ordenada, educada y segura en el Marco del Plan Local de Seguridad Vial del Municipio de Chia	1,352,025,344.22	0.00	0.00	0.00	0.00	1,352,025,344.22	1,125,499,350.81	226,525,993.41	1,125,499,350.00	226,525,994.22	0.00	0.00	1,125,499,350.00	0.00
23103024		Transporte	1,352,025,344.22	0.00	0.00	0.00	0.00	1,352,025,344.22	1,125,499,350.81	226,525,993.41	1,125,499,350.00	226,525,994.22	0.00	0.00	1,125,499,350.00	0.00
231030242409		Seguridad de transporte	1,352,025,344.22	0.00	0.00	0.00	0.00	1,352,025,344.22	1,125,499,350.81	226,525,993.41	1,125,499,350.00	226,525,994.22	0.00	0.00	1,125,499,350.00	0.00
2310302424092020251750005		Proyecto: Implementación de una movilidad sostenible, educada, organizada y segura en el municipio de chia	1,352,025,344.22	0.00	0.00	0.00	0.00	1,352,025,344.22	1,125,499,350.81	226,525,993.41	1,125,499,350.00	226,525,994.22	0.00	0.00	1,125,499,350.00	0.00
23103024240920202517500052409025		Documentos normativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231030242409202025175000524090252.3.2.02.02.009		Servicios para la comunidad, sociales y personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23103024240920202517500052409029		Documentos metodológicos	263,243,928.41	0.00	0.00	0.00	0.00	263,243,928.41	190,199,350.00	73,044,578.41	190,199,350.00	73,044,578.41	0.00	0.00	190,199,350.00	0.00
231030242409202025175000524090292.3.2.02.02.009		Servicios para la comunidad, sociales y personales	263,243,928.41	0.00	0.00	0.00	0.00	263,243,928.41	190,199,350.00	73,044,578.41	190,199,350.00	73,044,578.41	0.00	0.00	190,199,350.00	0.00
231030242409202025175000524090292.3.2.02.02.009	1216	REC PROP DEST ESP TRANSITO	263,243,928.41	0.00	0.00	0.00	0.00	263,243,928.41	190,199,350.00	73,044,578.41	190,199,350.00	73,044,578.41	0.00	0.00	190,199,350.00	0.00
23103024240920202517500052409045		Servicio de apoyo tecnológico para la seguridad ciudadana en las vías	1,088,781,415.81	0.00	0.00	0.00	0.00	1,088,781,415.81	935,300,000.81	153,481,415.00	935,300,000.00	153,481,415.81	0.00	0.00	935,300,000.00	0.00
231030242409202025175000524090452.3.2.02.02.009		Servicios para la comunidad, sociales y personales	1,088,781,415.81	0.00	0.00	0.00	0.00	1,088,781,415.81	935,300,000.81	153,481,415.00	935,300,000.00	153,481,415.81	0.00	0.00	935,300,000.00	0.00
231030242409202025175000524090452.3.2.02.02.009	1101	LIBRE ASIGNACION	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00
231030242409202025175000524090452.3.2.02.02.009	1216	REC PROP DEST ESP TRANSITO	958,781,415.81	0.00	0.00	0.00	0.00	958,781,415.81	935,300,000.81	23,481,415.00	935,300,000.00	23,481,415.81	0.00	0.00	935,300,000.00	0.00
2311		Sector: Planeación	958,730,016.32	0.00	0.00	0.00	0.00	958,730,016.32	576,002,564.00	382,727,452.32	551,791,968.00	406,938,048.32	0.00	0.00	551,791,968.00	0.00
231131		Programa: Desarrollo territorial incluyente y seguro	958,730,016.32	0.00	0.00	0.00	0.00	958,730,016.32	576,002,564.00	382,727,452.32	551,791,968.00	406,938,048.32	0.00	0.00	551,791,968.00	0.00
23113104		Informacion estadistica	349,146,898.32	0.00	0.00	0.00	0.00	349,146,898.32	34,000,000.00	315,146,898.32	30,957,330.00	318,189,568.32	0.00	0.00	30,957,330.00	0.00
231131040406		Generación de la información geográfica del territorio nacional	349,146,898.32	0.00	0.00	0.00	0.00	349,146,898.32	34,000,000.00	315,146,898.32	30,957,330.00	318,189,568.32	0.00	0.00	30,957,330.00	0.00
2311310404062020251750080		Proyecto: Actualización y Generación de la información Catastral en el Municipio de Chia (Cundinamarca)	94,800,000.00	0.00	0.00	0.00	0.00	94,800,000.00	0.00	94,800,000.00	0.00	94,800,000.00	0.00	0.00	0.00	0.00
23113104040620202517500800406010		Información cartográfica actualizada	94,800,000.00	0.00	0.00	0.00	0.00	94,800,000.00	0.00	94,800,000.00	0.00	94,800,000.00	0.00	0.00	0.00	0.00
231131040406202025175008004060102.3.2.02.02.009		Servicios para la comunidad, sociales y personales	94,800,000.00	0.00	0.00	0.00	0.00	94,800,000.00	0.00	94,800,000.00	0.00	94,800,000.00	0.00	0.00	0.00	0.00
231131040406202025175008004060102.3.2.02.02.009	1101	LIBRE ASIGNACION	94,800,000.00	0.00	0.00	0.00	0.00	94,800,000.00	0.00	94,800,000.00	0.00	94,800,000.00	0.00	0.00	0.00	0.00
23113104040620202517500840406001		Proyecto: Actualización y optimización de los sistemas de información y estadística para la planeación municipal de Chia Cundinamarca	254,346,898.32	0.00	0.00	0.00	0.00	254,346,898.32	34,000,000.00	220,346,898.32	30,957,330.00	223,389,568.32	0.00	0.00	30,957,330.00	0.00
231131040406202025175008404060012.3.2.02.02.009		Servicio de información geográfica, geodésica y cartográfica actualizado	110,000,000.00	0.00	0.00	0.00	0.00	110,000,000.00	34,000,000.00	76,000,000.00	30,957,330.00	79,042,670.00	0.00	0.00	30,957,330.00	0.00
231131040406202025175008404060012.3.2.02.02.009		Servicios para la comunidad, sociales y personales	110,000,000.00	0.00	0.00	0.00	0.00	110,000,000.00	34,000,000.00	76,000,000.00	30,957,330.00	79,042,670.00	0.00	0.00	30,957,330.00	0.00
231131040406202025175008404060012.3.2.02.02.009	1101	LIBRE ASIGNACION	110,000,000.00	0.00	0.00	0.00	0.00	110,000,000.00	34,000,000.00	76,000,000.00	30,957,330.00	79,042,670.00	0.00	0.00	30,957,330.00	0.00
23113104040620202517500840406011		Información geodésica actualizada	144,346,898.32	0.00	0.00	0.00	0.00	144,346,898.32	0.00	144,346,898.32	0.00	144,346,898.32	0.00	0.00	0.00	0.00
231131040406202025175008404060112.3.2.02.02.009		Servicios para la comunidad, sociales y personales	144,346,898.32	0.00	0.00	0.00	0.00	144,346,898.32	0.00	144,346,898.32	0.00	144,346,898.32	0.00	0.00	0.00	0.00
231131040406202025175008404060112.3.2.02.02.009	1101	LIBRE ASIGNACION	72,537,114.60	0.00	0.00	0.00	0.00	72,537,114.60	0.00	72,537,114.60	0.00	72,537,114.60	0.00	0.00	0.00	0.00
231131040406202025175008404060112.3.2.02.02.009	1244	Recursos destinación Esp. Estratificación Socioeconomica	71,809,783.72	0.00	0.00	0.00	0.00	71,809,783.72	0.00	71,809,783.72	0.00	71,809,783.72	0.00	0.00	0.00	0.00
23113140		Vivienda, ciudad y territorio	326,000,000.00	0.00	0.00	0.00	0.00	326,000,000.00	296,167,500.00	29,832,500.00	275,527,500.00	50,472,500.00	0.00	0.00	275,527,500.00	0.00
231131404002		Ordenamiento territorial y desarrollo urbano	326,000,000.00	0.00	0.00	0.00	0.00	326,000,000.00	296,167,500.00	29,832,500.00	275,527,500.00	50,472,500.00	0.00	0.00	275,527,500.00	0.00
2311314040022020251750004		Proyecto: Fortalecimiento al ordenamiento territorial y sus instrumentos en el municipio de Chia - Cundinamarca.	221,000,000.00	0.00	0.00	0.00	0.00	221,000,000.00	196,167,500.00	24,832,500.00	176,167,500.00	44,832,500.00	0.00	0.00	176,167,500.00	0.00
23113140400220202517500044002015		Documentos de lineamientos técnicos	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
231131404002202025175000440020152.3.2.02.02.009		Servicios para la comunidad, sociales y personales	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
231131404002202025175000440020152.3.2.02.02.009	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23113140400220202517500044002016		Documentos de planeación	139,167,500.00	0.00	0.00	0.00	0.00	139,167,500.00	135,167,500.00	4,000,000.00	134,167,500.00	5,000,000.00	0.00	0.00	134,167,500.00	0.00
231131404002202025175000440020162.3.2.02.02.009		Servicios para la comunidad, sociales y personales	139,167,500.00	0.00	0.00	0.00	0.00	139,167,500.00	135,167,500.00	4,000,000.00	134,167,500.00	5,000,000.00	0.00	0.00	134,167,500.00	0.00
231131404002202025175000440020162.3.2.02.02.009	1101	LIBRE ASIGNACION	139,167,500.00	0.00	0.00	0.00	0.00	139,167,500.00	135,167,500.00	4,000,000.00	134,167,500.00	5,000,000.00	0.00	0.00	134,167,500.00	0.00
23113140400220202517500044002018		Servicios de gestión para la elaboración de instrumentos para el desarrollo urbano y territorial	71,832,500.00	0.00	0.00	0.00	0.00	71,832,500.00	61,000,000.00	10,832,500.00	42,000,000.00	29,832,500.00	0.00	0.00	42,000,000.00	0.00
231131404002202025175000440020182.3.2.02.02.009		Servicios para la comunidad, sociales y personales	71,832,500.00	0.00	0.00	0.00	0.00	71,832,500.00	61,000,000.00	10,832,500.00	42,000,000.00	29,832,500.00	0.00	0.00	42,000,000.00	0.00
231131404002202025175000440020182.3.2.02.02.009	1101	LIBRE ASIGNACION	71,832,500.00	0.00	0.00	0.00	0.00	71,832,500.00	61,000,000.00	10,832,500.00	42,000,000.00	29,832,500.00	0.00	0.00	42,000,000.00	0.00

2311314040022020251750079	Proyecto: Mejoramiento del sistema de información de los procesos de licenciamiento urbanístico e implementación de un sistema de seguimiento para su descongestión en el municipio de Chía	105,000,000.00	0.00	0.00	0.00	0.00	105,000,000.00	100,000,000.00	5,000,000.00	99,360,000.00	5,640,000.00	0.00	0.00	99,360,000.00	0.00
23113140400220202517500794002035	Servicios de información implementados	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
231131404002202025175007940020352.3.2.02.02.009	Servicios para la comunidad, sociales y personales	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
231131404002202025175007940020352.3.2.02.02.009	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
23113140400220202517500794002036	Servicios de Información actualizados	101,000,000.00	0.00	0.00	0.00	0.00	101,000,000.00	100,000,000.00	1,000,000.00	99,360,000.00	1,640,000.00	0.00	0.00	99,360,000.00	0.00
231131404002202025175007940020362.3.2.02.02.009	Servicios para la comunidad, sociales y personales	101,000,000.00	0.00	0.00	0.00	0.00	101,000,000.00	100,000,000.00	1,000,000.00	99,360,000.00	1,640,000.00	0.00	0.00	99,360,000.00	0.00
231131404002202025175007940020362.3.2.02.02.009	LIBRE ASIGNACION	101,000,000.00	0.00	0.00	0.00	0.00	101,000,000.00	100,000,000.00	1,000,000.00	99,360,000.00	1,640,000.00	0.00	0.00	99,360,000.00	0.00
23113145	Gobierno territorial	283,583,118.00	0.00	0.00	0.00	0.00	283,583,118.00	245,835,064.00	37,748,054.00	245,307,138.00	38,275,980.00	0.00	0.00	245,307,138.00	0.00
231131454599	Fortalecimiento a la gestión y dirección de la administración pública territorial	283,583,118.00	0.00	0.00	0.00	0.00	283,583,118.00	245,835,064.00	37,748,054.00	245,307,138.00	38,275,980.00	0.00	0.00	245,307,138.00	0.00
2311314545992021251750001	Proyecto: Fortalecimiento de los mecanismos de la planeación estratégica en el municipio de Chía	250,200,000.00	0.00	0.00	0.00	0.00	250,200,000.00	245,835,064.00	4,364,936.00	245,307,138.00	4,892,862.00	0.00	0.00	245,307,138.00	0.00
23113145459920212517500014599018	Documentos de lineamientos técnicos	48,000,000.00	0.00	0.00	0.00	0.00	48,000,000.00	48,000,000.00	0.00	47,883,330.00	116,670.00	0.00	0.00	47,883,330.00	0.00
231131454599202125175000145990182.3.2.02.02.009	Servicios para la comunidad, sociales y personales	48,000,000.00	0.00	0.00	0.00	0.00	48,000,000.00	48,000,000.00	0.00	47,883,330.00	116,670.00	0.00	0.00	47,883,330.00	0.00
231131454599202125175000145990182.3.2.02.02.009	LIBRE ASIGNACION	48,000,000.00	0.00	0.00	0.00	0.00	48,000,000.00	48,000,000.00	0.00	47,883,330.00	116,670.00	0.00	0.00	47,883,330.00	0.00
23113145459920212517500014599019	Documentos de planeación	26,200,000.00	0.00	0.00	0.00	0.00	26,200,000.00	21,835,064.00	4,364,936.00	21,835,058.00	4,364,942.00	0.00	0.00	21,835,058.00	0.00
231131454599202125175000145990192.3.2.02.02.009	Servicios para la comunidad, sociales y personales	26,200,000.00	0.00	0.00	0.00	0.00	26,200,000.00	21,835,064.00	4,364,936.00	21,835,058.00	4,364,942.00	0.00	0.00	21,835,058.00	0.00
231131454599202125175000145990192.3.2.02.02.009	LIBRE ASIGNACION	26,200,000.00	0.00	0.00	0.00	0.00	26,200,000.00	21,835,064.00	4,364,936.00	21,835,058.00	4,364,942.00	0.00	0.00	21,835,058.00	0.00
23113145459920212517500014599028	Servicios de información actualizados	176,000,000.00	0.00	0.00	0.00	0.00	176,000,000.00	176,000,000.00	0.00	175,588,750.00	411,250.00	0.00	0.00	175,588,750.00	0.00
231131454599202125175000145990282.3.2.02.02.009	Servicios para la comunidad, sociales y personales	176,000,000.00	0.00	0.00	0.00	0.00	176,000,000.00	176,000,000.00	0.00	175,588,750.00	411,250.00	0.00	0.00	175,588,750.00	0.00
231131454599202125175000145990282.3.2.02.02.009	LIBRE ASIGNACION	176,000,000.00	0.00	0.00	0.00	0.00	176,000,000.00	176,000,000.00	0.00	175,588,750.00	411,250.00	0.00	0.00	175,588,750.00	0.00
2311314545992021251750003	Proyecto: Mejoramiento en el seguimiento de las empresas prestadoras de servicios públicos del municipio de Chía	33,383,118.00	0.00	0.00	0.00	0.00	33,383,118.00	0.00	33,383,118.00	0.00	33,383,118.00	0.00	0.00	0.00	0.00
23113145459920212517500034599018	Documentos de lineamientos técnicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231131454599202125175000345990182.3.2.02.02.009	Servicios para la comunidad, sociales y personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23113145459920212517500034599026	Documentos de investigación	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
231131454599202125175000345990262.3.2.02.02.009	Servicios para la comunidad, sociales y personales	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
231131454599202125175000345990262.3.2.02.02.009	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23113145459920212517500034599028	Servicios de información actualizados	23,383,118.00	0.00	0.00	0.00	0.00	23,383,118.00	0.00	23,383,118.00	0.00	23,383,118.00	0.00	0.00	0.00	0.00
231131454599202125175000345990282.3.2.02.02.009	Servicios para la comunidad, sociales y personales	23,383,118.00	0.00	0.00	0.00	0.00	23,383,118.00	0.00	23,383,118.00	0.00	23,383,118.00	0.00	0.00	0.00	0.00
231131454599202125175000345990282.3.2.02.02.009	LIBRE ASIGNACION	23,383,118.00	0.00	0.00	0.00	0.00	23,383,118.00	0.00	23,383,118.00	0.00	23,383,118.00	0.00	0.00	0.00	0.00
2312	Sector: Medio ambiente	397,059,635.73	0.00	0.00	0.00	0.00	397,059,635.73	185,880,015.94	211,179,619.79	185,880,004.00	211,179,631.73	0.00	0.00	185,880,004.00	0.00
231232	Programa: Acciones ambientales de hoy que garanticen el desarrollo ambiental y sostenible del mañana	219,476,394.64	0.00	0.00	0.00	0.00	219,476,394.64	105,162,648.00	114,313,746.64	105,162,642.00	114,313,752.64	0.00	0.00	105,162,642.00	0.00
23123232	Ambiente y desarrollo sostenible	219,476,394.64	0.00	0.00	0.00	0.00	219,476,394.64	105,162,648.00	114,313,746.64	105,162,642.00	114,313,752.64	0.00	0.00	105,162,642.00	0.00
231232323202	Conservación de la biodiversidad y sus servicios ecosistémicos	84,600,664.00	0.00	0.00	0.00	0.00	84,600,664.00	59,600,664.00	25,000,000.00	59,600,664.00	25,000,000.00	0.00	0.00	59,600,664.00	0.00
2312323232022020251750033	Proyecto: Recuperación, mantenimiento y seguimiento de la estructura ecológica del municipio de Chía	84,600,664.00	0.00	0.00	0.00	0.00	84,600,664.00	59,600,664.00	25,000,000.00	59,600,664.00	25,000,000.00	0.00	0.00	59,600,664.00	0.00
23123232320220202517500333202005	Servicio de restauración de ecosistemas	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00
231232323202202025175003332020052.3.2.02.02.009	Servicios para la comunidad, sociales y personales	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00
231232323202202025175003332020052.3.2.02.02.009	RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00
23123232320220202517500333202012	Servicio de protección de ecosistemas	44,600,664.00	0.00	0.00	0.00	0.00	44,600,664.00	19,600,664.00	25,000,000.00	19,600,664.00	25,000,000.00	0.00	0.00	19,600,664.00	0.00
231232323202202025175003332020122.3.2.01.01.003.02.02	Máquinas herramientas y sus partes, piezas y accesorios	5,399,400.00	0.00	0.00	0.00	0.00	5,399,400.00	0.00	5,399,400.00	0.00	5,399,400.00	0.00	0.00	0.00	0.00
231232323202202025175003332020122.3.2.01.01.003.02.02	RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99	5,399,400.00	0.00	0.00	0.00	0.00	5,399,400.00	0.00	5,399,400.00	0.00	5,399,400.00	0.00	0.00	0.00	0.00
231232323202202025175003332020122.3.2.02.02.009	Servicios para la comunidad, sociales y personales	39,201,264.00	0.00	0.00	0.00	0.00	39,201,264.00	19,600,664.00	19,600,600.00	19,600,664.00	19,600,600.00	0.00	0.00	19,600,664.00	0.00
231232323202202025175003332020122.3.2.02.02.009	RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99	39,201,264.00	0.00	0.00	0.00	0.00	39,201,264.00	19,600,664.00	19,600,600.00	19,600,664.00	19,600,600.00	0.00	0.00	19,600,664.00	0.00
231232323203	Gestión integral del recurso hídrico	134,875,730.64	0.00	0.00	0.00	0.00	134,875,730.64	45,561,984.00	89,313,746.64	45,561,978.00	89,313,752.64	0.00	0.00	45,561,978.00	0.00
2312323232032020251750021	Proyecto: Identificación y recuperación de las fuentes hídricas del municipio de Chía.	134,875,730.64	0.00	0.00	0.00	0.00	134,875,730.64	45,561,984.00	89,313,746.64	45,561,978.00	89,313,752.64	0.00	0.00	45,561,978.00	0.00
23123232320320202517500213203034	Servicio de asistencia técnica para la implementación de lineamientos sobre el mejoramiento de la calidad del recurso hídrico	65,636,060.64	0.00	0.00	0.00	0.00	65,636,060.64	45,561,984.00	20,074,076.64	45,561,978.00	20,074,082.64	0.00	0.00	45,561,978.00	0.00
231232323203202025175002132030342.3.2.02.02.009	Servicios para la comunidad, sociales y personales	65,636,060.64	0.00	0.00	0.00	0.00	65,636,060.64	45,561,984.00	20,074,076.64	45,561,978.00	20,074,082.64	0.00	0.00	45,561,978.00	0.00

231232323203202025175002132030342.3.2.02.02.009	1227	RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99	65,636,060.64	0.00	0.00	0.00	0.00	65,636,060.64	45,561,984.00	20,074,076.64	45,561,978.00	20,074,082.64	0.00	0.00	45,561,978.00	0.00
23123232320320202517500213203047		Obras y medidas de adecuación hidráulica.	69,239,670.00	0.00	0.00	0.00	0.00	69,239,670.00	0.00	69,239,670.00	0.00	69,239,670.00	0.00	0.00	0.00	0.00
231232323203202025175002132030472.3.2.02.02.009		Servicios para la comunidad, sociales y personales	69,239,670.00	0.00	0.00	0.00	0.00	69,239,670.00	0.00	69,239,670.00	0.00	69,239,670.00	0.00	0.00	0.00	0.00
231232323203202025175002132030472.3.2.02.02.009	1227	RECURSOS PROPIOS DEST ESP FTES HIDRICAS LEY 99	69,239,670.00	0.00	0.00	0.00	0.00	69,239,670.00	0.00	69,239,670.00	0.00	69,239,670.00	0.00	0.00	0.00	0.00
231233		Programa: Cultura ciudadana como mecanismo de Control Ambiental	169,583,242.09	0.00	0.00	0.00	0.00	169,583,242.09	72,717,368.94	96,865,873.15	72,717,364.00	96,865,878.09	0.00	0.00	72,717,364.00	0.00
23123332		Medio ambiente y desarrollo sostenible	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	0.00
231233323202		Conservación de la biodiversidad y sus servicios ecosistémicos	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	0.00
2312333232022020251750037		Proyecto: Control y buenas prácticas ambientales aplicadas a las actividades generadoras de afectaciones al ambiente en el Municipio de Chía.	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	0.00
23123332320220202517500373202014		Servicio de educación informal en el marco de la conservación de la biodiversidad y los servicios ecosistémicos	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	0.00
231233323202202025175003732020142.3.2.02.02.009		Servicios para la comunidad, sociales y personales	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	0.00
231233323202202025175003732020142.3.2.02.02.009	1101	LIBRE ASIGNACION	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	0.00
23123340		Vivienda, ciudad y territorio	161,583,242.09	0.00	0.00	0.00	0.00	161,583,242.09	64,717,368.94	96,865,873.15	64,717,364.00	96,865,878.09	0.00	0.00	64,717,364.00	0.00
231233404003		Acceso de la población a los servicios de agua potable y saneamiento	161,583,242.09	0.00	0.00	0.00	0.00	161,583,242.09	64,717,368.94	96,865,873.15	64,717,364.00	96,865,878.09	0.00	0.00	64,717,364.00	0.00
2312334040032020251750032		Proyecto: Fortalecimiento en la gestión de residuos sólidos aprovechables y RCD en el municipio de chía	161,583,242.09	0.00	0.00	0.00	0.00	161,583,242.09	64,717,368.94	96,865,873.15	64,717,364.00	96,865,878.09	0.00	0.00	64,717,364.00	0.00
23123340400320202517500324003022		Servicios de implementación del plan de gestión integral de residuos sólidos pgrs	64,717,368.94	0.00	0.00	0.00	0.00	64,717,368.94	64,717,368.94	0.00	64,717,364.00	4.94	0.00	0.00	64,717,364.00	0.00
231233404003202025175003240030222.3.2.02.02.009		Servicios para la comunidad, sociales y personales	64,717,368.94	0.00	0.00	0.00	0.00	64,717,368.94	64,717,368.94	0.00	64,717,364.00	4.94	0.00	0.00	64,717,364.00	0.00
231233404003202025175003240030222.3.2.02.02.009	1101	LIBRE ASIGNACION	1,495,968.94	0.00	0.00	0.00	0.00	1,495,968.94	1,495,968.94	0.00	1,495,964.00	4.94	0.00	0.00	1,495,964.00	0.00
231233404003202025175003240030222.3.2.02.02.009	1217	TRANSFERENCIA SECTOR ENERGETICO	63,221,400.00	0.00	0.00	0.00	0.00	63,221,400.00	63,221,400.00	0.00	63,221,400.00	0.00	0.00	0.00	63,221,400.00	0.00
23123340400320202517500324003023		Servicios de seguimiento al plan de gestión integral de residuos sólidos pgrs	96,865,873.15	0.00	0.00	0.00	0.00	96,865,873.15	0.00	96,865,873.15	0.00	96,865,873.15	0.00	0.00	0.00	0.00
231233404003202025175003240030232.3.2.02.02.009		Servicios para la comunidad, sociales y personales	96,865,873.15	0.00	0.00	0.00	0.00	96,865,873.15	0.00	96,865,873.15	0.00	96,865,873.15	0.00	0.00	0.00	0.00
231233404003202025175003240030232.3.2.02.02.009	1101	LIBRE ASIGNACION	96,865,873.15	0.00	0.00	0.00	0.00	96,865,873.15	0.00	96,865,873.15	0.00	96,865,873.15	0.00	0.00	0.00	0.00
231234		Programa: Por una Chía educada y con cultura ambiental	7,999,999.00	0.00	0.00	0.00	0.00	7,999,999.00	7,999,999.00	0.00	7,999,998.00	1.00	0.00	0.00	7,999,998.00	0.00
23123432		Medio ambiente y desarrollo sostenible	7,999,999.00	0.00	0.00	0.00	0.00	7,999,999.00	7,999,999.00	0.00	7,999,998.00	1.00	0.00	0.00	7,999,998.00	0.00
231234323208		Educación ambiental	7,999,999.00	0.00	0.00	0.00	0.00	7,999,999.00	7,999,999.00	0.00	7,999,998.00	1.00	0.00	0.00	7,999,998.00	0.00
2312343232082020251750030		Proyecto: Desarrollo de una educación ambiental e integral para todos chía	7,999,999.00	0.00	0.00	0.00	0.00	7,999,999.00	7,999,999.00	0.00	7,999,998.00	1.00	0.00	0.00	7,999,998.00	0.00
23123432320820202517500303208010		Servicio de educación informal ambiental	7,999,999.00	0.00	0.00	0.00	0.00	7,999,999.00	7,999,999.00	0.00	7,999,998.00	1.00	0.00	0.00	7,999,998.00	0.00
231234323208202025175003032080102.3.2.02.02.009		Servicios para la comunidad, sociales y personales	7,999,999.00	0.00	0.00	0.00	0.00	7,999,999.00	7,999,999.00	0.00	7,999,998.00	1.00	0.00	0.00	7,999,998.00	0.00
231234323208202025175003032080102.3.2.02.02.009	1101	LIBRE ASIGNACION	7,999,999.00	0.00	0.00	0.00	0.00	7,999,999.00	7,999,999.00	0.00	7,999,998.00	1.00	0.00	0.00	7,999,998.00	0.00
2313		Sector Región Integral	300,971,002.46	0.00	0.00	0.00	0.00	300,971,002.46	0.00	300,971,002.46	0.00	300,971,002.46	0.00	0.00	0.00	0.00
231335		Programa: Integración para el desarrollo	300,971,002.46	0.00	0.00	0.00	0.00	300,971,002.46	0.00	300,971,002.46	0.00	300,971,002.46	0.00	0.00	0.00	0.00
23133545		Gobierno territorial	300,971,002.46	0.00	0.00	0.00	0.00	300,971,002.46	0.00	300,971,002.46	0.00	300,971,002.46	0.00	0.00	0.00	0.00
231335454599		Fortalecimiento a la gestión y dirección de la administración pública territorial	300,971,002.46	0.00	0.00	0.00	0.00	300,971,002.46	0.00	300,971,002.46	0.00	300,971,002.46	0.00	0.00	0.00	0.00
2313354545992020251750083		Proyecto: Mejoramiento de la gestión y la integración para el desarrollo sostenible del Municipio de Chía	300,971,002.46	0.00	0.00	0.00	0.00	300,971,002.46	0.00	300,971,002.46	0.00	300,971,002.46	0.00	0.00	0.00	0.00
23133545459920202517500834599001		Documentos de evaluación	220,000,000.00	0.00	0.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00	0.00	0.00	0.00
231335454599202025175008345990012.3.2.02.02.009		Servicios para la comunidad, sociales y personales	220,000,000.00	0.00	0.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00	0.00	0.00	0.00
231335454599202025175008345990012.3.2.02.02.009	1101	LIBRE ASIGNACION	220,000,000.00	0.00	0.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00	0.00	0.00	0.00
23133545459920202517500834599018		Documentos de lineamientos técnicos	18,971,002.46	0.00	0.00	0.00	0.00	18,971,002.46	0.00	18,971,002.46	0.00	18,971,002.46	0.00	0.00	0.00	0.00
231335454599202025175008345990182.3.2.02.02.009		Servicios para la comunidad, sociales y personales	18,971,002.46	0.00	0.00	0.00	0.00	18,971,002.46	0.00	18,971,002.46	0.00	18,971,002.46	0.00	0.00	0.00	0.00
231335454599202025175008345990182.3.2.02.02.009	1101	LIBRE ASIGNACION	18,971,002.46	0.00	0.00	0.00	0.00	18,971,002.46	0.00	18,971,002.46	0.00	18,971,002.46	0.00	0.00	0.00	0.00
23133545459920202517500834599019		Documentos de planeación	62,000,000.00	0.00	0.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	0.00	0.00	0.00
231335454599202025175008345990192.3.2.02.02.009		Servicios para la comunidad, sociales y personales	62,000,000.00	0.00	0.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	0.00	0.00	0.00
231335454599202025175008345990192.3.2.02.02.009	1101	LIBRE ASIGNACION	62,000,000.00	0.00	0.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	0.00	0.00	0.00
2314		Sector: Agua potable y saneamiento básico	3,481,738,022.00	0.00	0.00	0.00	0.00	3,481,738,022.00	0.00	3,481,738,022.00	0.00	3,481,738,022.00	0.00	0.00	0.00	0.00
231436		Programa: Saneamiento Básico para el bienestar de la comunidad y la región.	3,481,738,022.00	0.00	0.00	0.00	0.00	3,481,738,022.00	0.00	3,481,738,022.00	0.00	3,481,738,022.00	0.00	0.00	0.00	0.00
23143640		Vivienda, ciudad y territorio	3,481,738,022.00	0.00	0.00	0.00	0.00	3,481,738,022.00	0.00	3,481,738,022.00	0.00	3,481,738,022.00	0.00	0.00	0.00	0.00
231436404003		Acceso de la población a los servicios de agua potable y saneamiento	3,481,738,022.00	0.00	0.00	0.00	0.00	3,481,738,022.00	0.00	3,481,738,022.00	0.00	3,481,738,022.00	0.00	0.00	0.00	0.00

2314364040032019251750001	Proyecto: Implementación del mínimo vital de agua	99,124,500.00	0.00	0.00	0.00	0.00	99,124,500.00	0.00	99,124,500.00	0.00	99,124,500.00	0.00	0.00	0.00	0.00
23143640400320192517500014003048	Servicio de suministro de agua	99,124,500.00	0.00	0.00	0.00	0.00	99,124,500.00	0.00	99,124,500.00	0.00	99,124,500.00	0.00	0.00	0.00	0.00
231436404003201925175000140030482.3.2.02.02.009	Servicios para la comunidad, sociales y personales	99,124,500.00	0.00	0.00	0.00	0.00	99,124,500.00	0.00	99,124,500.00	0.00	99,124,500.00	0.00	0.00	0.00	0.00
231436404003201925175000140030482.3.2.02.02.009	SGP AGUA POTABLE Y SANEAMIENTO BASICO	46,440,000.00	0.00	0.00	0.00	0.00	46,440,000.00	0.00	46,440,000.00	0.00	46,440,000.00	0.00	0.00	0.00	0.00
231436404003201925175000140030482.3.2.02.02.009	RTOS FROS. SGP AGUA POTABLE SANEAMIENTO BAS	52,684,500.00	0.00	0.00	0.00	0.00	52,684,500.00	0.00	52,684,500.00	0.00	52,684,500.00	0.00	0.00	0.00	0.00
2314364040032020251750061	Proyecto: Incremento de la cobertura, calidad y cumplimiento de los servicios de acueducto, alcantarillado y aseo garantizando una mejor calidad de vida en los habitantes del municipio de Chía	3,382,613,522.00	0.00	0.00	0.00	0.00	3,382,613,522.00	0.00	3,382,613,522.00	0.00	3,382,613,522.00	0.00	0.00	0.00	0.00
23143640400320202517500614003048	Servicio de suministro de agua	3,382,613,522.00	0.00	0.00	0.00	0.00	3,382,613,522.00	0.00	3,382,613,522.00	0.00	3,382,613,522.00	0.00	0.00	0.00	0.00
231436404003202025175006140030482.3.2.02.02.009	Servicios para la comunidad, sociales y personales	3,382,613,522.00	0.00	0.00	0.00	0.00	3,382,613,522.00	0.00	3,382,613,522.00	0.00	3,382,613,522.00	0.00	0.00	0.00	0.00
231436404003202025175006140030482.3.2.02.02.009	SGP AGUA POTABLE Y SANEAMIENTO BASICO	3,382,613,522.00	0.00	0.00	0.00	0.00	3,382,613,522.00	0.00	3,382,613,522.00	0.00	3,382,613,522.00	0.00	0.00	0.00	0.00
2315	Sector: Participación ciudadana	10,890,831,504.00	0.00	0.00	0.00	0.00	10,890,831,504.00	427,638,000.00	10,463,193,504.00	369,280,000.00	10,521,551,504.00	0.00	0.00	369,280,000.00	0.00
231537	Programa: Participando con responsabilidad social construimos una Chía Educada, Cultural y Segura.	10,890,831,504.00	0.00	0.00	0.00	0.00	10,890,831,504.00	427,638,000.00	10,463,193,504.00	369,280,000.00	10,521,551,504.00	0.00	0.00	369,280,000.00	0.00
23153745	Gobierno territorial	10,890,831,504.00	0.00	0.00	0.00	0.00	10,890,831,504.00	427,638,000.00	10,463,193,504.00	369,280,000.00	10,521,551,504.00	0.00	0.00	369,280,000.00	0.00
231537454502	Fortalecimiento del buen gobierno para el respeto y garantía de los derechos humanos.	10,890,831,504.00	0.00	0.00	0.00	0.00	10,890,831,504.00	427,638,000.00	10,463,193,504.00	369,280,000.00	10,521,551,504.00	0.00	0.00	369,280,000.00	0.00
2315374545022020251750001	Proyecto: Fortalecimiento del derecho a la participación ciudadana en el municipio de chía	10,890,831,504.00	0.00	0.00	0.00	0.00	10,890,831,504.00	427,638,000.00	10,463,193,504.00	369,280,000.00	10,521,551,504.00	0.00	0.00	369,280,000.00	0.00
23153745450220202517500014502001	Servicio de promoción a la participación ciudadana	10,844,631,504.00	0.00	0.00	0.00	0.00	10,844,631,504.00	381,438,000.00	10,463,193,504.00	347,280,000.00	10,497,351,504.00	0.00	0.00	347,280,000.00	0.00
231537454502202025175000145020012.3.2.02.02.009	Servicios para la comunidad, sociales y personales	10,844,631,504.00	0.00	0.00	0.00	0.00	10,844,631,504.00	381,438,000.00	10,463,193,504.00	347,280,000.00	10,497,351,504.00	0.00	0.00	347,280,000.00	0.00
231537454502202025175000145020012.3.2.02.02.009	LIBRE ASIGNACION	10,844,631,504.00	0.00	0.00	0.00	0.00	10,844,631,504.00	381,438,000.00	10,463,193,504.00	347,280,000.00	10,497,351,504.00	0.00	0.00	347,280,000.00	0.00
23153745450220202517500014502033	Servicio de integración de la oferta pública	46,200,000.00	0.00	0.00	0.00	0.00	46,200,000.00	46,200,000.00	0.00	22,000,000.00	24,200,000.00	0.00	0.00	22,000,000.00	0.00
231537454502202025175000145020332.3.2.02.02.009	Servicios para la comunidad, sociales y personales	46,200,000.00	0.00	0.00	0.00	0.00	46,200,000.00	46,200,000.00	0.00	22,000,000.00	24,200,000.00	0.00	0.00	22,000,000.00	0.00
231537454502202025175000145020332.3.2.02.02.009	LIBRE ASIGNACION	46,200,000.00	0.00	0.00	0.00	0.00	46,200,000.00	46,200,000.00	0.00	22,000,000.00	24,200,000.00	0.00	0.00	22,000,000.00	0.00
2316	Sector: Seguridad y convivencia	5,346,926,554.79	0.00	0.00	0.00	0.00	5,346,926,554.79	3,295,255,691.61	2,051,670,863.18	2,974,715,055.40	2,372,211,499.39	25,295,051.00	25,295,051.00	2,949,420,004.40	0.00
231638	Programa: Chía segura, sin indiferencia, ni vulnerabilidad social	2,973,992,452.77	0.00	0.00	0.00	0.00	2,973,992,452.77	2,358,721,066.00	615,271,386.77	2,343,659,755.00	630,332,697.77	0.00	0.00	2,343,659,755.00	0.00
23163845	Gobierno territorial	2,973,992,452.77	0.00	0.00	0.00	0.00	2,973,992,452.77	2,358,721,066.00	615,271,386.77	2,343,659,755.00	630,332,697.77	0.00	0.00	2,343,659,755.00	0.00
231638454502	Fortalecimiento del buen gobierno para el respeto y garantía de los derechos humanos.	55,628,654.00	0.00	0.00	0.00	0.00	55,628,654.00	0.00	55,628,654.00	0.00	55,628,654.00	0.00	0.00	0.00	0.00
2316384545022020251750075	Proyecto: Mejoramiento en las acciones de oportuna respuesta de la Secretaría de Gobierno Chía	55,628,654.00	0.00	0.00	0.00	0.00	55,628,654.00	0.00	55,628,654.00	0.00	55,628,654.00	0.00	0.00	0.00	0.00
23163845450220202517500754502032	Documentos de lineamientos técnicos	10,628,654.00	0.00	0.00	0.00	0.00	10,628,654.00	0.00	10,628,654.00	0.00	10,628,654.00	0.00	0.00	0.00	0.00
231638454502202025175007545020322.3.2.02.02.009	Servicios para la comunidad, sociales y personales	10,628,654.00	0.00	0.00	0.00	0.00	10,628,654.00	0.00	10,628,654.00	0.00	10,628,654.00	0.00	0.00	0.00	0.00
231638454502202025175007545020322.3.2.02.02.009	LIBRE ASIGNACION	10,628,654.00	0.00	0.00	0.00	0.00	10,628,654.00	0.00	10,628,654.00	0.00	10,628,654.00	0.00	0.00	0.00	0.00
23163845450220202517500754502034	Servicio de educación informal	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
231638454502202025175007545020342.3.2.02.02.008	Servicios prestados a las empresas y servicios de producción	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
231638454502202025175007545020342.3.2.02.02.008	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
231638454502202025175007545020342.3.2.02.02.009	Servicios para la comunidad, sociales y personales	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
231638454502202025175007545020342.3.2.02.02.009	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
231638454503	Gestión del riesgo de desastres y emergencias	2,918,363,798.77	0.00	0.00	0.00	0.00	2,918,363,798.77	2,358,721,066.00	559,642,732.77	2,343,659,755.00	574,704,043.77	0.00	0.00	2,343,659,755.00	0.00
2316384545032020251750072	Proyecto: Apoyo de gestión del riesgo de desastres y emergencias en el municipio de Chía	2,918,363,798.77	0.00	0.00	0.00	0.00	2,918,363,798.77	2,358,721,066.00	559,642,732.77	2,343,659,755.00	574,704,043.77	0.00	0.00	2,343,659,755.00	0.00
23163845450320202517500724503002	Servicio de educación informal	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
231638454503202025175007245030022.3.2.02.02.009	Servicios para la comunidad, sociales y personales	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
231638454503202025175007245030022.3.2.02.02.009	Recursos Fondo Gestión del Riesgo	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
23163845450320202517500724503003	Servicio de asistencia técnica	294,999,999.00	0.00	0.00	0.00	0.00	294,999,999.00	184,320,000.00	110,679,999.00	169,260,000.00	125,739,999.00	0.00	0.00	169,260,000.00	0.00
231638454503202025175007245030032.3.2.02.02.009	Servicios para la comunidad, sociales y personales	294,999,999.00	0.00	0.00	0.00	0.00	294,999,999.00	184,320,000.00	110,679,999.00	169,260,000.00	125,739,999.00	0.00	0.00	169,260,000.00	0.00
231638454503202025175007245030032.3.2.02.02.009	Recursos Fondo Gestión del Riesgo	294,999,999.00	0.00	0.00	0.00	0.00	294,999,999.00	184,320,000.00	110,679,999.00	169,260,000.00	125,739,999.00	0.00	0.00	169,260,000.00	0.00
23163845450320202517500724503013	Servicio de fortalecimiento a Cuerpos de Bomberos	2,389,533,488.77	0.00	0.00	0.00	0.00	2,389,533,488.77	2,037,570,755.00	351,962,733.77	2,037,570,755.00	351,962,733.77	0.00	0.00	2,037,570,755.00	0.00
231638454503202025175007245030132.3.2.01.01.003.01.06	Otras máquinas para usos generales y sus partes y piezas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231638454503202025175007245030132.3.2.02.02.009	Servicios para la comunidad, sociales y personales	2,389,533,488.77	0.00	0.00	0.00	0.00	2,389,533,488.77	2,037,570,755.00	351,962,733.77	2,037,570,755.00	351,962,733.77	0.00	0.00	2,037,570,755.00	0.00
231638454503202025175007245030132.3.2.02.02.009	SOBRETASA BOMBERIL	361,510,530.70	0.00	0.00	0.00	0.00	361,510,530.70	9,570,755.00	351,939,775.70	9,570,755.00	351,939,775.70	0.00	0.00	9,570,755.00	0.00
231638454503202025175007245030132.3.2.02.02.009	DEST ESP ACTIVIDAD BOMBERIL Y PREVENCIÓN	2,028,022,958.07	0.00	0.00	0.00	0.00	2,028,022,958.07	2,028,000,000.00	22,958.07	2,028,000,000.00	22,958.07	0.00	0.00	2,028,000,000.00	0.00
23163845450320202517500724503018	Servicio de monitoreo y seguimiento para la gestión del riesgo	37,000,000.00	0.00	0.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00	0.00	0.00

231638454503202025175007245030182.3.2.02.02.009		Servicios para la comunidad, sociales y personales	37,000,000.00	0.00	0.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00	0.00	0.00
231638454503202025175007245030182.3.2.02.02.009	1237	Recursos Fondo Gestión del Riesgo	37,000,000.00	0.00	0.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00	0.00	0.00
23163845450320202517500724503021		Servicio de fortalecimiento a Seccionales de Defensa Civil	136,830,311.00	0.00	0.00	0.00	0.00	136,830,311.00	136,830,311.00	0.00	136,829,000.00	1,311.00	0.00	0.00	136,829,000.00	0.00
231638454503202025175007245030212.3.2.02.02.009		Servicios para la comunidad, sociales y personales	136,830,311.00	0.00	0.00	0.00	0.00	136,830,311.00	136,830,311.00	0.00	136,829,000.00	1,311.00	0.00	0.00	136,829,000.00	0.00
231638454503202025175007245030212.3.2.02.02.009	1237	Recursos Fondo Gestión del Riesgo	136,830,311.00	0.00	0.00	0.00	0.00	136,830,311.00	136,830,311.00	0.00	136,829,000.00	1,311.00	0.00	0.00	136,829,000.00	0.00
23163845450320202517500724503023		Documentos de Planeación	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
231638454503202025175007245030232.3.2.02.02.009		Servicios para la comunidad, sociales y personales	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
231638454503202025175007245030232.3.2.02.02.009	1237	Recursos Fondo Gestión del Riesgo	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
231639		Programa: Chía solidaria y humana	1,786,769,069.61	0.00	0.00	0.00	0.00	1,786,769,069.61	596,084,625.61	1,190,684,444.00	540,258,021.40	1,246,511,048.21	25,295,051.00	25,295,051.00	514,962,970.40	0.00
23163945		Gobierno territorial	1,786,769,069.61	0.00	0.00	0.00	0.00	1,786,769,069.61	596,084,625.61	1,190,684,444.00	540,258,021.40	1,246,511,048.21	25,295,051.00	25,295,051.00	514,962,970.40	0.00
231639454501		Fortalecimiento de la convivencia y la seguridad ciudadana	1,786,769,069.61	0.00	0.00	0.00	0.00	1,786,769,069.61	596,084,625.61	1,190,684,444.00	540,258,021.40	1,246,511,048.21	25,295,051.00	25,295,051.00	514,962,970.40	0.00
2316394545012020251750073		Proyecto: Fortalecimiento del orden público y la seguridad en el municipio de Chía	1,786,769,069.61	0.00	0.00	0.00	0.00	1,786,769,069.61	596,084,625.61	1,190,684,444.00	540,258,021.40	1,246,511,048.21	25,295,051.00	25,295,051.00	514,962,970.40	0.00
23163945450120202517500734501028		Servicio de vigilancia a través de cámaras de seguridad	724,172,384.00	0.00	0.00	0.00	0.00	724,172,384.00	47,257,010.00	676,915,374.00	47,257,010.00	676,915,374.00	0.00	0.00	47,257,010.00	0.00
231639454501202025175007345010282.3.2.02.02.009		Servicios para la comunidad, sociales y personales	724,172,384.00	0.00	0.00	0.00	0.00	724,172,384.00	47,257,010.00	676,915,374.00	47,257,010.00	676,915,374.00	0.00	0.00	47,257,010.00	0.00
231639454501202025175007345010282.3.2.02.02.009	1204	Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 (FONDO DE SEGURIDAD CIUDADANA)	724,172,384.00	0.00	0.00	0.00	0.00	724,172,384.00	47,257,010.00	676,915,374.00	47,257,010.00	676,915,374.00	0.00	0.00	47,257,010.00	0.00
23163945450120202517500734501029		Servicio de apoyo financiero para proyectos de convivencia y seguridad ciudadana	972,596,686.00	0.00	0.00	0.00	0.00	972,596,686.00	498,827,616.00	473,769,070.00	467,660,620.00	504,936,066.00	0.00	0.00	467,660,620.00	0.00
231639454501202025175007345010292.3.2.01.01.003.07.01		Vehículos automotores, remolques y semirremolques; y sus partes, piezas y accesorios	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
231639454501202025175007345010292.3.2.01.01.003.07.01	1204	Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 (FONDO DE SEGURIDAD CIUDADANA)	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
231639454501202025175007345010292.3.2.02.02.006		Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	140,000,000.00	0.00	0.00	0.00	0.00	140,000,000.00	140,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00	140,000,000.00	0.00
231639454501202025175007345010292.3.2.02.02.006	1204	Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 (FONDO DE SEGURIDAD CIUDADANA)	109,310,000.00	0.00	0.00	0.00	0.00	109,310,000.00	109,310,000.00	0.00	109,310,000.00	0.00	0.00	0.00	109,310,000.00	0.00
231639454501202025175007345010292.3.2.02.02.006	1504	RTOS FROS LEY 418 (FONDO DE SEGURIDAD CIUDADANA)	30,690,000.00	0.00	0.00	0.00	0.00	30,690,000.00	30,690,000.00	0.00	30,690,000.00	0.00	0.00	0.00	30,690,000.00	0.00
231639454501202025175007345010292.3.2.02.02.007		Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	116,769,070.00	0.00	0.00	0.00	0.00	116,769,070.00	28,000,000.00	88,769,070.00	28,000,000.00	88,769,070.00	0.00	0.00	28,000,000.00	0.00
231639454501202025175007345010292.3.2.02.02.007	1204	Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 (FONDO DE SEGURIDAD CIUDADANA)	116,769,070.00	0.00	0.00	0.00	0.00	116,769,070.00	28,000,000.00	88,769,070.00	28,000,000.00	88,769,070.00	0.00	0.00	28,000,000.00	0.00
231639454501202025175007345010292.3.2.02.02.009		Servicios para la comunidad, sociales y personales	655,827,616.00	0.00	0.00	0.00	0.00	655,827,616.00	330,827,616.00	325,000,000.00	299,660,620.00	356,166,996.00	0.00	0.00	299,660,620.00	0.00
231639454501202025175007345010292.3.2.02.02.009	1204	Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 (FONDO DE SEGURIDAD CIUDADANA)	645,290,716.00	0.00	0.00	0.00	0.00	645,290,716.00	330,827,616.00	314,463,100.00	299,660,620.00	345,630,096.00	0.00	0.00	299,660,620.00	0.00
231639454501202025175007345010292.3.2.02.02.009	1248	CONTRAVENTIONES AL CNPC - LEY 1801 DE 2016	10,536,900.00	0.00	0.00	0.00	0.00	10,536,900.00	0.00	10,536,900.00	0.00	10,536,900.00	0.00	0.00	0.00	0.00
23163945450120202517500734501056		Servicio de apoyo financiero para la justicia y seguridad	89,999,999.61	0.00	0.00	0.00	0.00	89,999,999.61	49,999,999.61	40,000,000.00	25,340,391.40	64,659,608.21	25,295,051.00	25,295,051.00	45,340.40	0.00
231639454501202025175007345010562.3.2.02.01.001		Minerales; electricidad, gas y agua	49,999,999.61	0.00	0.00	0.00	0.00	49,999,999.61	49,999,999.61	0.00	25,340,391.40	24,659,608.21	25,295,051.00	25,295,051.00	45,340.40	0.00
231639454501202025175007345010562.3.2.02.01.001	1204	Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 (FONDO DE SEGURIDAD CIUDADANA)	43,557,830.00	0.00	0.00	0.00	0.00	43,557,830.00	43,557,830.00	0.00	18,898,221.79	24,659,608.21	18,852,881.39	18,852,881.39	45,340.40	0.00
231639454501202025175007345010562.3.2.02.01.001	1247	Recursos Aporte Voluntario para Seguridad	6,442,169.61	0.00	0.00	0.00	0.00	6,442,169.61	6,442,169.61	0.00	6,442,169.61	0.00	6,442,169.61	6,442,169.61	0.00	0.00
231639454501202025175007345010562.3.2.02.02.009		Servicios para la comunidad, sociales y personales	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
231639454501202025175007345010562.3.2.02.02.009	1204	Contribucion Contratos de Obra LEY 1106 Y 1421 -2010 (FONDO DE SEGURIDAD CIUDADANA)	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
231640		Programa: Acceso seguro a la justicia, con inclusión social	369,000,000.00	0.00	0.00	0.00	0.00	369,000,000.00	325,950,000.00	43,050,000.00	80,000,000.00	289,000,000.00	0.00	0.00	80,000,000.00	0.00
23164012		Justicia y del derecho	369,000,000.00	0.00	0.00	0.00	0.00	369,000,000.00	325,950,000.00	43,050,000.00	80,000,000.00	289,000,000.00	0.00	0.00	80,000,000.00	0.00
231640121202		Promoción al acceso a la justicia	369,000,000.00	0.00	0.00	0.00	0.00	369,000,000.00	325,950,000.00	43,050,000.00	80,000,000.00	289,000,000.00	0.00	0.00	80,000,000.00	0.00
2316401212022020251750017		Proyecto: Fortalecimiento de una chía con justicia social	369,000,000.00	0.00	0.00	0.00	0.00	369,000,000.00	325,950,000.00	43,050,000.00	80,000,000.00	289,000,000.00	0.00	0.00	80,000,000.00	0.00
23164012120220202517500171202014		Servicio de asistencia técnica en materia de promoción al acceso a la justicia	369,000,000.00	0.00	0.00	0.00	0.00	369,000,000.00	325,950,000.00	43,050,000.00	80,000,000.00	289,000,000.00	0.00	0.00	80,000,000.00	0.00
231640121202202025175001712020142.3.2.02.02.009		Servicios para la comunidad, sociales y personales	369,000,000.00	0.00	0.00	0.00	0.00	369,000,000.00	325,950,000.00	43,050,000.00	80,000,000.00	289,000,000.00	0.00	0.00	80,000,000.00	0.00
231640121202202025175001712020142.3.2.02.02.009	1101	LIBRE ASIGNACION	369,000,000.00	0.00	0.00	0.00	0.00	369,000,000.00	325,950,000.00	43,050,000.00	80,000,000.00	289,000,000.00	0.00	0.00	80,000,000.00	0.00
231641		Programa: Creando en chía una cultura en valores diferenciales	217,165,032.41	0.00	0.00	0.00	0.00	217,165,032.41	14,500,000.00	202,665,032.41	10,797,279.00	206,367,753.41	0.00	0.00	10,797,279.00	0.00
23164145		Gobierno territorial	217,165,032.41	0.00	0.00	0.00	0.00	217,165,032.41	14,500,000.00	202,665,032.41	10,797,279.00	206,367,753.41	0.00	0.00	10,797,279.00	0.00

231641454502	Fortalecimiento del buen gobierno para el respeto y garantía de los derechos humanos.	217,165,032.41	0.00	0.00	0.00	0.00	217,165,032.41	14,500,000.00	202,665,032.41	10,797,279.00	206,367,753.41	0.00	0.00	10,797,279.00	0.00
2316414545022020251750071	Proyecto: Fortalecimiento de los derechos y deberes del sector religioso comunidad lgtbi grupos étnicos (población indígena comunidades negras afrocolombianas palenqueros raizales y rrom) y víctimas del conflicto armado en el municipio de Chía	217,165,032.41	0.00	0.00	0.00	0.00	217,165,032.41	14,500,000.00	202,665,032.41	10,797,279.00	206,367,753.41	0.00	0.00	10,797,279.00	0.00
23164145450220202517500714502022	Servicio de asistencia técnica	113,165,032.41	0.00	0.00	0.00	0.00	113,165,032.41	14,500,000.00	98,665,032.41	10,797,279.00	102,367,753.41	0.00	0.00	10,797,279.00	0.00
231641454502202025175007145020222.3.2.02.02.009	Servicios para la comunidad, sociales y personales	113,165,032.41	0.00	0.00	0.00	0.00	113,165,032.41	14,500,000.00	98,665,032.41	10,797,279.00	102,367,753.41	0.00	0.00	10,797,279.00	0.00
231641454502202025175007145020222.3.2.02.02.009	LIBRE ASIGNACION	113,165,032.41	0.00	0.00	0.00	0.00	113,165,032.41	14,500,000.00	98,665,032.41	10,797,279.00	102,367,753.41	0.00	0.00	10,797,279.00	0.00
23164145450220202517500714502034	Servicio de educación informal	104,000,000.00	0.00	0.00	0.00	0.00	104,000,000.00	0.00	104,000,000.00	0.00	104,000,000.00	0.00	0.00	0.00	0.00
231641454502202025175007145020342.3.2.02.02.009	Servicios para la comunidad, sociales y personales	104,000,000.00	0.00	0.00	0.00	0.00	104,000,000.00	0.00	104,000,000.00	0.00	104,000,000.00	0.00	0.00	0.00	0.00
231641454502202025175007145020342.3.2.02.02.009	LIBRE ASIGNACION	104,000,000.00	0.00	0.00	0.00	0.00	104,000,000.00	0.00	104,000,000.00	0.00	104,000,000.00	0.00	0.00	0.00	0.00
2317	Sector: Fortalecimiento institucional	2,021,410,094.90	0.00	0.00	0.00	0.00	2,021,410,094.90	300,000,000.00	1,721,410,094.90	0.00	2,021,410,094.90	0.00	0.00	0.00	0.00
231742	Programa: Cultura Administrativa para la eficacia y eficiencia en la gestión	2,021,410,094.90	0.00	0.00	0.00	0.00	2,021,410,094.90	300,000,000.00	1,721,410,094.90	0.00	2,021,410,094.90	0.00	0.00	0.00	0.00
23174245	Gobierno territorial	2,021,410,094.90	0.00	0.00	0.00	0.00	2,021,410,094.90	300,000,000.00	1,721,410,094.90	0.00	2,021,410,094.90	0.00	0.00	0.00	0.00
231742454599	Fortalecimiento a la gestión y dirección de la administración pública territorial	2,021,410,094.90	0.00	0.00	0.00	0.00	2,021,410,094.90	300,000,000.00	1,721,410,094.90	0.00	2,021,410,094.90	0.00	0.00	0.00	0.00
2317424545992020251750012	Proyecto: Fortalecimiento institucional para la gestión administrativa del municipio de Chía	2,021,410,094.90	0.00	0.00	0.00	0.00	2,021,410,094.90	300,000,000.00	1,721,410,094.90	0.00	2,021,410,094.90	0.00	0.00	0.00	0.00
23174245459920202517500124599017	Servicio de gestión documental	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
231742454599202025175001245990172.3.2.02.02.009	Servicios para la comunidad, sociales y personales	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
231742454599202025175001245990172.3.2.02.02.009	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23174245459920202517500124599018	Documentos de lineamientos técnicos	1,226,000,000.00	0.00	0.00	0.00	0.00	1,226,000,000.00	0.00	1,226,000,000.00	0.00	1,226,000,000.00	0.00	0.00	0.00	0.00
231742454599202025175001245990182.3.2.02.02.009	Servicios para la comunidad, sociales y personales	1,226,000,000.00	0.00	0.00	0.00	0.00	1,226,000,000.00	0.00	1,226,000,000.00	0.00	1,226,000,000.00	0.00	0.00	0.00	0.00
231742454599202025175001245990182.3.2.02.02.009	LIBRE ASIGNACION	1,226,000,000.00	0.00	0.00	0.00	0.00	1,226,000,000.00	0.00	1,226,000,000.00	0.00	1,226,000,000.00	0.00	0.00	0.00	0.00
23174245459920202517500124599023	Servicio de Implementación Sistemas de Gestión	83,200,000.00	0.00	0.00	0.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	0.00	0.00	0.00
231742454599202025175001245990232.3.2.02.02.009	Servicios para la comunidad, sociales y personales	83,200,000.00	0.00	0.00	0.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	0.00	0.00	0.00
231742454599202025175001245990232.3.2.02.02.009	LIBRE ASIGNACION	83,200,000.00	0.00	0.00	0.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	0.00	0.00	0.00
23174245459920202517500124599025	Servicios de información implementados	612,210,094.90	0.00	0.00	0.00	0.00	612,210,094.90	300,000,000.00	312,210,094.90	0.00	612,210,094.90	0.00	0.00	0.00	0.00
231742454599202025175001245990252.3.2.02.02.009	Servicios para la comunidad, sociales y personales	612,210,094.90	0.00	0.00	0.00	0.00	612,210,094.90	300,000,000.00	312,210,094.90	0.00	612,210,094.90	0.00	0.00	0.00	0.00
231742454599202025175001245990252.3.2.02.02.009	LIBRE ASIGNACION	612,210,094.90	0.00	0.00	0.00	0.00	612,210,094.90	300,000,000.00	312,210,094.90	0.00	612,210,094.90	0.00	0.00	0.00	0.00
2318	Sector: Hacienda	587,681,856.40	0.00	0.00	0.00	0.00	587,681,856.40	235,844,904.00	351,836,952.40	235,844,904.00	351,836,952.40	2,587,500.00	0.00	233,257,404.00	2,587,500.00
231843	Programa: Hacienda pública equitativa y eficiente con cultura tributaria	587,681,856.40	0.00	0.00	0.00	0.00	587,681,856.40	235,844,904.00	351,836,952.40	235,844,904.00	351,836,952.40	2,587,500.00	0.00	233,257,404.00	2,587,500.00
23184321	Minas y energía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231843212102	Consolidación productiva del sector de energía eléctrica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2318432121022021251750004	Proyecto Optimización del servicio de alumbrado público para el Municipio de Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23184321210220212517500042102013	Redes de alumbrado público mejoradas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231843212102202125175000421020132.3.2.02.02.008	Servicios prestados a las empresas y servicios de producción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23184345	Gobierno territorial	587,681,856.40	0.00	0.00	0.00	0.00	587,681,856.40	235,844,904.00	351,836,952.40	235,844,904.00	351,836,952.40	2,587,500.00	0.00	233,257,404.00	2,587,500.00
231843454599	Fortalecimiento a la gestión y dirección de la administración pública territorial	587,681,856.40	0.00	0.00	0.00	0.00	587,681,856.40	235,844,904.00	351,836,952.40	235,844,904.00	351,836,952.40	2,587,500.00	0.00	233,257,404.00	2,587,500.00
2318434545992020251750077	Proyecto: Consolidación de la Sostenibilidad Fiscal y Financiera del Municipio de Chía	587,681,856.40	0.00	0.00	0.00	0.00	587,681,856.40	235,844,904.00	351,836,952.40	235,844,904.00	351,836,952.40	2,587,500.00	0.00	233,257,404.00	2,587,500.00
23184345459920202517500774599007	Servicios tecnológicos	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00
231843454599202025175007745990072.3.2.02.02.008	Servicios prestados a las empresas y servicios de producción	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00
231843454599202025175007745990072.3.2.02.02.008	LIBRE ASIGNACION	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00
23184345459920202517500774599021	Documentos normativos	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
231843454599202025175007745990212.3.2.02.02.008	Servicios prestados a las empresas y servicios de producción	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
231843454599202025175007745990212.3.2.02.02.008	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23184345459920202517500774599023	Servicio de Implementación Sistemas de Gestión	387,681,856.40	0.00	0.00	0.00	0.00	387,681,856.40	235,844,904.00	151,836,952.40	235,844,904.00	151,836,952.40	2,587,500.00	0.00	233,257,404.00	2,587,500.00
231843454599202025175007745990232.3.2.02.02.008	Servicios prestados a las empresas y servicios de producción	387,681,856.40	0.00	0.00	0.00	0.00	387,681,856.40	235,844,904.00	151,836,952.40	235,844,904.00	151,836,952.40	2,587,500.00	0.00	233,257,404.00	2,587,500.00
231843454599202025175007745990232.3.2.02.02.008	LIBRE ASIGNACION	387,681,856.40	0.00	0.00	0.00	0.00	387,681,856.40	235,844,904.00	151,836,952.40	235,844,904.00	151,836,952.40	2,587,500.00	0.00	233,257,404.00	2,587,500.00
23184345459920202517500774599029	Servicio de integración de la oferta pública	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
231843454599202025175007745990292.3.2.02.02.008	Servicios prestados a las empresas y servicios de producción	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
231843454599202025175007745990292.3.2.02.02.008	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00

2319	Sector: Tecnologías de la información y las comunicaciones	914,374,512.00	0.00	0.00	0.00	0.00	914,374,512.00	564,761,040.00	349,613,472.00	543,737,762.00	370,636,750.00	24,797,329.00	0.00	518,940,433.00	24,797,329.00
231944	Programa: Líneas de telecomunicaciones y conectividad segura para la gente	573,056,431.00	0.00	0.00	0.00	0.00	573,056,431.00	248,314,126.00	324,742,305.00	241,255,743.00	331,800,688.00	7,969,500.00	0.00	233,286,243.00	7,969,500.00
23194423	Tecnologías de la información y las comunicaciones	573,056,431.00	0.00	0.00	0.00	0.00	573,056,431.00	248,314,126.00	324,742,305.00	241,255,743.00	331,800,688.00	7,969,500.00	0.00	233,286,243.00	7,969,500.00
231944232301	Facilitar el acceso y uso de las tecnologías de la información y las comunicaciones (tic) en todo el territorio nacional	573,056,431.00	0.00	0.00	0.00	0.00	573,056,431.00	248,314,126.00	324,742,305.00	241,255,743.00	331,800,688.00	7,969,500.00	0.00	233,286,243.00	7,969,500.00
2319442323012020251750026	Proyecto: Fortalecimiento conectividad eficiente y segura del municipio de Chia	573,056,431.00	0.00	0.00	0.00	0.00	573,056,431.00	248,314,126.00	324,742,305.00	241,255,743.00	331,800,688.00	7,969,500.00	0.00	233,286,243.00	7,969,500.00
23194423230120202517500262301003	Documentos de lineamientos técnicos	42,328,000.00	0.00	0.00	0.00	0.00	42,328,000.00	42,328,000.00	0.00	42,124,500.00	203,500.00	3,829,500.00	0.00	38,295,000.00	3,829,500.00
231944232301202025175002623010032.3.2.02.02.009	Servicios para la comunidad, sociales y personales	42,328,000.00	0.00	0.00	0.00	0.00	42,328,000.00	42,328,000.00	0.00	42,124,500.00	203,500.00	3,829,500.00	0.00	38,295,000.00	3,829,500.00
231944232301202025175002623010032.3.2.02.02.009	1101 LIBRE ASIGNACION	42,328,000.00	0.00	0.00	0.00	0.00	42,328,000.00	42,328,000.00	0.00	42,124,500.00	203,500.00	3,829,500.00	0.00	38,295,000.00	3,829,500.00
23194423230120202517500262301015	Servicio de asistencia técnica para proyectos en Tecnologías de la Información y las Comunicaciones	172,076,666.00	0.00	0.00	0.00	0.00	172,076,666.00	101,718,000.00	70,358,666.00	98,111,867.00	73,964,799.00	4,140,000.00	0.00	93,971,867.00	4,140,000.00
231944232301202025175002623010152.3.2.02.02.009	Servicios para la comunidad, sociales y personales	172,076,666.00	0.00	0.00	0.00	0.00	172,076,666.00	101,718,000.00	70,358,666.00	98,111,867.00	73,964,799.00	4,140,000.00	0.00	93,971,867.00	4,140,000.00
231944232301202025175002623010152.3.2.02.02.009	1101 LIBRE ASIGNACION	172,076,666.00	0.00	0.00	0.00	0.00	172,076,666.00	101,718,000.00	70,358,666.00	98,111,867.00	73,964,799.00	4,140,000.00	0.00	93,971,867.00	4,140,000.00
23194423230120202517500262301024	Servicio de acceso y uso de Tecnologías de la Información y las Comunicaciones	302,223,639.00	0.00	0.00	0.00	0.00	302,223,639.00	47,840,000.00	254,383,639.00	45,540,000.00	256,683,639.00	0.00	0.00	45,540,000.00	0.00
231944232301202025175002623010242.3.2.02.02.009	Servicios para la comunidad, sociales y personales	302,223,639.00	0.00	0.00	0.00	0.00	302,223,639.00	47,840,000.00	254,383,639.00	45,540,000.00	256,683,639.00	0.00	0.00	45,540,000.00	0.00
231944232301202025175002623010242.3.2.02.02.009	1101 LIBRE ASIGNACION	302,223,639.00	0.00	0.00	0.00	0.00	302,223,639.00	47,840,000.00	254,383,639.00	45,540,000.00	256,683,639.00	0.00	0.00	45,540,000.00	0.00
23194423230120202517500262301079	Servicio de acceso zonas digitales	56,428,126.00	0.00	0.00	0.00	0.00	56,428,126.00	56,428,126.00	0.00	55,479,376.00	948,750.00	0.00	0.00	55,479,376.00	0.00
231944232301202025175002623010792.3.2.02.02.009	Servicios para la comunidad, sociales y personales	56,428,126.00	0.00	0.00	0.00	0.00	56,428,126.00	56,428,126.00	0.00	55,479,376.00	948,750.00	0.00	0.00	55,479,376.00	0.00
231944232301202025175002623010792.3.2.02.02.009	1101 LIBRE ASIGNACION	56,428,126.00	0.00	0.00	0.00	0.00	56,428,126.00	56,428,126.00	0.00	55,479,376.00	948,750.00	0.00	0.00	55,479,376.00	0.00
231945	Programa: Chia digital y educada-asegurando futuro	341,318,081.00	0.00	0.00	0.00	0.00	341,318,081.00	316,446,914.00	24,871,167.00	302,482,019.00	38,836,062.00	16,827,829.00	0.00	285,654,190.00	16,827,829.00
23194523	Tecnologías de la información y las comunicaciones	341,318,081.00	0.00	0.00	0.00	0.00	341,318,081.00	316,446,914.00	24,871,167.00	302,482,019.00	38,836,062.00	16,827,829.00	0.00	285,654,190.00	16,827,829.00
231945232302	Fomento del desarrollo de aplicaciones, software y contenidos para impulsar la apropiación de las tecnologías de la información y las comunicaciones (tic)	341,318,081.00	0.00	0.00	0.00	0.00	341,318,081.00	316,446,914.00	24,871,167.00	302,482,019.00	38,836,062.00	16,827,829.00	0.00	285,654,190.00	16,827,829.00
2319452323022020251750025	Proyecto: Transformación digital a través del desarrollo y uso de aplicaciones, capacitación y sensibilización en el marco de las estrategias de Gobierno Digital Chia	341,318,081.00	0.00	0.00	0.00	0.00	341,318,081.00	316,446,914.00	24,871,167.00	302,482,019.00	38,836,062.00	16,827,829.00	0.00	285,654,190.00	16,827,829.00
23194523230220202517500252302003	Desarrollos digitales	172,328,914.00	0.00	0.00	0.00	0.00	172,328,914.00	172,328,914.00	0.00	164,043,869.00	8,285,045.00	14,913,079.00	0.00	149,130,790.00	14,913,079.00
231945232302202025175002523020032.3.2.02.02.009	Servicios para la comunidad, sociales y personales	172,328,914.00	0.00	0.00	0.00	0.00	172,328,914.00	172,328,914.00	0.00	164,043,869.00	8,285,045.00	14,913,079.00	0.00	149,130,790.00	14,913,079.00
231945232302202025175002523020032.3.2.02.02.009	1101 LIBRE ASIGNACION	172,328,914.00	0.00	0.00	0.00	0.00	172,328,914.00	172,328,914.00	0.00	164,043,869.00	8,285,045.00	14,913,079.00	0.00	149,130,790.00	14,913,079.00
23194523230220202517500252302007	Documentos metodológicos	96,876,000.00	0.00	0.00	0.00	0.00	96,876,000.00	96,876,000.00	0.00	93,467,400.00	3,408,600.00	1,914,750.00	0.00	91,552,650.00	1,914,750.00
231945232302202025175002523020072.3.2.02.02.009	Servicios para la comunidad, sociales y personales	96,876,000.00	0.00	0.00	0.00	0.00	96,876,000.00	96,876,000.00	0.00	93,467,400.00	3,408,600.00	1,914,750.00	0.00	91,552,650.00	1,914,750.00
231945232302202025175002523020072.3.2.02.02.009	1101 LIBRE ASIGNACION	96,876,000.00	0.00	0.00	0.00	0.00	96,876,000.00	96,876,000.00	0.00	93,467,400.00	3,408,600.00	1,914,750.00	0.00	91,552,650.00	1,914,750.00
23194523230220202517500252302066	Servicio de educación informal en Gestión TI y en Seguridad y Privacidad de la Información	72,113,167.00	0.00	0.00	0.00	0.00	72,113,167.00	47,242,000.00	24,871,167.00	44,970,750.00	27,142,417.00	0.00	0.00	44,970,750.00	0.00
231945232302202025175002523020662.3.2.01.01.003.05.01	Válvulas y tubos electrónicos; componentes electrónicos; sus partes y piezas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231945232302202025175002523020662.3.2.02.02.009	Servicios para la comunidad, sociales y personales	72,113,167.00	0.00	0.00	0.00	0.00	72,113,167.00	47,242,000.00	24,871,167.00	44,970,750.00	27,142,417.00	0.00	0.00	44,970,750.00	0.00
231945232302202025175002523020662.3.2.02.02.009	1101 LIBRE ASIGNACION	72,113,167.00	0.00	0.00	0.00	0.00	72,113,167.00	47,242,000.00	24,871,167.00	44,970,750.00	27,142,417.00	0.00	0.00	44,970,750.00	0.00